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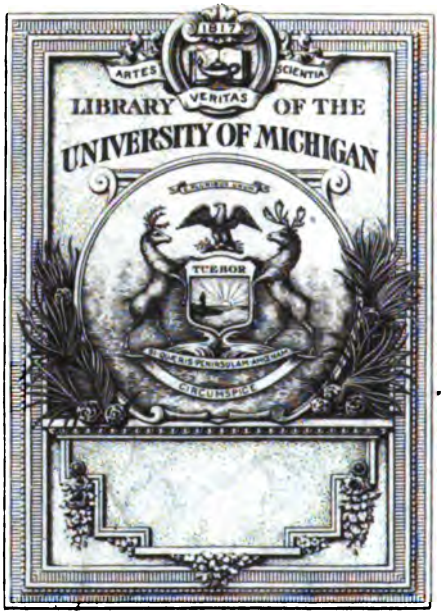

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ONE HUNDRED AND FORTIETH SESSION

1917

VOL. II.—NOS. 5 AND 6

ALBANY
J. B. LYON COMPANY, PRINTERS
1917

REQUESTS FOR APPROPRIATIONS

TO BE MADE AT THE

1917 Session of the Legislature

AS THEY HAVE BEEN FILED WITH THE

LEGISLATIVE BUDGET COMMITTEE

ALBANY
J. B. LYON COMPANY, PRINTERS
1916

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REPORT OF BUDGET COMMITTEE

To the Legislature:

Herewith are transmitted the requests for appropriations to be made at the 1917 session of the Legislature as they have been filed with the Legislative Budget Committee created under Chapter 130 of the Laws of 1916.

(Signed) HENRY M. SAGE,
Chairman, Senate Finance Committee.

WILLIAM J. MAIER,
Chairman, Assembly Ways and Means Committee.

To the Senate Finance and Assembly Ways and Means Committees:

Herewith are transmitted the requests for appropriations to be made at the 1917 session of the Legislature as they have been filed.

(Signed) MASON C. HUTCHINS,
Clerk, Senate Finance Committee.

LEON P. DEMARS,
Clerk, Assembly Ways and Means Committee.

The requests for appropriations to be made at the 1917 session of the Legislature total $80,633,749.48. Summarized the requests are as follows:

	Total	Percent of total
Personal service	$18,685,235 94	23.2
Maintenance and operation	13,292,029 13	16.5
Construction and repairs	19,258,984 31	23.9
Items miscellaneously classified	15,001,909 98	18.6
Debt service	12,843,379 69	15.9
Deficiencies	1,552,210 43	1.9
	$80,633,749 48	100.0

The requested increases total $22,476,481.63. They are divided as follows:

	Total	Per cent of total
Personal service	$2,552,579 00	11.4
Maintenance and operation	3,222,765 52	14.3
Construction and repairs	10,278,159 33	45.8
Items miscellaneously classified	3,130,935 63	13.9
Debt service	2,295,070 31	10.2
Deficiencies	996,971 84	4.4
	$22,476,481 63	100.00

Included in the items miscellaneously classified in the above tabulations and which do not fall readily under either of the other five sub-divisions are the Miscellaneous Funds under the Comptroller, Stenographers and Court Expenses which are a refund item, Fixed Charges in the Educational Department, Care of the Deaf and Dumb, County Fair Contributions, Indemnities, Field and Coast Defense, Judgments, the Legislature and a few smaller items.

Of the total requests $63,250,934.36, or 78.4 per cent, are found in nine subdivisions as follows:

Judicial	$3,093,075 63
Educational, including Normal schools and College for Teachers	11,251,920 73
Agricultural, including Agricultural schools and Cornell College of Agriculture	3,902,766 16
Defensive	2,823,562 22
Penal (including prisons)	2,769,772 69
Curative (including State hospitals)	13,556,692 68
Charitable (including institutions)	6,664,764 50
Debt service (sinking funds)	12,843,379 69
Highway maintenance	6,345,000 00
Total	$63,250,934 36

The total appropriations made by the Legislature of 1916 were $59,103,450.08, making the net increases in the requests $21,531,-299.40. Of these total requested increases $16,397,466.28, or 76.2

per cent, are divided among the nine activities specified above. The requested increases in these various sub-divisions are as follows:

Judicial	$817,987 77
Educational	1,659,740 51
Agricultural	1,472,641 20
Defensive	642,247 36
Penal	572,267 17
Curative	5,747,531 85
Charitable	2,926,327 09
Debt service	2,295,070 31
Highway maintenance	263,653 02
Total	$16,397,466 28

The total requests for Personal Service for the fiscal year July 1, 1917, to June 30, 1918, are $18,685,235.94, or an increase of $2,552,579 over the appropriations made by the Legislature of 1916 for the current fiscal year. Of the total requested for Personal Service $12,811,639.56, or 68.6 per cent, is found in six of the sub-divisions as follows:

Regulative	$3,410,796 00
Educational	1,666,927 00
Agricultural	1,454,943 80
Penal	902,780 14
Curative	3,723,314 46
Charitable	1,652,878 16
Total	$12,811,639 56

In these six sub-divisions are found $2,201,077.47, or 86.2 per cent of the total requested increases for Personal Service. By sub-divisions these requested increases are as follows:

Regulative	$1,054,579 00
Educational	180,351 09
Agricultural	324,897 04
Penal	115,497 13
Curative	327,177 14
Charitable	198,576 16
Total	$2,201,077 47

Under the sub-division "Regulative" is included the Public Service Commission, first district, which under the law passed in 1916 will become a State charge so far as the regulative expenses are concerned. In compliance with this law the Commission has filed its requests and the Personal Service additions from this account are $508,512. In the sub-division "Regulative" also is included the Health Department with its division of laboratories and research, where the requested increases in Personal Service are $139,540, and the Industrial Commission which requests an increase of $198,430 in Personal Service.

The total of the requests for Maintenance and Operation for the fiscal year July 1, 1917, to June 30, 1918, is $13,292,028.13, an increase over that provided for in the 1916 appropriation of $3,222,765.52. Of the total requests for Maintenance and Operation, $10,585,440.78, or 79.7 per cent, is found in these same sub-divisions. The total of these requests represents an increase over the 1916 act of $2,399,-860.57, which is 74.4 per cent of the total increase requested under Maintenance and Operation. The item of food alone in the hospitals, charitable institutions and prisons accounts for $668,435.56. In addition to the increase in the appropriation for food which these institutions are asking for the next fiscal year their combined requests for deficiencies to complete the current fiscal year total $285,763.87. Later estimates may increase this amount.

This tabulation shows these facts by sub-divisions:

	Total requests	Increase
Regulative	$1,146,876 00	$430,304 59
Educational	647,735 00	216,062 00
Agricultural	664,987 20	238,589 20
Penal	1,039,369 30	220,890 30
Curative	5,054,846 60	1,014,528 60
Charitable	2,031,626 68	279,485 88
Total	$10,585,440 78	$2,399,860 57

The requests for Construction and Repairs total $19,258,984.31, which may be sub-divided as follows:

Educational	$603,255 00
Agricultural	1,272,325 00
Prisons	771,022 20
Hospitals	4,362,434 50
Charitable institutions	2,888,599 00

Highway maintenance	$6,345,000 00
All other	3,016,348 61
Total	$19,258,984 31

By deducting from the requests for 1917 the Debt Service, which is a fixed quantity, and the Construction requests which are really in most instances the additions or improvements which the institutional management believe necessary to bring the institution to a completed whole, the requests total $48,531,385.48.

The total appropriations for 1916 less the Debt Service and Construction items were $39,574,315.72 making the net increase outside of the Debt Service and Construction items $8,957,069.76 Of this total $26,950,466.85 or 55.5 per cent are from the Prisons, the Hospitals, the Charitable Institutions, the item for Judgments, the Public Service Commission, First District, where by the statute of 1916 the regulative charges are added to the State, the Health Officer of the Port of New York, the Normal Schools, the Fixed Charges in the Education Department, and the Agricultural Schools. In the table which follows the Prisons, Hospitals, Charitable Institutions and all schools have been considered without reference to the Boards or Commissions under whose control they are. The amounts also do not include in any instance the requests for Construction. The following are these requests in detail:

Prisons	$1,892,040 49
Hospitals	8,964,646 18
Charitable Institutions	3,562,135 70
Judgments	1,200,000 00
Public Service Commission, First District	693,662 00
Health Officer, Port of New York	436,920 00
Normal Schools	816,544 00
Education, Fixed Charges	7,689,000 00
Agricultural Schools	1,695,518 48
Total	$26,950,466 85

Again eliminating requests for Debt Service and Construction the total increases in the requests over the 1916 bill are $8,957,069.76. Of this amount $6,064,730.80 or 65.4 per cent are found in the items above enumerated. In detail these increases are as follows:

Prisons	$370,114 91
Hospitals	1,685,304 35
Institutions	552,734 36
Judgments	1,100,000 00
Public Service, First District	602,662 00
Health Officer, Port of New York	310,732 53
Normal Schools	117,370 00
Education, Fixed Charges	804,500 00
Agricultural Schools	521,312 65
Total	$6,064,730 80

The total requests for Personal Service are $18,685,235.94 of which $7,588,282.56 or 40.6 per cent are from the Prisons, Hospitals, Institutions, Normal Schools and Agricultural Schools.

The requests for Maintenance and Operation total $13,292,028.13. Of this total $8,491,189.98 or 63.9 per cent are found in the same items

The following table shows it in detail:

	Personal service	Maintenance and operation
Prisons	$823,900 14	$1,013,739 30
Hospitals	3,575,506 46	4,983,162 60
Institutions	1,510,708 16	1,962,885 88
Normal Schools	649,909 00	165,635 00
Agricultural Schools	1,028,258 80	365,767 20
Total	$7,588,282 56	$8,491,189 98

On the following pages are given these tabulations:

1. A summary of the requests by general departmental grouping under the Comptroller's classification.

2. A summary of the requests by departments.

These are followed by the requests in detail from each department, institution or State officer, accompanied by the departmental reason for any requests which are made differing from last year. These reasons are given on the same page with the item requested so far as possible so as to enable a study of the requests to be made with a clear understanding of the departmental reason for making them.

For convenience this report has been divided into two parts. The first part containing requests from all departments with the exception of those concerned with institutional management and the requests of the institutions themselves. These are combined in Part II under their respective headings: Penal, for State prisons; Curative, for State hospitals, and Charitable, for State institutions.

ADDITIONAL REQUESTS

The following additional requests have been received by the Budget Committee since the tabulation was made upon which the above figures are based.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS, HUDSON

To the Legislative Budget Committee:

GENTLEMEN.— Under Chapter 646, Laws of 1916, an appropriation of $2,500 was was granted for stokers for boilers for this institution. By the time specifications had been drawn up and bids had been received, which was upon September 26th, the prices of materials and the cost of labor had so advanced that for the above sum only two stokers could be installed instead of four, the number necessary to complete the plant, for which the Board supposed it was providing when it made its request for this appropriation some fifteen months ago.

The exact contract price for the installation of two stokers is $2,300. The Board by resolution, at its last meeting, December 8th, directed that a request now be presented for another appropriation for stokers for boilers, not to exceed $3,000, or such sum as the State Architect may approve.

In 1914, when the first stokers were installed on two of our six boilers, the manufacturers gave the school the price of $2,500 for the remaining four.

The explanation for the need of these stokers is that it is expected that their insta lation will assist in the economical combustion of coal and will eliminate the smoke nuisance which is complained of both by Hudson citizens and our own population.

Very truly yours,
(Signed) HORTENSE V. BRUCE,
Superintendent.

MIDDLETOWN STATE HOMEOPATHIC HOSPITAL

Joint Legislative Budget Committee:

GENTLEMEN.— We would request that our budget for personal service be changed slightly by cancelling one assistant physician and substituting in its place one woman physician. This change has recently been authorized by the State Hospital Commission and the Comptrol er, and it will be necessary to have it in the budget for the coming year.

Yours very truly,
(Signed) MAURICE C. ASHLEY,
Superintendent.

LETCHWORTH VILLAGE

Joint Legislative Budget Committee:

GENTLEMEN.— Referring to our request for appropriations for personal service to be made at the 1917 session of the Legislature, I beg to advise that when this request was prepared we were about to award contract for four new dormitories. In view of this fact, we included in that request employees we thought would be needed when these buildings were put into use. However, the bids received for these buildings were too high and consequently the contract has not yet been awarded. It would, therefore, seem that these buildings will probably not be ready for use until July 1, 1918, and the following changes can be made in our request for personal service.

Item 14. General matron, eliminated.

Item 17. Dormitory matron, four (6 months), eliminated.

Item 22. Attendants, male, changed to seven at $420, $2,940.

Item 24. Attendants, female, changed to four at $330, $1,320

This item as originally submitted called for two attendants for one year and fifteen for six months from January 1, 1917, for cottages E, F, G and H. We are eliminating the item of fifteen and adding two attendants more than we are now allowed. They are needed for relief work and for special purposes such as sickness, etc.

We would also like to add a item to be No. 33-a under hospital as follows:

Junior assistant physician, one, $1,200.

The additional physician is needed to assist in the executive work which physicians do at this institution, as well as to be able to spend more time than we have before n making careful records of the children who are admitted to the institution.

Very truly yours,

(Signed) C. S. LITTLE,

Superintendent.

COMMISSION OF HIGHWAYS

Joint Legislative Budget Committee:

GENTLEMEN.— On the schedule filed with your Committee by this department, showing an appropriation required for the year beginning July 1, 1917, we show an item for Indian reservation roads of $40,000. Since this schedule was filed, it has developed that an additional appropriation of $10,000 will be required for the construction of an abutment and other repairs on the bridge on the Allegany Indian reservation known as the "Quaker" bridge, located at Elko.

The water has damaged this abutment so, that the bridge is in an unsafe condition and the repairs cannot properly be allowed to go over another year. The department therefore, wishes to increase the item of $40,000 by the $10,000 necessary for this proposition and to substitute the item of $50,000 in its place.

Very truly yours,

(Signed) S. D. GILBERT,

Auditor.

WILLARD STATE HOSPITAL

Extension to hospital boathouse, $3,000.

Above for material and labor, pile driving, Portland cement, timbers, etc., to extend the present boat house into deeper water to provide for proper anchorage of the yacht. The necessity for above is outlined in official report from State Engineer's department.

Above based on report received from the State Engineer and Surveyor as follows:

"As a result of the preliminary investigations which have been made (in regard to the necessity for the extension of the boat house), it would appear that the actual cost of the work would be approximately $3,000.00."

NEW YORK STATE BRIDGE AND TUNNEL COMMISSION

Legislative Budget Committee:

GENTLEMEN.— The New York State Bridge and Tunnel Commission requests that an appropriation for deficiencies amounting to $3,542, for items of expense incurred and to be incurred by the Commission for the period from July 1, 1916, to June 30, 1917, be inserted in the estimate which you have in preparation for the forthcoming appropriation bill.

The items making up this sum are as follows:

Personal service	
Salary of secretary, July 1, 1916, to June 30, 1917	$1,500 00
Counsel	750 00
Maintenance and operation	
Engineers and architects	750 00
Towel service	6 00
Water service	10 00
Ice service	16 00

Press clipping service	$10 00
Printing	75 00
Traveling expenses	150 00
Postage	25 00
Telephone	90 00
Rent, two months, from May 1, 1917, to June 30, 1917	85 00
Supplies	75 00
Total	$3,542 00

We should like to have this appropriation made immediately available.

We also desire that an item of $5,000, to cover the expenses of this Commission for the fiscal year 1917–1918 be placed in your estimates

This amount is composed of the following items:

Personal service	
Salary of secretary	$1,500 00
Counsel	1,000 00
Temporary	150 00
Maintenance and operation	
Engineers and architects	1,000 00
Towel service	6 00
Water service	10 00
Ice service	16 00
Press clipping service	10 00
Printing	200 00
Equipment	158 00
Traveling expenses	100 00
Postage	100 00
Telephone	90 00
Rent	510 00
Supplies	150 00
Total	$5,000 00

Very truly yours,

NEW YORK BRIDGE AND TUNNEL COMMISSION,

(Signed) MORRIS M. FROLICH,

Secretary.

INFANTILE PARALYSIS

The Comptroller on December 14th was compelled to borrow $10,000 more for the Department of Health on account of infantile paralysis, which will make the total requests for this purpose $50,000 instead of $40,000 as contained in the tabulations.

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN

Legislative Budget Committee:

GENTLEMEN.— At its meeting yesterday the Board of Managers passed the following resolution: "Resolved that the Legislature be requested to grant an appropriation of $13,000 to be made immediately available, for food deficiency, for the year 1916–17."

This figure is based upon the expenditures for the first quarter of the current fiscal year, the estimates for the second and third quarters, and for the fourth quarter the amount of the third plus twenty-five per cent.

This increase over our former request is necessary because of the rapid rise in the cost of all food stuffs and the fact that our present contracts for meat expire December 31st and for other food stuffs March 31st, with an outlook for greatly increased prices.

Yours respectfully,

(Signed) O. H. COBB,

Superintendent.

Syracuse, December 14, 1916.

SUMMARY OF REQUESTS, COMPARED WITH 1916 APPROPRIATIONS

SUMMARY OF REQUESTS FILED WITH THE LEGISLATIVE BUDGET COMMITTEE, FOR APPROPRIATIONS AT THE 1917 SESSION OF THE NEW YORK STATE LEGISLATURE AND COMPARISONS WITH APPROPRIATIONS MADE IN 1916

Comptroller's grouping of departments is followed

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
Executive	$73,150 00	—$1,350 00	$36,500 00	—$250 00	$109,650 00	—$1,600 00
Deficiency	.....	.....	.....	.....	20,966 78	19,204 29
Total Executive	.....	.....	.....	.....	$130,616 78	$17,604 29
Administrative	1,098,830 33	67,353 33	471,005 00	92,984 00	$1,569,835 33	$160,337 33
Deficiency	.....	.....	.....	.....	114,506 56	63,222 42
Miscellaneous funds, Comptroller	.....	.....	.....	.....	524,286 55	—247,483 64
Special bills, Attorney General, 1916	.....	.....	.....	.....	.....	—17,212 31
Total Administrative	.....	.....	.....	.....	$2,208,628 44	—$41,136 20
Legislative						
Legislature	.....	.....	.....	.....	$912,400 00	$4,066 67
Legislative printing	.....	.....	.....	.....	340,384 25	1,301,700 55
Departmental reports	.....	.....	.....	.....	1,121,316 30	
Publishing general laws and official notices	.....	.....	.....	.....	456,680 00	164,480 00
Total Legislative	.....	.....	.....	.....	$2,830,780 55	$1,470,247 22
Judicial	1,464,520 00	48,490 00	68,430 35	6,490 35	$1,532,950 35	$54,980 35
Deficiency	.....	.....	.....	.....	35,527 08	1,289 27
Construction and repairs	.....	.....	.....	.....	.....	—250,000 00
Stenographer and court expense, refund	.....	.....	.....	.....	324,598 26	—88,281 55
Judgments	.....	.....	.....	.....	1,200,000 00	1,100,000 00
Total Judicial	.....	.....	.....	.....	$3,093,075 69	$817,987 77

Regulative	3,410,796 00	1,054,579 00	1,146,876 00	430,304 59	$4,557,672 00	$1,484,883 59
Deficiency	.....	.....	.....	.....	262,779 01	238,289 45
Construction and repairs	.....	.....	.....	.....	1,474,750 00	1,226,500 00
Unclassified	.....	.....	.....	.....	5,000 00	1,945 00
Total Regulative	.....	.....	.....	.....	$6,300,201 01	$2,951,618 04
Educational	1,666,927 00	180,351 00	647,735 00	216,062 00	$2,314,662 00	$396,413 00
Fixed charges	.....	.....	.....	.....	7,689,000 00	804,500 00
Care of blind, deaf and dumb	.....	.....	.....	.....	623,928 70	225,428 70
Deficiency	.....	.....	.....	.....	21,075 03	—263,361 19
Construction and repairs	.....	.....	.....	.....	603,255 00	496,760 00
Total Educational	.....	.....	.....	.....	$11,251,920 73	$1,659,740 51
Agricultural	1,454,943 80	324,897 04	664,987 20	238,589 20	$2,119,931 00	$563,486 24
Deficiency	.....	.....	.....	.....	117,182 96	98,288 71
Construction and repairs	.....	.....	.....	.....	1,272,325 00	956,520 00
County fairs	.....	.....	.....	.....	250,000 00	.....
Indemnities	.....	.....	.....	.....	77,452 20	—163,528 75
Summer schools	.....	.....	.....	.....	65,875 00	17,875 00
Total Agricultural	.....	.....	.....	.....	$3,902,766 16	$1,472,641 20
Defensive	263,560 00	55,590 00	791,680 00	298,175 00	$1,055,240 00	$353,765 00
Deficiency, regular	.....	.....	.....	.....	.....	—40,439 40
Deficiency and loan, mobilization	.....	.....	.....	.....	350,000 00	350,000 00
Field and coast defense exercises	.....	.....	.....	.....	650,500 00	53,000 00
Construction and repairs	.....	.....	.....	.....	82,333 50	—83,524 50
Armory, refund account	.....	.....	.....	.....	661,388 72	2,146 26
Grand Army Republic	.....	.....	.....	.....	3,000 00	.....
Naval Militia, Cruises, etc	.....	.....	.....	.....	21,100 00	7,300 00
Total Defensive	.....	.....	.....	.....	$2,823,562 22	$642,247 36
Penal	902,780 14	115,497 13	1,039,369 30	220,890 30	$1,942,149 44	$336,387 43
Deficiency	.....	.....	.....	.....	56,601 05	48,457 54
Construction and repairs	.....	.....	.....	.....	771,022 20	187,422 20
Total Penal	.....	.....	.....	.....	$2,769,772 69	$572,267 17
Curative	3,723,314 46	327,177 14	5,054,846 60	1,014,528 60	$8,778,161 06	$1,341,705 74
Deficiency	.....	.....	.....	.....	416,097 12	412,611 61
Construction and repairs	.....	.....	.....	.....	4,362,434 50	3,993,214 50
Total Curative	.....	.....	.....	.....	$13,556,692 68	$5,747,531 85

Summary of Requests, Compared With 1916 Appropriations—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
Charitable	$1,652,878 16	$198,576 16	$2,031,626 68	$279,485 88	$3,684,504 84	$478,062 04
Deficiency	.....	.....	.....	.....	91,660 66	82,166 05
Construction and repairs	.....	.....	.....	.....	2,888,599 00	2,366,099 00
Total Charitable	.....	.....	.....	.....	$6,664,764 50	$2,926,327 09
Protective	942,468 05	83,030 50	770,428 00	265,265 60	$1,712,896 05	$348,296 10
Deficiency	.....	.....	.....	.....	61,461 32	—10,983 62
Construction and repairs	.....	.....	.....	.....	1,010,115 11	917,965 11
Unclassified, State titles	.....	.....	.....	.....	.....	—5,000 00
Total Protective	.....	.....	.....	.....	$2,784,472 48	$1,250,277 59
Constructive	419,342 50	6,839 50	146,650 00	12,400 00	$565,992 50	$19,239 50
Deficiency	.....	.....	.....	.....	3,089 70	—1,910 30
Construction, highway maintenance	.....	.....	.....	.....	6,345 000 00	263,653 02
Unclassified, regulation automobile trucks	.....	.....	.....	.....	.....	—5,000 00
Total Constructive	.....	.....	.....	.....	$6,914,082 20	$275,982 22
General	633,830 00	46,811 00	120,150 00	13,450 00	$753,980 00	$60,261 00
Deficiency	.....	.....	.....	.....	913 16	913 16
Total General	.....	.....	.....	.....	$754,893 16	$61,174 16
Canal Fund	977,895 50	44,737 20	301,745 00	133,390 00	$1,279,640 50	$178,127 20
Deficiency	.....	.....	.....	.....	350 00	—776 15
Construction and repairs	.....	.....	.....	.....	449,150 00	203,550 00
Judgments, barge canal	.....	.....	.....	.....	75,000 00	25,000 00
Towing facilities	.....	.....	.....	.....	.....	—45,000 00
Schenectady bridge	.....	.....	.....	.....	.....	—5,000 00
Total Canal Fund	.....	.....	.....	.....	$1,804,140 50	$355,901 05
Grand total	$18,685,235 94	$2,552,579 00	$13,292,028 13	$3,222,765 52	$31,977,265 07	$5,774,344 52

Grand total, Deficiencies	.....	.....	.....	.....	1,552,210 43	996,971 84
Grand total, Construction and Repairs	.....	.....	.....	.....	19,258,984 31	10,278,159 33
Total of items miscellaneously classified	.....	.....	.....	.....	15,001,909 98	3,130,935 63
Grand total of above	.....	.....	.....	.....	$67,790,369 79	$20,180,411 32
Debt service	.....	.....	.....	.....	12,843,379 69	2,295,070 31
Total General Fund	.....	.....	.....	.....	$80,633,749 48	$22,475,481 63
Constitutional convention and special bills of 1916	.....	.....	.....	.....	.....	—945,182 43
Grand total requests	.....	.....	.....	.....	$80,633,749 48	$21,530,299 40
Appropriations, 1916	.....	.....	.....	.....	.....	$59,103,450 08
Prison Capital Fund	$121,959 22	$6,696 75	.....	.....	$121,959 22	$6,696 75
Deficiency	.....	.....	.....	.....	3,191 00	3,191 00
Construction and repairs	.....	.....	.....	.....	.....	—35,000 00
Total Prison Capital Fund	.....	.....	.....	.....	$125,150 22	—$25,112 25
Military Record Fund	.....	.....	.....	.....	$2,000 00	.....

TOTAL, BY DEPARTMENTS AND INSTITUTIONS OF THE REQUESTS FILED BY THEM WITH THE LEGISLATIVE BUDGET COMMITTEE FOR APPROPRIATIONS AT THE 1917 SESSION OF THE NEW YORK STATE LEGISLATURE

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
EXECUTIVE						
Executive Department	$73,150 00	—$1,350 00	$36,500 00	—$250 00	$109,650 00	—$1,600 00
Deficiency	.....	.....	.....	.....	20,966 78	19,204 29
Total department	.....	.....	.....	.....	$130,616 78	$17,604 29
ADMINISTRATIVE						
Secretary of State	230,572 00	18,320 00	248,800 00	81,550 00	$479,372 00	$99,870 00
Deficiency	.....	.....	.....	.....	52,243 30	3,513 23
Total department	.....	.....	.....	.....	$531,615 30	$103,383 23
Comptroller	439,578 33	8,863 33	99,500 00	3,084 00	$539,078 33	$11,947 33
Deficiency	.....	.....	.....	.....	47,500 00	39,139 11
Total department	.....	.....	.....	.....	$586,578 33	$51,086 44
Miscellaneous funds						
Indian affairs	.....	.....	.....	.....	$20,557 75	—$1,827 50
Surrogates' fees	.....	.....	.....	.....	300 00	.....
Cornell land scrip fund	.....	.....	.....	.....	34,428 80	.....
Board of prisoners in penitentiaries	.....	.....	.....	.....	150,000 00	—155,135 44
Transportation of convicts	.....	.....	.....	.....	25,000 00	—1,411 00
County treasurers	.....	.....	.....	.....	250,000 00	—113,716 00
Assessments for local improvements	.....	.....	.....	.....	35,000 00	19,219 25
Redemption of lands	.....	.....	.....	.....	5,000 00	5,000 00
Erroneous payment of taxes	.....	.....	.....	.....	500 00	—3,112 95
Judgments for costs	.....	.....	.....	.....	3,500 00	3,500 00
Total	.....	.....	.....	.....	$524,286 55	—$247,483 64

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
ADMINISTRATIVE—Continued						
Treasurer	$33,000 00	$650 00	$9,375 00	—$150 00	$42,375 00	$500 00
Total department	.....	.....	.....	.....	$42,375 00	$500 00
Attorney-General	316,060 00	20,820 00	91,830 00	6,500 00	$407,890 00	$27,320 00
Deficiency	.....	.....	.....	.....	14,763 26	20,570 08
Unclassified (special bills)	.....	.....	.....	.....	.....	—17,212 31
Total department	.....	.....	.....	.....	$422,653 26	$30,677 77
Civil Service Commission	79,620 00	18,700 00	21,500 00	2,000 00	$101,120 00	$20,700 00
Total department	.....	.....	.....	.....	$101,120 00	$20,700 00
Total Administrative	$1,098,830 33	$67,353 33	$471,005 00	$92,984 00	$1,569,835 33	$160,337 33
Total Administrative, deficiencies	.....	.....	.....	.....	114,506 56	63,222 42
Total Administrative, unclassified	.....	.....	.....	.....	524,286 55	—264,695 95
Grand total Administrative	.....	.....	.....	.....	$2,208,628 44	—$41,136 20
LEGISLATIVE						
Legislature						
Compensation and mileage of members	.....	.....	.....	.....	$308,500 00	.....
Compensation of officers and employees	.....	.....	.....	.....	265,000 00	.....
Compensation, deficiency	.....	.....	.....	.....	.....	—$16,500 00
Contingent	.....	.....	.....	.....	125,000 00	.....
Contingent, deficiency	.....	.....	.....	.....	75,000 00	25,000 00
Contingent, Senate clerk	.....	.....	.....	.....	40,000 00	.....
Contingent, Assembly clerk	.....	.....	.....	.....	40,000 00	.....
Finance and Ways and Means Committees	.....	.....	.....	.....	18,400 00	16 67
Bill Drafting Commission	.....	.....	.....	.....	35,500 00	—4,450 00
Legislative library	.....	.....	.....	.....	5,000 00	.....
Total Legislature	.....	.....	.....	.....	$912,400 00	$4,066 67

Printing, publishing — advertising						
Legislative printing (includes printing for the Legislature and reports of State officers and departments)	.....	.....	.....	.....	$488,305 00	$488,305 00
Deficiency legislative printing and reports of State officers and departments	.....	.....	.....	.....	973,395 55	813,395 55
Publishing general laws	.....	.....	.....	.....	200,000 00	.....
Publishing general laws, deficiency	.....	.....	.....	.....	6,680 00	6,680 00
Publishing official notices	.....	.....	.....	.....	50,000 00	.....
Publishing official notices, deficiency	.....	.....	.....	.....	200,000 00	200,000 00
Unclassified, special bills	.....	.....	.....	.....	.....	—42,200 00
Total	.....	.....	.....	.....	$1,918,380 55	$1,466,180 55
Grand total Legislative	.....	.....	.....	.....	$2,830,780 55	$1,470,247 22
JUDICIAL						
Court of Appeals	$230,460 00	$9,310 00	$15,970 00	$200 00	$246,430 00	$9,510 00
Court of Appeals, deficiency	.....	.....	.....	.....	.....	—3,000 00
Court of Appeals, construction and repairs	.....	.....	.....	.....	.....	—250,000 00
Library, Syracuse, refund	.....	.....	.....	.....	3,000 00	.....
Total Court of Appeals	.....	.....	.....	.....	$249,430 00	—$243,490 00
Supreme Court	1,040,000 00	30,000 00	20,320 35	2,875 35	$1,060,320 35	—$32,875 35
Supreme Court, deficiency	.....	.....	.....	.....	25,000 00	—3,910 64
Stenographers' and court expenses, deficiency refund	.....	.....	.....	.....	2,566 02	—7,759 62
Stenographers' and court expenses, refund	.....	.....	.....	.....	226,266 03	—73,867 97
Total court	.....	.....	.....	.....	$1,314,152 40	—$52,662 88
Appellate Division	81,000 00	.....	8,100 00	.....	$89,100 00	.....
Appellate Division, deficiency	.....	.....	.....	.....	8,327 08	$7,683 91
Stenographers' and court expenses, refund	.....	.....	.....	.....	92,766 21	—6,654 26
Total court	.....	.....	.....	.....	$190,193 29	$1,029 65
State Reporter	15,460 00	3,400 00	800 00	100 00	$16,260 00	$3,500 00
State Reporter, deficiency	.....	.....	.....	.....	2,100 00	2,100 00
Total department	.....	.....	.....	.....	$18,360 00	$5,600 00
Supreme Court Reporter	20,000 00	600 00	1,100 00	125 00	$21,100 00	$725 00
Total department	.....	.....	.....	.....	$21,100 00	$725 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
JUDICIAL—Continued						
Miscellaneous Reporter	$12,500 00	$1,000 00	$1,650 00	$950 00	$14,150 00	$1,950 00
Total department	.....	.....	.....	.....	$14,150 00	$1,950 00
Court of Claims	65,100 00	4,180 00	20,490 00	2,240 00	$85,590 00	$6,420 00
Court of Claims, deficiency	.....	.....	.....	.....	100 00	—1,584 00
Judgments	.....	.....	.....	.....	1,200,000 00	1,100,000 00
Total court	.....	.....	.....	.....	$1,285,690 00	$1,104,836 00
Total Judicial	$1,464,520 00	$48,490 00	$68,430 35	$6,490 35	$1,532,950 35	$54,980 35
Total Judicial, deficiencies	.....	.....	.....	.....	35,527 08	1,289 27
Total Judicial, deficiency refund	.....	.....	.....	.....	2,566 02	—7,759 62
Total Judicial, construction and repairs	.....	.....	.....	.....	.....	—250,000 00
Total Judicial, refund	.....	.....	.....	.....	322,032 24	—80,522 23
Total Judicial, judgments, unclassified	.....	.....	.....	.....	1,200,000 00	1,100,000 00
Grand total Judicial	.....	.....	.....	.....	$3,093,075 69	$817,987 77
REGULATIVE						
Excise department	$240,025 00	$4,930 00	$134,850 00	$31,150 00	$374,875 00	$36,080 00
Deficiency	.....	.....	.....	.....	.....	—3,400 00
Total department	.....	.....	.....	.....	$374,875 00	$32,680 00
Health Department	260,160 00	83,040 00	130,900 00	29,700 00	$391,060 00	$112,740 00
Deficiency	.....	.....	.....	.....	52,900 00	35,680 00
Construction and repairs	.....	.....	.....	.....	250 00	250 00
Total	.....	.....	.....	.....	$444,210 00	$148,670 00

Division of Laboratories and Research	130,360 00	56,500 00	47,180 00	12,600 00	$177,540 00	$69,100 00
Deficiency	.....	.....	.....	.....	16,420 00	15,580 00
Construction and repairs	.....	.....	.....	.....	154,200 00	86,200 00
Total	.....	.....	.....	.....	$348,160 00	$170,880 00
Total Health Department	.....	.....	.....	.....	$792,370 00	$319,550 00
Industrial Commission	1,097,850 00	198,430 00	295,100 00	54,736 00	$1,392,950 00	$253,166 00
Deficiency	.....	.....	.....	.....	41,569 01	41,569 01
Total commission	.....	.....	.....	.....	$1,434,519 01	$294,735 01
Public Service Commission, First District	599,512 00	508,512 00	94,150 00	94,150 00	$693,662 00	$602,662 00
Construction and repairs	.....	.....	.....	.....	750,000 00	750,000 00
Total commission	.....	.....	.....	.....	$1,443,662 00	$1,352,662 00
Public Service Commission, Second District	336,310 00	11,570 00	84,900.00	4,800 00	$421,210 00	$16,370 00
Construction and repairs	.....	.....	.....	.....	500,000 00	325,000 00
Total commission	.....	.....	.....	.....	$921,210 00	$341,370 00
Health Officer, Port of New York	177,780 00	90,940 00	113,500 00	80,100 00	$291,280 00	$171,040 00
Deficiency	.....	.....	.....	.....	145,640 00	139,692 53
Construction and repairs	.....	.....	.....	.....	47,500 00	47,500 00
Total department	.....	.....	.....	.....	$484,420 00	$358,232 53
Superintendent of Elections	190,200 00	18,960 00	33,550 00	1,224 59	$223,750 00	$20,184 59
Total department	.....	.....	.....	.....	$223,750 00	$20,184 59
Tax Department	223,795 00	18,675 00	68,500 00	18,800 00	$292,295 00	$37,475 00
Deficiency	.....	.....	.....	.....	6,000 00	5,517 91
Total department	.....	.....	.....	.....	$298,295 00	$42,992 91
Athletic Commission	13,500 00	300 00	4,450 00	1,450 00	$17,950 00	$1,750 00
Total department	.....	.....	.....	.....	$17,950 00	$1,750 00
Racing Commission	.....	.....	.....	.....	$5,000 00	$1,945 00
Total commission	.....	.....	.....	.....	$5,000 00	$1,945 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
REGULATIVE — Continued						
State Institute for the Study of Malignant Disease, Buffalo	$45,224 00	$4,092 00	$22,146 00	$430 00	$67,370 00	$4,522 00
Deficiency	.....	.....	.....	.....	250 00	250 00
Construction and repairs	.....	.....	.....	.....	22,800 00	20,950 00
Total institute	.....	.....	.....	.....	$90,420 00	$25,722 00
Department of Foods and Markets	59,500 00	42,500 00	94,500 00	87,000 00	$154,000 00	$129,500 00
Total department	.....	.....	.....	.....	$154,000 00	$129,500 00
Superintendent of Weights and Measures	18,930 00	5,380 00	15,500 00	10,500 00	$34,430 00	$15,880 00
Total department	.....	.....	.....	.....	$34,430 00	$15,880 00
Board of Embalming Examiners	3,150 00	250 00	850 00	—400 00	$4,000 00	$150 00
Total board	.....	.....	.....	.....	$4,000 00	—$150 00
State Board of Port Wardens	5,600 00	1,600 00	3,200 00	464 00	$8,800 00	$2,064 00
Total board	.....	.....	.....	.....	$8,800 00	$2,064 00
Board of Examiners of Feeble-Minded	8,900 00	8,900 00	3,600 00	3,600 00	$12,500 00	$12,500 00
Total department	.....	.....	.....	.....	$12,500 00	$12,500 00
Total Regulative	3,410,796 00	1,054,579 00	1,146,876 00	430,304 59	$4,557,672 00	$1,484,883 9
Total Regulative, deficiencies	.....	.....	.....	.....	262,779 01	238,289 45
Total Regulative, construction and repairs	.....	.....	.....	.....	1,474,750 00	1,226,500 00
Total Regulative, unclassified	.....	.....	.....	.....	5,000 00	1,945
Grand total Regulative	.....	.....	.....	.....	$6,300,201 01	$2,951,618 04

EDUCATIONAL						
Education Department						
Deficiency	$805,283 00	$51,083 00	$319,800 00	$93,720 00	$1,125,083 00	$144,803 00
Construction and repairs	.....	.....	.....	.....	5,000 00	—17,171 26
	.....	.....	.....	.....	8,300 00	—1,000 00
Total department	.....	.....	.....	.....	$1,138,383 00	$125,431 74
Professional Examinations Bureau						
Deficiency	88,025 00	33,220 00	37,650 00	12,550 00	$125,675 00	$45,770 00
	.....	.....	.....	.....	4,056 66	—7,393 34
Total bureau	.....	.....	.....	.....	$129,731 66	$38,376 66
Total education department	$893,308 00	$84,303 00	$357,450 00	$106,270 00	$1,250,758 00	$190,573 00
Total education department, deficiency	.....	.....	.....	.....	9,056 66	—24,564 60
Total education department, construction and repairs	.....	.....	.....	.....	8,300 00	—1,000 00
Grand total	.....	.....	.....	.....	$1,268,114 66	$165,008 40
Military Training Commission	41,360 00	.....	27,100 00	.....	$68,460 00	—$31,540 00
Total commission	.....	.....	.....	.....	$68,460 00	—$31,540 00
Last year's appropriation, $100,000, military training request for 1917, yet to come.						
Fixed Charges and Contributions	.....	.....	.....	.....	$7,689,000 00	$804,500 00
Deficiency	.....	.....	.....	.....	1,000 00	—183,274 96
Total	.....	.....	.....	.....	$7,690,000 00	$621,225 04
State College for Teachers and Normal Schools						
State College for Teachers	140,541 00	25,851 00	24,790 00	9,525 00	$165,331 00	$35,376 00
Deficiency	.....	.....	.....	.....	.....	—6,000 00
Construction and repairs	.....	.....	.....	.....	3,150 00	1,105 00
Total college	.....	.....	.....	.....	$168,481 00	$30,481 00
Brockport Normal School	37,945 00	4,065 00	13,550 00	5,215 00	$51,495 00	$9,280 00
Deficiency	.....	.....	.....	.....	.....	—2,500 00
Construction and repairs	.....	.....	.....	.....	5,000 00	3,550 00
Total school	.....	.....	.....	.....	$56,495 00	$10,330 00
Buffalo Normal School	55,353 00	4,783 00	18,625 00	5,875 00	$73,978 00	$10,658 00
Construction and repairs	.....	.....	.....	.....	23,000 00	3,200 00
Total school	.....	.....	.....	.....	$96,978 00	$13,858 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
EDUCATIONAL—Continued						
Cortland Normal School	$47,085 00	$4,925 00	$10,775 00	$3,435 00	$57,860 00	$8,360 00
Deficiency	.....	.....	.....	.....	.....	—2,000 00
Construction and repairs	.....	.....	.....	.....	1,500 00	.....
Total school	.....	.....	.....	.....	$59,360 00	$6,360 00
Fredonia Normal School	44,600 00	4,500 00	8,580 00	2,330 00	$53,180 00	$6,830 00
Deficiency	.....	.....	.....	.....	.....	—3,500 00
Construction and repairs	.....	.....	.....	.....	1,900 00	—2,600 00
Total school	.....	.....	.....	.....	$55,080 00	$730 00
Geneseo Normal School	57,150 00	9,074 00	26,585 00	18,850 00	$83,735 00	$27,924 00
Deficiency	.....	.....	.....	.....	.....	—2,000 00
Construction and repairs	.....	.....	.....	.....	267,300 00	225,100 00
Total school	.....	.....	.....	.....	$351,035 00	$281,024 00
New Paltz Normal School	41,600 00	1,600 00	8,366 00	1,162 00	$49,966 00	$2,762 00
Deficiency	.....	.....	.....	.....	.....	—1,000 00
Construction and repairs	.....	.....	.....	.....	96,575 00	64,575 00
Total school	.....	.....	.....	.....	$146,541 00	$66,337 00
Oneonta Normal School	60,040 00	4,160 00	13,510 00	5,240 00	$73,550 00	$9,400 00
Deficiency	.....	.....	.....	.....	.....	—4,000 00
Construction and repairs	.....	.....	.....	.....	155,000 00	150,000 00
Total school	.....	.....	.....	.....	$228,550 00	$155,400 00
Oswego Normal School	49,760 00	5,560 00	21,690 00	9,690 00	$71,450 00	$15,250 00
Deficiency	.....	.....	.....	.....	.....	—13,000 00
Construction and repairs	.....	.....	.....	.....	24,122 00	7,122 00
Total school	.....	.....	.....	.....	$95,572 00	$9,372 00

Plattsburgh Normal School	40,820 00	2,950 00	8,850 00	4,370 00	$49,670 00	$7,320 00
Deficiency	.....	.....	.....	.....	.....	—1,000 00
Construction and repairs	.....	.....	.....	.....	2,800 00	1,100 00
Total school	.....	.....	.....	.....	$52,470 00	$7,420 00
Potsdam Normal School	52,315 00	6,950 00	9,314 00	1,010 00	$61,629 00	$7,960 00
Construction and repairs	.....	.....	.....	.....	1,708 00	8 00
Total school	.....	.....	.....	.....	$63,337 00	$7,968 00
Summer Sessions	16,200 00	8,700 00	1,000 00	500 00	$17,200 00	$9,200 00
Salaries of Substitute Teachers	6,500 00	1,050 00	.....	.....	$6,500 00	$1,050 00
Deficiency	.....	.....	.....	.....	1,000 00	1,000 00
Total	.....	.....	.....	.....	$7,500 00	$2,050 00
Total State college for teachers and normal schools	$649,909 00	$84,168 00	$165,635 00	$67,202 00	$815,544 00	$151,370 00
Total State college for teachers and normal schools, deficiencies	.....	.....	.....	.....	1,000 00	—34,000 00
Total State college for teachers and normal schools, construction and repairs	.....	.....	.....	.....	582,055 00	483,160 00
Grand total State college and normal schools	.....	.....	.....	.....	$1,398,599 00	$600,530 00
Blind, Deaf and Dumb						
New York State Commission for the Blind	27,920 00	7,040 00	32,225 00	19,975 00	$60,145 00	$27,015 00
Deficiency	.....	.....	.....	.....	9,018 37	9,018 37
Total commission	.....	.....	.....	.....	$69,163 37	$36,033 37
Schools for the Blind — Tuition	.....	.....	.....	.....	$623,928 70	$225,428 70
Construction and repairs	.....	.....	.....	.....	12,900 00	12,900 00
Total schools	.....	.....	.....	.....	$636,828 70	$238,328 70
Grand total blind, deaf and dumb	.....	.....	.....	.....	705,992 07	274,362 07
New York State School of Clay Working and Ceramics, at Alfred University	14,650 00	50 00	3,725 00	.....	$18,375 00	$50 00
Construction and repairs	.....	.....	.....	.....	.....	—100 00
Total school	.....	.....	.....	.....	$18,375 00	—$50 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
EDUCATIONAL—Continued						
New York State Nautical School	$39,780 00	$4,790 00	$61,600 00	$22,615 00	$101,380 00	$27,405 00
Deficiency	.....	.....	.....	.....	1,000 00	1,000 00
Total school	.....	.....	.....	.....	$102,380 00	$28,405 00
Total Educational, personal service, maintenance and operation	.....	.....	.....	.....	$2,314,662 00	$396,413 00
Total Educational, fixed charges	.....	.....	.....	.....	7,689,000 00	804,500 00
Total Educational, blind, deaf and dumb schools	.....	.....	.....	.....	623,928 70	225,428 70
Total	.....	.....	.....	.....	$10,627,590 70	$1,426,341 70
Total Educational, deficiencies	.....	.....	.....	.....	21,075 03	—263,361 19
Total Educational, construction and repairs	.....	.....	.....	.....	603,255 00	496,760 00
Grand total Educational	.....	.....	.....	.....	$11,251,920 73	$1,659,740 51
AGRICULTURAL						
Department of Agriculture	$388,735 00	$65,628 00	$198,670 00	$73,000 00	$587,405 00	$138,628 00
Deficiency	.....	.....	.....	.....	20,065 48	19,708 55
Total department	.....	.....	.....	.....	$607,470 48	$158,336 55
County fairs	.....	.....	.....	.....	$250,000 00	.....
Indemnities, animals destroyed	.....	.....	.....	.....	77,452 20	—$163,528 75
Experiment Station, Geneva	110,399 80	4,974 70	34,475 00	2,375 00	$144,874 80	$7,349 70
Construction and repairs	.....	.....	.....	.....	.....	—30,000 00
Total station	.....	.....	.....	.....	$144,874 80	—$22,650 30
School of Agriculture, Alfred University	30,515 00	1,220 00	13,900 00	—430 00	$44,415 00	$790 00
Construction and repairs	.....	.....	.....	.....	45,000 00	44,150 00
Total school	.....	.....	.....	.....	$89,415 00	$44,940 00

College of Agriculture, Cornell University	558,641 00	169,573 34	159,552 00	90,949 00	$718,193 00	$260,522 34
Deficiency	.....	.....	.....	.....	89,960 00	89,960 00
Construction and repairs	.....	.....	.....	.....	106,335 00	93,580 00
Summer school expenses	.....	.....	.....	.....	8,000 00	.....
Additional instruction	.....	.....	.....	.....	57,875 00	17,875 00
Total college	.....	.....	.....	.....	$980,263 00	$461,937 34
Veterinary College, Cornell University	63,930 00	5,540 00	13,990 00	2,790 00	$77,920 00	$8,330 00
Construction and repairs	.....	.....	.....	.....	100,000 00	76,000 00
Total college	.....	.....	.....	.....	$177,920 00	$84,330 00
School of Agriculture, Morrisville	31,020 00	1,320 00	13,500 00	700 00	$44,520 00	$2,020 00
Deficiency	.....	.....	.....	.....	.....	—478 33
Construction and repairs	.....	.....	.....	.....	6,790 00	—34,210 00
Total school	.....	.....	.....	.....	$51,310 00	—$32,668 33
School of Agriculture, St. Lawrence University	30,478 00	1,100 00	11,050 00	3,225 00	$41,528 00	$4,325 00
Deficiency	.....	.....	.....	.....	.....	—1,005 64
Construction and repairs	.....	.....	.....	.....	57,000 00	55,000 00
Total school	.....	.....	.....	.....	$98,528 00	$58,319 36
College of Forestry, Syracuse	99,440 00	41,396 00	61,000 00	32,000 00	$160,440 00	$73,396 00
Deficiency	.....	.....	.....	.....	7,157 48	7,157 48
Construction and repairs	.....	.....	.....	.....	38,100 00	5,800 00
Total college	.....	.....	.....	.....	$205,697 48	$86,353 48
School of Agriculture and Domestic Science, Delhi	25,175 00	6,075 00	16,700 00	2,000 00	$41,875 00	$8,075 00
Construction and repairs	.....	.....	.....	.....	125,000 00	115,000 00
Total school	.....	.....	.....	.....	$166,875 00	$123,075 00
School of Agriculture on Long Island, Farmingdale	52,690 00	14,650 00	28,800 00	13,210 00	$81,490 00	$27,860 00
Deficiency	.....	.....	.....	.....	.....	—15,403 35
Construction and repairs	.....	.....	.....	.....	295,200 00	281,700 00
Total school	.....	.....	.....	.....	$376,690 00	$294,156 65
School of Agriculture, Cobleskill	25,970 00	9,520 00	13,800 00	—1,550 00	$39,770 00	$7,970 00
Deficiency	.....	.....	.....	.....	.....	—1,650 00
Construction and repairs	.....	.....	.....	.....	49,000 00	—500 00
Total school	.....	.....	.....	.....	$88,770 00	$5,820 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
AGRICULTURAL—Continued						
State Fair Commission	$37,950 00	$3,900 00	$99,550 20	$20,320 20	$137,500 20	$24,220 20
Construction and repairs	.....	.....	.....	.....	450,000 00	350,000 00
Total commission	.....	.....	.....	.....	$587,500 20	$374,220 20
Total Agricultural	$1,454,943 80	$324,897 04	$664,987 20	$238,589 20	$2,119,931 00	$563,486 24
Total Agricultural, deficiencies	.....	.....	.....	.....	117,182 96	98,288 71
Total Agricultural, construction and repairs	.....	.....	.....	.....	1,272,325 00	956,520 00
Total Agricultural, county fairs	.....	.....	.....	.....	250,000 00	.....
Total Agricultural, indemnities	.....	.....	.....	.....	77,452 20	—163,528 75
Total Agricultural, summer schools	.....	.....	.....	.....	65,875 00	17,875 00
Grand total Agricultural	.....	.....	.....	.....	$3,902,766 16	$1,472,641 20
DEFENSIVE						
Adjutant General's office	$118,600 00	$26,600 00	$37,000 00	$10,050 00	$155,600 00	$36,650 00
Deficiency	.....	.....	.....	.....	.....	—939 40
Total department	.....	.....	.....	.....	$155,600 00	$35,710 60
National Guard	91,620 00	22,210 00	711,850 00	285,450 00	$803,470 00	$307,660 00
Deficiency	.....	.....	.....	.....	.....	—39,500 00
Construction and repairs	.....	.....	.....	.....	.....	—5,000 00
Field exercises	.....	.....	.....	.....	97,500 00	.....
Loan mobilization	.....	.....	.....	.....	100,000 00	100,000 00
Mobilization	.....	.....	.....	.....	553,000 00	53,000 00
Deficiency, mobilization	.....	.....	.....	.....	250,000 00	250,000 00
Total department	.....	.....	.....	.....	$1,803,970 00	$666,160 00
Naval Militia	33,080 00	5,780 00	31,575 00	2,675 00	$64,655 00	$8,455 00
Cruises, etc	.....	.....	.....	.....	21,100 00	7,300 00
Total	.....	.....	.....	.....	$85,755 00	$15,755 00

State Armory Commission	13,950 00	1,000 00	5,425 00	.....	$19,375 00	$1,000 00
Construction and repairs	.....	.....	.....	.....	82,333 50	—78,524 50
Armory fund, refund account	.....	.....	.....	.....	661,388 72	2,146 26
Total	.....	.....	.....	.....	$763,097 22	—$75,378 24
Camp of instruction, Peekskill	6,310 00	.....	5,830 00	.....	$12,140 00	.....
Total	.....	.....	.....	.....	$12,140 00	.....
Grand Army of the Republic	.....	.....	.....	.....	$3,000 00	.....
Total	.....	.....	.....	.....	$3,000 00	.....
Total Defensive	$263,560 00	$55,590 00	$791,680 00	$298,175 00	$1,055,240 00	$353,765 00
Total Defensive, deficiencies	.....	.....	.....	.....	250,000 00	209,560 60
Total Defensive, construction and repairs	.....	.....	.....	.....	82,333 50	—83,524 50
Total Defensive, unclassified	.....	.....	.....	.....	1,435,988 72	162,446 26
Grand total Defensive	.....	.....	.....	.....	$2,823,562 22	$642,247 36
PENAL						
Prison department	$39,480 00	$2,200 00	$5,275 00	$500 00	$44,755 00	$2,700 00
Deficiency	.....	.....	.....	.....	500 00	—400 00
Total department	.....	.....	.....	.....	$45,255 00	$2,300 00
Highway work under direction of Superintendent of Prisons	.....	.....	.....	.....	$50,000 00	.....
State Board of Classification	2,000 00	2,000 00	1,000 00	1,000 00	$3,000 00	$3,000 00
Deficiency	.....	.....	.....	.....	800 00	800 00
Total board	.....	.....	.....	.....	$3,800 00	$3,800 00
State Commissions of Prisons	16,200 00	1,350 00	9,250 00	3,100 00	$25,450 00	$4,450 00
Deficiency	.....	.....	.....	.....	400 00	—449 94
Total commission	.....	.....	.....	.....	$25,850 00	$4,000 06
Commission on new prisons construction] and repairs	.....	.....	.....	.....	.....	—$400,000 00
State Probation Commission	10,100 00	3,600 00	4,880 00	380 00	$14,980 00	3,980 00
Deficiency	.....	.....	.....	.....	500 00	500 00
Total commission	.....	.....	.....	.....	$15,480 00	$4,480 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
PENAL — Continued						
Board of Parole	$11,100 00	.....	$5,225 00	$600 00	$16,325 00	$600 00
Deficiency	.....	.....	.....	.....	.....	—450 00
Total board	.....	.....	.....	.....	$16,325 00	$150 00
Sing Sing prison	193,685 75	$45,143 25	215,800 00	55,375 00	$409,485 75	$100,518 25
Deficiency	.....	.....	.....	.....	5,438 28	5,438 28
Construction and repairs	.....	.....	.....	.....	60,710 20	55,710 20
Total prison	.....	.....	.....	.....	$475,634 23	$161,666 73
Auburn prison	144,563 27	10,343 27	195,000 00	42,700 00	$339,563 27	$53,043 27
Deficiency	.....	.....	.....	.....	21,958 07	21,958 07
Construction and repairs	.....	.....	.....	.....	251,750 00	235,750 00
Total prison	.....	.....	.....	.....	$613,271 34	$310,751 34
Prison for women, Auburn	18,886 00	3,962 00	23,850 00	4,350 00	$42,736 00	$8,312 00
Deficiency	.....	.....	.....	.....	1,110 00	1,110 00
Construction and repairs	.....	.....	.....	.....	.....	—2,500 00
Total prison	.....	.....	.....	.....	$43,846 00	$6,922 00
Clinton prison	155,093 01	18,623 01	205,856 00	67,206 00	$360,949 01	$85,829 01
Deficiency	.....	.....	.....	.....	14,716 70	9,173 13
Construction and repairs	.....	.....	.....	.....	51,750 00	40,750 00
Total prison	.....	.....	.....	.....	$427,415 71	$135,752 14
Great Meadow prison	95,361 44	1,801 25	122,350 00	—6,950 00	$217,711 44	—$5,148 75
Construction and repairs	.....	.....	.....	.....	16,500 00	—16,500 00
Total prison	.....	.....	.....	.....	$234,211 44	—$21,648 75

State Farm for Women	7,880 00	4,340 00	20,800 00	7,100 00	$28,680 00	
Deficiency					1,100 00	$11,440 00
Construction and repairs					54,362 00	700 00
Total institution					$84,142 00	54,362 00
						$66,502 00
Matteawan State hospital	128,410 67	17,198 35	136,007 30	29,980 30	$264,417 97	
Deficiency					10,000 00	$47,178 65
Construction and repairs					237,700 00	10,000 00
						202,800 00
Total institution					$512,117 97	$259,978 65
Dannemora State hospital	80,020 00	4,986 00	94,076 00	15,549 00	$174,096 00	$20,485 00
Deficiency					78 00	78 00
Construction and repairs					48,250 00	17,050 00
Total institution					$222,424 00	$37,613 00
Total Penal	$902,780 14	$115,497 13	$1,039,369 30	$220,890 30	$1,942,149 44	$336,387 43
Total Penal, deficiencies					56,601 05	48,457 54
Total Penal, construction and repairs					771,022 20	187,422 20
Grand total Penal					$2,769,772 69	$572,267 17
CURATIVE						
State Hospital Commission	$147,808 00	$17,828 00	$71,684 00	$43,465 00	$219,492 00	$61,293 00
Deficiency					10,120 00	7,720 00
Total department					$229,612 00	$69,013 00
Utica State Hospital	182,210 00	10,283 00	210,102 00	21,243 00	$392,312 00	$31,526 00
Deficiency					15,266 67	15,266 67
Construction and repairs					409,125 00	405,125 00
Total institution					$816,703 67	$451,917 67
Willard State Hospital	260,781 00	17,021 00	334,584 00	72,231 00	$595,365 00	$89,252 00
Deficiency					494 00	419 00
Construction and repairs					298,000 00	281,000 00
Total institution					$893,859 00	$370,671 00
Hudson River State Hospital	331,979 00	16,993 00	480,135 00	58,360 00	$812,114 00	$75,353 00
Deficiency					25,000 00	25,000 00
Construction and repairs					199,058 00	186,338 00
Total institution					$1,036,172 00	$286,691 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
CURATIVE — Continued						
Mohansic State Hospital Farm	$2,748 00	$2,748 00	$1,000 00	.....	$3,748 00	$2,748 00
Total farm	.....	.....	.....	.....	$3,748 00	$2,748 00
Middletown State Hospital	233,704 03	28,768 03	276,600 00	$36,147 00	$510,304 03	$64,915 03
Deficiency	.....	.....	.....	.....	976 39	626 39
Construction and repairs	.....	.....	.....	.....	193,550 00	177,550 00
Total institution	.....	.....	.....	.....	$704,830 42	$243,091 42
Buffalo State Hospital	215,677 33	11,693 33	298,221 32	58,620 32	$513,898 65	$70,313 65
Deficiency	.....	.....	.....	.....	54,555 87	54,555 87
Construction and repairs	.....	.....	.....	.....	111,601 50	105,101 50
Total institution	.....	.....	.....	.....	$680,056 02	$229,971 02
Binghamton State Hospital	266,926 00	21,556 00	374,330 00	55,894 00	$641,256 00	$77,450 00
Deficiency	.....	.....	.....	.....	392 67	142 67
Construction and repairs	.....	.....	.....	.....	192,800 00	136,800 00
Total institution	.....	.....	.....	.....	$834,448 67	$214,392 67
St. Lawrence State Hospital	220,144 84	15,990 84	296,961 00	31,364 00	$517,105 84	$47,354 84
Deficiency	.....	.....	.....	.....	21,666 34	21,255 83
Construction and repairs	.....	.....	.....	.....	148,925 00	134,025 00
Total institution	.....	.....	.....	.....	$687,697 18	$202,635 67
Rochester State Hospital	173,082 33	20,206 33	258,987 00	75,538 00	$432,069 33	$95,744 33
Deficiency	.....	.....	.....	.....	39,904 33	39,904 33
Construction and repairs	.....	.....	.....	.....	108,300 00	92,100 00
Total institution	.....	.....	.....	.....	$580,273 66	$227,748 66

Gowanda State Hospital	131,402 00	11,017 00	179,687 00	45,442 00	$311,089 00	$56,459 00
Deficiency	.....	.....	.....	.....	26,867 00	26,867 00
Construction and repairs	.....	.....	.....	.....	35,000 00	26,500 00
Total institution	.....	.....	.....	.....	$372,956 00	$109,826 00
Kings Park State Hospital	432,650 99	19,665 67	597,022 28	77,886 28	$1,029,673 27	$97,551 95
Deficiency	.....	.....	.....	.....	37,082 00	37,082 00
Construction and repairs	.....	.....	.....	.....	301,300 00	283,300 00
Total institution	.....	.....	.....	.....	$1,368,055 27	$417,933 95
Brooklyn State Hospital	158,639 41	60,461 41	214,986 00	105,014 00	$373,625 41	$165,475 41
Deficiency	.....	.....	.....	.....	18,281 25	18,281 25
Construction and repairs	.....	.....	.....	.....	1,099,400 00	1,084,400 00
Total institution	.....	.....	.....	.....	$1,491,306 66	$1,268,156 66
Manhattan State Hospital	476,399 33	26,457 33	805,621 00	206,253 00	$1,282,020 33	$232,710 33
Deficiency	.....	.....	.....	.....	84,000 00	84,000 00
Construction and repairs	.....	.....	.....	.....	592,300 00	507,800 00
Total institution	.....	.....	.....	.....	$1,958,320 33	$824,510 33
Central Islip State Hospital	489,162 20	46,488 20	654,926 00	127,071 00	$1,144,088 20	$173,559 20
Deficiency	.....	.....	.....	.....	81,490 60	81,490 60
Construction and repairs	.....	.....	.....	.....	673,075 00	573,175 00
Total institution	.....	.....	.....	.....	$1,898,653 80	$828,224 80
Total Curative	$3,723,314 46	$327,177 14	$5,054,846 60	$1,014,528 60	$8,778,161 06	$1,341,705 74
Total Curative deficiencies	.....	.....	.....	.....	416,097 12	412,611 61
Total Curative construction and repairs	.....	.....	.....	.....	4,362,434 50	3,993,214 50
Grand total Curative	.....	.....	.....	.....	$13,556,692 68	$5,747,531 85
CHARITABLE						
State Board of Charities	$47,430 00	$4,310 00	$18,990 80	$3,000 00	$66,420 80	$7,310 00
Deficiency	.....	.....	.....	.....	2,819 00	—5,681 00
Total	.....	.....	.....	.....	$69,239 80	$1,629 00
Division of State and Alien Poor	39,920 00	4,580 00	42,250 00	2,500 00	$82,170 00	$7,080 00
Deficiency	.....	.....	.....	.....	300 00	—103 34
Total	.....	.....	.....	.....	$82,470 00	$6,976 66
Total board	.....	.....	.....	.....	$151,709 80	$8,605 66

Total Requests fly Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) fom 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
CHARITABLE—Continued						
Charities Building Improvement Commission.	$500 00	.....	.....	.....	$500 00	.....
Fiscal Supervisor of State Charities.....	54,320 00	-- $980 00	$7,500 00	—$1,500 00	$61,820 00	—$520 00
Deficiency.....	.....	.....	.....	.....	.....	—591 27
Total department.....	.....	.....	.....	.....	$61,820 00	—$1,111 27
Western House of Refuge for Women, Albion.	37,569 00	5,983 00	60,625 00	21,602 00	$98,194 00	$27,585 00
Deficiency.....	.....	.....	.....	.....	3,000 00	3,000 00
Construction and repairs.....	.....	.....	.....	.....	68,550 00	51,050 00
Total institution.....	.....	.....	.....	.....	$169,744 00	$81,635 00
State School for the Blind, Batavia.....	37,285 00	2,288 00	33,895 00	4,333 00	$71,180 00	$6,621 00
Construction and repairs.....	.....	.....	.....	.....	18,800 00	7,000 00
Total instituion.....	.....	.....	.....	.....	$89,980 00	$13,621 00
State Soldiers' and Sailors' Home, Bath.....	132,382 66	14,364 66	205,700 00	1,700 00	$338,082 66	$16,064 66
Deficiency.....	.....	.....	.....	.....	6,107 66	6,107 66
Construction and repairs.....	.....	.....	.....	.....	122,900 00	109,900 00
Total institution.....	.....	.....	.....	.....	$467,090 32	$132,072 32
State Reformatory for Women, Bedford Hills.	73,940 00	12,720 00	122,775 00	35,475 00	$196,715 00	$48,195 00
Deficiency.....	.....	.....	.....	.....	3,300 00	3,300 00
Construction and repairs.....	.....	.....	.....	.....	186,500 00	175,000 00
Total institution.....	.....	.....	.....	.....	$386,515 35	$221,995 00
State Reformatory, Elmira.....	156,696 00	4,422 00	164,805 00	—24,357 00	$321,501 00	—$19,935 00
Construction and repairs.....	.....	.....	.....	.....	126,200 00	51,200 00
Total institution.....	.....	.....	.....	.....	$447,701 00	$31,265 00

State Training School for Girls, Hudson	77,922 50	10,732 50	87,070 00	6,770 00	$164,992 50	$17,502 50
Deficiency					3,049 00	3,049 00
Construction and repairs					110,450 00	100,450 00
Total institution					$278,491 50	$121,001 50
State Agricultural and Industrial School, Industry	130,172 00	7,660 00	105,428 00	3,500 00	$235,600 00	
Construction and repairs					74,250 00	$11,160 00
						34,950 00
Total institution					$309,850 00	$46,110 00
Thomas Indian School, Iroquois	30,620 00	4,734 00	31,670 00	6,000 00	$62,290 00	$10,734 00
Deficiency					3,485 00	3,485 00
Construction and repairs					1,000 00	—9,200 00
Total institution					$66,775 00	$5,019 00
Eastern New York Reformatory, Napanoch	67,206 67	1,106 67	56,355 02	8,031 02	$124,561 69	$9,137 69
Deficiency					2,000 00	2,000 00
Construction and repairs					30,400 00	—10,100 00
Total institution					$156,961 69	$1,037 69
State Custodial Asylum for Feeble-Minded Women, Newark	71,400 00	10,780 00	109,350 00	16,045 00	$180,750 00	$26,825 00
Construction and repairs					173,150 00	133,150 00
Total institution					$353,900 00	$159,975 00
Woman's Relief Corps Home, Oxford	29,798 00	3,162 00	34,525 00	6,125 00	$64,323 00	$9,287 00
Deficiency					1,300 00	1,300 00
Construction and repairs					26,924 00	22,424 00
Total institution					$92,547 00	$33,011 00
House of Refuge, Randall's Island	96,000 00	1,843 00	127,450 00		$223,450 00	$1,843 00
Construction and repairs					12,000 00	—8,000 00
Total institution					$235,450 00	—$6,157 00
State Hospital for the Treatment of Incipient Pulmonary Tuberculosis, Ray Brook	53,130 00	2,910 00	126,900 00	20,200 00	$180,030 00	$23,110 00
Deficiency					5,000 00	5,000 00
Construction and repairs					61,000 00	57,000 00
Total institution					$246,030 00	$85,110 00

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operation		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
CHARITABLE—Continued						
Rome State Custodial Asylum	$171,740 00	$37,160 00	$230,600 00	$68,554 00	$402,340 00	$105,714 00
Deficiency	.....	.....	.....	.....	31,500 00	31,500 00
Construction and repairs	.....	.....	.....	.....	549,300 00	527,300 00
Total institution	.....	.....	.....	.....	$983,140 00	$664,514 00
Craig Colony for Epileptics, Sonyea	156,544 00	18,836 00	222,620 00	26,000 00	$379,164 00	$44,836 00
Deficiency	.....	.....	.....	.....	22,500 00	22,500 00
Construction and repairs	.....	.....	.....	.....	48,500 00	8,500 00
Total institution	.....	.....	.....	.....	$450,164 00	$75,836 00
Syracuse State Institution for Feeble-Minded Children, Syracuse	62,820 00	5,160 00	91,702 86	23,292 86	$154,522 86	$28,452 86
Deficiency	.....	.....	.....	.....	7,300 00	7,300 00
Construction and repairs	.....	.....	.....	.....	56,850 00	40,350 00
Total institution	.....	.....	.....	.....	$218,672 86	$76,102 86
Letchworth Village, Thiells	74,028 33	19,334 33	112,350 00	41,700 00	$186,378 33	$61,034 33
Construction and repairs	.....	.....	.....	.....	988,000 00	887,500 00
Total institution	.....	.....	.....	.....	$1,174,378 33	$948,534 33
State Hospital for the Care of Crippled and Deformed Children, West Haverstraw	49,444 00	25,300 00	36,065 00	9,715 00	$85,509 00	$35,015 00
Construction and repairs	.....	.....	.....	.....	233,825 00	192,125 00
Total institution	.....	.....	.....	.....	$319,334 00	$227,140 00

State Training School for Boys, Yorktown Heights	2,010 00	210 00	2,000 00	800 00	$4,010 00	$1,010 00
Total Charitable	$1,652,878 16	$198,576 16	$2,031,626 68	$279,485 88	$3,684,504 84	$478,062 04
Total Charitable, deficiencies	.....	.....	.....	.....	91,660 66	82,166 05
Total Charitable, construction and repairs	.....	.....	.....	.....	2,888,599 00	2,366,099 00
Grand total Charitable	.....	.....	.....	.....	$6,664,764 50	$2,926,327 09
PROTECTIVE						
Trustees of Public Buildings	$5,800 00	$1,500 00	$79,634 00	$700 00	$85,434 00	$2,200 00
Deficiency	.....	.....	.....	.....	2,839 06	2,625 16
Construction and repairs	.....	.....	.....	.....	3,288 92	—711 08
Total department	.....	.....	.....	.....	$91,561 98	$4,114 08
Department of Public Buildings	208,325 05	7,395 50	85,385 00	—2,915 00	$293,710 05	$4,480 50
Deficiency	.....	.....	.....	.....	14,428 24	14,428 24
Construction and repairs	.....	.....	.....	.....	8,000 00	—7,000 00
Total department	.....	.....	.....	.....	$316,138 29	$11,908 74
Conservation Commission	524,570 00	43,923 00	290 205 00	90,016 60	$814,775 00	$133,939 60
Deficiency	.....	.....	.....	.....	.....	—71,594 95
Construction and repairs	.....	.....	.....	.....	23,800 00	—11,200 00
Total commission	.....	.....	.....	.....	$838,575 00	$51,144 65
Saratoga Reservation	53,006 00	1,006 00	246,520 00	146,520 00	$299,526 00	$147,526 00
Construction and repairs	.....	.....	.....	.....	791,650 00	791,650 00
Total reservation	.....	.....	.....	.....	$1,091,176 00	$937,176 00
Grand total department	.....	.....	.....	.....	$1,929,751 00	$990,320 65
Public lands	6,400 00	.....	2,500 00	.....	$8,900 00	.....
Unclassified (State titles)	.....	.....	.....	.....	.....	—$5,000 00
Total department	.....	.....	.....	.....	$8,900 00	—$5,000 00
Palisades Interstate Park	63,780 00	22,080 00	22,650 00	10,600 00	$86,430 00	$32,680 00
Deficiency	.....	.....	.....	.....	39,194 02	39,194 02
Total park	.....	.....	.....	.....	$125,624 02	$71,874 02

Total Requests by Departments and Institutions—Continued

	Personal Service		Maintenance and Operaiton		Total	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
PROTECTIVE—Continued						
Niagara reservation	$39,776 00	$2,060 00	$5,000 00	.....	$44,776 00	$2,060 00
Construction and repairs	.....	.....	.....	.....	58,000 00	53,000 00
Total reservation	.....	.....	.....	.....	$102,776 00	$55,060 00
Public parks, historic places and memorials	34,585 00	5,210 00	27,250 00	$10,190 00	$61,835 00	$15,400 00
Deficiency	.....	.....	.....	.....	5,000 00	4,363 91
Construction and repairs	.....	.....	.....	.....	125,376 19	108,726 19
Total	.....	.....	.....	.....	$912,211 19	$128,490 10
Monument commission	6,226 00	—144 00	11,284 00	10,154 00	$17,510 00	$10,010 00
Construction and repairs	.....	.....	.....	.....	.....	—16,500 00
Total commission	.....	.....	.....	.....	$17,510 00	$6,490 00
Total Protective	$942,468 05	$83,030 50	$770,428 00	$265,265 60	$1,712,895 05	$348,296 10
Total Protective, deficiencies	.....	.....	.....	.....	61,461 32	—10,983 62
Total Protective, construction and repairs	.....	.....	.....	.....	1,010,115 11	917,965 11
Total Protective, unclassified	.....	.....	.....	.....	.....	5,000 00
Grand total Protective	.....	.....	.....	.....	$2,784,472 48	$1,250,277 59
CONSTRUCTIVE						
State Engineer and Surveyor	$31,360 00	.....	$39,250 00	$11,000 00	$70,610 00	$11,000 00
Deficiency	.....	.....	.....	.....	.....	—5,000 00
Total department	.....	.....	.....	.....	$70,610 00	$6,000 00

Department of Architecture						
Deficiency	172,890 00	300 00	26,900 00	1,500 00	$199,790 00	$1,200 00
Total department					3,089 70	3,089 70
Department of Highways					$202,879 70	$4,289 70
Total administration	215,092 50	7,139 50	80,500 00	—100 00	$295,592 50	$7,039 50
					$295,592 50	$7,039 50
Construction: Town highways					$1,985,000 00	$28,724 02
Oxford highways						—15,000 00
Indian reservation highways					40,000 00	
Highways maintenance					4,300,000 00	424,929 00
County roads					20,000 00	—175,000 00
Unclassified, registration of auto trucks						—5,000 00
					$6,345,000 00	$258,653 02
Total department					$6,640,592 50	$265,692 52
Constructive total	419,342 50	6,839 50	146,650 00	12,400 00	565,992 50	19,239 50
Constructive total, deficiencies					3,089 70	—1,910 30
Constructive total, construction and repairs					6,345,000 00	263,653 02
Constructive total, unclassified						—5,000 00
Grand total Constructive					$6,914,082 20	$275,982 22
GENERAL						
Banking Department	$242,150 00	$21,615 00	$44,000 00	$10,300 00	$286,150 00	$31,915 00
Total department					$286,150 00	$31,915 00
Insurance department	235,680 00	6,970 00	64,150 00	3,150 00	$299,830 00	$10,120 00
Refund account	156,000 00	18,226 00	12,000 00		168,000 00	18,226 00
Deficiency					913 16	913 16
Total refund					$168,913 16	$19,139 16
Total department					$468,743 16	$29,259 16
Total general	633,830 00	46,811 00	120,150 00	13,450 00	$753,980 00	$60,261 00
Total general, deficiencies					913 16	913 16
Grand total General					$754,893 16	$61,174 16

Total Requests by Departments and Institutions — Concluded

	Personal Service		Maintenance and Operation		Toatl	
	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916	Requested	Increase or Decrease (—) from 1916
CANAL FUND						
Comptroller	$8,620 00	$2,620 00	$8,000 00	$200 00	$16,620 00	$2,820 00
Deficiency	.....	.....	.....	.....	350 00	—590 15
Total	.....	.....	.....	.....	$16,970 00	$2,229 85
Superintendent of Public Works	900,975 50	42,117 20	282,045 00	133,190 00	$1,183,020 50	$175,307 20
Deficiency	.....	.....	.....	.....	.....	—186 00
Construction and repairs	.....	.....	.....	.....	449,150 00	203,550 00
Towing facilities	.....	.....	.....	.....	.....	—45,000 00
Total department	.....	.....	.....	.....	$1,632,170 50	$333,671 20
State Engineer and Surveycr						
Repairs to canals	27,300 00	.....	2,700 00	.....	30,000 00	.....
Survey, Court of Claims	3,200 00	.....	1,800 00	.....	5,000 00	.....
Blue line surveys	37,800 00	.....	7,200 00	.....	45,000 00	.....
Total	68,300 00	.....	11,700 00	.....	$80,000 00	.....
Court of Claims, judgments Barge canal	.....	.....	.....	.....	$75,000 00	$25,000 00
Commission to investigate bridge over Mohawk river at Schenectady	.....	.....	.....	.....	.....	—5,000 00
Total Canal Fund	977,895 50	44,737 20	301,745 00	133,390 00	$1,279,640 50	$178,127 20
Total Canal Fund, deficiencies	.....	.....	.....	.....	350 00	—776 15
Total Canal Fund, construction and repairs	.....	.....	.....	.....	449,150 00	203,550 00
Total Canal Fund, unclassified	.....	.....	.....	.....	75,000 00	—25,000 00
Grand total Canal Fund	.....	.....	.....	.....	$1,804,140 50	$355,901 05
DEBT SERVICE	.....	.....	.....	.....	$12,843,379 69	$2,295,070 31

PRISON CAPITAL FUND						
Sing Sing prison					$36,110 91	$3,598 42
Deficiency					1,500 00	1,500 00
Auburn prison	$36,110 91	$3,598 42			52,206 66	516 67
Auburn Prison for Women					300 00	
Clinton prison	52,206 66	516 67			29,786 65	2,386 66
Deficiency	300 00				1,496 00	1,496 00
Construction and repairs	29,786 65	2,386 66				—10,000 00
Great Meadow prison						195 00
Deficiency					3,555 00	195 00
Construction and repairs	3,555 00	195 00			195 00	—25,000 00
Total Prison Capital Fund	$121,959 22	$6,696 75			$121,959 22	$6,696 75
Total Prison Capital Fund, deficiency					3,191 00	3,191 00
Total Prison Capital Fund, construction and repairs						—35,000 00
Grand total Prison Capital Fund					$125,150 22	—$25,112 25
Military Record Fund					$2,000 00	

GRAND TOTAL REQUESTS

PERSONAL SERVICE	$18,685,235 94
MAINTENANCE AND OPERATION	13,292,029 13
CONSTRUCTION AND REPAIRS	19,258,984 31
ITEMS MISCELLANEOUSLY CLASSIFIED	15,001,909 98
DEBT SERVICE	12,843,379 69
DEFICIENCIES	1,552,210 43
	$80,633,749 48

PART I

EXECUTIVE
ADMINISTRATIVE
LEGISLATIVE
JUDICIAL
REGULATIVE
EDUCATIONAL
AGRICULTURAL
DEFENSIVE
PROTECTIVE
CONSTRUCTIVE
GENERAL
CANAL FUND
DEBT SERVICE
PRISON CAPITAL FUND
MILITARY RECORD FUND

EXECUTIVE

EXECUTIVE DEPARTMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Governor, Charles S. Whitman	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	Lieutenant-Governor, Edward Schoeneck	3,750 00	5,000 00	5,000 00	5,000 00	.....	.....
3	Secretary to the Governor, William A. Orr	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
4	Secretary to the Lieutenant-Governor, J. Dan Ackerman	1,419 34	4,000 00	4,000 00	4,000 00	.....	.....
5	Military secretary to the Governor, Lorillard Spencer	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
6	Keeper and recorder of legislative bills, Lorillard Spencer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
7	Executive and hearing stenographer, B. W. Smith	3,000 00	3,000 00	3,000 00	.....	.....	$3,000 00
8	Assistant secretary, vacant	.....	.....	.....	4,500 00	$4,500 00	.....
9	Hearing stenographer, vacant	.....	.....	.....	1,800 00	1,800 00	.....
10	Confidential stenographer to the Governor, M. Deterling	1,499 99	2,000 00	2,000 00	2,000 00	.....	.....
11	Telephone operator, L. Newman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
12	Attendant, W. Lamborn	1,700 00	1,700 00	1,800 00	1,800 00	.....	.....
12a	Temporary services	1,000 00	1,000 00	.....	.....	.....	.....
	Legal Division						
13	Counsel to the Governor, Franklin B. Lord	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
14	Stenographer to the counsel, F. Fennessy	1,500 00	1,500 00	1,500 00	1,200 00	.....	300 00
15	Temporary services	.....	.....	1,000 00	750 00	.....	250 00

EXPLANATION OF ITEM NUMBERS

8. The position of assistant secretary is requested to further a proposed reorganization of the executive office force, and is linked with the request for the abolition of the position of executive stenographer. The latter has been a misnomer since 1913, when the then Governor established the position of confidential stenographer to the Governor. From that time on the executive stenographer became in reality a hearing stenographer and semi-assistant to the secretary. It is felt that a semi-administration man, rather than a stenographer is needed in the place. The plan of putting the secretary's salaries in one item and abolishing his compensation as secretary of the trustees of public buildings was considered, but it was decided not to request that change this year. The result, of course, is that the secretary's salary appears to be less than that of the assistant secretary, but in view of the custom that has prevailed in respect to apportioning his salary between his position, it is requested that the salary proposed for assistant secretary be allowed on its merits and not disallowed on the ground of apparent, but not real, difference as compared to the salary of the secretary.

9. The position of hearing stenographer is requested to fill in the vacancy caused by the abolition of the position of executive and hearing stenographer. The duties of the stenographer are indicated by the title and the incumbent will be required to assist in general stenographic work when not engaged on hearings before the Governor. These hearings include those on bills, pardon cases, executive clemency, and proceedings for the removal of State, county or municipal officials against whom charges are filed with the Governor.

EXECUTIVE DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Audit and Accounts						
16	Executive auditor, George A. Glynn	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
17	Stenographer to auditor, M. W. Jones	.....	205 89	1,200 00	1,200 00	.....	.....
	Notarial Bureau						
18	Appointment clerk, E. L. Murlin	2,500 00	2,500 00	2,500 00	.....	.....	$2,500 00
19	Chief clerk, vacant	.....	.....	.....	1,800 00	$1,800 00	.....
20	Clerk, J. A. Wisely, Jr.	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
21	Stenographer, A. G. Grubb	.....	341 66	1,200 00	1,200 00	.....	.....
21a	Temporary services	1,500 00	1,500 00	1,500 00	1,000 00	.....	500 00
	Pardon Bureau						
22	Executive legal assistant, O. L. Potter	4,500 00	4,500 00	4,500 00	4,500 00	.....	.....
23	Requisition clerk, J. A. Waldron	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
24	Stenographer, I. E. McKenna	1,350 00	1,350 00	1,350 00	1,350 00	.....	.....
	Engrossing and Record Bureau						
25	Executive engrossing and record clerk, George B. Graves	3,500 00	3,500 00	3,500 00	.....	.....	3,500 00
26	Chief clerk, vacant	.....	.....	.....	1,500 00	1,500 00	.....
27	File and index clerk, E. La Rose	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
28	Stenographer, W. Hall	416 88	1,200 00	1,200 00	1,200 00	.....	.....
29	Clerk, J. Mahoney	720 00	900 00	900 00	.....	.....	900 00
	Budget Bureau						
30	Secretary, J. H. Wilson	.....	500 00	3,000 00	3,000 00	.....	.....
31	Stenographer, E. Clapp	1,200 00	1,250 00	1,500 00	1,500 00	.....	.....
32	Stenographer, H. Callahan	1,200 00	1,250 00	1,500 00	1,500 00	.....	.....
33	Recording clerk, vacant	.....	.....	.....	1,200 00	1,200 00	.....
34	Temporary services	.....	.....	450 00	450 00	.....	.....
	Totals	$62,652 21	$69,097 55	$74,500 00	$73,150 00	$10,800 00	$12,150 00

EXPLANATION OF ITEM NUMBERS

18. The abolition of the position of appointment clerk, and the request for the position of chief clerk, notarial bureau, are based upon a reorganization of the work of that bureau with titles properly corresponding to the duties.

28-29. The abolition of the position of executive engrosser and recorder; the request for the position of chief clerk, and the abolition of the position of clerk, engrossing and record bureau, are based upon a reorganization of the work of that bureau with titles properly corresponding to the duties.

33. The request for the position of record clerk in the budget bureau, is made to provide proper assistance to the secretary of this bureau, in the work of preparing estimates for the Governor's consideration, under the terms of chapter 130 of the laws of 1916.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing	$7,651 57	$6,330 38	$7,100 00	$7,500 00	$400 00	.....
2	Equipment	1,582 68	1,213 52	750 00	500 00	.....	$250 00
3	Supplies	1,264 95	1,278 78	1,250 00	1,000 00	.....	250 00
4	Traveling expense	4,000 00	4,979 61	4,000 00	4,500 00	500 00	.....
5	Communication	5,908 41	7,735 55	6,400 00	6,500 00	100 00	.....
6	Fixed charges	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
7	General plant service:						
	Administration	.....	.....	1,250 00	500 00	.....	750 00
	Moreland act	26,407 35	6,808 29	10,000 00	10,000 00	.....	.....
	Totals	$52,814 96	$34,346 13	$36,750 00	$36,500 00	$1,000 00	$1,250 00

EXPLANATION OF ITEM NUMBERS

2. Expended October 1, 1915 to July 1, 1916 ..... $1,094 74
Expended July 1, 1916 to September 30, 1916 ..... 118 78
$1,213 52

3. Expended October 1, 1915 to July 1, 1916 ..... $1,115 41
Expended July 1, 1916 to September 30, 1916 ..... 163 37
$1,278 78

4. Expended October 1, 1915 to July 1, 1916 ..... $3,907 86
Expended July 1, 1916 to September 30, 1916 ..... 1,071 75
$4,979 61

5. Expended October 1, 1915 to July 1, 1916 ..... $5,006 55
Expended July 1, 1916 to September 30, 1916 ..... 2,729 00
$7,735 55

6. Expended October 1, 1915 to July 1, 1916 ..... $4,500 00
Expended July 1, 1916 to September 30, 1916 ..... 1,500 00
$6,000 00

7. Expended October 1, 1915 to July 1, 1916 ..... $4,043 84
Expended July 1, 1916 to September 30, 1916 ..... 2,764 45
$6,808 29

EXECUTIVE DEPARTMENT — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
	Request for Deficiency Appropriation						
	Deficiency, Moreland Act. For investigation conducted by Charles H. Strong, to examine and investigate the management and affairs of the office of the Fiscal Supervisor of State Charities; the State Board of Charities; the sites, buildings and grounds commission; the building improvement commission and the salary classification commission	.....	.....	.....	$20,966 78	$20,966 78	.....

ADMINISTRATIVE

SECRETARY OF STATE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
1	Secretary of State, Francis M. Hugo	$6,000 00	$4,500 00	$6,000 00	$6,000 00	.....	.....
2	Deputy secretary of state, Addison B. Parker	4,500 00	3,375 00	4,500 00	5,000 00	$500 00	.....
3	Private secretary, Howard Osterhout	2,500 00	1,874 88	2,500 00	2,500 00	.....	.....
4	Confidential clerk, Gabriel Tischler	2,200 00	1,649 88	2,200 00	2,200 00	.....	.....
5	Assistant to deputy, Benjamin F. Fox	2,200 00	1,649 88	2,200 00	2,200 00	.....	.....
6	Clerk and stenographer, Katharine Cox	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
7	Stenographer, Ida Nunez	1,200 00	900 00	1,200 00	1,200 00	.....	.....
8	Confidential stenographer to deputy, Marinda Van Deusen	900 00	675 00	900 00	900 00	.....	.....
	Administrative Bureau						
9	Chief clerk or second deputy, Charles W. Taft	3,750 00	2,812 50	3,750 00	4,500 00	750 00	.....
10	Clerk, Ward M. Tibbits	1,500 00	1,125 00	1,680 00	1,800 00	120 00	.....
11	Stenographer, Ethel M. Waugh	900 00	675 00	900 00	900 00	.....	.....
12	Telephone operator, Mary A. McShane	.....	.....	1,000 00	1,000 00	.....	.....
13	Bookkeeper, Frank J. Laraway	1,200 00	900 00	1,320 00	1,500 00	180 00	.....
14	Messenger, Jacob R. Terwilliger	1,200 00	900 00	1,200 00	1,200 00	.....	.....
15	Typewriter copyist, Florence Barnum	900 00	675 00	900 00	1,000 00	100 00	.....
16	Stenographer, Julia W. Van deWalker	900 00	230 32	900 00	1,000 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

2. This increase is made to correspond with salaries paid to deputies in other departments.

9. This increase is made to correspond with salaries paid to deputies in other departments.

10. Said employee in connection with clerical duties acts as purchasing agent and auditor for the entire office which includes the New York, Buffalo and Albany branch offices of the automobile bureau. Amount of work done by him and his efficiency warrants this increase. Appointed, 1911, at $1,200; increased Oct., 1912, to $1,300; increased, Nov., 1912, to $1,350; increased, Oct., 1913, to $1,500; increased, July, 1916, to $1,680.

13. Said employee acts as head bookkeeper for the entire office of Secretary of State. Keeps books and records of appropriations, receipts and expenditures of office. Appointed, Oct., 1912, at $1,200; increased, July, 1916, to $1,320. Continued growth of business in automobile bureau and general office necessitates an increase in amount of work to be done.

15. Increase in amount of work occasioned by the passage of the Brown bill in 1916 requiring the county division of automobile fees warrants an increase for said employee; assists bookkeeper. Appointed, 1911, at $480; increased, 1912, to $600; increased 1913 to $800; increased 1914 to $900.

16. Being very competent and efficient, detail work in connection with the Brown bill of 1916, requiring the county division of automobile fees, has been assigned to said employee. Appointed, March, 1916, at $720; increased, July, 1916, to $900. Appropriation bill 1916–1917 name appears under corporation bureau, Salaries, regular — stenographers, 6 at $900.

SECRETARY OF STATE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administrative Bureau — Concluded						
17	Stenographer, Marion Mullarkey	$620 00	$540 00	$780 00	$900 00	$120 00	.....
18	Laborer, Edward J. Lee	900 00	675 00	900 00	900 00	.....	.....
19	Clerk, James Kirwin	720 00	540 00	720 00	840 00	120 00	.....
	Corporation Bureau						
20	Corporation examiner, Frank S. Sharp	2,500 00	1,874 88	3,000 00	3,000 00	.....	.....
21	Assistant corporation examiner, Leroy L. Luther	1,800 00	1,350 00	1,980 00	2,000 00	20 00	.....
22	Clerk, William T. Fletcher	1,850 99	1,312 38	1,850 00	1,900 00	50 00	.....
22a	Clerk, William S. Hale	1,600 00	1,199 88	1,600 00	1,600 00	.....	.....
23	Clerk and stenographer, Frederica Knapp	1,400 00	1,049 94	1,400 00	1,500 00	100 00	.....
24	Confidential file and index clerk, Mark Stern	1,300 00	1,350 00	1,800 00	1,800 00	.....	.....
25	Stenographer, Anna M. Heenan	1,300 00	974 88	1,200 00	1,200 00	.....	.....
26	Stenographer, Elizabeth Murray	1,200 00	900 00	1,200 00	1,200 00	.....	.....
27	Stenographer, Margaret V. Maynes	1,200 00	900 00	1,200 00	1,200 00	.....	.....
28	Clerk and typist, Mabel Dorn	1,200 00	900 00	1,200 00	1,200 00	.....	.....
29	Clerk, Marguerite Murray	1,000 00	749 89	1,100 00	1,200 00	100 00	.....
30	Clerk, Elizabeth C. Fagan	1,000 00	708 22	1,000 00	1,000 00	.....	.....
31	Clerk, Harold J. Fisher	720 00	695 00	960 00	1,000 00	40 00	.....
32	Stenographer, Elizabeth Murphy	900 00	675 00	900 00	900 00	.....	.....
33	Stenographer, Mildred Crounse	900 00	675 00	900 00	900 00	.....	.....
34	Stenographer, Miriam Schlesinger	900 00	675 00	900 00	900 00	.....	.....
35	Stenographer, Clara A. Moore	900 00	660 00	900 00	900 00	.....	.....
36	Stenographer, Sara V. Tiernan	900 00	675 00	900 00	900 00	.....	.....
37	Clerk, Jane A. S. Gallup	720 00	675 00	900 00	900 00	.....	.....
38	Stenographer, Catherine A. Pedlow	800 00	599 44	900 00	900 00	.....	.....
39	Typewriter copyist, Anna C. Finn	480 00	510 00	720 00	780 00	60 00	.....
40	Typewriter copyist, Edith M. Mitchell	600 00	540 00	720 00	780 00	60 00	.....
41	Typewriter copyist, Jennie B. Allen	720 00	430 00	720 00	780 00	60 00	.....
42	Typewriter copyist, Helen Pohl	600 00	540 00	720 00	780 00	60 00	.....
43	Typewriter copyist, Anna A. Little	720 00	215 16	720 00	780 00	60 00	.....
44	Stenographer, Florence Ranney	510 00	510 00	720 00	780 00	60 00	.....
45	Stenographer, Elsie Heibell	325 00	430 00	720 00	780 00	60 00	.....
46	Clerk, 1916–1917 (Title to be changed to multigraph operator), Hannah M. Cuff	720 00	116 66	720 00	780 00	60 00	.....
47	Clerk, Samuel Setlin	600 00	.....	600 00	720 00	120 00	.....

	Land Bureau						
48	Land clerk, Charles V. Hooper	3,000 00	2,250 00	3,000 00	3,000 00	.....	.....
49	Clerk and stenographer, Mary H. O'Brien	1,350 00	1,012 50	1,350 00	1,350 00	.....	.....
	Proofreading Bureau						
50	Clerk, Katharine Smith	1,200 00	900 00	1,200 00	1,200 00	.....	.....
51	Stenographer, Ethel G. Bridges	600 00	430 00	600 00	780 00	180 00	.....
	Certificate Division						
52	Clerk and stenographer, Christopher D. Henk	950 00	787 50	1,080 00	1,080 00	.....	.....
53	Typewriter copyist, Clara A. Connors	600 00	430 00	600 00	780 00	180 00	.....
	Criminal Statistics						
54	Clerk, Charles McKallor	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
55	Typewriter copyist, Caroline V. Hummell	600 00	540 00	720 00	780 00	60 00	.....
	Election and Law Bureau						
56	Certificate and election clerk, Henry G. Adams	1,500 00	1,499 94	2,200 00	2,400 00	200 00	.....
57	Stenographer, Grace C. Davis	1,200 00	908 50	1,212 00	1,212 00	.....	.....

EXPLANATION OF ITEM NUMBERV

17. Acts as stenographer to the second deputy. The duties of such position together with the continued increase in amount of work in the office warrants an increase for said employee. Appointed, 1913, at $360; increased, 1914, to $600; increased, 1915, to $720; salary to be $780 January, 1917.

18. Assists in entering on daily sheets amounts of fees received by mail and handling the same; also detail work in connection with cashier's desk. Efficiency of service warrants an increase. Appointed, 1913, at $240; increased, 1914, to $480 and $600; increased, 1915, to $720.

21. January, 1911, $1,500; Oct., 1911, $1,600; Oct., 1913, $1,750; Oct., 1914, $1,800; July, 1916, $1,980; $20 increase recommended.

22. Recommended for efficiency and increase in work. Jan., 1911, $1,500; Oct., 1913, $1,650; Oct., 1914, $1,750; July, 1916, $1,850; appointed as a clerk, 1902.

23. Recommended on account of increase in work in the corporation department. Has charge of a force of young women who do copying and certificate work in that department. Also for length of service. Appointed, 1899; 1911, $1,200; 1912, $1,250; 1913, $1,400.

29. Recommended for efficiency and service; assists Miss Knapp (item 23). Appointed, 1905, $480; 1911, $900; 1913, $1.000; July, 1916, $1,100.

31. Recommended for efficiency and service. Appointed page, 1911, $360; 1912, $480; 1913, $600; 1914, $720; 1914, $900; 1916, $950; July, 1916, $960.

39. Recommended for efficiency and service. Appointed, 1914, $420; June, 1915, $600; Jan., 1916, $720.

40. Recommended for efficiency and service. Appointed, 1913, $360; May, 1914, $600; Oct., 1915, $720.

41. Recommended for efficiency and service. Appointed, Oct. 1914, $480; Dec., 1915, $600; July, 1916, $720.

42. Recommended for efficiency and service. Appointed, May, 1914, $600; Oct., 1915, $720.

43. Recommended for efficiency and service. Appointed, Nov., 1914, $300; June, 1915, $480; Nov., 1915, $600; May, 1916, $720.

44. Recommended for efficiency and service. Appointed, Oct., 1914, $480; July, 1915, $600; Jan., 1916, $720.

45. Recommended for efficiency and service. Appointed, Nov., 1914, $360; June, 1915, $480; Dec., 1915, $600; July, 1916, $720.

46. Recommended for efficiency. Appointed, April, 1916, $600; Nov., 1916, $720.

47. Appointed, Sept., 1916, at $480; to be increased, March, 1917, $600.

51. Assists in the work on the legislative manual and the comparing of original laws. Efficiency of said employee warrants an increase. Said employee is being paid $720 at the present time from Buffalo office appropriation, where there is a vacancy. Appointed, Nov., 1914, $360; June, 1915, $480; Dec., 1915, $600; July, 1916, $720. Actual increase for said employee $60 but a $180 increase over that appropriated 1916–1917.

53. Recommended for efficient service. Appointed, 1914, $300; June, 1915, $480; Dec., 1915, $600. Said employee is being paid $720 at the present time from New York office appropriation, where there is a vacancy. Increased, July, 1916, $720. Actual increase for said employee $60 but a $180 increase over that appropriated 1916–1917.

55. Recommended for efficient service. Appointed, 1913, $420; 1914, $600; Oct., 1915, $720.

56. Recommended for efficiency. During the past year the election bureau and law bureau were consolidated, Mr. Adams taking in charge the work of the two bureaus. The work of that department is steadily increasing and is very important. Appointed, 1902; 1911, $1,300; 1912, $1,300; 1914, $1,800; 1915, $2,000; July, 1916, $2,200.

SECRETARY OF STATE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Election and Law Bureau — Concluded						
58	Typewriter copyist, Lillian Dean	$900 00	$675 00	$900 00	$900 00	.....	.....
59	Stenographer, Anna M. Ryan	600 00	430 00	720 00	780 00	$60 00	.....
	Cashier's Bureau						
60	Clerk, William A. Sivers	900 00	819 14	1,200 00	1,200 00	.....	.....
61	Clerk, Edward Goetz	720 00	630 00	900 00	900 00	.....	.....
62	Temporary services — salaries, temporary	1,000 00	1,996 60	3,000 00	5,000 00	2,000 00	.....
	Administration						
63	Chief of bureau, Frank P. Redmond	3,200 00	2,399 94	3,200 00	4,000 00	800 00	.....
	New York Office — Administrative Division						
64	Clerk, William R. Weiner	1,700 00	937 91	1,700 00	1,500 00	.....	$200 00
65	Messenger, Isador Coblens	1,200 00	900 00	1,200 00	1,200 00	.....	.....
66	Stenographer, Anna E. Kunte	720 00	540 00	780 00	.....	.....	.....
67	Typewriter copyist, Martha Wiggins	720 00	540 00	780 00	.....	.....	.....
68	Watchman, Morris Bornstein	900 00	675 00	900 00	.....	.....	.....
	Clerical Division						
69	Cashier, William J. McLaughlin	2,000 00	1,499 94	1,600 00	1,600 00	.....	.....
70	Investigator, John J. Curran	2,200 00	1,087 50	2,000 00	2,400 00	400 00	.....
71	Chief inspector, George P. Thomas	1,200 00	154 84	1,200 00	1,200 00	.....	.....
72	Inspector, Edward Kuntz	1,200 00	139 35	1,080 00	1,080 00	.....	.....
73	Inspector, Edgar A. Collins	1,200 00	119 03	1,080 00	1,080 00	.....	.....
63a	Editor of motor vehicle bulletin	.....	.....	.....	2,500 00	2,500 00	.....
74	Transfer clerk, Thomas D. Scanlon	1,400 00	1,049 94	1,400 00	1,400 00	.....	.....
75	Cashier, Herbert Conklin	601 09	949 88	1,600 00	1,600 00	.....	.....
76	Cashier, Belle Natkiel	559 08	599 94	900 00	900 00	.....	.....
77	Bookkeeper, Maurice Muschel	1,200 00	900 00	1,320 00	1,500 00	180 00	.....
78	Clerk, Herman B. Cohen	1,200 00	.....	1,320 00	1,200 00	.....	120 00
79	Application examiner, Raymond Selby	1,050 00	764 16	1,050 00	1,050 00	.....	.....
80	Shipping clerk, Patrick O'Connor	900 00	675 00	900 00	900 00	.....	.....
81	Laborer, Louis Blaustein	900 00	675 00	900 00	900 00	.....	.....
82	Laborer, David Hirshberg	900 00	675 00	900 00	900 00	.....	.....

83	Laborer, James Mulligan	900 00					
84	Laborer, James B. Sheppard	900 00	675 00	900 00	900 00		
85	Laborer, August E. Schlueter	900 00	675 00	900 00	900 00		
86	Laborer, Edward Koehler	900 00	675 00	900 00	900 00		
87	Laborer, Joseph Mendes	900 00	675 00	900 00	900 00		
88	Laborer, George R. King	900 00	675 00	900 00	900 00		
89	Laborer, Ferdinand Wocel	900 00	225 00	900 00	900 00		
90	Laborer, Joseph Schreiber (deceased Oct., 1916)	900 00	225 00	900 00	900 00		
91	Stenographer, Ray W. Feinberg	900 00	675 00	900 00	900 00		
92	Stenographer, Anna F. Lichtenstein	720 00	540 00	780 00	780 00		
93	Stenographer, Isabel T. McGuiness	720 00	540 00	780 00	780 00		
94	Stenographer, Lillian Williams	720 00	540 00	780 00	780 00		
95	Stenographer, Hannah Graff	720 00	540 00	780 00	780 00		
96	Stenographer, Anna F. Hartmann	720 00	540 00	780 00	780 00		
97	Stenographer, Bridget V. Glendon	720 00	540 00	780 00	780 00		
98	Stenographer, Charlotte Kyle	720 00	540 00	780 00	780 00		
99	Stenographer, Elizabeth V. Cowman	720 00	540 00	780 00	780 00		
100	Stenographer, Rose L. Gilbert	720 00	540 00	780 00	780 00		
101	Stenographer, Frances Auerbach	720 00	540 00	780 00	780 00		
102	Typewriter copyist, Anna T. Hennessy	720 00	540 00	780 00	780 00		
103	Typewriter copyist, Josephine F. Blake	720 00	540 00	780 00	780 00		
104	Typewriter copyist, Margaret T. Leonard	720 00	540 00	780 00	780 00		
105	Typewriter copyist, Frances A. Curry	720 00	540 00	780 00	780 00		
106	Typewriter copyist, Margaret Cassidy	720 00	540 00	780 00	780 00		
107	Typewriter copyist, Helen Getschlig	720 00	540 00	780 00	780 00		
108	Typewriter copyist, Frances A. Lefkof	720 00	540 00	780 00	780 00		
109	Typewriter copyist, Catharine F. Costello	720 00	540 00	780 00	780 00		
110	Typewriter copyist, Margaret Richters	720 00	540 00	780 00	780 00		
111	Typewriter copyist, Henrietta A. L. Gerdes	720 00	540 00	780 00	780 00		
112	Typewriter copyist, Elizabeth M. Possons	720 00	540 00	780 00	780 00		
113	Typewriter copyist, vacancy at present	720 00		780 00	780 00		

EXPLANATION OF ITEM NUMBERS

59. Recommended for efficiency. Appointed, Nov., 1914, $360; June, 1915, $480; Dec., 1915, $600; July, 1916, $720.

62. To provide for additional temporary help during the rush periods and during vacation period in the different bureaus. Continued increase in business particularly the corporation bureau necessitates an increase in help. If such an appropriation were not available, it would be necessary to have additional permanent help.

63. Salary for this position in 1914–1915 was also $3,200. Said employee held position of assistant to deputy at $2,200, Jan., 1915-Sept., 1915. Appointed chief of bureau after competitive examination, Sept., 9, 1915. Enormous increase in work due to increase in registrations of cars and licensing of chauffeurs warrants an increase. Mr. Redmond is in charge of the New York office.

64. Present salary, $1,500.

70. Appointed, Dec., 1914, at $2,200; April, 1916, reduced to $1,200; Nov., 1915, increased to $1,500; July, 1916, increased to $2,000. Exceptionally good work done in reporting violations of motor vehicle law.

63a. New position in classified service to be placed under motor vehicle bureau, administration.

77. Owing to the increase in registrations of cars and chauffeurs' licenses in the New York office, the statistical work in connection therewith is steadily increasing. Said employee was appointed in 1911 and his experience in the work along this line since the opening of the bureau warrants an increase. Appointed, 1911, at $1,000; 1912, $1,100; 1913, $1,200; 1916, $1,320.

78. Due to a vacancy in a higher position, this place was left vacant and an appointment of a low salaried clerk was made. Said employee appointed July 1916, $600; increased, Sept., 1916, to $720; to be increased to $900 March, 1917; $1,200 to be allowed for 1917–1918; a reduction of $120 for 1917–1918 over present year.

SECRETARY OF STATE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Clerical Division — Concluded						
114	Typewriter copyist, Rose M. A. Sonkup	$720 00	$540 00	$780 00	$780 00	.....	.....
115	Bookkeeper, Ella Cantwell	720 00	540 00	780 00	780 00	.....	.....
116	Bookkeeper, Pauline Solkow	720 00	540 00	780 00	780 00	.....	.....
	Chauffeurs' Examination Division						
117	Chief examiners of chauffeurs, John A. Hamlin	2,000 00	1,350 00	1,800 00	2,000 00	$200 00	.....
118	Chauffeur examiner, Robert T. Grogan	1,300 00	974 88	1,320 00	1,320 00	.....	.....
119	Chauffeur examiner, Leon L. Prentiss	1,300 00	974 88	1,320 00	1,320 00	.....	.....
120	Chauffeur examiner, Charles B. Hawver	1,300 00	241 91	1,320 00	1,320 00	.....	.....
121	Laborer, Samuel Karpel	900 00	675 00	900 00	900 00	.....	.....
122	Laborer, Jacob Gross	900 00	675 00	900 00	900 00	.....	.....
123	Interpreter, Simon Ornstein	1,050 00	787 50	1,080 00	1,200 00	120 00	.....
124	Stenographer translator, Rosamond Trilling	720 00	540 00	780 00	780 00	.....	.....
125	Typewriter copyist, Mary H. Fullen	720 00	540 00	780 00	780 00	.....	.....
	Buffalo Office — Administrative Division						
126	Deputy chief, Gustave C. Miller	2,700 00	2,025 00	2,700 00	3,500 00	800 00	.....
127	Cashier, William L. Boyle	2,000 00	1,499 94	1,600 00	1,600 00	.....	.....
128	Stenographer, Francis R. Overend	1,200 00	900 00	1,320 00	1,320 00	.....	.....
129	Stenographer, Florence Leonard	720 00	540 00	720 00	780 00	60 00	.....
130	Stenographer, vacancy at present	720 00	.....	720 00	780 00	60 00	.....
	Clerical Division						
131	Chauffeur examiner, Ruric H. Strickland	1,200 00	900 00	1,320 00	1,320 00	.....	.....
132	Inspector, Hugh I. Fish	1,200 00	.....	1,080 00	1,080 00	.....	.....
133	Stenographer, Mary L. Hendee	1,000 00	749 88	1,000 00	1,000 00	.....	.....
134	Laborer, Norman Lesswing	900 00	650 00	900 00	900 00	.....	.....
135	Laborer, Philip Ansteth	900 00	675 00	900 00	900 00	.....	.....
136	Laborer, John Graber	900 00	675 00	900 00	900 00	.....	.....
137	Laborer, Charles Wolff	900 00	675 00	900 00	900 00	.....	.....
138	Laborer, George Bingham	900 00	675 00	900 00	900 00	.....	.....
139	Laborer, Nicholas Miller	900 00	675 00	900 00	900 00	.....	.....
140	Laborer, Leroy Weller	900 00	675 00	900 00	900 00	.....	.....
141	Laborer, Goldie C. Elstein	900 00	675 00	900 00	900 00	.....	.....

142	Stenographers, twelve, Ella R. Overend, appointed 1911, at $600; 1913, $720	720 00	540 00	720 00	780 00	60 00	.....
143	Effie M. Marsh, appointed Sept., 1912, at $600; 1913, $720	720 00	540 00	720 00	780 00	60 00	.....
144	Catherine L. Blunden, appointed Nov., 1912, at $600; Oct., 1913, $720	720 00	540 00	720 00	780 00	60 00	.....
145	Gertrude Fell, appointed Nov., 1912, at $600; 1913, $720	720 00	540 00	720 00	780 00	60 00	.....
146	Mary C. Drea, appointed Oct., 1913, at $600; April, 1914, $720	720 00	540 00	720 00	780 00	60 00	.....
147	M. Agnes Maloney, appointed Oct., 1913, at $480; May, 1914, $600; Nov., 1914, $720	720 00	540 00	720 00	780 00	60 00	.....
148	Louise A. Mahoney, appointed Nov., 1913, at $480; May, 1914, $600; Nov., 1914, $720	720 00	540 00	720 00	780 00	60 00	.....
149	Lillian Sammons, appointed June, 1913, at $600; April, 1914, $720	720 00	480 00	720 00	780 00	60 00	.....
150	Jennie R. Beck, appointed Oct., 1916, at $600; filled vacancy	720 00	.....	.....	780 00	60 00	.....
151	Anna Pelham, appointed Oct., 1916, at $600; filled vacancy	720 00	.....	.....	780 00	60 00	.....
152	Rose Sullivan, appointed Nov., 1916, at $600; filled vacancy	720 00	.....	.....	780 00	60 00	.....
153	Vacancy	720 00	.....	.....	780 00	60 00	.....
154	Typewriter copyist, two, Florence Wagner, appointed Jan., 1913, at $600; 1914, $720	720 00	540 00	.....	780 00	60 00	.....
155	Typewriter copyist, Walter Schneggenburger, appointed Jan., 1916, $600; July, 1916, $720	720 00	285 48	720 00	780 00	60 00	.....
156	Charwoman, Carrie Falkenhagen	420 00	283 75	420 00	420 00	.....	.....
	Albany Office — Administrative Division						
157	Deputy chief, Frank Wenzel	2,700 00	1,800 00	2,700 00	3,500 00	800 00	.....
158	Law clerk, Charles H. Dorn	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
159	Clerk, Adell B. Kavanaugh	1,200 00	900 00	1,200 00	1,300 00	100 00	.....
160	Stenographer, Elsie M. Brennan	720 00	540 00	720 00	780 00	60 00	.....
	Clerical Division						
161	Correspondence clerk, John H. Feily	1,430 00	1,199 88	1,600 00	1,600 00	.....	.....
162	Chauffeur examiner, Bernard Schmidt, 2nd	1,350 00	1,012 50	1,320 00	1,320 00	.....	.....

EXPLANATION OF ITEM NUMBERS

117. The salary for this position prior to 1916–1917 was $2,000. Said employee appointed, 1912, at $1,200; title chauffeur examiner; Nov., 1914, increased to $1,300; acting chief examiner of chauffeurs, Sept., 1915, at $1,800. Passed a promotion examination for chief examiner of chauffeurs, July, 1916.

123. Recommended on account of increase of work occasioned by the increase in the number of chauffeurs examined. Employed in office since 1910. Appointed at $1,000; Oct., 1914, $1,050; July, 1916, $1,080.

126. Salary for this position in 1914–1915 was also $2,700. Said employee appointed Sept. 9, 1915, after competitive examination, at $2,700. Enormous increase in work due to increase in registrations of cars and licensing of chauffeurs warrants this increase. Mr. Miller is in charge of the Buffalo branch office of the automobile bureau.

129. Recommended for efficiency and service. Appointed, 1911, at $600; increased, Oct., 1913, to $720.

130. New appointment to be made, at salary appropriated; $60 to be allowed for increase 1917–1918.

142–153. It is deemed advisable to make the salaries of the above named $780 each for 1917–1918. Impossible to get civil service help at low salaries.

154, 155. Recommended for same reasons as items 142–153.

157. Salary for this position in 1914–1915 was also $2,700. Said employee appointed Nov., 1915, at $2,700, after competitive examination. (Same reason as item 126.) Mr. Wenzel is in charge of the Albany branch office of the automobile bureau.

159. Assist deputy in Albany office of the automobile bureau in handling and answering correspondence. Recommended for efficiency, service and experience in this line of work. Appointed, 1905, as stenographer at $420; title changed to clerk, 1911, at $1,100; Oct., 1914, $1,200.

160. Appointed, 1910 at $420; 1911, $600; 1912, $720.

SECRETARY OF STATE — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Clerical Division — Concluded						
163	Chauffeur, Joseph G. O'Brien	$1,500 00	$1,125 00	$1,320 00	$1,320 00	.....	.....
164	Inspector, Theodore S. Van Veghten	1,200 00	139 35	1,080 00	1,080 00	.....	.....
165	Inspector, Ira S. Fairlee	1,200 00	119 03	1,080 00	1,080 00	.....	.....
166	Clerk, Mary Cleary	1,100 00	824 94	1,000 00	1,000 00	.....	.....
167	Laborer, Andrew Gorey	900 00	675 00	900 00	900 00	.....	.....
168	Laborer, George Kennoch	900 00	675 00	900 00	900 00	.....	.....
169	Laborer, Charles C. Dann	900 00	675 00	900 00	900 00	.....	.....
170	Laborer, George Mason	900 00	.....	900 00	900 00	.....	.....
171	Clerk, Genevieve Reilly	900 00	675 00	900 00	900 00	.....	.....
172	Clerk, Catherine Dwyer	900 00	675 00	900 00	900 00	.....	.....
175	Clerk, Florence Van Noy	720 00	540 00	840 00	900 00	$60 00	.....
174	Stenographer, Harriet Krum	720 00	540 00	720 00	900 00	180 00	.....
175	Stenographer, Grace V. Manning, appointed 1911, at $420; 1911, $600; 1912, $720	720 00	540 00	720 00	780 00	60 00	.....
176	Stenographer, Mina Hogan, appointed 1913, at $480; 1914, $600; Oct., 1914, $720	720 00	540 00	720 00	780 00	60 00	.....
177	Stenographer, Gertrude M. Clark, appointed Nov., 1914, at $360 and increased to $480 June, 1915; December, 1915, $600; July, 1916, $720	720 00	430 00	720 00	780 00	60 00	.....
178	Stenographer, Anna Gilooly, appointed March, 1914, at $360; Sept., 1914, increased to $600; April, 1915, increased to $720	720 00	540 00	720 00	780 00	60 00	.....
179	Typewriter copyist, Elizabeth McDuff, appointed 1911, at $480; increased 1912 to $600; Oct., 1913, $720	720 00	540 00	720 00	780 00	60 00	.....
180	Messenger, Joseph Holohan, appointed 1911 at $360; Oct., 1911, $480; promoted to messenger 1912 at $600; Nov., 1913, $720	720 00	285 51	720 00	780 00	60 00	.....
181	Clerk, John Jesco, appointed Aug., 1915, at $480; increased May, 1916, to $600; Nov. 1, 1916, to $720	720 00	150 00	720 00	900 00	180 00	.....
182	Clerk, Frank Leonard (page), appointed March 6, 1916, at $360; increased Oct., 1916, to $480	600 00	115 16	600 00	720 00	120 00	.....
183	Stenographer, two, Elizabeth G. Saulpaugh, appointed 1915, at $300; 1916, $480 and $600	600 00	270 00	600 00	720 00	120 00	.....

184	Mae B. Mason, appointed Aug., 1915, at $480; increased Feb., to $600	600 00	404 13	600 00	720 00	120 00	.....
185	Salaries, temporary — temporary services	4,000 00	3,998 91	7,000 00	10,000 00	3,000 00	.....
	Totals	$201,555 17	$140,289 33	$214,252 00	$230,572 00	$16,640 00	$320 00

EXPLANATION OF ITEM NUMBERS

173. Transferred from civil service commission to this office Aug. 16, 1915, at $720. Increase, July, 1916, to $840. To correspond with salaries paid items 171 and 172.

174. Recommended for efficiency and service. Examines all applications for licenses and in addition does stenographic work for the deputy chief. Appointed, 1911, at $420; 1911, $600; 1912, $720. On account of her experience in this line of work an increase of $180 is deemed necessary.

175–178. Recommended for efficiency and the fact that it is impossible to get experienced help off the civil service list for low salaries.

179. Recommendation same as items 175–178.

180. Recommended for service and efficiency.

181. Very competent and efficient. In charge of shipping room, automobile bureau, Albany office.

182. Title to remain as clerk at $600 for 1917–1918.

184. Recommendation same as items 175–178.

185. Same reason as item 62. For additional help in the Albany, New York and Buffalo branch offices of the automobile bureau.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Light	$648 47	$859 69	$700 00	$800 00	$100 00	.....
3	Printing and advertising	13,294 98	45,649 74	13,500 00	53,500 00	4,000 00	.....
	This includes payments of $132.56 for direct primaries, $31,609.47 for election laws covered by supply bill, and $35.72 for advertising			4,000 00 32,000 00 49,500 00			
4	Equipment	$8,218 34	$5,012 97	$12,000 00	$12,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. There was expended during the year July 1, 1915, to June 30, 1916, $762.29.

3. There was expended during the year July 1, 1915, to June 30, 1916, $46,408.96; plus a supply bill item of $6,000; total, $52,408.96. The increased volume of business causes a corresponding increase in the amount of printing required.

4. This amount includes $388 for rebinding original laws. Same amount as last year.

SECRETARY OF STATE — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Equipment — motor vehicle	.....	.....	$2,000 00	$2,000 00	.....	.....
5	Supplies, sundries	$7,517 98	$12,439 54	11,700 00	14,500 00	$2,800 00	.....
	Supplies, number plates	60,154 69	47,745 20	70,060 00	.....	.....	.....
	Supplies, chauffeurs' badges	5,486 96	7,059 66		85,500 00	15,440 00	.....
		$73,159 63	$67,244 40				
7	Communication	$43,625 89	$51,832 12	46,600 00	56,500 00	9,900 00	.....
8	Traveling expenses, 10A, $1,956.22; 10C, $3,524.44	8,538 75	5,480 66	9,000 00	9,000 00	.....	.....
9	Fixed charges and contributions, refunds	409 00	962 00	750 00	1,000 00	250 00	.....
10	Rent	8,320 66	7,611 64	8,000 00	8,000 00	.....	.....
11	General plant service	6,166 29	4,825 20	.....	6,000 00	6,000 00	.....
	Transportation and telephone	.....	.....	1,170 07	.....	.....	$1,170 07
	Postage	.....	.....	2,500 00	.....	.....	2,500 00
	Totals	$162,382 01	$189,478 42	$213,980 07	$248,800 00	$38,490 00	$3,670 07

REQUEST FOR DEFICIENCY APPROPRIATIONS

12	Printing, election laws	.....	.....	.....	$6,243 30	$6,243 30	.....
13	Refunds	.....	.....	.....	18,000 00	18,000 00	.....
14	Inauguration expenses	.....	.....	.....	5,000 00	5,000 00	.....
15	Soldiers' vote	.....	.....	.....	20,000 00	20,000 00	.....
16	Presidential electors	.....	.....	.....	3,000 00	3,000 00	.....
	Totals	.....	.....	.....	$52,243 30	$52,243 30	.....

EXPLANATION OF ITEM NUMBERS

5. Sundries.— Cost of supplies has increased and volume of business has also increased.

Number plates for automobiles and motorcycles — Chauffeurs' badges.— This appropriation becoming available July 1, 1917, will be used largely to cover the cost of the 1918 plates and badges. The increase is to cover the probable increase in registration.

Year	Owners' and dealers' plates: Number	Owners' and dealers' plates: Per cent of increase	Chauffeurs: Number	Chauffeurs: Per cent of increase
1914	175,624	.....	67,170	.....
1915	240,854	37	82,153	22½
1916 (To Nov. 29)	321,589	33⅓	102,691	24½
1917 (Estimated)	400,000	.....	127,000	.....
1918 (Estimated)	475,000	.....	150,000	.....
Motorcycles				
1916 (To Nov. 25)	25,851	.....	.....	.....
1917 (Estimated)	35,000	.....	.....	.....

7. Parcel post (plates, badges and miscellaneous)	$23,000 00
Postage	21,949 00
Telegraph and telephone	1,481 23
Sending out legislative manuals, election law supplies, session laws, department reports and miscellaneous expressage	5,401 89
Total	$51,832 12

The increased registration of motorcycles and automobiles necessitates a larger appropriation to cover the sending out of plates and badges and to handle the accompanying increased correspondence.

8. Same amount as last year.

9. Increase of $250 due to increased business.

10. New York and Buffalo offices; same amount as last year.

11. Surrogate's fees, $234.14. This amount was lumped with equipment last year.

12. The item above referred to is necessary for the reason that the reapportionment act was declared unconstitutional. It was necessary in a number of counties to change the election districts accordingly.

13. Extract from chapter 374, laws of 1916, being article eleven of the highway law, sec. 282, par. 6: "Provided that if a motor vehicle other than one used solely for commercial purposes shall have been licensed for four separate years hereunder and for which there shall have been paid the annual registration fees herein provided during said period. The annual registration fees thereafter shall be one-half the amount." In accordance with the above four-year clause many cars became entitled to the half rate during the automobile year 1915. However the owners in numerous cases were unaware of the fact and paid a full rate, afterward making a claim for a refund of one-half the fee paid. The four-year clause was repealed April 22, 1915, by chapter 348, laws of 1915.

STATE COMPTROLLER

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	ADMINISTRATION						
1	Comptroller, Eugene M. Travis	$8,000 00	$6,000 00	$8,000 00	$8,000 00	.....	.....
2	Deputy comptroller, Warren I. Lee	6,000 00	4,500 00	6,000 00	6,000 00	.....	.....
3	Deputy comptroller, New York office, William Boardman	5,000 00	3,750 00	6,000 00	6,000 00	.....	.....
4	Deputy comptroller, F. G. Reusswig	5,000 00	3,750 00	6,000 00	6,000 00	.....	.....

STATE COMPTROLLER — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — Concluded						
5	Deputy comptroller and warrant clerk, J. A. Wendell	$5,000 00	$4,500 00	$6,000 00	$6,000 00	.....	.....
6	Secretary to comptroller, Wendell Cleland	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
7	Stenographer to comptroller, Henrietta Finger	1,200 00	200 00	1,800 00	1,800 00	.....	.....
8	Stenographer to deputy comptroller, Maude M. Stuart	1,800 00	900 00	1,300 00	1,400 00	$100 00	.....
9	Stenographer, D. E. Copping	2,500 00	2,100 00	2,800 00	2,800 00	.....	.....
10	Stenographer to comptroller, New York, E. L. Johnson	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
11	Stenographer to deputy comptroller, New York, J. M. Walters	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
12	Confidential agent, F. B. Wheelock	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
13	Telephone operator, K. V. Landy	.....	975 00	1,300 00	1,300 00	.....	.....
14	Laborer, J. C. Taffe	1,200 00	900 00	1,200 00	1,200 00	.....	.....
15	Junior clerk, F. J. McGoldrick	360 00	349 32	720 00	720 00	.....	.....
16	Junior clerk, E. J. McAnespy	.....	211 00	600 00	720 00	120 00	.....
17	Detective agents, three, at $1,800, John J. Harris, J. F. McPartland, Frank Whitfield	5,000 00	4,050 00	5,400 00	5,400 00	.....	.....
18	Salaries, temporary	.....	.....	.....	.....	.....	.....
19	Temporary services	.....	356 85	500 00	2,000 00	1,500 00	.....
20	Counsel	.....	593 80	900 00	.....	.....	$900 00
20a	Retired employees, chapter 438, Laws of 1916, B. Frank Raze	.....	.....	.....	583 33	583 33	.....
	Totals	$50,160 00	$39,960 97	$57,620 00	$59,023 33	$2,303 33	$900 00
	Audit Bureau						
21	Auditor, J. J. Magilton	$4,500 00	$3,375 00	$4,500 00	$4,500 00	.....	.....
22	Assistant auditor, J. S. Nichols	2,700 00	2,250 00	3,000 00	3,000 00	.....	.....
23	Expert accountant, J. H. Whitney	3,000 00	2,250 00	3,000 00	3,000 00	.....	.....
24	Estimate clerk, F. B. Holmes	3,000 00	2,250 00	3,000 00	3,000 00	.....	.....
25	Special agent, H. C. Price	3,000 00	2,250 00	3,000 00	3,000 00	.....	.....
26	Confidential examiner, F. J. Meagher	1,730 00	{ 410 00 1,850 00	} 3,000 00	3,000 00	.....	.....
27	Legal examiner, E. N. Scheiberling	2,400 00	2,025 00	2,700 00	2,700 00	.....	.....
28	Examiner, P. W. Williams	2,400 00	1,800 00	2,400 00	2,400 00	.....	.....
29	Clerk, F. J. Coons	2,400 00	1,800 00	2,400 00	2,400 00	.....	.....
30	Clerk, J. G. Hines	2,700 00	2,025 00	2,200 00	2,400 00	$200 00	.....
31	Clerk, Henry Ryan	1,500 00	1,275 00	1,800 00	1,800 00	.....	.....
32	Clerk, E. J. Grogan	2,000 00	249 99	.....	.....	.....	.....

33	Clerks, three, at $1,500						
34	W. J. Adams			4,500 00		200 00	
35	J. B. Crook	1,500 00	1,125 00		1,600 00		
36	M. A. McDonough	1,200 00	1,050 00		1,600 00		
37	Confidential examiner, W. R. O'Connor	1,500 00	1,125 00		1,500 00		
38	Cashier, J. P. Cox	2,180 00	225 00				
39	Stenographer, Jessie L. Hogan	1,500 00	1,125 00	1,500 00	1,500 00		
40	Stenographer, Edna Hevenor	1,500 00	1,125 00	1,500 00	1,500 00	100 00	
41	Clerks, three, at $1,200	1,200 00	900 00	1,200 00	1,300 00		
42	Marguerite Kiernan			3,600 00			
43	Wm. H. Cameron	1,200 00	900 00		1,300 00	100 00	
44	George F. Gaughan	720 00	540 00		1,200 00		
		900 00	675 00		1,200 00		
	Totals	$44,730 00	$32,599 99	$43,300 00	$43,900 00	$600 00	
	Corporation Tax Bureau						
45	Chief clerk, H. G. Savage	$2,100 00	$1,758 34	$2,500 00	$3,000 00	$500 00	
46	Corporation tax commissioner, New York, J. W. Elliott	4,000 00	3,000 00	4,000 00	4,000 00		
47	Corporation tax commissioner, F. H. Titus	2,000 00	1,500 00	2,000 00	2,000 00		
48	Clerk, P. W. Finger	1,900 00	1,425 00	2,000 00			$2,000 00

EXPLANATION OF ITEM NUMBERS

8. Stenographer to deputy comptroller Lee. Has had experience in court work and is an expert stenographer. She takes the hearings for the department, and this slight increase is strongly recommended.

16. Entered department as page, August 1, 1915, $360; February 1, 1916, increased to $480; August 1, 1916, promoted to junior clerk, $600. This increase is now requested as he is to be promoted to clerk and this makes salary same as paid others doing the same work.

19. Made necessary in order to provide for additional help during vacation periods and for emergency work arising during the year. Last year's appropriation was entirely insufficient, and it was necessary to pay additional help from barge canal funds. This amount is absolutely necessary.

20-a. B. Frank Raze is a veteran and has notified the department of his intention to take advantage of chapter 438 of the Laws of 1916, and retire December 1, 1917, receiving compensation at the rate of $1,000 per annum.

30. Entered State service October 5, 1901, $480; transferred from education department, March 1, 1909, $900, and promoted to clerk in transfer tax bureau, $1,200; July 22, 1910, promoted to head of license bureau, $1,500; March 4, 1911, increased from $1,500 to $1,700; February 1, 1912, increased from $1,700 to $2,100; October 1, 1913, increased from $2,100 to $2,400; October 1, 1914, increased from $2,400 to $2,700; July 1, 1916, transferred to audit bureau and salary reduced to $2,200. This increase is requested as the position he now holds in the audit bureau corresponds to similar positions paying $2,400.

34. November 16, 1912, transferred from education department as junior clerk, $720; October 1, 1913, increased to $900; February 1, 1914, transferred to audit bureau and increased to $1,200; August 1, 1915, increased to $1,500. This increase is on account of the increased work in the bureau due to change in the appropriation bill.

35. Entered this office as page, $360, September 22, 1910; March 22, 1911, increased to $480; September 22, 1911, promoted to junior clerk, increased to $600; April 1, 1912, transferred to land tax bureau, increased to $720; October 1, 1912, increased to $900; November 1, 1914, transferred to audit bureau, increased to $1,200; January 1, 1916, increased to $1,500. This increase is on account of increased work in the bureau due to change in appropriation bill.

40. Entered finance bureau of department, October 1, 1913, at $720; October 1, 1914, transferred to audit bureau, $900; April 1, 1915, increased to $1,200. This increase is on account of increased work in the bureau, due to change in appropriation bill.

42. Entered department from secretary of state's office, October 1, 1914, $900; December 16, 1914, increased to $1,200. This increase is on account of increased work in the bureau, due to change in appropriation bill.

45. Entered State service, September 30, 1907, $1,200; February 1, 1909, transferred to this department from public service commission, New York, $1,200; April 1, 1910, increased to $1,300; September 16, 1911, increased to $1,500; October 1, 1912, increased to $1,600; October 1, 1913, increased to $1,800; June 1, 1915, promoted to chief clerk of corporation tax bureau and increased to $2,100; December 1, 1915, increased to $2,400; June 1, 1916, increased to $2,500. Mr. Savage became chief clerk when Mr. John J. Merrill was transferred to the State tax commission. He is thoroughly familiar with the work of the bureau, and according to the salaries paid similar positions in other bureaus, this increase should be allowed.

STATE COMPTROLLER — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Corporation Tax Bureau — Concluded						
48a	Clerk, E. M. Shultes, Jr	.....	.....	.....	$2,000 00	$2,000 00	.....
49	Special corporation tax commissioner, New York, Edwin Parsons	.....	$1,350 00	$1,800 00	1,800 00	.....	.....
50	Stenographer, E. B. Finehout	$1,400 00	1,050 00	1,400 00	1,400 00	.....	.....
51	Clerks, two, at $1,400	.....	.....	2,800 00	.....	.....	.....
52	D. B. Murphy	1,400 00	1,050 00	.....	1,500 00	100 00	.....
53	F. J. Colloton	1,400 00	1,050 00	.....	1,400 00	.....	.....
54	Clerk, J. E. Carpenter	1,200 00	975 00	1,300 00	1,300 00	.....	.....
55	Laborer, New York, Edward Montgomery	1,200 00	900 00	1,200 00	1,200 00	.....	.....
56	Laborers, three, at $2.50 per diem	.....	.....	2,500 00	2,272 50	.....	$227 50
57	E. R. Gassaway, $2.50 per diem	495 00	567 50	.....	.....	.....	.....
58	John A. James, $2.50 per diem	570 00	567 50	.....	.....	.....	.....
59	Anna Langan, $2.50 per diem	540 00	567 50	.....	.....	.....	.....
60	Philip M. Dow, $2.50 per diem	565 00	347 50	.....	.....	.....	.....
	Totals	$18,770 00	$16,108 34	$21,500 00	$21,872 50	$2,600 00	$2,227 50
	Finance Bureau						
61	Voucher clerk and auditor, J. B. Wood	$4,000 00	$3,375 00	$4,500 00	$4,500 00	.....	.....
62	Document clerk, E. D. Thompson	3,500 00	2,625 00	3,500 00	3,500 00	.....	.....
64	Assistant warrant clerk and assistant deputy, E. P. Kearney	3,500 00	2,625 00	3,500 00	3,800 00	$300 00	.....
65	Assistant auditor and municipal accounts examiner, W. P. Boone	3,744 00	3,000 00	4,000 00	4,500 00	500 00	.....
66	Accountant, S. G. Jeffrey	2,500 00	2,259 00	3,000 00	3,300 00	300 00	.....
67	Correspondence clerk and hearing stenographer, A. D. Devine, deceased	3,000 00	1,875 00	3,000 00	.....	.....	$3,000 00
68	Clerk, Bowen Staley transferred from land tax bureau	2,400 00	1,875 00	(2,500 00)	2,700 00	2,700 00	.....
69	Clerk, N. I. Martin	3,000 00	2,250 00	3,000 00	3,500 00	500 00	.....
70	Clerk and assistant deputy, C. H. Mullens	2,400 00	2,250 00	3,000 00	3,300 00	300 00	.....
71	Entry clerk, H. W. Brown	2,100 00	1,875 00	2,500 00	2,500 00	.....	.....
72	Clerk, L. H. Hurd	1,800 00	1,500 00	2,000 00	2,000 00	.....	.....
73	Clerks, four, at $1,800	.....	.....	7,200 00	.....	.....	.....
74	J. S. Wilcox	1,800 00	1,323 39	.....	1,800 00	.....	.....
75	C. W. Jones	1,800 00	1,350 00	.....	1,800 00	.....	.....
76	J. T. Ronan	1,800 00	1,350 00	.....	1,800 00	.....	.....
77	M. K. Cox	1,800 00	1,350 00	.....	1,800 00	.....	.....

78	Stenographer, Janie Lord	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
79	Filing clerk, Helen Guardineer	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
80	Clerks, two, at $1,500	.....	.....	3,000 00	.....	.....	.....
81	Laura M. S. Van Loan	1,500 00	1,125 00	.....	1,500 00	.....	.....
82	Lillian A. Walker	1,500 00	1,062 50	.....	1,500 00	.....	1,300 00
83	Stenographer, Magdalena Hass	1,300 00	975 00	1,300 00	.....	.....	.....
84	Typewriter copyist and clerk, B. J. Cowan	1,200 00	975 00	1,300 00	1,400 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

52. Entered State service, January 25, 1908, $360; promoted to junior clerk in state printing board, July 1, 1910, $600; November 1, 1910, transferred to transfer tax bureau, $720; January 1, 1911, increased to $900; September 16, 1911, transferred to corporation tax bureau, $1,200; October 1, 1912, increased to $1,300; October 1, 1914, increased to $1,400. This increase is recommended as he is very competent and familiar with the work of the bureau and assists the chief clerk.

64. Entered State service, prison commission, January 5, 1899, as page, $360; June 1, 1899, transferred to this office and advanced to various clerical positions in the finance bureau until he received the salary of $1,800; May 4, 1910, appointed assistant warrant clerk, and assistant deputy comptroller; October 1, 1910, increased to $2,000; October 1, 1911, increased to $2,500; October 1, 1912, increased to $3,000; October 1, 1914, increased to $3,500. Acts as assistant to the deputies; has supervision of the drawing of warrants on the treasury and many other important duties in connection with the department. Owing to the segregation of the appropriations, his work has been greatly increased and this increase is very strongly recommended.

65. Entered department as municipal accounts examiner, August 4, 1910, $6 per diem; November 1, 1910, promoted to assistant auditor and municipal accounts examiner, $8 per diem; December 1, 1911, increased to $9 per diem; July 1, 1913, increased to $12 per diem; July 1, 1916, salary fixed at $4,000 per annum. Mr. Boone is the statistician of the department; has full charge of the preparation of the comptroller's report, and the estimates submitted to the department for the annual budget; compiles all statements and reports made by the department, and is a very valuable employee. This increase is most strongly recommended, that his salary may conform to salaries paid for work in similar positions in other departments.

66. Entered State service, banking department, January 3, 1903, $1,200; September 18, 1905, transferred to this department as accountant, $1,500, and salary increased at various times from then until April 1, 1910, according to civil service rules, until he received $2,300; April 1, 1910, increased to $2,500; October 1, 1915, increased to $3,000. Mr. Jeffrey is a very competent accountant and bookkeeper, and has general supervision of the various accounts and ledgers of the department; he is a very faithful employee, and for these reasons, the increase s strongly recommended.

68. Entered State service, September 1, 1897, $1,500; April 11, 1900, transferred to land tax bureau of this department at same salary, and later increased to $1,800; April 1, 1911, increased to $2,000; October 1, 1914, increased to $2,400; July 1, 1916, increased to $2,500; August 1, 1916, transferred to finance bureau, in charge of the mailing room, in place of A. D. Devine, deceased, whose salary was $3,000. This increase of $300 is recommended for Mr. Staley and the salary of the position is reduced $300.

69. Entered state service, July 1, 1909, Elmira reformatory, $600, and maintenance; August 15, 1901, transferred to finance bureau of this department, at $1,200, and increased to $1,500; October 1, 1909, increased to $1,800; April 1, 1910, promoted to clerk in charge or prisons, increased to $2,000; October 1, 1911, increased to $2,400; April 1, 1912, increased to $2,500; October 1, 1914, increased to $3,000. Mr. Martin has general supervision of the accounts of the prisons and reformatories of the State and really performs the same duties as a chief clerk of a bureau. He is very competent and reliable and the increase is recommended.

70. Entered state service March 1, 1910, as junior clerk, $480, and later increased to $600; April 1, 1911, promoted to clerk, $720; July 26, 1911, appointed assistant deputy comptroller, and salary increased according to the civil service rules until he received $2,400; October 1, 1915, increased to $3,000. Mr. Mullens is clerk and assistant deputy comptroller. He countersigns most of the checks and receipts received from the State treasurer and assists Mr. Kearney in the preparation of warrants and performs other important duties in the department. His work has greatly increased owing to the segregated appropriations and he is entitled to this increase.

83. Transferred to mortgage tax bureau, same salary.

84. Entered department July 15, 1911, typewriter copyist, $900; March 1, 1912, increased to $1,000; October 1, 1913, increased to $1,200; July 1, 1916, increased to $1,300 and title changed to typewriter copyist and clerk. Miss Cowan acts as stenographer to the assistant deputies; assists in preparing schedules for warrant drawn on the State treasurer; assists in work in connection with athletic commission. She is a very competent employee and deserves the increase.

STATE COMPTROLLER — Continued

PERSONAL SERV ICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Finance Bureau — Concluded						
85	Stenographers, three, at $1,200	.....	.....	$3,600 00	.....	.....	.....
86	Helen A. Hanlon	$1,200 00	$900 00	.....	$1,300 00	.....	.....
87	Helen F. Vail	.....	900 00	.....	1,400 00	$500 00	.....
88	John E. Conway	720 00	900 00	.....	1,400 00	.....	.....
89	Bookkeeper, E. A. Waltermire	.....	900 00	1,200 00	1,500 00	300 00	.....
90	Clerks, two, at $720.00	.....	.....	1,440 00	.....	.....	.....
91	Robert Bowers	720 00	540 00	.....	900 00	180 00	.....
92	E. J. Madigan	720 00	540 00	.....	900 00	180 00	.....
93	Stenographer, Teresa A. Daly, paid from canal fund	.....	247 74	600 00	900 00	300 00	.....
94	Copyist, John D. Burke	.....	900 00	.....	1,400 00	1,400 00	.....
94A	Stenographer, Rose M. Rooney, paid from canal fund	.....	.....	.....	720 00	720 00	.....
	Totals	$51,304 00	$43,322 63	$54,940 00	$58,920 00	$8,280 00	$4,300 00
	Land Tax Bureau						
95	Chief clerk, George R. Kehoe	$4,500 00	$3,375 00	$4,500 00	$4,500 00	.....	.....
96	Clerk, James E. Kirk	2,700 00	2,025 00	2,700 00	2,700 00	.....	.....
97	Tax clerks, two, at $2,500	.....	.....	5,000 00	.....	.....	.....
98	B. Frank Raze	2,400 00	1,875 00	.....	2,500 00	.....	.....
99	Bowen Staley, transferred to finance bureau	.....	.....	.....	.....	.....	$2,500 00
100	Tax clerk, F. H. Brandow	2,400 00	1,800 00	2,400 00	2,400 00	.....	.....
101	Clerks, three, at $2,000	.....	.....	6,000 00	.....	.....	.....
102	Joseph S. Martin	2,000 00	1,500 00	.....	2,000 00	.....	.....
103	Chester H. Spohn	1,800 00	1,500 00	.....	2,000 00	.....	.....
104	Wm. J. Ryan	1,800 00	1,500 00	.....	2,000 00	.....	.....
105	Leveler, Frank A. Snyder	1,800 00	1,500 00	2,000 00	2,000 00	.....	.....
106	Actuarial clerk, Robert D. Kennedy	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
107	Stenographer, Mary P. Nugent	1,350 00	975 00	1,300 00	1,400 00	$100 00	.....
108	Stenographer, D. B. Rosebrook	900 00	900 00	1,200 00	1,300 00	100 00	.....
109	Clerk, Roy V. Kemmy	1,000 00	909 00	1,200 00	1,200 00	.....	.....
110	Clerk, new position	.....	.....	.....	1,200 00	1,200 00	.....
	Temporary — Tax Sale						
111	Charles L. Tierney	.....	200 00	.....	.....	.....	.....
112	James J. Wallace	.....	414 22	.....	.....	.....	.....
	Totals	$24,450 00	$19,823 22	$28,100 00	$27,000 00	$1,400 00	$2,500 00

	Mortgage Tax License and Municipal Accounts Bureau						
113	Chief clerk, Mark B. Graves	3,500 00	3,019 34	4,000 00	4,500 00	500 00	.....
114	Municipal accounts examiner, Wm. Deterling	2,400 00	1,800 00	2,400 00	2,400 00	.....	.....
115	Clerk, R. B. Haner	1,800 00	1,500 00	2,000 00	2,400 00	400 00	.....
116	Stenographer, M. E. Schraa	1,200 00	900 00	1,400 00	1,400 00	.....	.....
117	Stenographer, Louise Bassett	900 00	741 67	1,000 00	1,200 00	200 00	.....

EXPLANATION OF ITEM NUMBERS

87. Entered state service July 15, 1910. Transferred to this department from State board of charities January 26, 1915, $900; February 1, 1915, increased to $1,200. Miss Vail is stenographer to deputy comptroller Reusswig; is an expert stenographer and very competent. This increase is asked for that her salary may conform to that paid other stenographers in the department, holding similar positions.

88. Entered department July 1, 1913, at $480, January 1, 1914; finance bureau, $720; December 1, 1914, increased to $1,200. Has charge of the State treasurer's checks and outstanding checks at the bank and other important duties in connection with the bookkeeping division of the bureau. This increase is deserved.

89. Entered department April 7, 1914, $720; October 15, 1914, increased to $900; April 15, 1915, increased to $1,200. Miss Waltermire assists in the auditing of vouchers rendered to the department, and is very familiar with the rules of this department, concerning this work and is deserving of this increase.

91. Transferred to this department from the education department as clerk, January 16, 1915, $600; February 15, 1915, increased to $720. Assists in the work of the finance bureau of the department, and will be entitled to this increase under civil service rules, and same is recommended.

92. Entered department as page, from Secretary of State's office July 2, 1914, $360; January 1, 1915, promoted to junior clerk and increased to $600; July 2, 1915, promoted to clerk, $720. His work is the same as Mr. Bowers. He is very competent and deserving of the increase.

93. Entered department as temporary employee, $720, July 20, 1915; September 20, 1915, appointed permanently, but owing to civil service rules could only be paid $240; March 20, 1916, increased to $480; September 20, 1916, increased to $600. This increase is requested as under the civil service rules, she will be eligible to receive this salary. She is very competent and faithful. She acts as stenographer to the assistant deputies; assists in preparing schedules for warrants drawn on the State treasurer and in the copying of statements compiled by the department.

94. September 1, 1915, appointed for temporary work; afterwards made permanent, and is now being paid from the barge canal fund. It is necessary to have this additional employee in the finance bureau, owing to the increased work caused by segregated appropriations. It is absolutely necessary that this position be allowed.

94-A. Entered department August 9, 1916, and now being paid from barge canal funds, as there is not a department appropriation available. Her services are made necessary by the increased work, as in the case of Mr. Burke. She acts as general stenographer in the finance bureau, and it is absolutely necessary that this position be allowed.

107. Entered state service February 8, 1909, $480; transferred to this office, state printing board, July 19, 1909, $720; January 20, 1910, increased to $900; February 1, 1912, increased to $1,200; May 19, 1914, increased to $1,350; October 1, 1915, transferred to land tax bureau, at a reduction in salary to $1,300. This $100 increase is requested on account of the reduction in salary, owing to lack of appropriation in the land tax bureau at the time. She is entitled to and deserving of the increase.

108. Transferred to this department from the State board of charities, September 1, 1915, at $900, and increased to $1,200. Is stenographer to the clerk having charge of the United States deposit fund, and assists in the clerical work; also in the general stenographic work of the land tax bureau. She is very competent and deserves the increase.

110. Mr. Raze, in this bureau is a veteran, and has asked to be retired in December, 1917, under the veterans' pension act. In order to fill this position, it is necessary to have someone become familiar with the work before he leaves the service, which is to be done by a system of promotion in the bureau. This new position is created for that purpose.

113. Entered department as municipal accounts examiner, October 11, 1907, $8 per diem; August 1, 1910, increased to $9 per diem; May 25, 1911, increased to $12 per diem; June 1, 1914, increased to $14 per diem; October 1, 1915, increased to $4,000, and appointed chief clerk of the bureau. He is an attorney and an expert on municipal affairs. Acts as chief legal adviser for the department, and the work he is performing is worth the increase as compared with other positions. It is most strongly recommended.

115. Entered State service November 1, 1900, $420; transferred to comptroller'; office from education department April 1, 1907, $900, and increased to $1,200, August 1, 1910, increased to $1,500; October 1, 1912, increased to $1,800; June 1s 1915, transferred to mortgage tax bureau and increased to $2,000. Is a lawyer and acts as assistant to the chief of the bureau in investigation of municipalities throughout the State. He is very competent and deserves the increase.

117. Entered department January 9, 1915, $720; May 1, 1915, increased to $900; November 1, 1915, increased to $1,000. Is a very competent stenographer and the increase requested makes her salary uniform with salaries paid other stenographers doing similar work.

STATE COMPTROLLER — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Mortgage Tax License and Municipal Accounts Bureau—Concluded						
118	Stenographer, Mary O'Connor	.....	$40 00 200 00	$600 00	$720 00	$120 00	.....
119	Stenographer, Magdalena Hass, transferred from finance bureau	.....	.....	.....	1,300 00	1,300 00	.....
120	Examiners services	$55,000 00	.....	.....	.....	.....	.....
121	Examiners, at $12 per day, 610 days	.....	.....	7,320 00	7,320 00	.....	.....
122	A. C. Calhoun	.....	2,519 00	.....	.....	.....	.....
123	C. R. Hall	.....	2,823 00	.....	.....	.....	.....
124	Examiners, at $11 per day, 305 days, requiring 1,220 days	.....	.....	3,355 00	13,420 00	10,065 00	.....
125	Isidor Sack	.....	2,347 00	.....	.....	.....	.....
126	Examiners, at $10 per day, 3,660 days, requiring 2,135 days	.....	.....	36,600 00	21,350 00	.....	$15,250 00
127	H. M. Anderson	.....	2,280 00	.....	.....	.....	.....
128	W. M. Arnstein	.....	2,270 00	.....	.....	.....	.....
129	F. M. Farwell	.....	2,280 00	.....	.....	.....	.....
130	H. A. Hall	.....	2,270 00	.....	.....	.....	.....
131	W. D. Hardy	.....	2,280 00	.....	.....	.....	.....
132	J. C. McNeilly	.....	2,290 00	.....	.....	.....	.....
133	H. T. O'Brien	.....	2,290 00	.....	.....	.....	.....
134	P. L. Ryan	.....	2,272 50	.....	.....	.....	.....
135	Andrew Spencer	.....	2,290 00	.....	.....	.....	.....
136	W. S. Thomas	.....	2,240 00	.....	.....	.....	.....
137	W. M. Dawson	.....	1,660 00	.....	.....	.....	.....
138	J. R. Murray	.....	312 00	.....	.....	.....	.....
139	D. S. Flinn	.....	304 00	.....	.....	.....	.....
139a	Examiner, at $9 per day, 305 days	.....	.....	.....	2,745 00	2,745 00	.....
139b	Examiner, at $8 per day, 305 days	.....	.....	.....	2,440 00	2,440 00	.....
	Totals	$64,800 00	$40,928 51	$58,675 00	$61,195 00	$17,770 00	$15,250 00
	Court and Trust Fund Bureau						
140	Examiners, at $14 per day, 305 days	.....	.....	$4,270 00	$4,270 00	.....	.....
141	E. W. Stevens	.....	3,178 00	.....	.....	.....	.....
142	Examiner's services	60,000 00	.....	.....	.....	.....	.....
143	Examiners, at $12 per day, 305 days	.....	.....	3,660 00	3,660 00	.....	.....
144	A. A. Kentor	.....	2,736 00	.....	.....	.....	.....

145	Examiners, at $10 per day, 4,695 days	.....	.....	46,950 00	46,950 00	.....	.....
146	Ralph Barnes	.....	2,280 00	.....	.....	.....	.....
147	J. H. Berris	.....	2,270 00	.....	.....	.....	.....
148	P. E. Cannon	.....	2,270 00	.....	.....	.....	.....
149	J. J. Charters	.....	2,270 00	.....	.....	.....	.....
150	T. E. Cleverly	.....	2,270 00	.....	.....	.....	.....
151	E. E. Kelly	.....	2,270 00	.....	.....	.....	.....
152	W. V. Manning	.....	2,270 00	.....	.....	.....	.....
153	W. J. Murphy	.....	2,270 00	.....	.....	.....	.....
154	W. E. Phillips	.....	2,270 00	.....	.....	.....	.....
155	P. B. Scanlon	.....	2,260 00	.....	.....	.....	.....
156	Alex. Shephard	.....	2,290 00	.....	.....	.....	.....
157	W. W. Welch	.....	2,280 00	.....	.....	.....	.....
158	M. L. Whitney	.....	2,280 00	.....	.....	.....	.....
159	E. L. Worden	.....	2,280 00	.....	.....	.....	.....
160	Richard Wright	.....	1,520 00	.....	.....	.....	.....
161	D. S. Robinson	.....	1,280 00	.....	.....	.....	.....
162	A. R. Seward	.....	.....	.....	.....	.....	.....
163	T. W. J. Andrus	.....	320 00	.....	.....	.....	.....
	Totals	$60,000 00	$40,864 00	$54,880 00	$54,880 00	.....	.....
	Secured Debt and Land Bank Bureau						
164	Chief clerk, New York, W. B. Ashmead	$3,500 00	$2,625 00	$3,500 00	$3,500 00	.....	.....
165	Chief clerk, Albany, W. B. LeRoy	3,000 00	2,250 00	3,000 00	3,000 00	.....	.....
166	Cashier, New York, Fred Goodwin	1,800 00	1,350 00	1,800 00	2,000 00	$200 00	.....
167	Bond indexer, New York, Wesley Smith	1,200 00	1,125 00	1,500 00	1,600 00	100 00	.....
168	Secured debt tax examiners, two, at $1,800	.....	.....	3,600 00	.....	.....	.....
169	W. L. Herbert	.....	1,350 00	.....	1,800 00	.....	.....
170	Chas. E. Skeehan	.....	1,350 00	.....	1,800 00	.....	.....
	Totals	$9,500 00	$10,050 00	$13,400 00	$13,700 00	$300 00	.....

EXPLANATION OF ITEM NUMBERS

118. Appointed as temporary employee July 23, 1915, $720, and made permanent October 1, 1915, at $240, the amount allowed according to civil service rules. April 1, 1916, increased to $480; October 1, 1916, increased to $600, the full amount of the appropriation. Under civil service rules she will be eligible to this increase during 1917, and as she is very competent and faithful, the increase is requested.

119. Transferred from finance bureau, same salary.

114–139. This increase is caused by the salaries of certain of the examiners having been slightly increased, as the work they are doing entitles them to the same.

166. Entered department January 4, 1915. His duties as cashier in this bureau in the New York office have greatly increased and because of the added responsibility, he deserves this increase.

167. Entered department September 1, 1914, at $1,200; October 1, 1915, increased to $1,500. He is very competent and thoroughly understands the indexing of securities on which the tax has been paid, and which are taxable under the law. This increase is deserved.

STATE COMPTROLLER — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Stock Transfer Tax Bureau						
171	Chief clerk, New York, F. L. Merritt	$4,000 00	$3,000 00	$4,000 00	$4,000 00	.....	.....
172	Stenographer, K. M. Redmond	1,400 00	1,050 00	1,400 00	1,500 00	$100 00	.....
173	Stenographer, Ruth Hoffman	1,200 00	900 00	1,200 00	1,200 00	.....	.....
174	Laborers, two, at $2.50 per diem	.....	.....	1,500 00	1,515 00	15 00	.....
175	Wm. K. Miter	452 00	14 10 465 90	.....	.....	.....	.....
176	Acors LaVinese	127 50	570 00	.....	.....	.....	.....
177	Stock transfer tax examiners, twenty-one, at $2,000	.....	.....	42,000 00	42,000 00	.....	.....
178	Examiners, services	38,500 00	.....	.....	.....	.....	.....
179	J. L. Ellett	.....	1,500 00	.....	.....	.....	.....
180	J. J. Scully	.....	1,500 00	.....	.....	.....	.....
181	Charles Alt	.....	1,500 00	.....	.....	.....	.....
182	Geo. A. Dykeman	.....	1,500 00	.....	.....	.....	.....
183	Frank Hallenbeck	.....	1,500 00	.....	.....	.....	.....
184	Theodore Miller	.....	1,500 00	.....	.....	.....	.....
185	R. M. Greenbank	.....	1,500 00	.....	.....	.....	.....
186	W. R. Williams	.....	1,500 00	.....	.....	.....	.....
187	T. J. Dady	.....	1,500 00	.....	.....	.....	.....
188	H. A. Griedman	.....	1,500 00	.....	.....	.....	.....
189	Isaac R. Cole	.....	1,500 00	.....	.....	.....	.....
190	John F. Manning	.....	1,500 00	.....	.....	.....	.....
191	Edward J. Lewis	.....	1,500 00	.....	.....	.....	.....
192	F. S. McCaffery	.....	1,500 00	.....	.....	.....	.....
193	C. C. Benedict	.....	1,500 00	.....	.....	.....	.....
194	F. E. Losee	.....	1,500 00	.....	.....	.....	.....
195	A. J. Hines	.....	1,500 00	.....	.....	.....	.....
196	Jacob Samuel	.....	1,500 00	.....	.....	.....	.....
197	Albert Knelling	.....	1,500 00	.....	.....	.....	.....
198	E. H. Laughlin	.....	1,500 00	.....	.....	.....	.....
199	Arthur D. Lee	.....	750 00	.....	.....	.....	.....
200	Daniel Mulville	.....	666 66	.....	.....	.....	.....
201	Charles May	.....	666 66	.....	.....	.....	.....
202	Albert Nugent	.....	627 78	.....	.....	.....	.....
203	Jesse D. Moore	.....	322 57	.....	.....	.....	.....
204	Temporary employees	.....	.....	400 00	.....	.....	$400 00
	Totals	$45,679 50	$39,033 67	$50,500 00	$50,215 00	$115 00	$400 00

	Transfer Tax Bureau						
205	Assistant, George W. McElroy						
206	Attorney, F. H. Streeter						
207	Clerk, W. E. Stephens	$5,000 00	$3,750 00	$5,000 00	$5,000 00		
208	Recording clerk, W. A. Baker	3,600 00	2,700 00	3,600 00	3,600 00		
209	Transfer tax expert, Thos. J. Poe	2,500 00	2,025 00	2,700 00	3,000 00	$300 00	
210	Examiner of values, Thos. Fitzgerald	2,100 00	1,800 00	2,400 00	2,400 00		
211	Stenographer, Elizabeth Crounse	1,800 00	1,350 00	1,800 00	1,800 00		
212	Clerks, four, at $1,800	1,800 00	1,350 00	1,800 00	1,800 00		
213	George E. Dutcher	1,500 00	1,350 00	1,800 00	1,800 00		
214	V. J. Nugent			7,200 00			
215	E. M. Shultes, Jr., transferred to corporation tax	1,800 00	1,350 00		1,800 00		
216	Joseph M. McGraw	1,800 00	1,350 00		1,800 00		$1,800 00
216a	James R. Wendrem	1,800 00	1,350 00				
217	Clerk, John J. Roman	1,500 00	1,275 00		1,800 00		
218	Stenographers, three, at $1,400				1,500 00	1,500 00	
219	Anna M. Wurker	1,500 00	1,125 00	1,500 00	1,800 00	300 00	
220	Rose McGovern			4,200 00			
221	Edna A. Schlesinger	1,200 00	1,050 00		1,400 00		
222	Stenographers, two, at $1,200	1,200 00	1,050 00		1,400 00		
223	Helen Mantica			2,400 00			
224	Edna E. Wuirin	1,000 00	909 00		1,200 00		
225	Clerks, two, at $1,200	1,000 00	909 00		1,200 00		
226	F. J. Cunningham			2,400 00			
227	Thomas J. Fealey	1,200 00	900 00		1,500 00	300 00	
228	Laborers, three, at $2.50 per diem	900 00	900 00		1,200 00		
229	R. S. C. Seybold, at $2.50			2,500 00	2,272 50		227 50
230	Henry Fachner, at $2.50		220 00				
231	Charles Latone, at $2.50	507 00	567 50				
231a	Stenographer, Mabel Crook, paid from temporary services	257 50	567 50				
					600 00	600 00	
	Totals	$35,164 50	$28,898 00	$39,300 00	$40,272 50	$3,000 00	$2,027 50

EXPLANATION OF ITEM NUMBERS

172. Entered department January 1, 1908, $600, and later increased to $900; October 1, 1911, increased to $1,200; October 1, 1913, increased to $1,400. Has full charge of the work of the stock transfer tax in the Albany office, and is very familiar with the rules of the department and decisions of the court, in connection with this tax. She is very competent and in addition to this work acts as general stenographer. The increase is much deserved.

207. Entered State service November 16, 1902, $420; March 12, 1906, transferred to this department from education department, $900; April 1, 1909, increased to $1,500; August 4, 1910, increased to $1,800; May 9, 1911, increased to $2,000; October 1, 1913, increased to $2,400; October 1, 1914, increased to $2,500; July 1, 1916, increased to $2,700. Acts as assistant to the head of the bureau and is very familiar with the rules and decisions in connection with the collection of the transfer tax. The increase is strongly recommended.

216-A. Transferred from insurance department, at $1,500, to fill vacancy caused by promotion of John J. Ronan, to place formerly held by E. M. Shultes, Jr., transferred from this bureau to the corporation tax bureau.

217. Is now receiving this increase of $200, and paid from appropriation formerly made for Mr. Shultes.

226. Transferred to this department from hospital commission July 1, 1914, $1,200. Is an expert in filing in the transfer tax bureau, and has full charge of the filing and arranging of papers in connection with estates passing through the bureau. Is very competent and deserves this increase.

231-A. Appointed temporarily July 1, 1916, at $480; October 1, 1916, appointed permanently, $360, reduction due to civil service rules. This is a new position and she is now being paid from temporary services. It is absolutely necessary that this new position be allowed, owing to the additional work in the bureau.

STATE COMPTROLLER — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Private Bank Bureau						
232	Supervising examiner of private banks, Justus H. Davis	.....	$1,844 09	$3,500 00	$3,500 00	.....	.....
233	Inspector of private banks	$3,500 00	.....	.....	.....	.....	.....
	Totals	$3,500 00	$1,844 09	$3,500 00	$3,500 00	.....	.....
	Highway Bureau						
234	Highway audit clerk, W. N. Sherritt	$3,000 00	$2,250 00	$3,500 00	$3,500 00	.....	.....
235	Clerk, W. N. McCartan	1,500 00	1,125 00	1,500 00	1,600 00	$100 00	.....
	Totals	$4,500 00	$3,375 00	$5,000 00	$5,100 00	$100 00	.....
	Bureau of Canal Affairs, Canal Fund						
236	Clerk, T. W. Cantwell	$2,400 00	$1,800 00	$2,400 00	$2,400 00	.....	.....
236a	Clerk, Samuel McNeil, paid from bond moneys	.....	.....	.....	2,500 00	$2,500 00	.....
237	Stenographer, J. Z. Mahoney	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
238	Transfer agent, J. H. Mockringer	1,200 00	900 00	1,200 00	1,200 00	.....	.....
239	Junior clerk, J. E. Cleary	360 00	270 00	600 00	720 00	120 00	.....
	Totals	$5,760 00	$4,320 00	$6,000 00	$8,620 00	$2,620 00	.....
	RECAPITULATION, STATE COMPTROLLER						
	Personal service:						
	Administration	$50,160 00	$39,960 97	$57,620 00	$59,023 33	$2,303 33	$900 00
	Audit bureau	44,730 00	32,599 99	43,300 00	43,900 00	600 00	.....
	Corporation tax bureau	18,770 00	16,108 34	21,500 00	21,872 50	2,600 00	2,227 50
	Finance bureau	51,304 00	43,322 63	54,940 00	58,920 00	8,280 00	4,300 00
	Land tax bureau	24,450 00	19,823 22	28,100 00	27,000 00	1,400 00	2,500 00
	Mortgage tax, license and municipal accounts bureau	64,800 00	40,928 51	58,675 00	61,195 00	17,770 00	15,250 00
	Court and trust funds bureau	60,000 00	40,864 00	54,880 00	54,880 00	.....	.....
	Secured debt tax bureau	9,500 00	10,050 00	13,400 00	13,700 00	300 00	.....
	Stock transfer tax bureau	45,679 50	39,033 67	50,500 00	50,215 00	115 00	400 00
	Transfer tax bureau	35,164 50	28,898 00	39,300 00	40,272 50	3,000 00	2,027 50
	Private bank bureau	3,500 00	1,844 09	3,500 00	3,500 00	.....	.....

Highway bureau	4,500 00	3,375 00	5,000 00	5,100 00	100 00	.....
Bureau of canal affairs	5,760 00	4,320 00	6,000 00	8,620 00	2,620 00	.....
Totals	$418,318 00	$321,128 42	$436,715 00	$448,198 33	$39,088 33	$27,605 00

EXPLANATION OF ITEM NUMBERS

235. Entered department May 12, 1914, transferred from highway department, $1,200; November 1, 1914, increased to $1,500. Assists the highway audit clerk; is very familiar with the highway law and handling of highway contracts, and entitled to this slight increase.

236-A. Is now being paid from the bond moneys for construction of barge canal. Is not a new position, as Mr. McNeill has been employed in the department since January, 1915, when he was transferred from the office of State engineer. This is not an increase in salary nor a change of duties.

239. Entered department as page, December 1, 1915, $360; promoted to junior clerk July 1, 1916, salary increased to $480; August 1, 1916, increased to $600. Increase is now requested as he is to be promoted to clerk, and this makes salary same as paid others doing the same work.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Fund						
1	Printing and advertising	$8,631 23	$24,515 82	$17,000 00	$25,000 00	$8,000 00	.....
2	Equipment	13,970 76	9,203 62	4,300 00	4,000 00	.....	$300 00
3	Supplies	4,379 42	5,500 28	10,800 00	5,000 00	.....	5,800 00
4	Communication	19,154 08	15,290 80	18,500 00	14,000 00	.....	4,500 00
5	Traveling expenses	30,791 63	22,634 68	30,848 00	30,000 00	.....	848 00
5a	Comptroller, in lieu of all expenses	.....	.....	.....	1,500 00	1,500 00	.....
6	Fixed charges and contributions:						
	Tax sale, 1915	.....	19,952 00	.....	.....	.....	.....
	Refund canceled stock transfer stamps	3,794 46	5,597 98	.....	5,000 00	5,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. Shows increase of $3,000, that is necessary for the reason that the printing of the stock transfer stamps is paid from this fund, and owing to the increased sales of stamps during the year, due to the heavy transactions on the stock exchange and also to the large increase in the cost of paper on which the stamps are printed; also the additional printing required in the department. This increased amount will be necessary and there will be a deficiency item in the supply bill for the present year.

5a. This amount should be separated from the regular traveling expenses of the department, and it is requested that a separate appropriation be made.

6. No appropriation was made for this purpose last year, and applications for refunds of stamps erroneously affixed are being made constantly. Therefore this will be necessary.

STATE COMPTROLLER — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Rent	$9,749 02	$6,942 50	$5,866 00	.....	.....	.....
	New York city office	.....	.....	.....	$5,250 00	$3,134 00	.....
	Safe deposit vaults	.....	.....	.....	3,750 00		
8	General plant service	8,235 16	3,000 00	.....	.....	.....	.....
	Maintaining transfer office for highway bonds	.....	.....	.....	4,000 00	4,000 00	.....
9	Contingencies, 1914–1915 expenditures included unclassified general office expenses, etc.	13,126 29	2,380 06	9,950 00	2,000 00	.....	$7,950 00
10	Repairs	.....	1,150 05	.....	.....	.....	.....
11	Unclassified: Printing, equipment and supplies, stock transfer bureau and J. B. A. Mullally, services and expenses	.....	7,046 62	7,512 89	.....	.....	7,512 89
	Totals	$111,832 05	$123,214 52	$104,776 89	$99,500 00	$21,634 00	$26,910 89
	Canal Fund — Bureau of Canal Affairs						
12	Printing and advertising	$1,389 40	$1,281 88	$1,590 15	$1,600 00	$9 85	.....
13	Equipment	64 95	84 82	100 00	100 00	.....	.....
14	Supplies	30 00	30 00	100 00	200 00	100 00	.....
15	Traveling expenses	128 40	93 00	200 00	100 00	.....	$100 00
16	General plant service, maintaining transfer office for canal bonds	3,387 25	6,000 00	6,750 00	6,000 00	.....	750 00
	Totals	$5,000 00	$7,489 70	$8,740 15	$8,000 00	$109 85	$850 00
	Totals	$116,832 05	$130,704 22	$113,517 04	$107,500 00	$21,743 85	$27,760 89
	Request for Deficiency — Appropriations — General Fund						
	These items are for actual deficiencies, as shown by the records of this department, and contain no estimated deficiencies. All the items are necessary.						
1	Printing and advertising	.....	.....	.....	$18,500 00	$18,500 00	.....
6	Fixed charges and contributions:						
	Land account for protecting and perfecting State's title to lands	.....	.....	.....	3,500 00	3,500 00	.....
	Interest on temporary loans	.....	.....	.....	15,000 00	15,000 00	.....
	Refund stock transfer stamps	.....	.....	.....	10,000 00	10,000 00	.....

9	Contingencies	.....	.....	.....	500 00	500 00	.....
	Totals	.....	.....	.....	$47,500 00	$47,500 00	.....
	Canal Fund — Bureau of Canal Affairs						
1	Printing and advertising	.....	.....	.....	$200 00	$200 00	.....
3	Supplies	.....	.....	.....	150 00	150 00	.....
	Totals	.....	.....	.....	$350 00	$350 00	.....

EXPLANATION OF ITEM NUMBERS

7. Appropriated last year under contingencies. Is not asked for under contingencies this year.

8. $4,000 for maintaining transfer office for highway bonds. Appropriated last year under contingencies, and not asked for under same this year.

16. $6,000 for maintaining transfer office for canal bonds. Appropriated last year under contingencies, and not requested under that heading this year.

MISCELLANEOUS FUNDS

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Surrogates' fees	$230 99	$218 32	$300 00	$300 00	.....	.....
2	Cornell land scrip fund	34,428 80	34,428 80	34,428 80	34,428 80	.....	.....
3	Judgments for costs	11,367 55	3,198 77	.....	3,500 00	$3,500 00	.....
4	Transportation of convicts	21,408 99	18,522 58	26,411 00	25,000 00	.....	$1,411 00
5	Penitentiaries	104,408 99	128,415 67	305,135 44	150,000 00	.....	155,135 44
6	County treasurers	184,445 10	194,474 26	363,716 00	190,000 00	.....	173,716 00
	Deficiency Appropriation						
1	Assessment, local improvements	.....	.....	15,780 75	35,000 00	19,219 25	.....
2	County treasurers'	.....	.....	.....	60,000 00	60,000 00	.....
3	Redemption of lands	.....	.....	.....	5,000 00	5,000 00	.....
4	Refund of taxes paid in error	.....	.....	1,500 00			
5	Refund, Redmond & Co	.....	.....	1,075 00			
6	Erroneous payment, Troy and Waterford	.....	.....	105 00	500 00	.....	2,180 00
7	Erroneous payment of taxes	.....	.....	.....			
	Totals	$356,290 42	$379,258 40	$748,451 99	$503,728 80	$87,719 25	$332,442 44

STATE COMPTROLLER — Continued

INDIAN AFFAIRS

MAINTENANCE AND OPERATION

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Expenditures 1914–1915	Expenditures 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Agent of the Onondagas	$192 43	$72 57	$300 00	$300 00	.....	.....
2	Agent of the Onondagas, Allegany and Cattaraugus Reservations	150 00	150 00	150 00	150 00	.....	.....
3	Attorney, St. Regis	150 00	75 00	150 00	150 00	.....	.....
4	Attorney, Seneca	150 00	300 00	150 00	150 00	.....	.....
5	Attorney, Tonawanda band, Seneca	150 00	150 00	150 00	150 00	.....	.....
6	Cayuga annuities	13,306 08	13,306 08	13,306 08	13,306 08	.....	.....
7	Onondaga annuities	2,430 00	2,430 00	2,430 00	2,430 00	.....	.....
8	Purchase of salt, Onondaga	90 00	90 00	90 00	90 00	.....	.....
9	St. Regis, annuities	2,131 67	2,131 67	2,131 67	2,131 67	.....	.....
10	Seneca, annuities	392 24	500 00	500 00	500 00	.....	.....
11	Medical aid and attendance, Onondagas	.....	.....	2,152 50	600 00	.....	$1,552 50
12	Medical aid and attendance, St. Regis	600 00	600 00	875 00	600 00	.....	275 00
	Totals	$19,742 42	$19,805 32	$22,385 25	$21,157 75	.....	$1,827 50

STATE TREASURER
PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Treasurer, James L. Wells						
2	Deputy treasurer, James J. Hamilton	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
3	Stenographer, Elizabeth A. Crowl	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
4	Messenger, George Markle	1,200 00	1,200 00	1,200 00	1,500 00	$300 00	.....
5	Page, John L. Joyce	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
6	Stenographer, temporary	.....	.....	600 00	600 00	.....	.....
		.....	.....	100 00	100 00	.....	.....
	Receipt Division						
7	Assistant cashier, John J. Caldwell	2,500 00	2,500 00	2,500 00	2,700 00	200 00	.....
8	Chief clerk, Frank S. Learnan	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
9	Clerk, R. L. McMahon	1,500 00	1,500 00	1,600 00	1,700 00	100 00	.....
10	Clerk, temporary	.....	.....	50 00	50 00	.....	.....
	Depository Division						
11	Cashier, Floyd W. Powell	3,300 00	3,300 00	3,300 00	3,500 00	200 00	.....
12	Bond clerk, Bert L. Taber	1,500 00	1,500 00	1,800 00	1,800 00	.....	.....
	Disbursement Division						
13	Auditor and paying teller, Isaac Blauvelt	3,300 00	3,300 00	3,500 00	3,500 00	.....	.....
14	Assistant check clerk, Roy H. Pierce	1,500 00	1,500 00	1,500 00	1,200 00	.....	$300 00
15	Clerk, temporary	.....	.....	100 00	100 00	.....	.....
	Accounting Division						
16	Accounting and transfer officer, Ellsworth Crum	2,700 00	2,700 00	2,100 00	2,100 00	.....	.....
	Totals	$31,500 00	$31,500 00	$32,350 00	$33,000 00	$950 00	$300 00

EXPLANATION OF ITEM NUMBERS

3. The work of the department has increased materially and new duties of a confidential nature have been imposed upon the incumbent. This department has no secretary assigned to it.

4. His work and responsibility have increased with the work of the department, and he has had no increase since 1913.

7. The work of this division has very materially increased within recent years, and the added responsibilities in conjunction with his very efficient work entitles him to the increase, the first since 1913.

9. This request was made last year, and the increased duties and work entitles him to the extra compensation.

11. He is the ranking official, next to the treasurer and deputy, and the added responsibilities and increased activities in his department entitles him to this increase.

STATE TREASURER — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$2,168 63	$2,874 25	$3,875 00	$4,000 00	$125 00	.....
4	Equipment	411 65	770 05	1,200 00	750 00	.....	$450 00
5	Supplies	428 75	195 00	475 00	650 00	175 00	.....
7	Communications	1,908 13	1,975 88	2,175 00	2,175 00	.....	.....
8	Traveling	1,097 00	621 90	1,100 00	1,100 00	.....	.....
11	General plant	615 50	515 00	700 00	700 00	.....	.....
	Totals	$6,629 66	$6,952 08	$9,525 00	$9,375 00	$300 00	$450 00

EXPLANATION OF ITEM NUMBERS

3. Circulars, letterheads, printed forms, envelopes, checks. The increase in this appropriation requested is to take care of the normal increase in the business of the office.
4. Typewriter, filing boxes, rubber stamps, etc.
5. Stationery, record books, loose leaf books, cards, water and ice. This increase is necessitated by the fact that supplies formerly obtained from the Comptroller's stationery department have to be contracted for directly.
7. Telephone, telegraph, postage, etc.
11. Surety bonds, clippings, etc.

ATTORNEY GENERAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	ADMINISTRATION						
1	Attorney-general, Egburt E. Woodbury	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	First deputy, Merton E. Lewis	8,000 00	8,000 00	8,000 00	9,000 00	$1,000 00	.....
3	Second deputy, Sanford W. Smith	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
4	Third deputy, George A. Fisher	5,000 00	5,000 00	5,000 00	6,000 00	1,000 00	.....
5	Deputy, Edward J. Mone	6,000 00	6,000 00	12,000 00	6,000 00	.....	.....
6	Deputy, Wilber W. Chambers	5,000 00	5,000 00		6,000 00	.....	.....
7	Deputy, Frank K. Cook	5,000 00	5,000 00		5,500 00	500 00	.....
8	Deputy, E. Clarence Aiken, transferred July 1, 1916, from conservation bureau	.....	.....		6,000 00	1,000 00	.....
9	Deputy, Anson Getman	4,500 00	5,000 00	35,000 00	6,000 00	1,000 00	.....
10	Deputy, Claude T. Dawes	5,000 00	5,000 00		5,500 00	500 00	.....
11	Deputy, Edmund H. Lewis	4,000 00	4,500 00		5,500 00	500 00	.....
12	Deputy, John H. Clogston, succeeded Franklin Kennedy, October, 1, 1916; deputy, Franklin Kennedy, granted leave of absence, September 30, 1916	5,000 00	5,000 00		5,000 00	.....	.....
		.....	.....		5,000 00	.....	.....
13	Deputy, vacancy	3,750 00	3,750 00	4,500 00	4,500 00	.....	.....
14	Deputy, Joseph P. Coughlin	3,750 00	4,000 00		4,500 00	300 00	.....
15	Deputy, Edward G. Griffin	3,750 00	4,000 00		4,500 00	300 00	.....
16	Deputy, Edward A. Gifford	3,750 00	3,750 00		4,500 00	300 00	.....
17	Deputy, Charles M. Stern	3,750 00	3,750 00	33,600 00	5,000 00	800 00	.....
18	Deputy, James T. Cross, succeeded C. R. McSparren	3,750 00	3,750 00		4,500 00	300 00	.....
19	Deputy, Harry W. Ehle	3,750 00	3,750 00		5,000 00	800 00	.....
20	Deputy, Archie C. Ryder	3,750 00	3,750 00		4,500 00	300 00	.....
21	Deputy, Frank B. Valentine	3,750 00	3,750 00		5,000 00	800 00	.....
22	Deputy, James S. Y. Ivins	1,500 00	2,000 00	3,000 00	4,000 00	1,000 00	.....
23	Deputy, Alexander T. Selkirk	2,000 00	2,000 00	2,500 00	3,000 00	500 00	.....
24	Deputy, Israel Belanger	3,500 00	3,500 00	4,000 00	4,000 00	.....	.....
25	Deputy, Michael H. Quirk	3,000 00	3,600 00	3,600 00	4,500 00	900 00	.....
26	Investigator of claims, M. Vincent Ryan	3,000 00	3,000 00	3,000 00	3,500 00	500 00	.....
27	Land and opinion clerk, William J. Conway	2,500 00	2,500 00	2,500 00	3,500 00	1,000 00	.....
28	Private secretary, Louis W. Gett	4,000 00	4,000 00	4,000 00	4,200 00	200 00	.....
29	Chief of land bureau, Edward H. Leggett						

For explanatory note, see page 36.

ATTORNEY GENERAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
30	Examiner of titles, Burton H. Loucks	$3,500 00	$4,000 00	$4,000 00	$4,500 00	$500 00	.....
31	Deputy, at $6,000, Harold J. Hinman	5,000 00	5,000 00	20,000 00	6,000 00	.....	$500 00
32	Deputy, at $6,000, Alfred L. Becker	5,000 00	5,000 00		6,000 00	.....	
33	Deputy, at $4,000, William E. Thorpe	.....	.....		5,000 00	.....	
34	Deputy, at $2,000, James A. Burnham, Jr	.....	.....		2,500 00	.....	
	Totals	$130,250 00	$133,350 00	$160,700 00	$174,200 00	$14,000 00	$500 00
	Clerical and Stenographic						
35	Attorney, John O. Bates	$2,400 00	$2,400 00	$2,750 00	$3,000 00	$250 00	.....
36	Hearing stenographer, William M. Thomas	2,400 00	2,400 00	2,600 00	3,000 00	400 00	.....
37	Stenographer and recording clerk, Anna L. O'Connell	2,400 00	2,400 00	2,500 00	3,000 00	500 00	.....
38	Clerk, Edward J. Grogan	2,000 00	2,100 00	2,400 00	2,750 00	350 00	.....
39	Stenographer, Charles E. Glynn	2,000 00	2,000 00	2,000 00	2,400 00	400 00	.....
40	Librarian, Arthur J. Smith, transferred from conservation bureau	.....	.....	.....	2,100 00	1,800 00 300 00	.....
41	Stenographer to attorney general, Beatrice M. Turner	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
42	Financial clerk, Anna C. Quenan	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
43	Confidential clerk, Margaret E. Templeton	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
44	Confidential messenger, Emory P. Jones	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
45	Stenographer, Anna E. Burke	1,350 00	1,500 00	1,500 00	1,500 00	.....	.....
46	Assistant to record clerk, Laura T. Oliver, appointed October 1, 1915	.....	1,200 00	1,350 00	1,500 00	150 00	.....
47	Messenger, William Bernheimer	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
48	Stenographer, Kathryn M. Pitts	1,200 00	1,200 00	8,400 00	1,350 00	1,050 00	.....
49	Stenographer, Lillian Cramer	1,200 00	1,200 00		1,350 00		
50	Stenographer, E. F. Norris	1,200 00	1,200 00		1,350 00		
51	Stenographer, Irene Fleming	1,200 00	1,200 00		1,350 00		
52	Stenographer, Loretta Loughlin	1,200 00	1,200 00		1,350 00		
53	Stenographer, Katherine V. Kelley	1,200 00	1,200 00		1,350 00		
54	Stenographer, Margaret K. Ward	1,200 00	1,200 00		1,350 00		
55	Stenographer, F. J. Schilling	600 00	720 00		1,200 00		
56	Stenographer, Minerva E. Broughton	.....	900 00	3,600 00	900 00	300 00	.....
57	Stenographer, vacancy, Helen L. Brett, transferred to conservation bureau	900 00	900 00		900 00		
58	Stenographer, vacancy	.....	.....		900 00		

59	Stenographer, Edith C. Hume	480 00	600 00	720 00	720 00	.....	.....
60	Laborer, Michael D. Lombardo, appointed September 20, 1916; succeeded J. A. Burnham	900 00	900 00	900 00	720 00	.....	$180 00
61	Laborer, John Ryland, Jr.	600 00	600 00	720 00	720 00	.....	.....
62	Stenographer, Olive E. Jones	.....	480 00	600 00	600 00	.....	.....
63	Stenographer, two employees, Elizabeth T. Buckley	600 00	900 00	2,400 00	1,200 00 900 00	.....	00 00
64	Typewriter copyist, Rose G. McCann, appointed October 1, 1916	.....	.....				
65	Telephone operator, Josephine M. Quinn, appointed July 1, 1916	.....	.....	1,050 00	1,200 00	150 00	.....
66	Relief telephone operator, Gertrude Mahan, appointed July 1, 1916; 1914–1916, paid as laborer	600 00	600 00	900 00	1,050 00	150 00	.....
	Totals	$32,830 00	$36,200 00	$41,590 00	$47,710 00	$6,600 00	$480 00
	Conservation Bureau						
67	Deputy, A. Frank Jenks	$5,500 00	$5,500 00	$6,000 00	$6,000 00	.....	.....
68	Assistant deputy, James Gibson, Jr., appointed July 1, 1916; E. C. Aiken, transferred to administrative division	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
69	Assistant deputy, William T. Moore	4,000 00	4,000 00	4,500 00	5,000 00	$500 00	.....
70	Assistant deputy, Glenn A. Frank	.....	3,500 00	4,000 00	4,000 00	.....	.....
71	Assistant deputy, two, T. Paul McGannon	3,000 00	3,000 00	7,000 00	4,000 00	500 00	.....
72	Assistant deputy, Blaine F. Sturgis	3,000 00	3,000 00		4,000 00	500 00	.....
	Librarian, transferred to clerk and stenographer	1,800 00	1,800 00	1,800 00	.....	.....	$1,800 00
73	Confidential secretary, Tillie I. Beardsley	1,200 00	1,200 00	1,350 00	1,500 00	150 00	.....
74	Stenographer, Lillian Chase	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
75	Stenographer, Helen L. Brett; 1914–1916, May A. McEvoy	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
	Totals	$26,500 00	$30,000 00	$32,650 00	$32,950 00	$2,100 00	$1,800 00
	New York City Bureau						
76	Deputy, Leonard J. Obermeier	$6,000 00	$6,000 00	$6,000 00	$7,000 00	$1,000 00	.....
77	Deputy, Robert S. Conklin	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
78	Deputy, Charles J. Masone	4,000 00	4,000 00		4,000 00		
79	Deputy, F. H. LaGuardia	3,500 00	3,500 00	20,000 00	4,000 00	.....	.....
80	Deputy, Israel M. Lerner	3,500 00	3,500 00		4,000 00		
81	Deputy, Edgar Bromberger	3,000 00	3,000 00		4,000 00		
82	Deputy, Robert P. Beyer	3,000 00	3,000 00	.....	4,000 00	.....	.....
83	Deputy, Morris S. Schector	2,500 00	2,500 00	3,000 00	3,000 00	.....	.....
84	Law clerk, Alfred W. Jones	1,500 00	1,500 00	1,800 00	1,800 00	.....	.....
85	Special investigator, Andrew Johnson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
86	Stenographer, Marie D. Farrell	1,500 00	1,500 00	3,000 00	1,500 00	.....	.....
87	Stenographer, Charles A. Gett, appointed May 13, 1916	.....	1,500 00		1,500 00		
88	Process server, David A. Simpson	1,500 00	1,500 00		1,750 00		
89	Process server, A. J. Lifshits	1,500 00	1,500 00	6,000 00	1,750 00	1,000 00	.....
90	Process server, Henry Unterweiser	1,500 00	1,500 00		1,750 00		
91	Process server, Benjamin Simon	1,500 00	1,500 00		1,750 00		

For explanatory note, see page 36.

ATTORNEY GENERAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	New York City Bureau — Concluded						
92	Messenger, Joseph Solomon	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
93	Stenographer, Sadie Bellion	1,200 00	1,200 00		1,350 00		
94	Stenographer, Blanche R. Heffich	1,200 00	1,200 00		1,350 00		
95	Stenographer, Yetta E. Sheer	1,200 00	1,200 00	6,000 00	1,350 00	$750 00	.....
96	Stenographer, Mollie Hornstein	1,200 00	1,200 00		1,350 00		
97	Stenographer, Frances M. O'Connor	1,200 00	1,050 00		1,350 00		
98	Laborer, Henry Straus	900 00	900 00	900 00	900 00	.....	.....
99	Telephone operator, Grace M. Banta, appointed July 1, 1916	.....	.....	900 00	1,050 00	150 00	.....
	Totals	$49,100 00	$50,450 00	$55,300 00	$58,200 00	$2,900 00	.....
	Salaries, temporary:						
100	Temporary services	.....	.....	$5,000 00	$3,000 00	.....	$2,000 00
	Recapitulation						
	Administration, Albany office	$130,250 00	$133,350 00	$160,700 00	$174,200 00	$13,500 00	.....
	Clerical and stenographic	32,830 00	36,200 00	41,590 00	47,710 00	6,120 00	.....
	Conservation bureau	26,500 00	30,000 00	32,650 00	32,950 00	300 00	.....
	New York city bureau	49,100 00	50,450 00	55,300 00	58,200 00	2,900 00	.....
	Salaries, temporary	.....	.....	5,000 00	3,000 00	.....	$2,000 00
	Totals	$238,680 00	$250,000 00	$295,240 00	$316,060 00	$22,820 00	$2,000 00

EXPLANATION OF ITEM NUMBERS

2, 4, 7, 8, 9, 10, 11, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 26, 29, 30, 33, 34 and 35. The incumbents of the positions referred to under the item numbers herein set out are officers in the department, all attorneys at law, either with the title of deputy, or performing similar work. The Attorney-General rates the character of the services rendered and the efficiency of each of the individuals judging by means of personal contact which he has with them in their daily service. In his judgment the salaries are fixed as of the value rendered and the importance of the position in the State's legal work.

35. Appointed attorney, Forest, Fish and Game Commission, April 6, 1909, $1,500; transferred to conservation bureau, Attorney-General's office, October 1, 1911, $1,500; increase in salary, October, 1912, $1,800; increase in salary, February, 1915, $2,400; increase in salary, July 1, 1916, $2,750.

27, 28, 36, 37, 38, 39, 40, 43 and 46. The incumbents of the positions referred to are, with two exceptions, Nos. 28 and 43, all in the competitive class of the civil service and each is performing valuable service to the department and to the State. Nearly all of the persons in the positions referred to have been in the service of the State for some years and their efficiency and the importance of their positions to the department is recognized. The record and general office work are brought to a high degree of efficiency by the services of the persons named.

27. Appointed August 1, 1914, $3,000.

28. Appointed January 1, 1915, $2,500.

36. Appointed May 5, 1882, $1,200; increase in salary, January 1, 1886, $1,400; increase in salary, October 1, 1892, $1,500; increase in salary, October 1, 1899, $1,700; increase in salary, October 1, 1902, $1,800; increase in salary, October 1, 1907, $2,000; increase in salary, October 1, 1912, $2,400; increase in salary, July 1, 1916, $2,600.

37. Appointed January 21, 1909, $600 (stenographer); increase in salary, August 1, 1909, $720 (stenographer); increase in salary, February 1, 1910, $900 (stenographer); increase in salary, August 1, 1910, $1,200 (stenographer); promotion to present position, August 30, 1910, $1,200; increase in salary, February 1, 1911, $1,500; increase in salary, January 1, 1912, $1,800; increase in salary November 16, 1913, $2,000; increase in salary, July 1, 1915, $2,400; increase in salary, July 1, 1916, $2,500.

38. Transferred from Comptroller's office, November 16, 1915, $2,000; increase in salary, December 1, 1915, $2,100; increase in salary, July 1, 1916, $2,400.

39. Transferred from Forest, Fish and Game Commission, September 1, 1910, $1,200; increase in salary, April 1, 1914, $1,500; increase in salary, December 29, 1914, $1,800; increase in salary, July 1, 1915, $2,000.

40. Transferred from Education Department, July 12, 1910, $720; increase in salary, January 15, 1911, $900; increase in salary, October 16, 1911, $1,200; ncrease in salary, July 1, 1914, $1,500; increase in salary, July 1, 1915, $1,800.

43. Appointed, January 25, 1915, $1,200; increase in salary, July 1, 1915, $1,500.

46. Appointed clerk, March, 1913, $3 per day; appointed to present position, September 13, 1915, $1,200; increase in salary, July 1, 1916, $1,350.

47. The incumbent of this position has been in the service of this department for about eight years. He is faithful and efficient. Appointed February 1, 1909, $480; increase in salary, October 1, 1909, $600; increase in salary, January 1, 1912, $720; increase in salary, August 1, 1912, $900; increase in salary, July 16, 1915, $1,200.

48, 49, 50, 51, 52, 53 and 54. The incumbents of these positions are all stenographers in this department who have rendered years of service. Each has qualified in a special feature of the departmental business and all are peculiarly fitted for legal work because of their past experience. Many of the stenographers referred to are competent to take hearings in the lesser important matters of the office. The character of the work which these girls are called upon to do is in its importance and demands equal to the highest character of general stenographic service rendered in State work. The increases are from $1,200 to $1,350, and warranted.

48. Appointed January 4, 1910, $600; increase in salary, August 1, 1910, $720; increase in salary, March 1, 1911, $900; increase in salary, March 1, 1912, $1,050; increase in salary, June 1, 1914, $1,200.

49. Appointed February 28, 1914, $50 per month (temporary); permanent appointment, June 7, 1910, $480; reappointed, August 30, 1910, $600 (new list); increase in salary, March 1, 1911, $720; increase in salary, September 1, 1911, $900; increase in salary, October 1, 1913, $1,050; increase in salary, June 1, 1914, $1,200.

50. Appointed November 12, 1910, $600; increase in salary, May 16, 1911, $720; increase in salary, November 16, 1911, $900; increase in salary, October 1, 1913, $1,050; increase in salary, June 1, 1914, $1,200.

51. Appointed May 1, 1912, $480; increase in salary, November 1, 1912, $600; increase in salary, May 1, 1913, $720; increase in salary, November 1, 1913, $900; increase in salary, April 1, 1914, $1,050; increase in salary, July 1, 1914, $1,200.

52. Transferred from Superintendent of Prisons, September 16, 1914, $1,200.

53. Temporary appointment, February 1, 1909, $60 per month; temporary appointment, August 1, 1909, $50 per month; permanent appointment, September 1, 1909, $600 per year; increase in salary, March 1, 1910, $720; increase in salary, September 1, 1910, $900; increase in salary, March 1, 1912, $1,050; increase in salary, June 1, 1914, $1,200.

54. Appointed January 16, 1913, $480; increase in salary, July 16, 1913, $600; increase in salary, October 16, 1913, $720; increase in salary, April 1, 1914, $900; increase in salary, July 1, 1914, $1,050; increase in salary, November 1, 1914, $1,200; decrease in salary, October 1, 1915, $1,050; increase in salary, November 1, 1915, $1,212.50; July 1, 1916, $1,200.

55, 63 and 64. In the case of Nos. 55 and 63 the salaries have been increased since the schedule period, viz.: October 1, 1916, so that it is necessary that two positions be provided for at $1,200 each. In the case of No. 64 the title of the position is "Typewriter copyist" on the civil service record, rather than "Stenographer," and, therefore, it affects a change of title in one of the positions provided at $900 for stenographer by changing the title to "Typewriter copyist". This is not an additional position.

55. Appointed May 17, 1915, $600; increase in salary, November 17, 1915, $720; increase in salary, May 24, 1916, $900; increase in salary, November 24, 1916, $1,200.

63. Appointed January 15, 1915, $75 per month (temporary); permanent appointment, March 16, 1915, $600; increase in salary, September 16, 1915, $720; increase in salary, March 16, 1916, $900; increase in salary, October 1, 1916, $1,050.

64. Temporary appointment, July 19, 1916, $40 per month; temporary appointment, August 1, 1916, $50 per month; permanent appointment, October 1, 1916, $600 per year.

ATTORNEY GENERAL — Continued

EXPLANATION OF ITEM NUMBERS — *Concluded*

65 and 66. The incumbents of these positions are the telephone operators in the department. They have had years of service and their efficiency warrants the salaries requested.

65. Assigned by New York Telephone Company September 1, 1913, $720; June 16, 1914, $900; September 15, 1914, $1,050; appointment under civil service, July 1, 1916, $1,050.

66. Appointment as laborer, May 1, 1913, $2 per day; Appointment in present position, July 1, 1916, $900 per year.

69, 71 and 72. The explanation contained under the first group, Nos. 2 through 35, applies also to Nos. 69, 71 and 72. The incumbents of these positions are lawyers performing work in the conservation bureau of this department.

73, 74 and 75. The incumbents of these positions are in the conservation bureau of this department and render stenographic services of a similar character to those referred to in group No. 48 through 54. The exception, however, in the case of No. 74 is that that position compares favorably with positions Nos. 37 and 39 in that the service is a combined service of stenographer and record clerk.

73. Appointed January 11, 1915, $1,200; increase in salary, July 1, 1916, $1,350.

74. Transferred from Forest, Fish and Game Commission; appointed September 1, 1908, $600; increase in salary, October 1, 1909, $720; increase in salary, April 1, 1910, $900; increase in salary, October 1, 1911, $1,200; increase in salary, October 1, 1912, $1,500; increase in salary, October 1, 1913, $1,800.

75. Transferred from Civil Service Commission; appointed July 1, 1915, $720; increase in salary, July 16, 1915, $900; increase in salary, September 1, 1916, $1,200.

76. This officer is in charge of the New York City bureau of this department. He not only has the administration of that office, but appears in major litigation at the direction of the Attorney General. The actions, proceedings and investigations in which he has taken part during the past two years have been ably handled. The general qualifications of the man and the service rendered the State are worthy the salary as fixed by the Attorney General.

88, 89, 90 and 91. These are salaries of process servers in the New York City bureau. The employees are in the competitive civil service class and have been in the employ of this department for about seven years. Their salaries are fixed with a $250 increase. These men are called upon to serve process in various matters in connection with the department work, such as actions and investigations, and are frequently called upon to do detective work. The services are comparable with the same class of work in the district attorney's office in New York and at the increased amount would not be more than such service rendered the office last referred to.

88. Appointed May 15, 1911, $3 per day; appointed April 21, 1912, $1,200; increase in salary, August 1, 1914, $1,500.

89. Appointed May 15, 1911, $3 per day; appointed April 27, 1912, $1,200; increase in salary, August 1, 1914, $1,500.

90. Appointed May 15, 1911, $3 per day; appointed April 27, 1912, $1,200; increase in salary, August 1, 1914, $1,500.

91. Appointed July 1, 1913, $1,200; increase in salary, August 1, 1914, $1,500.

93, 94, 95, 96 and 97. The explanation concerning the requests for these positions is the same as that under group Nos. 48 through 54. These are the stenographic positions in the New York City bureau of this department.

93. Appointed February 25, 1909, $600; increase in salary, September 1, 1909, $720; increase in salary, March 1, 1910, $900; increase in salary, October 1, 1912, $1,200.

94. Appointed July 12, 1909, $900 (temporary); permanent appointment, May 10, 1910, $900; increase in salary, October 1, 1912, $1,200.

95. Appointed August 8, 1910, $900; increase in salary, October 1, 1912, $1,200.

96. Appointed May 27, 1912, $900; increase in salary, June 1, 1914, $1,200.

97. Appointed February 19, 1914, $900; increase in salary, June 1, 1914, $1,050; increase in salary, July 1, 1915, $1,200; decrease in salary, October 1, 1915, $1,050; increase in salary, July 1, 1916, $1,200.

99. This employee has been in the service of our New York City bureau for over nine years. She is an expert operator, employed originally from the New York Telephone Company and the increase of $150 is in my judgment warranted because of her services and efficiency.

Assigned by New York Telephone Company October, 1907, $600; January, 1910, $720; July, 1910, $900; appointed under civil service, July 1, 1916, $900.

ATTORNEY GENERAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916, Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing and advertising	$7,513 99	$14,289 45	$9,287 78	†$920 28 16,000 00	.....	.....
2	Equipment*	4,612 46	3,893 89	1,000 00	†150 75 6,500 00	.....	.....
3	Supplies*	2,488 66	1,840 68	.....	†52 25 3,000 00	.....	.....
4	Communication*	6,896 34	6,725 47	703 03	†39 66 5,500 00	.....	.....
5	Traveling expenses*	17,847 72	11,487 29	.....	†541 56 15,000 00 5,000 00 40,000 00	.....	$8,286 31
5a	Attorney-General in lieu of all expenses	.....	1,800 00	2,400 00	2,400 00	.....	.....
6	Rent (New York city, twelve months, at $494.16)	5,933 31	4,941 60	5,930 00	5,930 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2.	1914–1915	1915–1916	1917–1918
Library	$1,961 87	$1,450 85	$150 75 2,000 00
Furniture, etc.	2,750 59	2,443 04	4,500 00
	$4,612 46	$3,893 89	$6,650 75

3.	1914–1915	1915–1916	1917–1918
Stationery	$1,802 44	$1,292 77	†$52 25 2,100 00
Books, newspapers, clippings	365 42	369 66	600 00
Water, ice, etc.	320 80	178 25	300 00
	$2,488 66	$1,840 68	$3,052 25

4.	1914–1915	1915–1916	1917–1918
Postage and transportation	$1,937 48	$1,770 66	†$39 66 2,000 00
Telegraph and telephone	4,958 86	4,954 81	3,500 00
	$6,896 34	$6,725 47	$5,539 66

5.	1914–1915	1915–1916	1917–1918
Transportation	$7,649 02	$4,594 92	†$541 56 6,000 00
Hotel	10,198 70	6,892 37	9,000 00
	$17,847 72	$11,487 29	$15,541 56

* Appropriation, "Office Expenses."
† Deficit items; appropriation to be made immediately available.

ATTORNEY GENERAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Contingencies	$138,278 34	$71,022 58	$18,737 14 37,000 00	†$13,058 76 37,500 00	.....	$5,178 09
8	Humphrey's Central Detective Corporation	.....	.....	605 39	.....	.....	605 39
	Totals	$183,570 82	$116,000 97	$137,875 65	$106,593 26	.....	$31,282 39

EXPLANATION OF ITEM NUMBERS

	1913–1915	1915–1916	1917–1918
7. Accountants	$2,058 08	$1,494 74	†$5,000 00 10,000 00
Agricultural cases	3,586 71	8,924 15	7,000 00
Costs of suits	3,806 51	1,227 18	58 76
Counsel	17,646 32	15,920 09	2,000 00 15,000 00
Examination of titles	.....	388 28	500 00
Special counsel	16,528 63	.....	.....
Thaw and Savage matters	21,147 86	3,818 97	.....
Special investigations	31,605 48	8,193 15	.....
Fees for searches	2,390 69	55 50	.....
Judgments for costs	11,367 55	3,198 17	.....
New York city elections	.....	2,400 00	†2,500 00 200 00
Miscellaneous	481 35	587 00	5,500 00
Advance to Becker (Mott case)	.....	3,000 00	.....
Expenses, attorney generals, Jackson and O'Malley	7,999 89	.....	.....
Expenses, attorney generals, Carmody and Parsons	19,659 27	4,604 84	.....
James W. Osborne	.....	9,217 86	.....
E. R. O'Malley	.....	7,992 05	.....
Elon R. Brown	.....	.....	†$2,800 00
	$138,278 34	$71,022 58	$50,558 76

The appropriations made for the above named purposes for the fiscal year now running are carried under the title "Office Expenses" in the amounts respectively $5,000 and $40,000. The appropriations which were made with a title other than "Office Expenses", and such as "Printing", "Equipment", "Supplies", etc., were for deficits in each case. In other words, the subdivision titles as used for deficits were not used for the regular appropriations.

In order *now* to comply with the subdivision titles such as "Printing", "Equipment", "Supplies", "Communication", "Traveling Expenses" and "Rent", the department has subdivided "Office Expenses" and placed opposite each of the subdivisions the amount desired for each particular purpose.

Hence, in a comparison of the columns on the sheets submitted by this department to your honorable committee, it appears that items in the requests for 1917–1918 exceed in certain instances the amounts which appear opposite in the 1916–1917 column. A general summary, however, of the amounts contained in both of the columns, or those under items Nos. 1 through 6, will show that the total of the 1916–1917 column is $58,390.81, and that the total of the comparative items in the 1917–1918 column is but $50,104.50, a net decrease of $8,286.31. In a word, the reason for the irregularity is that subdivisions are given this year, whereas last year a lump sum was appropriated.

CIVIL SERVICE

PERSONAL SERVICE

The Commission asks for an appropriation of $37,880 for personal services, administration division, and an appropriation of $29,740 for personal services, examinations division. With the abolishment of one position carrying salary of $360, the total appropriation for salaries requested by the Commission amounts to $67,260, a total increase over the appropriation for the same purpose for 1916–1917 of $18,700. Five thousand dollars of this increase of $18,700 relates to salary of the Commissioners, which is fixed at $5,000 a year by chapter 352, Laws of 1913. Two thousand dollars is for salary of a medical examiner and $3,000 is for salaries of two investigators at $1,500 each. These are new positions. One thousand five hundred dollars is for the salary of an examiner, $600 is for the salary of a junior clerk, $600 is for the salary of a stenographer, and $600 is for the salary of a messenger. These are new budget line positions, the present employees being paid from appropriation for salaries, temporary. The net increase on the salaries of present employees is, therefore, only $5,400.

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
	Salaries, regular:						
1	Commissioner (president), S. H. Ordway	$5,000 00	$4,000 00	$4,000 00	*$5,000 00	*$1,000 00	.....
2	Commissioner, Willard D. McKinstry	5,000 00	3,000 00	3,000 00	*5,000 00	*2,000 00	.....
3	Commissioner, William Gorham Rice	5,000 00	3,000 00	3,000 00	*5,000 00	*2,000 00	.....
4	Secretary, John C. Birdseye	4,000 00	4,000 00	4,000 00	5,000 00	1,000 00	.....
5	Assistant secretary, George R. Hitchcock	2,200 00	2,200 00	2,400 00	2,400 00	.....	.....
	Pay-roll Bureau						
6	Chief clerk, Julia M. Ryan	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
7	Seventh grade, one employee	1,300 00	1,300 00	.....	.....	.....	.....
8	Stenographer, Elizabeth S. Van Vranken	.....	.....	1,500 00	1,500 00	.....	.....
9	Sixth grade, one employee	1,200 00	1,200 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

* Statutory requirement additional as per chapter 352, Laws of 1913.

1. These are the salaries fixed in the civil service act, chapter 352, Laws of 1913. The appropriation for this purpose for the present year is $10,000.

4. The secretary entered the office of the Commission in 1884, and will have served over thirty-three years in the department before the increase in salary recommended takes effect. Prior to his appointment as secretary, September 1, 1900, he served as messenger and clerk, stenographer, and assistant secretary at salaries ranging from $900 to $2,100 per annum. Since appointment as secretary, his salary has been $3,000, $3,300, $3,600 and $4,000. He has had no increase in salary since October 1, 1909. This increase in salary was strongly urged by the Commission last year, and it renews the request with equal force this year, calling attention to the fact that with one or two exceptions its secretary receives a salary from $1,000 to $2,000 a year less than that paid similar positions in other departments. The long term of service of the incumbent of this position should be recognized by a substantial advance in salary.

6. Miss Ryan has for years been designated as chief clerk, but is in fact the chief clerk of the pay-roll bureau, and the Commission asks that her title be changed accordingly. The chief clerk of the pay-roll bureau has responsible charge of the keeping of the roster of upwards of 25,000 employees of the State, county and village service, the amendments thereto, and review of the many hundred pay-rolls submitted weekly to the Commission for certification. Miss Ryan entered the department as junior clerk, April 1, 1899, at salary of $600. She was promoted to $720, December 1, 1899; to pay-roll clerk, $900, October 1, 1902; assistant secretary, $1,200, April 1, 1903, chief clerk, $1,200, February 14, 1907; $1,500, October 1, 1910; $1,700, October 1, 1912; $1,800, October 1, 1913; since which time she has had no advance in salary, although her responsible duties have materially increased. In recommending an increase of $200 in the salary of Miss Ryan, the Commission recognizes her nearly eighteen years of continuous and efficient service in its department.

CIVIL SERVICE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Pay-roll Bureau — Concluded						
10	Sixth grade, one employee	.....	$1,000 00	.....	.....	.....	.....
11	Sixth grade, one employee	.....	1,000 00	.....	.....	.....	.....
12	Stenographer, Loretto A. Hearley	.....	.....	$1,200 00	$1,200 00	.....	.....
13	Stenographer, May J. Fee	.....	.....	1,000 00	1,200 00	$200 00	.....
14	Fifth grade, one employee	$900 00	900 00	.....	.....	.....	.....
15	Fifth grade, one employee	900 00	900 00	.....	.....	.....	.....
16	Fifth grade, one employee	900 00	900 00	.....	.....	.....	.....
17	Stenographer, Justina Grogan	.....	.....	900 00	1,000 00	100 00	.....
18	Stenographer, Alice C. Curran	.....	.....	900 00	900 00	.....	.....
19	Fourth grade, one employee	720 00	720 00	.....	.....	.....	.....
20	Fourth grade, one employee	720 00	.....	.....	.....	.....	.....
21	Stenographer, Helen E. Barry	.....	.....	720 00	900 00	180 00	.....
22	Stenographer, Laura M. Boyne	.....	.....	720 00	900 00	180 00	.....
23	Clerk, Frances M. Devanna	.....	.....	1,000 00	1,200 00	200 00	.....
24	Clerk, Raymond T. Jones	.....	.....	900 00	1,080 00	180 00	.....
25	Clerk, William J. Maher	.....	.....	900 00	1,080 00	180 00	.....
26	Third grade, one employee	600 00	600 00	.....	.....	.....	.....
27	Third grade, one employee	600 00	600 00	.....	.....	.....	.....
28	Telephone operator, May Hidley	.....	.....	600 00	600 00	.....	.....
29	First grade, one employee	.....	360 00	.....	.....	.....	.....
30	Messenger, James T. Cahill ‡	.....	.....	480 00	600 00	120 00	.....
31	Stenotype operator or stenographer, May Hewitt	.....	.....	600 00	720 00	120 00	.....
32	Stenographer, Helen R. Haines	.....	.....	†	600 00	600 00	.....
	EXAMINATIONS DIVISION						
	Salaries, regular:						
33	Chief examiner, Harold N. Saxton	3,600 00	3,600 00	3,600 00	4,000 00	400 00	.....
34	Assistant chief examiner	3,000 00	.....	.....	.....	.....	.....
35	Ninth grade, one employee	2,000 00	2,000 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

† Paid from appropriation for salaries, temporary.

‡ Title changed from page to messenger.

13. This employee is charged with numerous duties, chief of which is the preparation of the civil list and compilation of data and statistics for the annual reports. Miss Fee is a competent stenographer and does stenographic and typewriting work relating to her other duties. She entered the department as stenographer, July 5, 1910, temporary at $50 per month. January 1, 1911, she was appointed permanently at $420 and her salary was advanced, July 1, 1911, to $600; January 1, 1912, to $720; October 1, 1912, to $900; and October 6, 1913, to $1,000, which is her present salary.

17. This employee has been in the office of the Commission since April 10, 1912, being first employed at $50 per month. July 1, 1913, she was promoted to $60 per month, and on October 1, 1914, to $75 per month, since which time she has had no promotion. Miss Grogan acts as stenographer to assistant secretary Hitchcock and in his absence looks after his work. The promotion is merited on account of length of service.

21. Miss Barry was originally appointed stenographer in the office of the Commission on a temporary basis, January 29, 1914, at salary of $30 per month. May 1, 1915, she was promoted to $40 per month; November 1, 1915, to $50 per month, and July 1, 1916, to $60 per month. Miss Barry is assistant to Miss Fee, referred to in item 4, above. The promotion of Miss Barry to $900 is recommended by the Commission in view of her three and a half years' service when the proposed promotion takes effect.

22. Miss Boyne entered the department, February 10, 1915, at salary of $40 per month. August 11, 1915, she was promoted to $50 per month and July 1, 1916, to $60 per month. Miss Boyne acts as stenographer to the secretary and assistant secretary, and her promotion is recommended by the Commission in view of her length of service.

23. This employee is assistant to Miss Ryan, chief clerk, pay-roll bureau, and acts in her absence. Miss Devanna entered the department as junior clerk, July 27, 1911, at $40 per month. She was promoted February 1, 1912, to $600 per annum; to clerk, October 1, 1912, at $720; and February 1, 1914, was promoted by the Commission to fill a vacancy at salary of $1,000. The pay-roll bureau of the department is one of its most important units and in view of Miss Devanna's term of service and important and valauble work, the Commission believes she should have the increase in salary requested.

24. Mr. Jones also acts as assistant in the pay-roll bureau and performs general clerical work elsewhere when required. He entered the office as page, July 11, 1910, at $30 per month. He was promoted to junior clerk and as such on December 1, 1911, had his salary increased to $480; October 1, 1912, his salary was advanced to $600; October 1, 1913, to $720; he was promoted to clerk, July 1, 1914, and his salary increased to $900 per annum on October 1, 1914. In view of the term of employment of Mr. Jones, and the faithful service he is rendering, the Commission considers that his salary should be advanced as indicated.

25. Mr. Maher entered the department as page, May 7, 1912, at $360, and was promoted November 7, 1912, to $480; May 7, 1913, he was promoted to junior clerk, and his salary increased to $600 November 7, 1913, he was promoted to $720, and October 16, 1914, he was promoted to clerk, at $900. The duties of Mr. Maher relate largely to those of a file and index clerk, and he has acquired a knowledge of the files and records of the department which makes him most valuable. The Commission believes that in view of his term of excellent service his salary should be increased as indicated.

30. This position was heretofore allowed under the title of page. The Commission desires to promote the present incumbent from page to messenger, and to increase his salary from $480 to $600, effective July 1, 1917. Mr. Cahill entered the department August 9, 1915, at salary of $300 per annum; was promoted October 1, 1915, to $360; and July 1, 1916, to $480. Mr. Cahill has charge of the mail, both incoming and outgoing, and acts as assistant to Mr. Maher in the work of filing letters and other documents. The Commission considers that Mr. Cahill is fully entitled to the recognition proposed by promotion from page to messenger, and increase in salary from $480 to $600 per annum.

31. About a year ago the Commission had occasion to employ a temporary "stenographer." About that time it had established a list for stenotype operator, which was in the nature of an experiment. The Commission, following its practice to take the first eligible from a list when possible, selected Miss Hewitt, whose name was first upon the list of women stenotype operators. The service performed by Miss Hewitt was so satisfactory that the Commission decided to continue her temporary employment and did so, paying salary from appropriation for temporary service, until July 1, 1916, when the position was established permanently. Miss Hewitt acts as "stenographer" for the Commissioners as occasion requires and is also "stenographer" to the secretary. The Commission believes that her promotion as recommended is meritorious and should be allowed.

32. Miss Haines was originally appointed from the eligible list as stenographer in the office of the board of examiners for the feeble-minded, January 17, 1916, with compensation at $35 per month. The appropriation for the board of examiners was discontinued and Miss Haines was transferred to this office, May 1, 1916, without change in salary. The work performed by Miss Haines at the outset was so satisfactory that her increase in salary to $40 per month was recommended and approved by the Commission, effective August 1, 1916. At present the salary of Miss Haines is paid from appropriation for temporary employees, but as the permanent services of a stenographer are required the Commission recommends that the position be established at $600 per annum, as Miss Haines will have served nearly a year at $40 per month, before the proposed promotion can take effect. This position is the only new one which the Commission asks to have added to its list of employees in the administration division.

The practice of the department is to appoint stenographers at moderate salaries, and to recommend a gradual increase each year to a maximum of $1,000 or $1,200, as may be warranted by services rendered.

The increases in salary and the new position of stenographer above referred to, total $8,260. Deducting from this amount the $5,000 added to the salaries of the Commissioners, pursuant to statutory requirement, and the $480 now received by Miss Haines from appropriation for temporary salaries, leaves an actual increase to the amount of only $2,780.

33. Mr. Saxton, the chief examiner, originally entered the department as examiner, August 10, 1896, at salary of $1,500. He was promoted gradually to $1,800 per annum, but resigned February 1, 1900, to engage in private business. June 1, 1909, he was appointed chief examiner at $3,000, although the salary as provided by the Civil Service Law, was $3,600. October 1, 1910, he was promoted to $3,300, and October 1, 1911, to $3,600, since which time he has had no advance. The salary of the chief examiner has been $3,600, except as above indicated, since the organization of the Commission in 1884. The duties and responsibilities of the chief examiner have been steadily increasing. Last year the Commission recommended an increase to $4,000, and the recommendation is renewed this year in view of Mr. Saxton's long period of service and the great and extraordinary demands upon the examinations division, of which he is the head.

CIVIL SERVICE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Examination Division — Concluded						
36	Examiner, John W. Root	.....	.....	$2,200 00	$2,400 00	$200 00	.....
37	Examiner, Henry S. Knight	.....	.....	2,000 00	2,100 00	100 00	.....
38	Eighth grade, one employee	$1,800 00	$1,800 00	.....	.....	.....	.....
39	Examiner, Frank H. Densler	.....	.....	1,800 00	2,400 00	600 00	.....
40	Examiner, Arthur B. Zerns	.....	.....	1,800 00	2,000 00	200 00	.....
41	Medical examiner, new	.....	.....	.....	2,000 00	2,000 00	.....
42	Seventh grade, one employee	1,300 00	1,300 00	.....	.....	.....	.....
43	Examiner, William V. Fonda	.....	.....	1,300 00	1,800 00	500 00	.....
44	Two investigators, at $1,500 each, new	.....	.....	.....	3,000 00	3,000 00	.....
45	Sixth grade, one employee	1,200 00	1,200 00	.....	.....	.....	.....
46	Sixth grade, one employee	1,200 00	1,200 00	.....	.....	.....	.....
47	Sixth grade, one employee	1,000 00	.....	.....	.....	.....	.....
48	Sixth grade, one employee	1,000 00	.....	.....	.....	.....	.....
49	Examiner, Charles W. Latimer	.....	.....	1,200 00	1,400 00	200 00	.....
50	Examiner, Raymond B. Slack	.....	.....	§.....	1,500 00	1,500 00	.....
51	Stenographer, Catherine C. Geier	.....	.....	1,080 00	1,200 00	120 00	.....
52	Fifth grade, one employee	900 00	900 00	.....	.....	.....	.....
53	Fourth grade, one employee	720 00	720 00	.....	.....	.....	.....
54	Fourth grade, one employee	720 00	720 00	.....	.....	.....	.....
55	Fourth grade, one employee	.....	720 00	.....	.....	.....	.....
56	Examiner, Gertrude Harder	.....	.....	720 00	840 00	120 00	.....
57	Stenographer, Cora Rice	.....	.....	720 00	900 00	180 00	.....
58	Typewriter copyist, Howard Lewis	.....	.....	720 00	840 00	120 00	.....
59	Third grade, one employee	600 00	600 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

§ Paid from appropriation for salaries, temporary.

36. Mr. Root was appointed examiner, August 6, 1906, at a salary of $1,000. October 1, 1907, his salary was increased to $1,200; February 9, 1908, to $1,500; October 1, 1910, to $1,800; October 1, 1912, to $2,000; February 17, 1915, to $2,400; reduced October 1, 1915, to $2,000, in view of lack of appropriation; advanced April 1, 1916, to $2,400, and reduced again July 1, 1916, to $2,200, in view of lack of appropriation. Mr. Root is the senior examiner and the Commission believes his duties and responsibilities and his long term of service warrant the increase recommended, which is a return to the salary which he enjoyed from February to October, 1915, and from April to July, 1916.

37. Mr. Knight was appointed June 16, 1915, and paid at the rate of $1,800 from appropriation for temporary employees, until April 1, 1916, when his salary was increased to $2,000. Since July 1, 1916, Mr. Knight has been paid from permanent salary appropriation for this position. On account of his long ex

perience in civil service work, he having been an examiner under the Wisconsin State Civil Service Commission, although a resident of this State, and his efficiency as an examiner, the Commission renews its recommendation of last year that his salary be advanced to $2,100.

39. Mr. Densler was originally appointed engineering examiner in the office of the Commission, June 8, 1914, at salary of $1,800 per annum. Mr. Densler is a civil engineer by profession, and since the death of Philip H. Parthesius in February, 1915, has been acting as senior engineering examiner. Mr. Parthesius' salary was $3,000, but his position was not continued in the appropriation bill effective October 1, 1915. The services of Mr. Densler are worth at least $2,400 per annum. There is a large demand for civil engineers in public and private employment, and it is only with the hope of increasing the salary of Mr. Densler, that we are able to persuade him to continue with the department. Last year the Commission recommended an increase in his salary from $1,800 to $2,100, but the same was not granted. The Commission requests that his salary be advanced to $2,400 for another year. We were able to pay Mr. Densler at the rate of $2,000, from February 17, 1915, to October 1, 1915, when because of lack of appropriation it was reduced to $1,800. The Commission was again able to pay Mr. Densler at the rate of $2,100 per annum, from April 16, 1916, to July 1, 1916, when his salary was again reduced to $1,800 on account of lack of appropriation.

40. Mr. Zerns was appointed examiner from the eligible list, January 4, 1916, at salary of $1,800, and was paid from appropriation for temporary employees until July 1, 1916, when his position was regularly established. Mr. Zerns is an experienced civil service examiner, having spent about nine years in the Philippines, where he held an important position in the Philippine Civil Service Bureau, and where his salary was much larger than that which he receives at present. In view of his experience and the efficient service which he is rendering, the Commission recommends an increase of $200.

41. The Commission desires to add a new position of medical examiner, salary $2,000, thus bringing this part of its examination work directly under its supervision and that of the chief examiner, rather than delegating it to the local medical examiners on a fee basis. With the advancement and improvement in examination methods the necessity for more careful medical and physical examination is apparent for many positions. Without limited facilities at present we are obliged to eliminate this feature which is deemed of such prime importance by other civil service commissions, especially in view of the possibility of the adoption in the near future of some form of retirement or civil pension.

43. Mr. Fonda entered the department May 16, 1914, at $1,200 per annum, and was promoted January 1, 1916, to $1,300 per annum; April 16, 1916, to $1,500 per annum, but was reduced July 1, 1916, to $1,300 per annum on account of lack of appropriation. Mr. Fonda is junior engineering examiner. He is a graduate of the Rensselaer Polytechnic Institute with the degree of civil engineer, and is an exceedingly faithful and valuable employee. Last year the Commission recommended an increase in his salary to $1,500 which was not granted. In view of his term of service and special qualifications the Commission recommends that his salary be increased to $1,800 per annum, effective July 1, 1917.

44. **The Commission desires to appoint two new employees under the title of "investigator" for service in investigating the character and credentials of candidates in examinations. It would be impossible, of course, to carry such** investigation into all examinations, but there are many positions for which the Commission believes that a more thorough knowledge as to the qualifications of the candidates can be obtained. This work is being done successfully by the Civil Service Commission of the city of New York, and by other commissions. The employment of these additional assistants is deemed essential in the advancement of the Commission's work.

49. Mr. Latimer was originally appointed examiner July 1, 1912, at $1,000. October 1, 1912, his salary was increased to $1,200, and February 17, 1915, to $1,300. June 16, 1915, his salary was reduced to $1,200 on account of lack of appropriation, but April 16, 1916, it was advanced to $1,300. It was again reduced to $1,200 July 1, 1916, on account of lack of appropriation. Mr. Latimer is a faithful and efficient examiner and the Commission renews its recommendation of last year, which was not granted, that his salary be advanced to $1,400.

50. Mr. Slack was appointed April 3, 1916, at a salary of $1,200 and is being paid from appropriation for temporary employees. He is a graduate of the University of Michigan. He is a careful, faithful and efficient examiner and his services have been highly satisfactory. The Commission recommends that a new and permanent position of examiner be established at salary of $1,500 in order that it may retain the services of the present incumbent.

51. Miss Geier was originally appointed stenographer August 7, 1911, $600 per annum. October 1, 1912, she was promoted to $720; October 6, 1913, to $900; July 1, 1916, to $1,080. Miss Geier is chief stenographer to the chief examiner, and in view of her term of service and faithful and efficient work the Commission renews its recommendation of last year that the salary of Miss Geier be fixed at $1,200.

56. Miss Harder entered the department as a junior clerk October 14, 1915, at salary of $480. April 16, 1916, she was advanced to $540, and September 1, 1916, she was promoted to examiner at $600. It is anticipated that she will be promoted to $720 as soon as she is eligible, which will be October 16, 1916. In view of the faithful and efficient service of Miss Harder the Commission recommends that her salary be advanced to $840 for the next fiscal year.

57. Miss Rice was originally appointed October 16, 1914, at salary of $600 and April 16, 1915, she was promoted to $720. The Commission renews its recommendation of last year that the salary of Miss Rice be increased to $900 in view of her faithful and efficient service.

58. Mr. Lewis was originally appointed in the State service as junior clerk October 8, 1913, at $360. April 16, 1914, his salary was advanced to $480, and August 1, 1914, he was transferred to this department at the same title and salary. October 16, 1914, he was promoted to $600, and July 1, 1915, he was promoted to typewriter copyist at $720. Last year the Commission recommended an increase in the salary of Mr. Lewis to $780, which was not granted. This year the Commission recommends an increase to $840. The title of "typewriter copyist" does not fully describe his duties as he has charge of a card index file of approximately 50,000 cards.

CIVIL SERVICE — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	EXAMINATIONS DIVISION — Concluded						
60	Typewriter copyist, Margaret Van Cott	.....	.....	$600 00	$720 00	$120 00	.....
61	Stenographer, Winifred Kelly	.....	.....	600 00	720 00	120 00	.....
62	Junior clerk, Bertha Weir	.....	.....	600 00	720 00	120 00	.....
63	Junior clerk, Sara N. Price	.....	.....	§.....	600 00	600 00	.....
64	Second grade, one employee	$480 00	$480 00	.....	.....	.....	.....
65	Page, Walter F. Reilly	.....	.....	360 00	.....	.....	$360 00
66	Messenger, Walter F. Reilly	.....	.....	§.....	600 00	600 00	.....
	Salaries, temporary:						
67	For salaries of temporary employees necessary to the work of the commission	26,552 00	15,500 00	12,000 00	12,000 00	.....	.....
	Totals	$76,912 00	$58,220 00	$60,920 00	$79,620 00	$19,060 00	$360 00

EXPLANATION OF ITEM NUMBERS

§ Paid from appropriation for salaries, temporary.

60. Miss Van Cott was appointed typewriter copyist August 16, 1915, at salary of $600. Last year the Commission recommended an increase in her salary to $720, which was not granted. In view of the efficient and satisfactory service of Miss Van Cott the Commission renews its recommendation that her salary be fixed at $720 for the fiscal year beginning July 1, 1917.

61. Miss Kelly was appointed typewriter copyist October 1, 1915, at $480. April 1, 1916, she was promoted to $540. April 16, 1916, she was promoted to $600, and on May 1, 1916 she was promoted to stengorapher at the same salary. Last year the Commission recommended an increase in Miss Kelly's salary to $720, which was not granted. This recommendation is renewed this year. As a faithful and efficient employee Miss Kelly deserves the promotion desired.

62. Miss Weir was appointed October 11, 1915, at $480, and promoted April 16, 1916, to $540; September 1, 1916, to $600. On account of Miss Weir's faithful and efficient service it is recommended that her salary be increased to $720, effective July 1, 1917.

63. Miss Price entered the department as temporary junior clerk, September 16, 1915, at salary of $40 per month, but her appointment was made permanent September 1, 1916, at $45 per month. The Commission recommends that this position be established permanently at salary of $600 per annum. Miss Price is at present being paid $45 per month from appropriation for temporary employees.

65. This position is now held under the title of "page" by Mr. Reilly, who is absent on military duty with the Second Field Hospital Corps on the Mexican border. Mr. Reilly was originally appointed page July 6, 1915, at $25 per month; promoted October 1, 1915, to $30 per month; and April 1, 1916, to $35 per month. His salary is being paid from appropriation for temporary employees, and his substitute is being paid from the regular appropriation for page at the rate of $30 per month. Mr. Reilly is a young man and his title should be changed to messenger and his salary advanced to $600, as he deserves and earns a larger salary than he is now receiving.

The increases in salary of present employees and for new positions amounts to $10,880. Deducting from this amount the salary paid Mr. Slack, Miss Price, Mr. Reilly, from appropriation for temporary employees, and the $360, the salary of the present position of page, a total of $2,520, leaves an actual increase in the examinations division of $8,280.

[SALARIES, TEMPORARY

The Commission asks an appropriation for salaries of temporary employees of $12,000 which is the same amount as allowed for the current fiscal year. Were it not for the fact that it has asked that the four persons who are now paid from temporary funds be transferred to permanent salaried positions, it would request an appropriation of $15,000 for this item. The present salaries of the examiner, junior clerk, stenographer and messenger total $2,640, but if the salaries which are requested for these employees are allowed it will not be necessary to continue their employment under the head of temporary service, thus relieving said appropriation to the extent of nearly $3,000. If, however, the Committee is not willing to establish the positions referred to on a permanent basis the Commission asks that the appropriation for temporary service be fixed at $15,000, or an increase of $3,000 over the present year.

In estimating the amount necessary under this heading the Commission calls attention to the fact that last year it requested an appropriation of $15,000 for this purpose. The increase either by the establishment of permanent salaried positions, or by advancing the amount from $12,000 to $15,000 is considered absolutely necessary in order to meet the constant growth in the examination work of the office. The Commission is holding more high grade and technical examinations each year, and the number of so-called general examinations is constantly increasing as the service develops. Many of the lists which were established in the years 1912–13–14 have expired by time limitation or will soon expire, and the Commission desires to replace them with the names of new eligible candidates. By reference to the appropriation bills for the year 1914–15 it is found that there was a total appropriation of $26,552 for local examiners and temporary service. Aside from the appropriation contained in this amount for printing the remainder was for salaries of temporary employees, which according to the best figures obtainable amounted to $21,997.39. For the year 1915–16 there was appropriated for the same purpose $15,500 and there was available a balance of $5,126.77, making a total of $20,626.77. Of this amount $15,426.86 was expended between October 1, 1915, and July 1, 1916, or an average of more than $1,700 per month. All outstanding bills for the months of July, August and September, 1916, have not been submitted, but they will show, we believe, that the average disbursements for temporary employees has been in excess of $1,000 per month. The disbursements for these three months which is the period during which the work of the Commission is at the lowest point, due to the omission of all examinations possible, vacations, etc., should not be taken as an estimate of the disbursements for the entire fiscal year.

During the past two years the Commission has been obliged to call upon department heads for the loan of examiners under the authority granted by section 4 of the Civil Service Law. In 1915 examiners were loaned by the Commissioner of Highways; Public Service Commission, First District; State Engineer and Surveyor; and Superintendent of Public Works. The total number of days' service rendered by these examiners amounted to 576 days, which if figured at the rate of $5 per day amounts to $2,880. In addition the Commission employed three temporary engineering examiners who served a period of 315 days. This means a total of extra service of sixteen examiners, and 891 days of service, which equals the term of three examiners employed for nearly a year without allowance for vacation.

In referring to the loan of temporary examiners by other departments the Commission does not wish to be understood as approving the plan. On the contrary, the Commission believes the practice is one which should not be followed unless absolutely necessary through failure of sufficient appropriation. Such examiners are usually inexperienced and are not in sympathy with the procedure as it takes them from their regular work and usually adds additional burdens as in some instances overtime work is required. Furthermore the State loses their services in their regular employment. While many State officers have been very obliging in aiding the Commission in this respect all are more or less reluctant to aid the Commission in work which should be paid direct from its own appropriation.

The Commission urges that a reasonable and adequate appropriation be made under the heading of "Salaries, temporary," as without available means to pay for services of examiners its activities in this respect will have to be largely suspended with detriment to the service, and curtailment of opportunity of thousands to compete for positions.

CIVIL SERVICE — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing. Administration division and examination division	$6,827 18	$5,528 97	$7,500 00	$7,500 00	.....	.....
2	Equipment	268 78	2,134 63	400 00	600 00	$200 00	.....
3	Supplies, office	807 00	828 92	1,000 00	1,000 00	.....	.....
4	Traveling expenses. Transportation and hotel expenses of officers and employees including personal expenses of the commissioners in Albany while not residing there	4,600 33	3,442 25	5,200 00	4,500 00	.....	$700 00
5	Traveling expenses. Transportation and hotel expenses of medical examiner and investigators	.....	.....	.....	2,500 00	2,500 00	.....
6	Communication. Postage, post-office box rent, express, telephone and telegraph	5,418 11	4,524 57	5,400 00	5,400 00	.....	.....
	Total	$17,921 40	$16,459 34	$19,500 00	$21,500 00	$2,700 00	$700 00

EXPLANATION OF ITEM NUMBERS

1. The disbursements under this heading during 1914–15 were $6,827.18, and during the year 1915–16, $5,528.97. The amount of printing required cannot be accurately estimated, and while the Commission thinks that $7,500 is ample, it does not feel that it can recommend a decrease at this time as unless it has available funds for printing it cannot properly advertise examinations. Furthermore, the Commission is seriously considering the matter of having paid advertisements of some of its examinations inserted in some of the up-State papers, as there is a noticeable lack of candidates from localities outside of the large cities.

2. According to the best data available the disbursements for equipment during the year 1914–15 were $268.78. During the year 1915–16 the disbursements amounted to $2,134.63. The Commission feels that an appropriation for this item of $600 for the next fiscal year will be sufficient to meet its demands.

3. This is the same amount as appropriated for the current year. The disbursements under this heading for 1914–15 amounted to $807 and for the year 1915–16 to $828.92.

4. Under this heading for the traveling expenses of the Commissioners and all employees other than medical examiner and investigators, the Commission asks for $4,500, a decrease of $700 as compared with the present appropriation of $5,200. During the year 1914–15, there was expended under this item $4,633 and during the year 1915–16, $3,442.25.

5. Under the items for personal service are included three new positions, namely, medical examiner, $2,000, two investigators, $1,500 each, $3,000. If these positions are allowed their duties will require a special appropriation for traveling expenses, and the item of $2,500 in that event may be added to the general item of $4,500, making a total of $7,000.

6. This is the same amount as available during the current year. During the year 1914–15 there was expended under this heading $5,418.11, and during the year 1915–16, $4,524.57. As the appropriation covers postage, expressage, telephone and telegraphic service the Commission feels that it would not be advisable to reduce this item at the present time.

SUMMARY

The total appropriations requested by the Commission may be summarized as follows:

Personal service, administration division	$37,880
Personal service, examinations division	29,740
Salaries, temporary	12,000
Printing	7,500
Equipment	600
Office supplies	1,000
Traveling expenses	7,000
Communication	5,400
Total	$101,120

For the current fiscal year the Commission has a total appropriation of $80,420 or $20,700 less than the amount it requests the Legislature to appropriate for the next year.

In presenting this statement as to the needs of the department and the reasons for the increase in appropriation deemed necessary I most respectfully ask your Committee to give me an opportunity to appear before you at such time and place as you may indicate to explain the situation in detail.

LEGISLATIVE

LEGISLATURE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Compensation and mileage of members	$308,239 66	$308,215 00	$308,500 00	$308,500 00	.....	.....
2	Compensation of officers and employees	242,078 30	273,616 40	265,000 00	265,000 00	.....	.....
3	Contingent	175,000 00	103,924 59	125,000 00	125,000 00	.....	.....
4	Contingent, senate clerk	50,394 90	43,035 70	40,000 00	40,000 00	.....	.....
5	Contingent, assembly clerk	53,162 31	35,437 19	40,000 00	40,000 00	.....	.....
6	Publishing official notices	46,300 05	47,595 59	50,000 00	50,000 00	.....	.....
7	Publishing general laws	193,618 60	155,127 40	200,000 00	200,000 00	.....	.....
	Totals	$1,068,793 82	$966,951 87	$1,028,500 00	$1,028,500 00	.....	.....
	Deficiency Appropriation						
	Publishing general laws	.....	.....	.....	$6,680 00	$6,680 00	.....
	Publishing official notices	.....	.....	.....	200,000 00	200,000 00	.....
	Legislative contingent	.....	.....	$50,000 00	75,000 00	25,000 00	.....
	Totals	.....	.....	.....	$281,680 00	$231,680 00	.....
	Grand totals	$1,068,793 82	$966,951 87	$1,078,500 00	$1,310,180 00	$231,680 00	.....

SENATE FINANCE AND ASSEMBLY WAYS AND MEANS COMMITTEES

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Clerks, two, at $4,000	.....	.....	$8,000 00	$8,000 00	.....	.....
2	Accountants, two, at $1,500	.....	.....	.....	3,000 00	$3,000 00	.....
3	Stenographers, two, at $1,200	.....	.....	2,400 00	2,400 00	.....	.....
4	Salaries, temporary. Additional expert services	.....	.....	500 00	500 00	.....	.....
	Totals	$11,600 00	$11,600 00	$10,900 00	$13,900 00	$3,000 00	.....

EXPLANATION OF ITEM NUMBERS

2. Was vetoed by the Governor last year. Chapter 130, of the laws of 1916, specifically provides for these positions. They are deemed absolutely essential to carry into effect the provisions of that statute. As this chapter was an amendment to the legislative law, these salaries may be paid out of the appropriations for legislative employees, but it is thought the better policy is to make the appropriations for this joint committee specific, so that the expenses of the bureau may be clearly apparent.

MAINTENANCE AND OPERATION

Item No.		Expenditures 1914–1915	Expenditures 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Traveling expenses	$5,000 00	$5,000 00	$4,000 00	$4,000 00	.....	.....
2	Printing	.....	.....	500 00	500 00	.....	.....
	Totals	$5,000 00	$5,000 00	$4,500 00	$4,500 00	.....	.....

BILL DRAFTING COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Salaries and expenses	.....	.....	$39,950 00	$35,500 00	.....	$4,450 00

EXPLANATION OF ITEM NUMBERS

1. This is the same amount appropriated last year by chapter 646, for the salaries and expenses of the commission, from December 1, 1916, to June 1, 1917. While under the statute the salaries are not payable until December 1, the appropriation should be available for expenses from July 1. The commission is in existence throughout the year and telephone service, etc., should be continuous. The sum of $4,450 was appropriated last year from the period from July 1, to October 1, which will not be required this year.

LEGISLATIVE LIBRARY

Item No.		Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	For books, stationery, maps, newspapers, magazines, catalogues, stamps, telephone, printing and general equipment and maintenance	.....	.....	$5,000 00	$5,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Established May, 1915 Expenditures of 1915–1916, were disbursed by clerks of assembly and senate. Have no detailed information as to the expenditures for that year.

LEGISLATIVE PRINTING

	Requested for 1917-1918	Comparison	
		Increase	Decrease
For work estimated, necessary for legislative printing during the fiscal year, July 1, 1917–June 30, 1918	$488,305 00	$488,305 00	.....

The above item is based upon the following schedule:

Expenses of State Printing Board:	
Expert printer	$4,000 00
Proofreader	1,800 00
Clerk	1,650 00
Stenographer	1,200 00
Clerk	900 00
Stationery and supplies	450 00
Senate and Assembly bills	55,000 00
Additional copies by concurrent resolution	10,500 00
Senate and Assembly calendars	4,000 00
Senate and Assembly engrossed bills	10,000 00
Binding Senate and Assembly bills, journals, calendars and documents for libraries	8,500 00
Session Laws and slips for Secretary of State	22,000 00
Decisions, opinions and rulings of State officers and departments, with advance sheets	21,000 00
List of senators and members, rules and standing committees	100 00
Messages of the Governor, with budget	3,000 00
Comptroller's report	2,500 00
Charities report	10,850 00
Attorney General's report	2,900 00
Civil Service report	4,000 00
Public Works report	3,000 00
Engineer and Surveyor's report	4,800 00
Health report	4,500 00
Hospital Commission report	2,400 00
Excise report	4,000 00
Conservation — Reports and bulletins	13,500 00
Insurance report	20,000 00
Banking report	3,000 00
Adjutant General's report	1,400 00
Industrial report	6,000 00
Public Service, First District report	15,000 00
Public Service, Second District report	15,000 00
Statutory Consolidation report	2,500 00
Veterinary College report	750 00
Health Officer, Port of New York report	1,500 00
Saratoga Reservation report	1,200 00
Secretary of State — Statistics of Crime	1,800 00
Preparation Index to Session Laws	750 00
Prison Association report	1,000 00
Architecture report	250 00
Athletic Commission report	50 00
Superintendent of Elections report	250 00
Highway Department's report	3,200 00
Probation report	1,500 00
Hospital for Crippled and Deformed Children report	250 00
Thomas Indian School report	150 00
Monuments Commission, Gettysburg report	200 00
Nautical School report	250 00
Grand Army Republic report	1,000 00
Tax Department report	4,500 00
Fiscal Supervisor report	1,800 00
Improved Instruction of Deaf Mutes report	125 00
Letchworth Village report	400 00
Institution for Study of Malignant Disease report	75 00
Training School for Girls report	200 00
Training School for Boys report	40 00
United Spanish War Veteran's report	1,250 00

LEGISLATIVE PRINTING — Continued

Western House of Refuge for Women report	$85 00
School for the Blind report	350 00
Foods and Markets report	50 00
Education reports	10,560 00
Education bulletins	2,500 00
Education museum reports and memoirs	10,000 00
Education museum bulletins	10,000 00
Education library reports	750 00
Education library bulletins	2,500 00
Education "Flora of New York"	12,500 00
Craig Colony report	450 00
Watkins Glen Reservation report	60 00
Hospital for Pulmonary Tuberculosis report	125 00
Fire Island State Park report	75 00
Soldiers' and Sailors' Home report	450 00
Women's Relief Corps Home report	75 00
Custodial Asylum for Feeble Minded Women report	125 00
Agricultural reports	30,000 00
Agricultural bulletins	15,000 00
Institution for Instruction of Deaf Mutes report	75 00
Commission for the Blind report	75 00
Palisades Interstate Park report	100 00
Rome Custodial Asylum report	250 00
Jewish Protectory and Aid Society report	150 00
Reformatory for Women, at Bedford, report	200 00
Niagara reservation report	225 00
Improved Instruction for Deaf Mutes report	350 00
Institute for Feeble-Minded Children report	350 00
Cornell Agricultural College bulletins	40,000 00
Prison Commission report	1,000 00
Supplying court reports to libraries for State library	1,500 00
Supplying court reports to judges	750 00
Geneva Experiment Station bulletins	15,000 00
Charity Organization Society report	30 00
Asylum for Feeble-Minded Women report	200 00
Weights and Measures report	400 00
Elmira Reformatory report	350 00
Catholic Protectory report	900 00
Cooper Union report	25 00
Racing Commission report	60 00
Court of Claims report	750 00
Supplemental index to Senate and Assembly bills	1,850 00
Education for the Blind report	75 00
Treasurer's report	1,500 00
Industrial School at Industry report	50 00
Juvenile Asylum report	75 00
Juvenile Delinquents report	300 00
Central New York Institution for Deaf Mutes report	150 00
Conrad Poppenhusen report	20 00
Comptroller on Canals report	550 00
Northern New York Institute for Deaf Mutes report	75 00
Sites, grounds and buildings report	40 00
Society for Prevention of Cruelty to Animals report	275 00
Society for Prevention of Cruelty to Children report	300 00
Society New York Hospital report	300 00
Pardons, Commutations, etc., report	35 00
Comptroller on Municipal Accounts report	200 00
Scenic and Historic Preservation Society report	2,000 00
Mohawk and Hudson River Humane Society report	400 00
United States Volunteer Life Saving Corps report	350 00
Tabulation of Comptroller's report	100 00
St. Mary's Institute report	75 00
Senate and Assembly Journals	10,000 00
Land office report	100 00
American Life Saving Society report	300 00
New York Institute for Deaf and Dumb report	150 00
Historian's report	5,000 00
Agriculture, "Peaches of New York"	15,000 00
Miscellaneous documents, messages and reports of standing committees	7,500 00
Superintendent of Prisons report	1,200 00
Total	**$488,305 00**

LEGISLATIVE PRINTING — Continued

	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
			Increase	Decrease
Request for Deficiency Appropriation				
For balances due on contracts made for the year ended October 1, 1916, and including all work completed thereon to November 30, 1916	$160,000	$399,290 55	$239,290 55	.....

The above amount is based upon the following schedule:

Percentage deducted on contract ended October 1, 1915	$61,567 91
Percentage deducted on contract ended October 1, 1916	5,468 28
Session laws and slips	18,044 90
Senate and Assembly bills	25,187 73
Senate and Assembly engrossed bills	6,884 17
Senate and Assembly journals	4,692 85
Binding Senate and Assembly documents for libraries	1,360 61
Binding Senate and Assembly bills for libraries	1,346 02
Additional copies of bills by concurrent resolution	325 51
Committee reports and small documents	129 24
List of members, rules, etc	55 93
Messages of Governor	2,337 85
Joint committee on finances in city of New York	94 03
Additional copies by concurrent resolution	112 75
Senate committee on civil service	1,964 78
Additional copies by concurrent resolution	1,035 25
Joint committee on Public Service Commissions	4,268 38
Additional copies by concurrent resolution	2,028 00
Joint committee on taxation	487 10
Additional copies by concurrent resolution	1,117 00
Veterinary college	503 21
Additional copies by concurrent resolution	288 00
Health officer, port of New York	931 15
Additional copies by concurrent resolution	627 10
Saratoga reservation	478 26
Additional copies by concurrent resolution	1,785 00
Secretary of State, census report	1,764 30
Additional copies by concurrent resolution	1,076 00
Secretary of State, census maps	12,259 50
Additional copies by concurrent resolution	3,642 48
Secretary of State, statistics of crime	1,671 83
Comptroller's report	3,296 77
Charities report	5,131 65
Attorney General's report	1,036 18
Civil Service Commission report	3,160 83
Public Works report	5,041 61
Engineer and Surveyor's report	2,820 24
Health report	2,316 64
Hospital Commission report	1,987 30
Excise report	3,275 70
Conservation bulletins	6 40
Conservation fire maps	7,144 48
Insurance report	15,647 10
Banking report	2,938 43
Adjutant General's report	962 87
Industrial report	2,063 16
Public Service, First District report	8,285 91
Public Service, Second District report	9,844 20
Statutory Consolidation report	1,109 67
Revision of Surrogates' Practice report	217 44
Preparation Index to Session Laws	145 00
Prison Association report	810 77
Architecture report	206 91
Athletic Commission report	29 06
Superintendent of Election's report	108 08

LEGISLATIVE PRINTING — Continued

Highway Department report	$3,525 75
Probation report	1,347 58
Hospital for Crippled and Deformed Children report	174 09
Thomas Indian School report	117 69
Monuments Commission, dedication Wadsworth monument	626 01
Monuments Commission, dedication Antietam monument	47 21
Monuments Commission, dedication Webb monument	599 43
Monuments Commission, 50th anniversary celebration	659 55
Monuments Commission, special report Gettysburg battlefields	21 64
Nautical School report	161 19
Grand Army Republic report	778 84
Tax Department report	4,145 77
Fiscal Supervisor report	1,361 89
Improved Instruction of Deaf Mutes report	86 87
Letchworth Village report	777 91
Institute for Study of Malignant Disease report	30 67
Training School for Girls report	147 04
Training School for Boys report	19 22
United Spanish War Veterans report	1,378 02
Western House of Refuge for Women report	36 48
School for the Blind report	304 69
Foods and Markets report	45 51
Education reports	9,501 97
Education bulletins	3,669 57
Education museum reports	324 23
Education museum bulletins	9,304 06
Education library reports	274 65
Education library bulletins	2,135 43
Education "Flora of New York"	3,330 89
Education plates of birds, for public sale	8,000 00
Craig Colony report	540 29
Watkins Glen Reservation Report	30 52
Hospital for Pulmonary Tuberculosis report	110 58
Fire Island State Park report	50 92
Soldiers' and Sailors' Home report	296 91
Woman's Relief Corps Home report	63 96
Custodial Asylum for Feeble-Minded Women report	74 70
Agriculture reports	13,387 18
Agriculture bulletins	27,156 31
Institution for the Instruction of Deaf Mutes report	91 39
Commission for the Blind report	33 09
Palisades Interstate Park report	789 16
Rome Custodial Asylum report	156 79
Jewish Protectory and Aid Society report	126 13
Reformatory for Women at Bedford report	87 17
Niagara Reservation report	153 75
Improved Institute for Deaf Mutes report	86 88
Institute for Feeble-Minded Children report	41 09
Commission in re bridge between Schenectady and Scotia report	802 75
Cornell Agricultural College Bulletins	43,927 47
Prison Commission report	1,838 32
Supplying court reports to libraries for State library	1,500 00
Supplying court reports to judges	750 00
Geneva Experiment Station bulletins	13,130 82
Totals	**$399,290 55**

LEGISLATIVE PRINTING — Continued

	Requested for 1917–1918	Comparison	
		Increase	Decrease
For work ordered and not completed, also for work to be ordered by the Legislature of 1917	$574,105 00	$574,105 00	.....

The above amount is based upon the following schedule:

Senate and Assembly bills	$55,000 00
Additional copies by concurrent resolution	10,500 00
Senate and Assembly calendars	4,000 00
Senate and Assembly engrossed bills	10,000 00
Binding Senate and Assembly bills, journals, calendars and documents for libraries	8,500 00
Session laws and slips for Secretary of State	22,000 00
Decisions, opinions and rulings of State officers and departments, with advance sheets	21,000 00
List of Senators and members, rules and standing committees	100 00
Messages of the Governor, with budget	3,000 00
Comptroller's report	2,500 00
Charities report	15,250 00
Attorney General's report	2,900 00
Civil Service report	4,000 00
Public Works report	3,000 00
Engineer and Surveyor's report	4,800 00
Health report	8,000 00
Hospital Commission report	2,400 00
Excise report	4,000 00
Conservation reports and bulletins	10,000 00
Insurance report	20,000 00
Banking report	3,000 00
Adjutant General's report	1,400 00
Industrial report	11,000 00
Public Service, First District report	30,000 00
Public Service, Second District report	22,500 00
Statutory Consolidation, Civil Practice report	2,500 00
Veterinary College report	750 00
Health Officer, Port of New York report	1,500 00
Saratoga Reservation report	1,200 00
Secretary of State, Statistics of Crime	1,800 00
Preparation Index to Session Laws	750 00
Prison Association report	1,000 00
Architecture report	250 00
Athletic Commission report	50 00
Superintendent of Elections report	250 00
Highway Department report	3,200 00
Probation report	1,500 00
Hospital for Crippled and Deformed Children report	250 00
Thomas Indian School report	150 00
Monuments Commission, Gettysburg report	200 00
Nautical School report	250 00
Grand Army of Republic report	2,000 00
Tax Department report	4,500 00
Fiscal Supervisor's report	1,800 00
Improved Instruction for Deaf Mutes report	125 00
Letchworth Village report	400 00
Institute for Study of Malignant Disease report	75 00
Training School for Girls report	200 00
Training School for Boys report	40 00
United Spanish War Veterans report	1,250 00
Western House of Refuge for Women report	85 00
School for the Blind report	350 00
Foods and Markets report	50 00
Education reports	15,000 00
Education bulletins	2,500 00
Education museum reports and memoirs	12,000 00
Education museum bulletins	10,000 00
Education library reports	1,000 00
Education library bulletins	4,000 00
Education "Flora of New York"	12,500 00
Craig Colony report	450 00

LEGISLATIVE PRINTING — Concluded

Watkins Glen Reservation report	$60 00
Hospital for Pulmonary Tuberculosis report	125 00
Fire Island State Park report	75 00
Soldiers' and Sailors' Home report	450 00
Woman's Relief Corps Home report	75 00
Custodial Asylum for Feeble-Minded Women report	125 00
Agricultural reports	40,000 00
Agricultural bulletins	25,000 00
Institution for Instruction of Deaf Mutes report	150 00
Commission for the Blind report	75 00
Palisades Interstate Park report	100 00
Rome Custodial Asylum report	250 00
Jewish Protectory and Aid Society report	150 00
Reformatory for Women at Bedford report	200 00
Niagara Reservation report	225 00
Improved Instruction for Deaf Mutes report	350 00
Institute for Feeble-Minded Children report	350 00
Cornell Agricultural College Bulletins	42,000 00
Prison Commission report	1,000 00
Supply court reports to libraries for State library	1,500 00
Supplying court reports to judges	750 00
Geneva Experiment Station bulletins	20,000 00
Charity Organization Society report	30 00
Asylum for Feeble-Minded Women report	200 00
Weights and Measures report	400 00
Elmira Reformatory report	350 00
Catholic Protectory report	1,800 00
Cooper Union report	50 00
Racing Commission report	30 00
Court of Claims report	350 00
Supplemental index to Senate and Assembly bills	3,700 00
Education of the Blind report	150 00
Treasurer's report	1,500 00
Industrial School at Industry report	50 00
Juvenile Asylum report	150 00
Juvenile Delinquents report	600 00
Central New York Institute for Deaf Mutes report	150 00
Conrad Poppenheusen report	20 00
Comptroller on Canals report	550 00
Northern New York Institute for Deaf Mutes report	150 00
Sites, Grounds and Buildings report	80 00
Society for Prevention of Cruelty to Animals report	550 00
Society for Prevention of Cruelty to Children report	600 00
Society New York Hospital report	600 00
Pardons, Commutations, etc., report	35 00
Comptroller on Municipal Accounts report	400 00
Scenic and Historic Preservation Society report	4,000 00
Mohawk and Hudson River Humane Society report	800 00
United States Volunteer Life Saving Corps report	600 00
Tabulation of Comptroller's report	100 00
St. Mary's Institute report	75 00
Senate and Assembly Journals	15,000 00
Land Office report	100 00
American Life Saving Society report	300 00
New York Institute Deaf and Dumb report	150 00
Historian's report	3,000 00
Perry's Victory Centenary report	7,500 00
Andersonville Monument Dedication report	7,500 00
Agriculture "Peaches of New York"	10,000 00
Joint Committee on Public Service Commissions report	5,000 00
Additional Copies by Resolution	3,000 00
Miscellaneous documents, messages and reports of standing committees	7,500 00
Superintendent of Prisons report	1,200 00
Total	**$574,105 00**

JUDICIAL

COURT OF APPEALS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Judges of Court of Appeals (including expenses), Willard Bartlett, chief judge; Frank H. Hiscock, Frederick Collin, William H. Cuddeback, John W. Hogan, associate judges; two vacancies	$96,400 00	$96,400 00	$96,400 00	$96,400 00	.....	.....
2	Justices of Supreme Court (including expenses), Emory A. Chase, Benjamin N. Cardozo, Cuthbert W. Pound,	41,100 00	41,000 00	41,100 00	41,100 00	.....	.....
3	Clerks to judges, William A. Comstock, Elma Disney, Joan Crowley, J. V. McCarthy	11,500 00	11,500 00	11,500 00	11,500 00	.....	.....
4	Clerks to justices, G. A. Jackson, Abraham M. Paley, Olivia C. Douglas	3,840 00	4,200 00	4,200 00	4,200 00	.....	.....
5	Consultation clerk, A. S. Brolley	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
6	Librarian, stenographer and attendant, H. R. Armour	.....	.....	2,500 00	2,500 00	.....	.....
7	Law clerk, stenographer and attendant, G. H. Cone	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
8	Card clerk, stenographer and attendant, W. B. Estabrook	2,000 00	2,000 00	2,200 00	2,200 00	.....	.....
9	Stenographer and attendant, G. R. Turner	2,000 00	2,000 00	2,200 00	2,200 00	.....	.....
10	Stenographer and attendant, C. A. Wood	1,800 00	1,800 00	2,200 00	2,200 00	.....	.....
11	Stenographer and attendant, D. W. Graham	1,800 00	1,800 00	1,900 00	2,000 00	$100 00	.....
12	Stenographer and attendant, H. W. Nichols	1,500 00	1,500 00	1,800 00	1,900 00	100 00	.....
13	Stenographer and attendant, vacant	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
14	Attendant, W. J. Le Compte	2,000 00	2,000 00	2,000 00	2,200 00	200 00	.....
15	Attendant, J. W. Monk	.....	.....	1,500 00	1,600 00	100 00	.....
16	Crier, F. W. Harris	2,000 00	2,000 00	2,200 00	2,200 00	.....	.....
17	Messenger, I. H. Benjamin	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
18	Porter, H. A. Simpson	800 00	800 00	800 00	800 00	.....	.....

EXPLANATION OF ITEM NUMBERS

11. The $100 increase requested is because of length of service of present incumbent.

12. The $100 increase requested is because of length of service of present incumbent.

14. The $200 increase requested is because of length of service of present incumbent.

15. The $100 increase requested is because of length of service of present incumbent.

COURT OF APPEALS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Clerk of the Court						
19	Clerk, R. M. Barber	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
20	Deputy clerk, W. J. Armstrong	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
21	Remittitur clerk, John Ludden	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
22	Telephone operator, vacant	.....	.....	1,000 00	1,200 00	$200 00	.....
23	Other employees	6,200 00	6,200 00	6,200 00	6,560 00	360 00	.....
24	Librarian, G. N. Cheney	3,000 00	3,000 00	*3,000 00	3,000 00	.....	.....
	Referees						
25	Retired judges, three at $6,000 each	12,000 00	12,000 00	15,000 00	18,000 00	3,000 00	.....
26	Clerks, three at $1,500 each	3,000 00	3,000 00	3,750 00	4,500 00	750 00	.....
27	Expenses	.....	.....	.....	4,500 00	4,500 00	.....
	Totals	$213,640 00	$214,000 00	$224,150 00	$233,460 00	$9,310 00	.....

EXPLANATION OF ITEM NUMBERS

22. Appropriation for 1916–1917 was for a period of ten months.
23. The increase is requested for the purpose of employing a page.
24. *Paid from Refund account, Part V.
25. The requested increase is to provide for the salary of Judge Willard Bartlett, whose term of office expires on December 31, 1916.
26. The requested increase is to provide for the salary of a clerk for the additional referee.
27. The requested increase is to provide for traveling expenses, furniture, books, stationery and general office expenses of the additional referee.

COURT OF APPEALS — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Libraries:						
1	Judges' chambers	$920 00	$920 00	$920 00	$920 00	.....	.....
2	Law library, Albany	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
3	Law library, Syracuse	4,100 00	4,100 00	4,100 00	4,100 00	.....	.....
4	Clerks and attendants expenses	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
5	Clerk of the court, office expenses	3,000 00	3,000 00	3,000 00	3,200 00	$200 00	.....
6	Postage and transportation	750 00	750 00	750 00	750 00	.....	.....
	Totals	$15,770 00	$15,770 00	$15,770 00	$15,970 00	$200 00	.....

EXPLANATION OF ITEM NUMBERS

5. The requested increase in item No. 5 is to provide telephone service for new building

SUPREME COURT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Judicial — Supreme Court						
	First district, salaries of justices	$310,000 00	$231,567 49	$310,000 00	$310,000 00	.....	.....
	Second district, salaries of justices	200,000 00	148,905 93	200,000 00	200,000 00	.....	.....
	Third district, salaries of justices	50,000 00	37,500 00	50,000 00	60,000 00	$10,000 00	.....
	Fourth district, salaries of justices	60,000 00	45,000 00	60,000 00	60,000 00	.....	.....
	Fifth district, salaries of justices	60,000 00	60,000 00	80,000 00	80,000 00	.....	.....
	Sixth district, salaries of justices	60,000 00	45,000 00	60,000 00	60,000 00	.....	.....
	Seventh district, salaries of justices	70,000 00	51,009 45	70,000 00	70,000 00	.....	.....
	Eighth district, salaries of justices	110,000 00	85,519 74	110,000 00	130,000 00	20,000 00	.....
	Ninth district, salaries of justices	50,000 00	47,500 00	70,000 00	70,000 00	.....	.....
		$990,000 00	$752,002 61	$1,010,000 00	$1,040,000 00	$30,000 00	.....
	Deficiency Appropriation						
	Third district, justices' salaries	.....	.....	.....	$5,000 00	$5,000 00	.....
	Eighth district, justices' salaries	.....	.....	.....	20,000 00	20,000 00	.....
	Ninth district, justices' salaries	.....	.....	$18,750 00	.....	.....	$18,750 00
		$990,000 00	$752,002 61	$1,028,750 00	$1,065,000 00	$55,000 00	$18,750 00
	Supreme Court, Refund						
	Second district:						
	Additional comp. justices	$37,500 00	$28,125 00	$37,500 00	$28,125 00	.....	$9,375 00
	Stenographers	10,300 00	11,509 57	13,724 97	9,579 57	.....	4,145 40
	Confidential clerks	13,750 00	10,312 40	13,750 00	10,312 40	.....	3,437 60
	Third district:						
	Stenographers	14,400 00	16,531 00	14,400 00	8,588 01	.....	3,661 99
	Additional stenographers' salaries	.....	.....	.....	5,400 00		
	Additional stenographers' expenses	8,000 00	.....	4,000 00	750 00		
	Fourth district:						
	Stenographers	7,200 00	11,563 20	7,200 00	2,688 23	.....	5,111 77
	Additional stenographers' salaries	.....	.....	.....	7,200 00		
	Additional stenographers' expenses	4,000 00	.....	8,800 00	1,000 00		

Fifth district:						
Stenographers	18,000 00	13,500 00	18,000 00	13,500 00	.....	8,885 00
Confidential clerks	1,301 61	1,080 00	1,235 00 12,600 00	9,450 00		
Sixth district:						
Stenographers	10,800 00	7,200 00	10,800 00	8,100 00	.....	5,550 00
Confidential clerks	5,400 00	4,850 00	1,200 00 6,600 00	4,950 00		
Seventh district:						
Stenographers	16,000 00	13,800 00	17,659 03	13,500 00	.....	2,959 03
Confidential clerks	1,800 00	3,911 02	4,800 00	6,000 00		
Eighth district:						
Stenographers	36,000 00	26,700 00	36,000 00	30,300 00	.....	8,987 18
Confidential clerks	5,900 00	4,500 00	7,200 00	4,537 85		
Librarian, Buffalo	2,500 00	1,874 97	2,500 00	1,874 97		
Ninth district:						
Additional comp. justices	37,500 00	3,000 00	3,750 00 45,000 00	33,750 00	.....	31,900 00
Stenographers	18,000 00	11,700 00	21,600 00	12,410 00		
Confidential clerks	10,000 00	9,999 84	3,750 00 15,000 00	11,250 00		
Trial term expenses	3,000 00	2,680 00	3,000 00	3,000 00		
Totals	$261,351 61	$182,927 24	$310,069 00	$226,266 03	.....	$83,802 97
Fifth district, confidential clerk	.....	.....	$1,235 00	.....	.....	$1,235 00
Sixth district:						
Confidential clerk	.....	.....	1,380 64	.....	.....	1,380 64
Confidential clerk	.....	.....	180 64	.....	.....	180 64
Trial term expenses	.....	.....	210 00	.....	.....	210 00
Seventh district, confidential clerk	.....	.....	.....	$311 02	$311 02	.....
Eighth district, stenographers	.....	.....	.....	2,255 00	2,255 00	.....
Ninth district, confidential clerk	.....	.....	3,750 00	.....	.....	3,750 00
	.....	.....	$6,756 28	$2,566 02	$2,566 02	$6,756 28
Refund totals	$261,351 61	$182,927 24	$316,825 28	$228,832 05	$2,566 02	$90,559 25
	$1,251,351 61	$934,929 85	$1,345,575 28	$1,293,832 05	$57,566 02	$109,309 25

SUPREME COURT — Continued

MAINTENANCE AND OPERATION

Item No.	Classification of Purpose	Expenditure 1914–1915	Expenditure 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Supreme Court — Law Libraries						
	Second district:						
	Brooklyn	.....	.....	$600 00	$600 00	.....	.....
	Long Island City, Queens county	.....	.....	600 00	2,600 00	$2,000 00	.....
	Third district:						
	Kingston	.....	.....	600 00	600 00	.....	.....
	Troy	.....	.....	800 00	600 00	.....	$200 00
	Fourth district:						
	Saratoga Springs	.....	.....	600 00	600 00	.....	.....
	Fifth district:						
	Utica	.....	.....	1,300 00	1,500 00	200 00	.....
	Watertown	.....	.....	1,045 00	2,020 35	975 35	.....
	Sixth district:						
	Binghamton	.....	.....	1,500 00	1,500 00	.....	.....
	Delhi	.....	.....	1,500 00	1,000 00	.....	500 00
	Elmira	.....	.....	1,600 00	1,600 00	.....	.....
	Norwich	.....	.....	600 00	1,000 00	400 00	.....
	Eighth district:						
	Buffalo	.....	.....	4,500 00	4,500 00	.....	.....
	Ninth district:						
	Newburgh	.....	.....	1,000 00	1,000 00	.....	.....
	Poughkeepsie	.....	.....	600 00	600 00	.....	.....
	White Plains	.....	.....	600 00	600 00	.....	.....
	Totals	.....	.....	$17,445 00	$20,320 35	$3,575 35	$700 00
	Deficiency Appropriation						
	Second district:						
	Long Island City	.....	.....	$2,000 00	.....	.....	$2,000 00
	Fifth district:						
	Watertown	.....	.....	920 00	.....	.....	920 00
	Sixth district:						
	Norwich	.....	.....	400 00	.....	.....	400 00
	Ninth district:						
	Newburgh	.....	.....	475 00	.....	.....	475 00
		.....	.....	$3,795 00	.....	.....	$3,795 00

APPELLATE DIVISION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Supreme Court — Appellate Division						
	Expenses	$40,000 00	$41,990 60	$60,000 00	$60,000 00	.....	.....
	Justices' salaries:						
	Third department	3,500 00	7,875 00	10,500 00	10,500 00	.....	.....
	Fourth department	10,500 00	7,681 44	10,500 00	10,500 00	.....	.....
		$54,000 00	$57,547 04	$81,000 00	$81,000 00	.....	.....
	Refunds						
	Second department:						
	Justices' salaries	$3,500 00	$11,250 00	$7,500 00	$11,250 00	$3,750 00	.....
	Official referees	23,000 00	17,250 00	23,000 00	23,000 00	.....	.....
	Confidential clerks	17,500 00	17,374 86	16,423 54	9,000 00	.....	$7,423 54
	Attendants	16,200 00	12,150 00	15,900 00	12,150 00	.....	3,750 00
	Confidential attendants	3,600 00	2,700 00	3,600 00	2,700 00	.....	900 00
	Typewriter operators	4,000 00	2,999 88	4,000 00	2,999 88	.....	1,000 12
	Confidential clerks to justices	9,000 00	.....	9,000 00	8,999 85	.....	15
	Deputy clerk	5,000 00	3,749 94	5,000 00	3,749 94	.....	1,250 06
	Case and consultation clerk	3,500 00	2,624 94	3,496 93	2,624 94	.....	871 99
	Third department:						
	Deputy clerk and librarian	2,000 00	1,499 94	2,000 00	1,499 94	.....	500 06
	Fourth department:						
	Official referees	.....	.....	.....	7,666 66	7,666 66	.....
	Consultation clerk	3,500 00	2,625 00	3,500 00	2,625 00	.....	875 00
	Deputy clerk	3,000 00	2,250 00	3,000 00	2,250 00	.....	750 00
	Librarian, Rochester	3,000 00	2,250 00	3,000 00	2,250 00	.....	750 00
		$96,800 00	$78,724 56	$99,420 47	$92,766 21	$11,416 66	$18,070 92
	Deficiency Appropriation						
	Expenses	.....	.....	.....	$340 98	$340 98	.....
	Fourth department:						
	Official referees	.....	.....	.....	7,986 10	7,986 10	.....
		.....	.....	.....	$8,327 08	$8,327 08	.....
		$96,800 00	$78,724 56	$99,420 47	$101,093 29	$19,743 74	$18,070 92
	Totals	$150,800 00	$136,271 60	$180,420 47	$182,093 29	$19,743 74	$18,070 92

STATE REPORTER — Concluded

MAINTENANCE AND OPERATION

Item No	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, power and water	$33 66	$23 12	$50 00	.....	.....	$50 00
2	Printing and advertising	85 54	21 00	100 00	$100 00	.....	.....
3	Equipment	127 98	298 85	100 00	200 00	$100 00	.....
4	Supplies	64 50	75 67	100 00	100 00	.....	.....
5	Communication	169 72	128 86	150 00	150 00	.....	.....
6	Traveling expenses	.....	14 85	.....	.....	.....	.....
7	Rent	900 00	625 00	.....	.....	.....	.....
8	General plant	98 75	72 00	100 00	.....	.....	100 00
9	Contingencies	.....	27 00	100 00	150 00	50 00	.....
	Totals	$1,480 15	$1,486 35	$700 00	$800 00	$250 00	$150 00

EXPLANATION OF ITEM NUMBERS

7. The sum of $200 was carried over from 1915–1916 appropriation to pay rent to accrue up to November 1, 1916, under the contract for rental made during previous fiscal year. An appropriation is asked for rental of offices now occupied by State Reporter from November 1st to January 1st. The necessity for this appropriation arises from the fact that the entire appropriation for rent asked for last year was vetoed by the Governor under an evident misapprehension, upon one of two theories, or possibly both. First, that the State has hired offices and that suitable space should be assigned there by the Trustees of Public Buildings to all public offices. The facts in this case are that upon application to the Trustees, and on consultation with the officers connected with that department it was ascertained that no space whatever was available for this office from May 1st until such time as the Court of Appeals building should be completed and ready for occupancy, and it was suggested by the Executive Auditor that the present offices should continue to be occupied as a matter of necessity, and provision for payment subsequently made therefor. As to the completion of the Court of Appeals building, it was anticipated that it would be ready for occupancy on October 1st, and hence no appropriation would be necessary for a longer period than up to that time. The entire appropriation was, however, stricken out, although rental up to November 1st has been and is being paid from the appropriation for the last fiscal year by reason of the fact that the contract for rental was entered into during the last fiscal year and is regarded as a liability payable from that appropriation. This leaves an appropriation of $100 necessary for payment for rent to accrue from November 1st, the amount of which is dependent upon the date when the new courthouse is ready for occupation.

3. The item of equipment is necessarily increased over last year by $100 by reason of the necessity for purchase of a typewriting machine. The one now in use is old and worn out, and it is necessary that it should be replaced as early as possible.

SUPREME COURT REPORTER

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Supreme Court Reporter, Jerome B. Fisher	$5,000 00	$3,750 00	$5,000 00	$5,000 00	.....	.....
2	Deputy Supreme Court Reporter, Fletcher W. Battershall	3,000 00	2,250 00	3,000 00	3,000 00	.....	.....
3	Second Deputy Supreme Court Reporter, Austin B. Griffin	2,000 00	1,500 00	2,000 00	2,000 00	.....	.....
4	Secretary, Harry Cook	1,500 00	1,125 00	1,500 00	1,800 00	$300 00	.....
5	Clerk, ninth grade, Harriet B. Quintana	2,000 00	1,500 00	2,000 00	2,000 00	.....	.....
6	Clerk, eighth grade, William R. Whitfield	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
7	Clerk, sixth grade, Margaret K. Van Nouhuys	1,200 00	900 00	1,200 00	1,500 00	300 00	.....
8	Clerk, sixth grade, Eva M. Kewin	1,000 00	750 00	1,000 00	1,000 00	.....	.....
9	Stenographer, Florence E. Buswell	900 00	675 00	900 00	900 00	.....	.....
10	Junior clerk, John C. McEntee	500 00	375 00	500 00	500 00	.....	.....
11	Salaries, temporary, temporary services	*500 00	†500 00	500 00	500 00	.....	.....
	Totals	$19,400 00	$14,675 00	$19,400 00	$20,000 00	$600 00	.....

EXPLANATION OF ITEM NUMBERS

4. Entered the State service November 15, 1908. Has had no increase in the intervening eight years.

7. Entered the State service November 10, 1905, at $925; increased to $1,000 in 1906; increased to $1,200 in 1910.

* Actually spent $264.

† Actually spent $159.75.

SUPREME COURT REPORTER — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	.....	.....	.....	.....	.....	.....
2	Fuel, light, power and water	$17 52	$13 36	$50 00	.....	.....	$50 00
3	Printing and advertising	32 49	28 00	50 00	$50 00	.....	.....
4	Equipment	102 00	618 05	100 00	150 00	$50 00	.....
5	Supplies	175 89	252 28	175 00	250 00	75 00	.....
6	Materials	.....	.....	.....	.....	.....	.....
7	Communication	286 55	219 12	300 00	300 00	.....	.....
8	Traveling expenses	.....	15 40	.....	.....	.....	.....
9	Fixed charges and contributions	.....	.....	.....	.....	.....	.....
10	Rent	607 50	675 00	.....	.....	.....	.....
11	General plant	211 81	142 25	250 00	250 00	.....	.....
12	Contingencies	.....	80 73	.....	100 00	100 00	.....
	Totals	$1,433 76	$2,044 19	$925 00	$1,100 00	$225 00	$50 00

EXPLANATION OF ITEM NUMBERS

4. Approximately $100 is needed to pay our book subscriptions each year.

5. Our supplies consist largely of paper. The price of such supplies has largely increased in the past year. This is also true to some extent of all other supplies.

12. Inasmuch as the expenditures cannot be very accurately forecast in suc a small department, a contingency appropriation would be advantageous.

MISCELLANEOUS REPORTER

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Miscellaneous Reporter, Joseph A. Lawson	$6,000 00	$3,750 00	$5,000 00	$6,000 00	$1,000 00	.....
2	Assistant, John T. Cook	2,000 00	1,500 00	2,000 00	2,000 00	.....	.....
3	Clerk, Edwin G. Day	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
4	Stenographer and proofreader, Anna S. Lawler	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
5	Associate editor, State department reports, Jacob C. E. Scott	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
	Totals	$12,500 00	$8,625 00	$11,500 00	$12,500 00	$1,000 00	.....

EXPLANATION OF ITEM NUMBER

1. In conformity with chapter 327, Laws 1914.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Equipment	$100 00	$75 00	$100 00	$100 00	.....	.....
2	Supplies	100 00	75 00	100 00	100 00	.....	.....
3	Communication	100 00	75 00	100 00	100 00	.....	.....
4	General plant service	400 00	375 00	400 00	400 00	.....	.....
5	Rent	600 00	450 00	.....	600 00	600 00	.....
	Totals	$1,300 00	$1,050 00	$700 00	$1,300 00	$600 00	.....
	Deficiency Appropriation						
5	Rent	.....	.....	.....	350 00	350 00	.....

EXPLANATION OF ITEM NUMBER

5. No appropriation made and no office provided. Deficiency to July 1, 1917.

COURT OF CLAIMS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	COURT OF CLAIMS						
	Salaries, regular:						
1	Presiding judge, Fred M. Ackerson	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Judge, Thomas F. Fennell	8,000 00	8,000 00	8,000 00	8,000 00	.....	.....
3	Judge, William W. Webb	.....	8,000 00	8,000 00	8,000 00	.....	.....
4	Judge, Charles R. Paris	8,000 00	8,000 00	8,000 00	8,000 00	.....	.....
5	Judge, William D. Cunningham	.....	8,000 00	8,000 00	8,000 00	.....	.....
6	Clerk, Frederick D. Colson	3,000 00	3,000 00	3,000 00	4,000 00	$1,000 00	.....
	Deputy clerks also acting as court stenographers:						
7	Henry C. Lammert	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
8	William R. Foley	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
9	Louis J. Budner	.....	2,500 00	2,500 00	2,500 00	.....	.....
10	Lincoln L. Watkins	.....	2,500 00	2,500 00	2,500 00	.....	.....
11	George W. Munson	.....	2,500 00	2,500 00	2,500 00	.....	.....
12	Clerk and stenographer, Catherine J. Crowe	1,500 00	1,500 00	.....	1,500 00	1,500 00	.....
13	Recording clerk, Matthew J. Kendrick	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
14	Stenographer, Alice A. Lyons	900 00	900 00	.....	1,200 00	1,200 00	.....

EXPLANATION OF ITEM NUMBERS

6. Mr. Colson entered the state service when he was appointed State Law Librarian in December, 1908, at a salary of $2,500, which was increased in 1914 to $3,000. In March, 1915, he was appointed clerk of the Court of Claims at a salary of $3,000. Up to the year 1915 the Court or Board of Claims always had a deputy clerk in addition to the regular clerk who assisted the latter in the routine duties of the clerk's office and who relieved the regular clerk of many of the details and responsibilities of the office. The salary of the deputy clerk ranged from $2,500 to $3,000 per annum. When the Court of Claims was reëstablished in 1915 (see chapter 1 of the laws of 1915) the separate position of deputy clerk as such was abolished and the position was combined with the positions of court stenographer and deputy clerk. It is obvious however that these court stenographers can act as deputy clerks only at intervals. Their work as deputies consists almost entirely in assisting the judges, and not the clerk, during the sessions of the court and they can do very little in assisting the clerk in the duties of the clerk's office. The work of the court in the trial of cases has been so heavy and so continuous that as a matter of fact it has turned out that these deputies have been used practically exclusively in their capacity as court reporters and these conditions have obviously made it impossible for them to aid the clerk in any substantial way in the actual workings of the clerk's office at Albany. This fact is made all the more apparent when it is understood that for over eight months of the entire year the court is holding sessions outside of the city of Albany. Furthermore when it is possible for the persons holding the above positions to be in Albany the circumstances demand that almost all of their time should be devoted in transcribing the stenographic minutes of the testimony taken in the trials in which they have acted as court stenographers. The abolition of the separate and distinct position of deputy clerk has therefore thrown very greatly increased work and responsibility upon the regular clerk. Furthermore, mainly as a result of the authority given to the new court of claims to sit in parts, the work of the clerk's office has very greatly increased. Under the act reëstablishing the present Court of Claims, one, two, or three judges may hold separate parts of the court. Since October 1, 1915, the court has been sitting almost continuously in three parts, it has quite ferquently sat in four parts, and for a period it actually sat in five parts. Experience has proven that this situation will continue for several years. Each part

of the court is for all practical purposes an entirely separate and distinct court, trying cases and handing down decisions. This condition obviously multiplies the work of the clerk by the number of parts in which the court is sitting, and by adding greatly to the complexities of the clerk's office has thrown greatly added burdens and responsibilities upon the clerk. During the entire period from 1897 to 1911 the clerk was paid an annual salary of $4,000, so that the present request is simply to restore his salary to the figure it formerly had. From 1911 to 1914, inclusive, while it is true that the clerk was paid only $3,000, he constantly had to assist him in the clerk's office a deputy clerk. In other words, while the duties and responsibilities of the clerk have been very greatly increased, he has not only been deprived of a deputy who formerly, and when the work was much lighter, assumed many of these duties and responsibilities, but at the same time his salary has been reduced $1,000, from the amount it was under the former Court of Claims. The position of clerk is an important one, and in order to be able to stand a reasonable chance of retaining the right kind of man for this position the court ought to be permitted to pay a salary of at least $4,000 per annum. If the clerk's salary is retained at $3,000, it will simply mean that the person occupying that position will of necessity always be looking for another position and rather frequent changes in the clerk will result. This will be peculiarly unfortunate with respect to this particular position because necessarily the clerk is the one man in the organization that has to have a comprehensive knowledge of the workings of the entire system, and even rather infrequent changes in this office will necessarily result in more or less confusion. Under the circumstances stated above, the judges feel that it is not only fair but also a wise thing to do, from the standpoint of the best interests of the state, to raise the clerk's salary $1,000.

12. Miss Crowe first entered the State service when she became connected with the former Court of Claims in the year 1903. Her services were so satisfactory that she was continued by the Board of Claims during the years 1911 to 1915. When the Court of Claims was reëstablished in 1915, the judges of the new Court of Claims (including Judge Rodenbeck, who was at that time the presiding judge of the new court, and under whom she had served on the original court) deemed themselves fortunate in having the opportunity to start the work of the new court with a person who was so thoroughly familiar with the work the court had to do and with the records and practice of the clerk's office. Her personal acquaintance with most of the persons who had done business with the clerk's office for twelve years and her knowledge of the relations between the clerk's office and other state departments were also most helpful. In short she was a tried employee of twelve years' experience who had most emphatically made good. The Legislature of 1916 made the customary appropriation for her position but through a misunderstanding she was dropped from the payroll of the Court of Claims. This misunderstanding arose out of the following circumstances: Two court stenographers had been added to the staff of the court. Miss Crowe's work is and always has been confined to work in the *clerk's office*. In other words these two positions are entirely separate and distinct and for different purposes, one being for work performed outside the clerk's office as a court stenographer and the other for work performed inside the clerk's office as an assistant in that office, but on the assumption that the addition of the two court stenographers to the payroll afforded an ample stenographic and clerical force Miss Crowe's position was cut out of the appropriation bill because it was thought no longer necessary and the Court of Claims was obliged to drop her from its payroll. When the real situation was explained to the authorities it was at once realized that a mistake had been made simply because of this misunderstanding of the actual circumstances. It was absolutely necessary for the running of the clerk's office to have some one in the clerk's office to do the work that she had been doing for so many years and the advantage to the State of retaining Miss Crowe to do this work was, under the circumstances stated above, self evident. With the coöperation of the necessary authorities an arrangement was made to pay her salary out of barge canal funds as such a great proportion of the work of the Court of Claims relates to the barge canal. It is obvious however that Miss Crowe should be on the regular payroll of the Court of Claims and the request to the Legislature at this time is simply to correct the error that was inadvertently made and to restore her to the same position that she had held for over twelve years. In other words nothing new is asked of the Legislature with respect to this position. Miss Crowe's title and her salary from the time she entered the service of the former Court of Claims in 1903 have been as follows: Appointed as stenographer in 1903 at $600 per annum. In October, 1904, the title of her position was changed to "clerk and stenographer" and her salary was raised to $720. In 1905 her salary was raised to $900; in 1909 to $1,200, and in 1913 to $1,500, where it has since remained.

14. Miss Lyons became connected in 1908 with the former Court of Claims as a stenographer in the clerk's office at a salary of $600 per annum. In 1910 her salary was increased to $720 per annum and in 1913 to $900 per annum. The Legislature of 1916 made the customary appropriation for her position at the sum of $900, but by reason of the same misunderstanding as arose with respect to Miss Crowe (see note under item 12) Miss Lyons was also dropped from the payroll of the Court of Claims. The request to the Legislature at this time is therefore to restore her to the former position which she has held for over eight years but an increase of $300 in her salary is requested for the following reasons: Miss Lyons' chief duty is notifying the Attorney-General's office and the claimants of the awards made by the court, and putting the judgments submitted on these awards in shape for entry in the clerk's office and for service upon the parties. In case of all claims this work involves the careful checking of the various recitals of the judgments against the claims and the awards and against whatever orders there may be relating to the claims and in all appropriation claims this work involves the additional duty of computing the interest on the award from the date of the appropriation to the date of the entry of the judgment. She also notifies the Comptroller of the entry of the judgment for the reasons partially stated in note under item 6, above, the work of the present Court of Claims is very much greater than the work of the former Court of Claims and Board of Claims, and the number of judgments passing through the clerk's office has correspondingly increased. This has proportionately increased the actual work done by Miss Lyons and her responsibilities. If this work had to be entrusted to a person not familiar with it, much confusion for a period of time would almost inevitably result. The importance of this work to the State makes it very necessary for the court to be able to pay at least $1,200 to the person doing it, not only to be able to retain Miss Lyons, but in the event of her leaving the office to enable the court to fill her place with a high grade employee.

COURT OF CLAIMS — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Salaries, regular — Continued						
15	Stenographer, Anna V. Murphy	.....	.....	$720 00	$720 00	.....	.....
16	Page	.....	.....	.....	480 00	$480 00	.....
17	Salaries, temporary, stenographers, court attendants, extra clerical service and labor as may be needed	.....	.....	3,500 00	3,500 00	.....	.....
	Totals	$35,600 00	$59,100 00	$60,920 00	$65,100 00	$4,180 00	.....

EXPLANATION OF ITEM NUMBERS

16. At the present time there is no low grade employee in the clerk's office who is available to do the many things which do not require high priced help, but which must necessarily be done, such as getting the mail from the post office, folding, stamping and mailing letters, running errands, or carrying packages to other State departments or to the State printer, tying up bundles to be sent by express or by parcel post, answering the telephone, etc. The result has been that the high grade employees in the clerk's office have had to spend altogether too much of their time in doing work which in other State departments is done by pages. The situation goes further than that in this particular office. It happens that the clerk, himself, is the only man in the office available to do this kind of work, so that, whenever anything has to be done involving manual labor or relating to tasks that a man would naturally not ask a woman to perform, the clerk himself has done it. Thus, the clerk has done much of what might be called the rough work of the office. The clerk does not object to doing this class of work, but as a matter of fact it has taken enough of his time to make an appreciable difference in the amount of time which he has been able to devote to the important duties of his office. It is obvious that this is not good business and it is only because the court feels that the employment of a page will actually result in a saving of money to the State that it asks for this additional employee.

COURT OF CLAIMS Continued
MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel and light	$144 92	$36 36	.....	.....	.....	.....
3	Printing	1,211 77	1,155 77	$1,600 00	$1,800 00	$200 00	.....

EXPLANATION OF ITEM NUMBERS

2. The expenditures under this item were incurred by the Board of Claims when it occupied quarters outside of the capitol. The present Court of Claims has no corresponding item because its quarters are in the capitol.

3. Calendars printing	$600 00
Calendars binding	200 00
Judges stationery	150 00
Office stationery	250 00
Rules	100 00
Circular letters	50 00
Blanks:	
Orders for judgment	18 00
Findings	36 00
Judgment forms	33 00
Form letters	50 00
Daily reports	10 56
Backers	60 00
Clerk's certificates	45 60
Requisitions	5 00
Vouchers	17 60
Payrolls, sundry accounts, liability estimates, etc	10 00
Miscellaneous	200 00
Total	$1,835 76

It has already been pointed out in some detail in note under **item 6 that the** present Court of Claims is doing much more work than its predecessors. This is due, among other things, to the fact that there are five judges on the present court (instead of three judges of the former Court of Claims and three commissioners of the former Board of Claims), that these judges are authorized by statute to sit separately so that in place of the one court or board formerly sitting there are now generally three or four courts hearing claims, and to the fact that partly because of the number of claims filed against the State during the past four or five years the present court has made an unusual effort to dispose of as many claims as possible. All this increased work obviously reacts upon the amount of printing required, and makes necessary much more printing than was **formerly needed.** In the fall of 1915 the court made a rule requiring all claims pending in the various districts of the State to be printed on its court calendars, and not simply those claims for which notes of issue are filed in the clerk's office. This rule was later embodied by the Legislature in section 284 of the code of civil procedure which was added by the chapter 343 of the laws of 1916. The added amount of printing which this statutory requirement has now made *mandatory* on the part of the court is best illustrated by the following table giving the number of claims on the latest calendars which the Board of Claims had printed and the number of claims printed on the recent calendars of the Court of Claims.

CALENDARS

	Board of Claims	Court of Claims
Buffalo	78	133
Rochester	153	370
Syracuse	230	523
Utica	298	618
Albany	186	925
Total	945	2,569

It should however be added in this connection that the **new way of printing the** calendars has very greatly systematized and aided the work not only of the Court of Claims, but also of the Attorney-General's office, the Department of Public Works and the State Engineer and Surveyor. Furthermore it has done a great deal in bringing about the trial and disposition of many old claims which, under the previous practice, had not appeared on any calendar for years, but which still remained valid claims against the State, many of them drawing interest. The actual saving of expense to the State brought about by the rule and subsequently incorporated in the code of civil procedure is, therefore, many times greater than the comparatively insignificant increase of expense in printing the calendars under the new system. In the endeavor however to arrive at definite figures and to remove as far as possible any general estimate based more or less on conjecture, this statement not only lists in detail each printing item which actual experience shows will be necessary but also gives the cost of printing each

COURT OF CLAIMS — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment	281 85	808 99	1,250 00	1,495 00	245 00	.....
4a	For reëstablishing law library of the court of claims	.....	.....	.....	1,200 00	1,200 00	.....
5	Supplies	566 85	637 36	1,700 00	2,195 00	495 00	.....

EXPLANATION OF ITEM NUMBERS

item based on actual previous printing bills for the same or similar items. It will be noticed that the sum total of this list amounts to $1,835.76. The court is asking however only for a flat $1,800. This estimate has been rigidly confined to actual necessaries, and if this figure is reduced by the Legislature, in all probability a deficiency appropriation will have to be asked for from the next Legislature.

4. Two typewriters	$170 00
Two typewriter desks	50 00
Six files for claims	230 00
Three steel filing cases for correspondence	105 00
Two steel files for use of judges in clerk's office	70 00
Two steel files for stenographic minutes and cases on appeal	70 00
Ten transfer cases for claims	30 00
Ten transfer cases for exhibits	40 00
Desks, chairs and tables for three judges	350 00
Filing stamps for office	30 00
Incidental furniture	100 00
Books	250 00
Total	$1,495 00

The situation with respect to equipment goes considerably beyond the mere fact that the court is doing more work than was formerly done. An understanding of the matter requires a knowledge of the following facts. The former Court of Claims had commodious quarters on the fourth floor of the capitol, including a large court room and private rooms for the judges, in addition to the quarters for the clerk's office. Through purchase extending over several years, the court had accumulated an adequate equipment. All this equipment, including all the records of the court were burned in the capitol fire of March 29, 1911. Just about this time the act was passed which abolished the court and established the Board of Claims. The Board of Claims secured what it supposed would be simply temporary quarters outside the capitol, pending the restoration of the quarters in the capitol formerly occupied by the Court of Claims. These temporary quarters consisted of a few rooms on the second floor of a dwelling house on Washington avenue in the city of Albany and the Board of Claims was obliged by force of circumstances to buy only such equipment as could be accommodated in these *temporary* quarters. Delays ensued, and before they were moved into the capitol, the board was superseded by the present Court of Claims. After the present court had been running for about a month, although they were moved into the capitol, only temporary quarters were assigned to them. One large room was given to them which they are still occupying. This one room has had to serve as a clerk's office, record room, the stenographers' room and the general work room. While there are five judges on the court, there have been accommodations, and very inadequate at that, for only two judges. Two old flat top desks (and no other furniture) are available for two judges in a small room about 9 by 10 feet, partitioned off from the rest of the room by dwarf partitions. In other words there are no accommodations in the room that the court is now occupying for three judges who constitute more than half the entire court. It has been found impossible to hold court in this room and the court has been obliged to rely upon the generosity of the officials of Albany county for court room facilities. Section 268 of the code of civil procedure provides that "the sheriff of any county except Albany shall furnish for the use of the court suitable rooms in the court house of his county for any session ordered to be held thereat." In other words, the State and not the county of Albany is supposed to furnish suitable court rooms for the Court of Claims when the court is sitting at the seat of the State government. This duty the State performed prior to the capitol fire and the State through its trustees of public buildings has again recognized its obligations by assigning rooms 414, 415, and 416 in the capitol to the court. These rooms are, however, some of the rooms now occupied

by the Court of Appeals and they will not be available to the Court of Claims until the Court of Appeals moves into the old state house which is being remodeled for its accommodation. The Court of Claims has submitted a plan to the trustees of public buildings requesting certain alterations in these rooms to adapt them to the use of the court and of the clerk's office, but at this time the court does not know what equipment for these rooms it will be expected to buy from its own funds and what equipment if any will be provided from other funds in connection with these alterations. This information will probably be available before the appropriation bill is put in its final form and will be furnished to the joint legislative budget committee as soon as it is available, at which time the items needed for equipment can be definitely stated. Under the circumstances the equipment asked for in the above list has been confined to what is necessary for the temporary quarters, consisting of one room, which the court is now using.

4a. The former Court of Claims had an excellent working law library in its old quarters on the fourth floor of the capitol. This was all burned in the capitol fire of March 29, 1911, and owing to the temporary conditions as to quarters prevailing since that time this library has not been restored except in a very limited way. The permanent quarters recently assigned to the court (see note under equipment above) will however afford not only accommodations for a consultation room but also adequate shelving for a good working library and it is a matter of considerable importance to the State that the 1917 Legislature should provide funds for the purchase of the necessary books. The court desires to emphasize the fact that by making this request they are not asking for anything new, but simply asking for the restoration of something which the State had previously furnished the court but which was destroyed in the disastrous capitol fire. Experience has demonstrated that it will be for the interest not only of the State but also of claimants to have an arrangement whereby at least one judge will be available at Albany most of the time. The new quarters assigned to the court (see note under equipment) will permit this arrangement to be made and in this event the judges will do considerable work on their decisions while assigned to the Albany district. As a part of this plan, the necessity of having a good working law library in the judges chambers is self evident. It is believed that there is no judge of the State courts, other than the Court of Claims, who is not provided by the State with a good working law library conveniently accessible to his chambers. A court without a law library is certainly an anomaly and it does not seem necessary to argue at length on the propriety of this request.

5. Letter size typewriter paper	$100 00
Legal size typewriter paper	100 00
Copy paper for carbons	50 00
Carbon paper for office	100 00
Record books	66 00
Blank sheets for judges minute books	75 00
Court stenographers transcript paper	**750 00**
Court stenographers carbon	**200 00**
Court stenographers reporting paper	**300 00**
Binders for court stenographers minutes	**240 00**
Paper binders for minutes	**60 00**
Clasp envelopes	**19 00**
Blue linen envelopes	25 00
Manilla mailing envelopes	15 00
Spring water	20 00
Miscellaneous — pencils, pens, erasers, ink, clips, blotters, etc.	75 00
Total	**$2,195 00**

As has already been pointed out (see note under item 6 of personal service) the act reëstablishing the Court of Claims gave the court the authority to sit in parts. Since October 1, 1915, the court has been sitting almost continuously in three parts, it has frequently sat in four parts, and for a time it actually sat in five parts. Each part of the court is for all practical purposes an entirely separate and distinct court, trying cases and handing down decisions. It is obvious that this situation in general multiplies the quantities of supplies that were required under the former Court or Board of Claims which sat simply as one court or board by the number of parts in which the new court sits. In order however not to base the amount requested for supplies on mere guess work or conjecture, this statement lists in detail the supplies which actual experience has proven will in all probability be needed, and gives the cost of the various items based on actual bills which had been paid for corresponding supplies. It will be noticed that a big proportion of the total amount requested is for supplies necessarily and unavoidably used by the court stenographers in taking, transcribing and binding the testimony in cases heard before the court. This element of expense is obviously beyond the control of the court and if funds are not provided for securing these supplies the court must necessarily and deliberately slow up in its work. A large number of claims pending against the State are for the appropriation of lands for various public purposes and the awards in these claims bear interest from the dates of the appropriations of the lands in question. The Court of Claims, the Attorney-General and the Superintendent of Public Works have been making a special effort to dispose of these appropriation claims as promptly as possible, in order to reduce the interest charges against the State. Any unnecessary slowing up of the work of the court in trying simply this one class of claims would result in costing the State infinitely more money than the comparatively insignificant increase asked for to purchase the supplies necessary to keep the court working at its full capacity. It is a matter of common knowledge that the price of practically all kinds of supplies, and particularly all kinds of paper, has risen greatly in the last six months, and at the present time it is impossible to tell what conditions in this respect will be in the future. This uncertainty as to the future price of supplies makes it extremely difficult to determine at this time the amount which will be needed in the coming fiscal year for supplies, but the estimates in the above list are very conservative and the probability is that the amount requested is too low rather than too high. Under these circumstances it is earnestly hoped that this item will not be reduced.

COURT OF CLAIMS — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Communication	$461 55	$471 79	$700 00	$800 00	$100 00	.....
8	Traveling expenses	5,561 72	6,175 06	12,000 00	12,000 00	.....	.....
10	Rent	990 08	.....	.....	.....	.....	.....
11	General plant service	.....	.....	1,000 00	1,000 00	.....	.....
	Totals	$9,218 74	$9,285 33	$18,250 00	$20,490 00	$2,240 00	.....
	Deficiency Item for the Fiscal Year 1916–1917						
7a	Communication	.....	.....	.....	$100 00	.....	.....

EXPLANATION OF ITEM NUMBERS

7. Postage	$360 00
Express	144 00
Telephone and telegraph	300 00
Total	$804 00

The greatly increased work the court is doing and particularly the fact that it is generally sitting in three or more parts (see explanatory statement under item 6 of personal service and under item 3 printing) obviously has a very direct bearing upon the amount required under the head of communication. The court sits in various places in the State, and it is necessary for the clerk's office to keep in close touch not only with the judges holding these parts but also with the attorneys appearing before them. This requires a constant interchange of letters, express packages and telegrams or telephone calls. As in the case of supplies it is obvious that this element of expense of operating and maintaining the court is beyond the control of the court. Letters must be written, testimony, exhibits, supplies, etc., must be sent to various parts of the state by express or parcel post, and the telephone and telegraph must frequently be used where large sums of money or important interests are involved and where quick action is necessary. The only way the court could reduce this expense would be by deliberately slowing down in its work, and this slowing down for one day might cost the State far more than the entire amount requested under the head of communication for the entire year. (See note under item 5 supplies, for a fuller explanation of the situation.) This amount is very conservative, and it is earnestly hoped that this item will not be reduced. The Legislature of 1916 was asked for an appropriation under this head of $800 (the same amount requested herein from the Legislature of 1917), but the item was cut by the Legislature to $700. Careful calculations indicate that fully $800, will be needed for the fiscal year 1916–1917 and therefore the court has felt obliged to ask for a deficiency appropriation of $100 for the current year. (See the end of this entire statement.)

10. This item relates to the old Board of Claims which rented quarters outside the capitol. There is no corresponding item for the present Court of Claims because the latter has quarters in the capitol.

11. Stenographic minutes and contingencies.

7a. See note under communication, item 7, above, for an explanation of the necessity for this deficiency item.

COURT OF CLAIMS — JUDGMENTS

Item No.		Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Judgments, canal fund	$50,000 00	$75,000 00	$25,000 00	.....
2	Judgments, general fund	100,000 00	1,200,000 00	1,100,000 00	.....

EXPLANATION OF ITEM NUMBERS

2. There is now due the various trust funds and sinking funds for judgments purchased as investments for those funds $823,484 11

Most of these judgments are for claims for refund of stock transfer stamps erroneously fixed.

Interest on above to June 1, 1917 ..... 22,000 00

Judgment in favor of Lincoln Springs company, for land taken for the Saratoga Springs State Reservation 215,764 57

Interest on above 19,350 00

Other judgments awarded by the court of claims and not yet paid by this department 50,000 00

Total $1,130,598 68

REGULATIVE

EXCISE DEPARTMENT

PERSONAL SERVICE

m No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — General						
	Salaries, general:						
1	Commissioner, George E. Green	$7,000 00	$7,000 00	$7,000 00	$7,000 00	.....	.....
2	Deputy commissioner, John A. Brown	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
3	Confidential clerk, Robert J. Powers	3,250 00	3,250 00	3,250 00	3,250 00	.....	.....
4	Secretary, Thomas Guilfoyle	2,500 00	2,500 00	2,000 00	2,000 00	.....	.....
5	Chief inspector, John E. Ward	.....	.....	3,000 00	3,000 00	.....	.....
6	Bank messenger, Frank T. Raught	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
7	Clerk, Thomas F. J. Torley	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Telephone operator, Ella F. Dunn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
9	Clerk, C. B. Eigenmann	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
10	Clerk, Agnes M. Cassidy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
11	Clerk, Lillian Farrell	900 00	1,000 00	1,000 00	1,100 00	$100 00	.....
12	Stenographer, Emily G. Pearsall	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
13	Stenographer, Bridgie T. Kelly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
14	Stenographer, S. R. Galicenstein	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
15	Stenographer, Eva Gibbons	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
16	Stenographer, Mary C. Farley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
17	Stenographer, Helen I. Brown	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
18	Stenographer, Honora C. Ahearn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
19	Laborer, Charles A. Smith	720 00	720 00	720 00	720 00	.....	.....
	Financial and Bookkeeping						
20	Second deputy commissioner, Jay Farrier	3,500 00	3,500 00	3,500 00	5,000 00	1,500 00	.....
21	Auditor, Fred M. Bishop	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
22	Accountant and special examiner, Henry Gallien	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
23	Chief bookkeeper, John F. Waters	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
24	Accountant and statistician, Foster N. Mabee	2,300 00	2,300 00	2,300 00	2,300 00	.....	.....
25	Financial clerk, Martin R. Sackett	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
26	Bookkeeper, Eugene D. Oaster	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....

27	Bookkeeper, J. S. Germond	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
28	Bookkeeper, Helen M. Reckhow	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
29	Stenographer, Mary M. Flanagan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
30	Stenographer, Eulalie Parke	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Property and Supplies						
31	Purchasing agent, W. S. C. Wiley	2,400 00	2,400 00	1,800 00	2,000 00	200 00	.....
32	Laborer, Otto Werner	900 00	900 00	900 00	900 00	.....	.....
	Special Agents Division						
33	Special agent, Leon Bliss	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
34	Special agent, George B. Buttling	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
35	Special agent, Wm. E. Cantor	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
36	Special agent, G. Caponigri	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
37	Special agent, George D. Chichester	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
38	Special agent, Charles H. Dexter	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
39	Special agent, Charles A. Donnelly	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
40	Special agent, Louis Eilperin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
41	Special agent, Andrew Frank	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
42	Special agent, Thomas S. Galvin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
43	Special agent, Henry George	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
44	Special agent, Wm. B. Graves	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
45	Special agent, Frank P. Hayes	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
46	Special agent, D. T. Humphreys	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
47	Special agent, Walter G. Ingalls	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
48	Special agent, Edward Kendall	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
49	Special agent, John F. Lee	1,000 00	1,250 00	1,500 00	1,500 00	.....	.....
50	Special agent, Thomas F. McGrath	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
51	Special agent, Joseph G. Mandl	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
52	Special agent, Edward Moran	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
53	Special agent, Richard J. Moxley	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
54	Special agent, Robert J. Mulligan	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
55	Special agent, Thomas P. Murphy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
56	Special agent, Henry J. Rigney	1,250 00	1,500 00	1,500 00	1,500 00	.....	.....
57	Special agent, Geno C. Rogers	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
58	Special agent, Moses Rosenthal	1,250 00	1,500 00	1,500 00	1,500 00	.....	.....
59	Special agent, George Senn	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
60	Special agent, Fred B. Simons	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
61	Special agent, Elias Stiller	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
62	Special agent, Alfred Tanner	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

11. Decrease in clerical force caused additional work for this employee, and $100 of a proposed $300 increase was allowed last year.

20. The work required of the second deputy calls for continuous service. The duties are equally as important and essential to the department as those of the deputy.

26. Owing to a decrease in the clerical force, this employee has been given additional work. He has been employed in the department since 1907, and from December, 1913, to date has been paid a salary of $1,800 per year.

31. A reduction of $600 a year was made in the salary for this position last year. It would appear that a salary of $2,000 per year should be allowed.

EXCISE DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Special Agents Division — Continued						
63	Special agent, Charles H. Trask	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
64	Special agent, Henry Waterman	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
65	Special agent, Henry S. Wilson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
66	Special agent, Frank D. Bailey	1,500 00	1,500 00	1,262 50	1,500 00	$237 50	.....
67	Special agent, George Cottam	.....	1,000 00	1,262 50	1,500 00	237 50	.....
68	Special agent, R. J. Heinemann	.....	1,000 00	1,312 50	1,500 00	187 50	.....
69	Special agent, Timothy D. Healy	.....	1,000 00	1,312 50	1,500 00	187 50	.....
70	Special agent, Frank H. Hickey	1,000 00	1,250 00	1,312 50	1,500 00	187 50	.....
71	Special agent, Joseph J. Madden	1,000 00	1,250 00	1,312 50	1,500 00	187 50	.....
72	Special agent, Joseph Ricciotti	1,000 00	1,250 00	1,312 50	1,500 00	187 50	.....
73	Special agent, Thomas S. Scott	1,000 00	1,250 00	1,362 50	1,500 00	137 50	.....
74	Detective, Wm. T. Black	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
75	Detective, Wm. Courtney	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
76	Detective, Elias A. Galland	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
77	Detective, Garfield Steves	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
78	Detective, Wm. W. Underwood	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Legal Bureau						
	Salaries, regular:						
79	Attorney, chief, J. Sheldon Frost	5,000 00	5,000 00	5,000 00	6,000 00	1,000 00	.....
80	Attorney, P. J. Finn	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
81	Attorney, James S. Whipple	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
82	Attorney, Thomas F. Gleason	4,250 00	4,250 00	5,000 00	5,000 00	.....	.....
83	Attorney, H. B. Chase	4,250 00	4,250 00	5,000 00	5,000 00	.....	.....
84	Attorney, Charles F. Murphy	4,250 00	4,250 00	5,000 00	5,000 00	.....	.....
85	Attorney, T. Channon Press	4,250 00	4,250 00	5,000 00	5,000 00	.....	.....
86	Attorney, A. M. Sperry	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
87	Attorney, Alexander Wolf	3,800 00	3,800 00	3,500 00	4,000 00	500 00	.....
88	Attorney, Fred A. Baldwin	3,500 00	3,500 00	3,500 00	4,000 00	500 00	.....
89	Attorney, Clarence MacGregor	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
90	Stenographer, John J. Haggerty	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
91	Stenographer, G. R. M. Woodin	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
92	Stenographer, E. D. Van Wie	1,600 00	1,800 00	1,600 00	1,800 00	200 00	.....
93	Stenographer, Caroline L. Hersog	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
94	Stenographer, Elizabeth A. McNeilly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

95	Stenographer, Jennie A. Rouse	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
96	Stenographer, D. E. VandeBogert	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
97	Stenographer, Pamelia Fowler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
98	Stenographer, Mary J. Cangley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
99	Stenographer, Helen L. Downs	1,100 00	1,200 00	1,100 00	1,200 00	100 00	.....
	Salaries, temporary:						
99a	Attorney, vacant	.....	.....	2,000 00	.....	.....	$2,000 00
	Special Deputy Commissioner, Districts						
	For the one-half payable by the State — Manhattan-The Bronx:						
	Salaries, regular:						
100	Special deputy commissioner, John T. McNeill	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
101	Cashier, S. Krulewitch	1,750 00	1,750 00	1,750 00	1,750 00	.....	.....
102	First assistant cashier, Frank Hamer	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
103	Confidential clerk, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
104	Clerk, Simon Kaufman	900 00	900 00	900 00	900 00	.....	.....
105	Clerk, James Delaney	750 00	750 00	750 00	750 00	.....	.....
106	Clerk, Thomas F. Graham	750 00	750 00	750 00	750 00	.....	.....
107	Clerk, vacant	.....	.....	.....	750 00	750 00	.....
108	Acting auditor, R. B. McCully	750 00	750 00	750 00	750 00	.....	.....
109	Stenographer, H. D. Van Benthuysen	900 00	900 00	900 00	900 00	.....	.....
110	Stenographer, Joseph Schwartz	900 00	900 00	750 00	900 00	150 00	.....
111	Stenographer, Frances E. Coughlin	750 00	750 00	750 00	750 00	.....	.....
112	Watchman, Thomas H. Mangin	.....	.....	100 00	90 00	.....	10 00
	County of Kings						
113	Special deputy commissioner, D. H. Ralston	1,875 00	1,875 00	1,875 00	1,875 00	.....	.....
114	Cashier, Jacob Bartscherer	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
115	Confidential clerk, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
116	Assistant cashier, vacant	750 00	750 00	750 00	750 00	.....	.....
117	Clerk, Joseph Kahn	750 00	750 00	750 00	750 00	.....	.....
118	Clerk, M. W. Evers	750 00	750 00	750 00	750 00	.....	.....
119	Stenographer, Laura R. Wilkie	750 00	750 00	750 00	750 00	.....	.....
120	Watchman, vacant	.....	.....	100 00	90 00	.....	10 00
	County of Erie						
121	Special deputy commissioner, Horace F. Hunt	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
122	Auditor, James F. Loftus	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
123	Cashier, James Dudley	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
124	Stenographer, Kathryn F. Smith	600 00	600 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

79. The employment of special counsel has been discontinued, necessitating increased work for the chief attorney.

90. This employee is an attorney and it is proposed to enlarge his duties in the Law bureau.

92. Salary reduced from $1,800 to $1,600, October 1, 1915.

99. Salary reduced from $1,200 to $1,100, October 1, 1915.

107. In 1913, the services of four clerks in this sub-office were discontinued. The need of at least one additional clerk has been felt during the past two years.

110. Salary reduced from $1,800 to $1,500, October 1, 1915.

EXCISE DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	County of Queens						
125	Special deputy commissioner, Theodore P. Wilsnack	$1,250 00	$1,250 00	$1,250 00	$1,250 00	.....	.....
126	Cashier, Peter P. Campbell	750 00	750 00	750 00	750 00	.....	.....
	County of Westchester						
127	Special deputy commissioner, Eben Adams	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
128	Cashier, John M. Gedney	750 00	750 00	750 00	750 00	.....	.....
	County of Monroe						
129	Special deputy commissioner, Frank B. Callister	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
130	Cashier, A. J. May	450 00	450 00	450 00	450 00	.....	.....
	County of Albany						
131	Special deputy commissioner, John P. McNab	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
132	Cashier, Albert A. Miller	600 00	600 00	600 00	600 00	.....	.....
	County of Richmond						
133	Special deputy commissioner, Joseph P. Thompson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	County of Onondaga						
134	Special deputy commissioner, Moses D. Rubin	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	County of Orange						
135	Special deputy commissioner, A. P. Altemeier	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	County of Rensselaer						
136	Special deputy commissioner, Albert L. Brooker	750 00	750 00	750 00	750 00	.....	.....
	County of Schenectady						
137	Special deputy commissioner, Grant R. Dent	750 00	750 00	750 00	750 00	.....	.....
	County of Oneida						
138	Special deputy commissioner, James T. Somers	750 00	750 00	750 00	750 00	.....	.....
	County of Niagara						
139	Special deputy commissioner, Fred. G. Newell	750 00	750 00	750 00	750 00	.....	.....

140	**County of Broome**						
	Special deputy commissioner, George M. Scott	.....	.....	750 00	750 00	.....	.....
141	**County of Nassau**						
	Special deputy commissioner, Walter Raynor	.....	.....	1,000 00	1,000 00	.....	.....
	Totals	$220,645 00	$225,795 00	$235,095 00	$240,025 00	$6,950 00	$2,020 00

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising.						
	Advance reports	$100 00	.....	.....	.....	.....	.....
	Advertising	4 25	$36 91	.....	.....	.....	.....
	Certificates	1,967 40	1,961 30	.....	.....	.....	.....
	Circulars	44 50	397 75	.....	.....	.....	.....
	Law briefs	1,675 55	1,338 45	.....	.....	.....	.....
	Liquor Tax Laws	.....	1,098 92	.....	.....	.....	.....
	Local option pamphlets	216 20	225 00	.....	.....	.....	.....
	Local option maps	.....	90 75	.....	.....	.....	.....
	Blanks, etc.:						
	Albany office	433 47	3,081 92	.....	.....	.....	.....
	Manhattan–The Bronx	.....	32 57	.....	.....	.....	.....
	Brooklyn	.....	58 27	.....	.....	.....	.....
	Erie	.....	23 08	.....	.....	.....	.....
	Albany	.....	4 34	.....	.....	.....	.....
	Monroe	.....	9 21	.....	.....	.....	.....
	Niagara	.....	11 79	.....	.....	.....	.....
	Oneida	.....	7 70	.....	.....	.....	.....
	Onondaga	.....	8 00	.....	.....	.....	.....
	Orange	.....	8 25	.....	.....	.....	.....
	Queens	.....	8 46	.....	.....	.....	.....
	Rensselaer	.....	6 69	.....	.....	.....	.....
	Richmond	.....	7 75	.....	.....	.....	.....
	Schenectady	.....	2 27	.....	.....	.....	.....
	Westchester	.....	15 85	.....	.....	.....	.....
	Totals	$4,441 37	$8,435 23	$8,250 00	$9,250 00	$1,000 00	.....

EXCISE DEPARTMENT — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment						
	Albany office	$1,480 95	$1,640 30	.....	.....	.....	.....
	Manhattan–The Bronx	79 07	384 79	.....	.....	.....	.....
	Brooklyn	3 93	386 60	.....	.....	.....	.....
	Erie	35 25	68 10	.....	.....	.....	.....
	Albany	.....	3 38	.....	.....	.....	.....
	Monroe	8 00	64 13	.....	.....	.....	.....
	Nassau	.....	27 50	.....	.....	.....	.....
	Niagara	3 92	119 66	.....	.....	.....	.....
	Oneida	.....	149 69	.....	.....	.....	.....
	Onondaga	.....	27 50	.....	.....	.....	.....
	Orange	.....	28 87	.....	.....	.....	.....
	Queens	.....	2 45	.....	.....	.....	.....
	Rensselaer	.....	23 55	.....	.....	.....	.....
	Richmond	.....	32 50	.....	.....	.....	.....
	Schenectady	.....	51 43	.....	.....	.....	.....
	Westchester	12 40	96 82	.....	.....	.....	.....
	Totals	$1,623 52	$3,107 27	$500 00	$2,000 00	$1,500 00	.....
5	Supplies						
	Automobile	$2,696 96	$1,090 89	.....	.....	.....	.....
	Blank books:						
	Albany	332 85	130 68	.....	.....	.....	.....
	Manhattan–The Bronx	.....	58 25	.....	.....	.....	.....
	Brooklyn	.....	24 50	.....	.....	.....	.....
	Erie	.....	33 50	.....	.....	.....	.....
	Albany	.....	24 75	.....	.....	.....	.....
	Monroe	.....	8 15	.....	.....	.....	.....
	Niagara	.....	13 25	.....	.....	.....	.....
	Onondaga	.....	15 00	.....	.....	.....	.....
	Queens	.....	7 87	.....	.....	.....	.....

Rochester	.....	8 25	.....	.....	.....	.....
Schenectady	.....	21 00	.....	.....	.....	.....
Westchester	.....	11 50	.....	.....	.....	.....
Stationery:	.....	7 12	.....	.....	.....	.....
Albany	733 44	1,772 54	.....	.....	.....	.....
Manhattan-The Bronx	144 85	78 25	.....	.....	.....	.....
Brooklyn	38 05	47 08	.....	.....	.....	.....
Erie	116 27	20 34	.....	.....	.....	.....
Albany	5 75	8 05	.....	.....	.....	.....
Broome	.....	11 30	.....	.....	.....	.....
Monroe	4 03	2 07	.....	.....	.....	.....
Nassau	.....	11 05	.....	.....	.....	.....
Niagara	13 25	3 64	.....	.....	.....	.....
Oneida	9 25	37	.....	.....	.....	.....
Onondaga	25 64	6 48	.....	.....	.....	.....
Orange	9 02	11 47	.....	.....	.....	.....
Queens	16 20	7 00	.....	.....	.....	.....
Rensselaer	10 94	1 78	.....	.....	.....	.....
Richmond	1 87	3 70	.....	.....	.....	.....
Schenectady	13 00	4 52	.....	.....	.....	.....
Westchester	12 40	17 72	.....	.....	.....	.....
Ice:						
Manhattan-The Bronx	70 46	60 09	.....	.....	.....	.....
Brooklyn	38 10	26 87	.....	.....	.....	.....
Erie	13 66	16 07	.....	.....	.....	.....
Water:						
Albany	106 40	104 40	.....	.....	.....	.....
Manhattan-The Bronx	23 40	16 40	.....	.....	.....	.....
Brooklyn	7 95	14 55	.....	.....	.....	.....
Erie	4 00	6 00	.....	.....	.....	.....
Rensselaer	.....	1 50	.....	.....	.....	.....
Towels:						
Manhattan-The Bronx	51 00	47 75	.....	.....	.....	.....
Brooklyn	12 00	34 00	.....	.....	.....	.....
Erie	15 00	14 11	.....	.....	.....	.....
Monroe	.....	5 50	.....	.....	.....	.....
Westchester	.....	4 50	.....	.....	.....	.....
Totals	$4,525 74	$3,813 81	$2,200 00	$2,500 00	$300 00	.....
7 Communications:						
Express, Albany office	$365 53	$318 96	.....	.....	.....	.....
Freight, Albany office	.....	20 51	.....	.....	.....	.....
Postage, Albany office	1,200 00	3,224 46	.....	.....	.....	.....
Telegraph, Albany office	156 49	247 43	.....	.....	.....	.....

EXCISE DEPARTMENT — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Communications — Concluded:						
	Telephone, Albany office	$1,231 20	$1,044 80	.....	.....	.....	.....
	Postage, special agents	564 00	661 42	.....	.....	.....	.....
	Telephone, special agents	183 33	158 78	.....	.....	.....	.....
	Postage:						
	Manhattan–The Bronx	36 85	114 93	.....	.....	.....	.....
	Brooklyn	35 00	27 58	.....	.....	.....	.....
	Erie	20 00	25 07	.....	.....	.....	.....
	Albany	13 00	18 50	.....	.....	.....	.....
	Broome	.....	1 00	.....	.....	.....	.....
	Monroe	15 11	6 00	.....	.....	.....	.....
	Nassau	.....	2 50	.....	.....	.....	.....
	Niagara	5 85	14 25	.....	.....	.....	.....
	Oneida	20 28	9 80	.....	.....	.....	.....
	Onondaga	9 44	14 00	.....	.....	.....	.....
	Orange	16 50	7 50	.....	.....	.....	.....
	Queens	19 86	18 25	.....	.....	.....	.....
	Rensselaer	14 66	10 00	.....	.....	.....	.....
	Richmond	6 61	18 36	.....	.....	.....	.....
	Schenectady	3 50	12 50	.....	.....	.....	.....
	Westchester	19 05	12 50	.....	.....	.....	.....
	Telephone:						
	Manhattan–The Bronx	528 75	513 11	.....	.....	.....	.....
	Brooklyn	53 54	67 71	.....	.....	.....	.....
	Erie	100 19	74 90	.....	.....	.....	.....
	Albany	31 29	25 59	.....	.....	.....	.....
	Monroe	78 25	58 83	.....	.....	.....	.....
	Niagara	32 56	35 83	.....	.....	.....	.....
	Oneida	55 07	32 48	.....	.....	.....	.....
	Onondaga	31 49	32 06	.....	.....	.....	.....
	Orange	48 58	47 15	.....	.....	.....	.....
	Queens	32 23	30 86	.....	.....	.....	.....

	Rensselaer	27 67	34 88	.....	.....	.....	.....
	Richmond	25 15	10 50	.....	.....	.....	.....
	Westchester	105 37	54 32	.....	.....	.....	.....
	Totals	$5,086 40	$7,016 32	$4,000 00	$6,000 00	$2,000 00	.....
8	Traveling expenses:						
	Transportation	.....	.....	.....	.....	.....	.....
	Detectives	$1,821 46	1,030 82	.....	.....	.....	.....
	Special agents	15,519 35	13,278 46	.....	.....	.....	.....
	Attorneys	2,290 44	1,421 88	.....	.....	.....	.....
	Officials	.....	495 17	.....	.....	.....	.....
	Employees	988 25	258 91	.....	.....	.....	.....
	Hotel expenses	.....	.....	.....	.....	.....	.....
	Detectives	2,782 60	1,154 92	.....	.....	.....	.....
	Special agents	21,299 06	13,078 67	.....	.....	.....	.....
	Attorneys	2,500 61	1,541 52	.....	.....	.....	.....
	Officials	.....	832 04	.....	.....	.....	.....
	Employees	1,107 37	374 62	.....	.....	.....	.....
	Totals	$48,309 14	$33,467 01	$60,000 00	$60,000 00	.....	.....
9	Fixed charges and contributions:						
	Judgments	$4,778 98	$2,975 35	$3,500 00	$3,500 00	.....	.....
	Rebates	7,999 11	1,455 42	5,000 00	15,000 00	$10,000 00	.....
	Motion costs	.....	25 00	.....	100 00	100 00	.....
	Refunds	2,456 25	100 00	200 00	.....	.....	$200 00
	Totals	$15,234 34	$4,555 77	$8,700 00	$18,600 00	$10,100 00	$200 00
10	Rent:						
	Manhattan-The Bronx	$3,500 00	$3,500 00	.....	.....	.....	.....
	Brooklyn	1,087 50	929 19	.....	.....	.....	.....
	Erie	900 00	845 00	.....	.....	.....	.....
	Albany	200 00	150 00	.....	.....	.....	.....
	Broome	.....	5 00	.....	.....	.....	.....
	Monroe	282 00	258 50	.....	.....	.....	.....
	Niagara	82 50	90 00	.....	.....	.....	.....
	Oneida	66 00	130 50	.....	.....	.....	.....
	Onondaga	174 96	160 45	.....	.....	.....	.....
	Orange	90 00	77 65	.....	.....	.....	.....
	Queens	360 00	405 00	.....	.....	.....	.....
	Rensselaer	90 00	90 00	.....	.....	.....	.....
	Richmond	180 00	165 00	.....	.....	.....	.....

EXCISE DEPARTMENT — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
10	Rent — Concluded:						
	Westchester	$192 00	$176 00	.....	.....	.....	.....
	Post office box	.....	12 00	.....	.....	.....	.....
	Totals	$7,204 96	$6,994 29	$8,000 00	$8,000 00	.....	.....
11	General plant service:						
	Surety bonds	$1,180 00	$1,159 99	.....	.....	.....	.....
	Disbursements to obtain evidence	5,030 00	5,820 32	.....	.....	.....	.....
	Clippings	884 45	514 00	.....	.....	.....	.....
	Stenographers' minutes	751 17	669 04	.....	.....	.....	.....
	Analyses of liquors	25 00	44 00	.....	.....	.....	.....
	Cartage and storage of liquors	841 56	388 63	.....	.....	.....	.....
	Newspapers	.....	44 46	.....	.....	.....	.....
	Notary fees	105 16	208 48	.....	.....	.....	.....
	Drinking cups	.....	70 00	.....	.....	.....	.....
	Taxable trial disbursements:						
	Witness fees	.....	431 03	.....	.....	.....	.....
	Subpoena fees	.....	108 40	.....	.....	.....	.....
	Jury fees	.....	43 50	.....	.....	.....	.....
	Trial fees	.....	4 00	.....	.....	.....	.....
	Clerks' fees	.....	3 00	.....	.....	.....	.....
	Entry fees	.....	4 10	.....	.....	.....	.....
	Totals	$8,878 59	$9,512 95	$15,450 00	$15,500 00	$50 00	.....
	Special investigations, including salaries, allowances for maintenance, expenses, cartage, storage, etc	.....	.....	.....	$12,500 00	$12,500 00	.....
	Totals	$8,878 59	$9,512 95	$15,450 00	$28,000 00	$12,550 00	.....

12	Contingencies:						
	Albany	$452 49	$85 92	.....	.....	.....	.....
	Manhattan-The Bronx	271 65	15 85	.....	.....	.....	.....
	Brooklyn	13 82	28 71	.....	.....	.....	.....
	Erie	19 56	14 60	.....	.....	.....	.....
	Monroe	13 38	20 50	.....	.....	.....	.....
	Niagara	18 35	11 17	.....	.....	.....	.....
	Oneida	36 62	10 75	.....	.....	.....	.....
	Onondaga	.....	7 75	.....	.....	.....	.....
	Orange	10	8 75	.....	.....	.....	.....
	Queens	6 32	40 37	.....	.....	.....	.....
	Rensselaer	15 00	30 87	.....	.....	.....	.....
	Richmond	.....	56	.....	.....	.....	.....
	Westchester	14 10	4 50	.....	.....	.....	.....
	Totals	$861 39	$280 30	.....	$500 00	$500 00	.....
	Grand totals	$96,165 45	$77,182 95	$107,100 00	$134,850 00	$27,950 00	$200 00
	RECAPITULATION						
3	Printing and advertising	$4,441 37	$8,435 23	$8,250 00	$9,250 00	$1,000 00	.....
4	Equipment	1,623 52	3,107 27	500 00	2,000 00	1,500 00	.....
5	Supplies	4,525 74	3,813 81	2,200 00	2,500 00	300 00	.....
7	Communications	5,086 40	7,016 32	4,000 00	6,000 00	2,000 00	.....
8	Traveling expenses	48,309 14	33,467 01	60,000 00	60,000 00	.....	.....
9	Fixed charges and contributions	15,234 34	4,555 77	8,700 00	18,600 00	10,100 00	$200 00
10	Rent	7,204 96	6,994 29	8,000 00	8,000 00	.....	.....
11	General plant	8,878 59	9,512 95	15,450 00	28,000 00	12,550 00	.....
12	Contingencies	861 39	280 30	.....	500 00	500 00	.....
	Totals	$96,165 45	$77,182 95	$107,100 00	$134,850 00	$27,950 00	$200 00

DEPARTMENT OF HEALTH

Exclusive of Division of Laboratories and Research

PERSONAL SERVICE

Note.— Salaries shown in parenthesis in third column are at present being paid out of special funds, but are not included in the total.

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	DIVISION OF ADMINISTRATION — EXECUTIVE						
	Salaries, regular:						
1	Commissioner, Hermann M. Biggs, M. D.	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Deputy commissioner, Linsly R. Williams, M. D.	5,000 00	5,000 00	5,000 00	6,000 00	$1,000 00	.....
3	Secretary, Matthias Nicoll, jr., M. D.	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
4	Executive clerk, F. D. Beagle	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
5	Hearing stenographer, E. C. Kenny	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
6	Stenographer to deputy, Grace Sims	1,200 00	1,200 00	(1,200 00)	1,200 00	1,200 00	.....
7	Stenographer to secretary, Marion L. Peters	1,500 00	1,500 00	1,320 00	1,500 00	180 00	.....
8	Stenographer to executive clerk, Ethel M. Snare	1,200 00	1,200 00	(1,200 00)	1,320 00	1,320 00	.....
9	Stenographer, general, Ruth Van Noy	900 00	900 00	900 00	1,020 00	120 00	.....
10	Clerk, in charge of files, Cora B. Partridge	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
11	Clerk, assistant, Florence Albright	420 00	480 00	540 00	720 00	180 00	.....
12	Clerk, library and general, Agnes Cosgrave	900 00	900 00	900 00	900 00	.....	.....
13	Clerk, mailing list and general, Agnes C. Mealy	600 00	720 00	720 00	840 00	120 00	.....
14	Clerk, general, Emily C. Delaney	420 00	480 00	540 00	600 00	60 00	.....
15	Telephone operator, Helen L. Andros	600 00	720 00	720 00	720 00	.....	.....
16	Relief operator or clerk, Gertrude C. Hidley	480 00	480 00	480 00	600 00	120 00	.....
17	Messenger or page, Arthur Corscadden	.....	.....	(360 00)	480 00	480 00	.....
18	Messenger or page, John McEneny	.....	.....	(360 00)	480 00	480 00	.....
19	Clerk, Wm. F. Dollard, transferred to division vital statistics	480 00	480 00	600 00	.....	.....	600 00
20	Clerk, Agnes Truax, transferred from division vital statistics	.....	.....	.....	600 00	600 00	.....
21	Clerk, Gladys C. Howe, transferred to division communicable diseases	360 00	360 00	480 00	.....	.....	480 00
	Legal						
	Salaries, regular:						
22	Counsel	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
	Audit and Supply						
	Salaries, regular:						
23	Audit clerk, I. H. Lindsay	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
24	Bookkeeper, new	.....	.....	.....	1,200 00	1,200 00	.....

25	Clerk, Mary Kennah	720 00	720 00	720 00	900 00	180 00	.....
26	Supply clerk, A. K. Cole	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
27	Laborer, Jere Grogan	720 00	720 00	720 00	900 00	180 00	.....
28	Laborer, Wade Sherman	720 00	720 00	720 00	900 00	180 00	.....
	Public Health Education, at Present Division Public Health Education						
	Salaries, regular:						
29	Supervisor of exhibits, Tom B. Peck	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
30	Laborer, assistant with exhibits, L. P. Hudson	900 00	900 00	900 00	900 00	.....	.....
31	Laborer, assistant with exhibits, Walter Wilkins	720 00	720 00	720 00	720 00	.....	.....
32	Proofreader and printing clerk, Anna Byrne	1,200 00	1,200 00	1,200 00	1,320 00	120 00	.....
33	Clerk, assistant and general, Harriet Warner	900 00	900 00	900 00	900 00	.....	.....
34	Stenographer, Edith Falter, transferred to New York office	900 00	900 00	900 00	.....	.....	900 00
35	Parochial school lecturer, Elizabeth Finigan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
36	Parochial school lecturer, Helen H. McGrath	1,000 00	.....	.....	.....	.....	.....
37	Lecturer on oral hygiene, Dr. Wolff	2,000 00	.....	.....	.....	.....	.....
38	Lecturer on diseases of the eye, Dr. Power	2,000 00	.....	.....	.....	.....	.....
39	Lecturer on social and industrial welfare, Dr. DeVilbiss	2,000 00	.....	.....	.....	.....	.....
40	Publicity expert, E. A. Moree	1,500 00	.....	.....	.....	.....	.....
41	Assistant in public health education, David Greenberg	1,200 00	.....	.....	.....	.....	.....
42	Director, division public health education	4,000 00	4,000 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

2. Increase of $1,000 for deputy commissioner. Increase desired in recognition of service, competency and devotion to duties. Present incumbent will have served over three years at the beginning of next fiscal year, and since appointment has devoted his whole time to the service of the State and rendered most competent service.

6. To reinstate two positions which were eliminated from the appropriation bill as passed by the Legislature last year, owing to a misunderstanding. These positions are of the utmost importance to the department, and an increase of $120 is requested for the stenographer and assistant to the executive clerk, who has rendered most faithful service and been in the employ of the State for nine years. Increased to $1,200, October 1, 1913.

7. Increase of $180, to restore salary formerly paid an employee who has been in State service ten years and who is one of the most valuable assistants in the department.

8. To reinstate two positions which were eliminated from the appropriation bill as passed by the Legislature last year, owing to a misunderstanding. These positions are of the utmost importance to the department, and an increase of $120 is requested for the stenographer and assistant to the executive clerk, who has rendered most faithful service and been in the employ of the State for nine years. Increased to $1,200, October 1, 1913.

9. Increase of $120 for competent and faithful employee who has been with the department seven years. Increased to $900, October 1, 1913.

11. Increase of $180 for assistant filing clerk. An increase from $480 to $600 was requested last year, and salary increased $60. Services rendered by this employee merit a salary of $720.

13. Increase of $120 in recognition of faithful service.

14. Increase from $480 to $600 was requested last year, but cut down to $540. Employee should receive $600.

16. Increase of $120. Merited by competency and devotion to duty.

17, 18. Requested to retain the services of messenger and page who are at present paid out of appropriation for temporary services.

20. Provides increase of $120 for competent clerk transferred from Division of Vital Statistics.

24. Bookkeeper, new, $1,200. At present much of the time of the executive clerk is taken up with the accounting work of the department, and it is desired to add a bookkeeper to the staff of the department so as to relieve the executive clerk of this work, in order that he may devote more time to the general work of the department.

25. An increase of $180 for the assistant to the audit clerk.

27, 28. Merited increase of $180 each for two faithful employees who have families to support.

32. Increase of $120 for an employee who has been with the department since 1905. Increased to $1,200, June 20, 1914. Responsibilities of the position and services rendered merit increase requested.

DEPARTMENT OF HEALTH — Exclusive of Division of Laboratories and Research — Continued

PERSONAL SERVICE — *Continued*

Note.— Salaries shown in parenthesis in third column are at present being paid out of special funds, but are not included in the total.

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Sanitary Supervisors						
	Salaries, regular:						
43	Director	$4,000 00	.....	.....	.....	.....	.....
44	Sanitary supervisors, at $3,000, Charles S. Prest, Charles C. Duryee, John A. Smith, Joseph E. Clark, Paul Brooks, Leroy W. Hubbard, Edward Clark, Charles W. Berry, John A. Conway, B. R. Wakeman	(20)$60,000 00	(10)$30,000 00	(10)$30,000 00	(14)$42,000 00	$12,000 00	.....
45	Sanitary supervisor, Frederick W. Sears	.....	.....	(3,000 00)	.....	.....	.....
46	Sanitary supervisor, Frank Overton	.....	.....	(3,000 00)	.....	.....	.....
47	Sanitary supervisor, C. R. Hervey	.....	.....	(3,000 00)	.....	.....	.....
48	Assistant sanitary supervisors, at $1,500, Isaac W. Brewer, on leave with United States troops	.....	.....	.....	(6) 9,000 00	9,000 00	.....
49	Assistant sanitary supervisor, Jas. S. Walton	.....	.....	(1,500 00)	.....	.....	.....
50	Assistant sanitary supervisor, John J. Mahoney	.....	.....	(1,500 00)	.....	.....	.....
51	Stenographer, Mildred Hand	.....	.....	1,000 00	1,000 00	.....	.....
52	Stenographer or clerk, new	.....	.....	.....	900 00	900 00	.....
53	Clerk, Lucie Vine	.....	.....	(480 00)	600 00	600 00	.....
	Totals	$129,440 00	$86,100 00	$80,880 00	$109,120 00	$30,220 00	$1,980 00
	DIVISION OF CHILD HYGIENE — EXECUTIVE						
	Salaries, regular:						
54	Director, H. L. K. Shaw, M. D	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
55	Stenographer, Wava Adee	900 00	900 00	900 00	900 00	.....	.....
56	Stenographer or clerk, Anette Rowell	480 00	480 00	600 00	600 00	.....	.....
	Inspection and Instruction						
	Salaries, regular:						
57	Supervising nurses, two, at $1,200, Anna L. Barry, Elisabeth Rennert	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
	Totals	$7,780 00	$7,780 00	$7,900 00	$7,900 00	.....	.....
	DIVISION OF COMMUNICABLE DISEASES — Executive						
	Salaries, regular:						
58	Director, F. M. Meader, M. D	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
59	Stenographer, Sara Sammons	900 00	900 00	900 00	1,080 00	$180 00	.....
60	Stenographer, Ruth Boyne, transferred from division vital statistics	.....	.....	.....	600 00	600 00	.....

	Investigations						
	Salaries, regular:						
61	Diagnosticians and epidemiologists, four, at $3,500, new	.....	.....	.....	14,000 00	14,000 00	.....
62	Laboratory diagnosticians, two, at $2,500, new	.....	.....	.....	5,000 00	5,000 00	.....
63	Assistant laboratory diagnosticians, two, at $1,200, new	.....	.....	.....	2,400 00	2,400 00	.....
64	Cleaners, two, at $720, new	.....	.....	.....	1,440 00	1,440 00	.....
65	Stenographer, new	.....	.....	.....	900 00	900 00	.....
66	Clerk or stenographer, Grace Richards	720 00	720 00	720 00	720 00	.....	.....
	Inspection and Instruction						
	Salaries, regular:						
67	Medical expert, Wm. B. May, M. D.	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
68	Supervising nurse, C. Josephine Durkee, director	2,500 00	1,200 00	1,200 00	1,800 00	600 00	.....
69	Supervising nurse, Caroline E. L. Chichester	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
70	Supervising nurses, Katherine B. Whitmore, Winifred Noon, Clara Smitheman, Bertha B. Kingsbury, Bertha E. Weisbrod, Helen Hart, Emily Norvell, Kate Baker, Jessie Rogers, Mildred Peters	(3) 3,600 00	(3) 3,600 00	(14) (16,800 00)	(10) (12,000 00)	12,000 00	.....

EXPLANATION OF ITEM NUMBERS

43–53. The Legislature of 1914, in accordance with Sec. 4-a of the Public Health Law, made provisions for twenty sanitary supervisors, salary $3,000 each. A director of the division was also provided for, salary $4,000. The Legislature of 1915 and 1916 provided for ten sanitary supervisors, salary $3,000 each. During the fiscal year, October 1, 1915 to July 1, 1916, a number of supervisors in excess of ten were retained and given half pay. The total number was reduced to fifteen in May, 1916. In July, 1916, arrangements were made to reduce the number to ten. On the outbreak of a serious epidemic of infantile paralysis the department was authorized by the Governor to employ as many additional supervisors and experts as were necessary to control the epidemic. One supervisor is now giving his entire attention to the after-care of cases of infantile paralysis. The budget submitted provides for the employment of fourteen supervisors at $3,000 and six assistant supervisors at $1,500 each. It has not been found practicable or economical to respond to all the demands made upon the supervisors when the State is divided into ten districts, and it is earnestly hoped that the Legislature will provide for the number of sanitary supervisors asked for. It is also necessary that the department should be provided with an additional stenographer, salary $900, and a clerk, salary $600, the latter to retain the services of an employee now paid out of appropriation for temporary services.

55. Provides increase of $180 for salary of a stenographer who has charge of the stenographic and clerical work of the division. This employee has been in the State service twelve years, and rendered faithful and competent service.

59. Increase of $180 for stenographer to the director of the division, who also has general supervision over the clerical work of the division. Employee has been in the State service four years, and services rendered merit increase requested.

60. Provides an increase of $120 for a competent stenographer who has been transferred from the Division of Vital Statistics to the Division of Communicable Diseases.

61–65. Provide for increase of staff, and positions noted are desired for the foflowing reasons: The department has felt for a long time that the present equipment was not sufficiently elastic so that it was possible to concentrate the facilities of the department, including an epidemiologist and a unit of the laboratory, promptly at places where outbreaks occur. The department learns of outbreaks in small numbers almost instantly, but cannot render effectively prompt and continuous assistance. It is felt that by having an epidemiologist located at Albany working with a unit from the Albany laboratory, one in New York working with a unit from that laboratory, and one stationed in Buffalo, and one to be attached to Mobile laboratory for work in any other part of the State, it will be possible to render the service needed. Outbreaks of diphtheria, scarlet fever, smallpox, dysentery and infantile paralysis have made it necessary to establish diagnostic and laboratory centers in various parts of the State. The sanitary supervisors and overworked laboratory staff have never been able to give their entire time to the control of outbreaks of communicable diseases. Experience in Poughkeepsie, Niagara Falls, and other places shows the urgent need of well-trained scientific men, expert in diagnosis, to establish local diagnostic and laboratory centers to control epidemics.

68. Increase of $600 for supervising nurse, who originally qualified by Civil Service examination for position of director of the Division of Public Health Nursing established in 1914, salary $2,500. Position of director of division was stricken out by the Legislature in 1915 and since that time employee has been serving for $1,200 per annum and performing duties required when receiving salary of $2,500. Increase requested is for recognition of valuable services rendered the department.

70. Ten additional nurses at $1,200 each (total, $12,000), to provide for the retention of ten of the fourteen nurses who are at present in the employ of the department and who are continuously engaged in the after-care of two thousand cases of infantile paralysis.

DEPARTMENT OF HEALTH — Exclusive of Division of Laboratories and Research — Continued

PERSONAL SERVICE — *Continued*)

NOTE.— Salaries shown in parenthesis in third column are at present being paid out of special funds, but are not included in the total

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Inspection and Instruction— Concluded						
71	Stenographer, Ruth Ellett, transferred from division vital statistics	.....	.....	.....	$900 00	$900 00	.....
72	Clerk, Mary E. Nicholson	.....	.....	$(360 00)	480 00	480 00	.....
	Statistical						
	Salaries, regular:						
73	Clerk, Ellen M. Doyle	$720 00	$720 00	720 00	900 00	180 00	.....
74	Clerk, M. Irene Holloran	480 00	480 00	600 00	600 00	.....	.....
75	Stenographer, Margaret McNamara	480 00	720 00	(600 00)	720 00	720 00	.....
76	Clerk, Gladys C. Howe, transferred from division administration	.....	.....	.....	600 00	600 00	.....
	Records						
	Salaries, regular:						
77	Stenographer, Clare P. Kearney	720 00	720 00	720 00	900 00	180 00	.....
78	Stenographers or clerks, three, at $600, Agnes O'Neil, May Gilkerson, Edith I. Johnson	1,080 00	1,440 00	1,800 00	1,800 00	.....	.....
79	Clerks, Elsie Tice, Helen W. McEneny, Katherine F. Kelly	.....	.....	(1,080 00)	1,440 00	1,440 00	.....
	Totals	$18,800 00	$18,000 00	$14,260 00	$55,880 00	$41,620 00	.....
	DIVISION OF TUBERCULOSIS — Executive						
	Salaries, regular:						
80	Medical expert on tuberculosis, change requested to "director"	.....	.....	$3,000 00	$4,000 00	$1,000 00	.....
81	Stenographer, Mary F. Herkenham	$720 00	$720 00	900 00	900 00	.....	.....
82	Clerk, Rosemary Coleman	720 00	720 00	720 00	840 00	120 00	.....
	Investigation and Inspection						
	Salaries, regular:						
83	Field agent, new	.....	.....	.....	1,200 00	1,200 00	.....
84	Supervising nurses, two, at $1,200, Mary Muldowney, Mary E. M. Carter	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
	Totals	$3,840 00	$3,840 00	$7,020 00	$9,340 00	$2,320 00	.....

	DIVISION OF SANITARY ENGINEERING — Executive						
	Salaries, regular:						
85	Chief engineer, Theodore Horton	$4,500 00	$4,500 00	$5,000 00	$5,000 00	.....	.....
87	Principal assistant engineer, H. B. Cleveland	3,000 00	3,000 00	3,250 00	3,250 00	.....	.....
88	Stenographer and office assistant, A. Dudley Mills	1,200 00	1,200 00	1,200 00	1,320 00	$120 00	.....
89	Stenographer, Effie DeShaw	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Field Investigation and Reports						
	Salaries, regular:						
90	Assistant sanitary engineers, two, at $2,500, C. A. Holmquist, E. S. Chase	4,000 00	4,000 00	5,000 00	5,000 00	.....	.....
91	Assistant sanitary engineers, two, at $2,150, C. M. Baker, M. F. Sanborn	4,000 00	4,000 00	4,000 00	4,300 00	300 00	.....
92	Assistant sanitary engineer, Frank Lynch	.....	.....	2,000 00	2,000 00	.....	.....
93	Inspecting engineer, C. A. Howland	1,500 00	1,500 00	1,800 00	1,800 00	.....	.....
94	Draftsman, Frederick Terrazas	.....	.....	900 00	1,080 00	180 00	.....

EXPLANATION OF ITEM NUMBERS

71. Provides increase of $180 for a competent stenographer who has been transferred from the Division of Vital Statistics and assigned to special work in connection with the licensing of midwives and general investigations carried on by the supervising nurses.

72. Provides for the retention of clerk whose salary is now paid out of appropriation for temporary services. Increased work in the division requires the services of this clerk.

73. Provides an increase of $180 for the statistical clerk in the Division of Communicable Diseases, who has been in the employ of the department four years and was promoted to $720 on September 1, 1914.

75. Provides for the retention of an extra stenographer whose salary is now paid out of appropriation for temporary services.

76. Provides an increase of $120 for an employee transferred from the Division of Administration.

77. Provides an increase of $180 for a competent employee who has been in the service of the department three years, and who has charge of the work in the bureau of records.

79. Provides for the retention of three employees whose salaries are now paid out of appropriation for temporary services. If records of communicable diseases filed with the division are to be properly classified and made valuable use of it is necessary that the division should be provided with extra clerical services requested.

80. The budget submitted by the department last year provided for a division of tuberculosis headed by a director, salary $4,000 per annum. However, the department's request for legislative recognition of the division of tuberculosis as provided for in the new Public Health Law did not meet with approval, and it was made a subdivision of the division of communicable diseases and title of director changed to "medical expert on tuberculosis," salary $3,000. Plans and work being carried on under the supervision of the present director being along lines entirely separated from the regular work of the division of communicable diseases, it is but fair that this work should receive just recognition and the division set apart under the supervision of a competent director, who shall receive a salary of $4,000. The present director possesses the qualifications prescribed by the public health council, and is one of the most competent medical experts engaged in this work. His experience and administrative qualifications merit increase in salary requested.

82. Provides an increase of $120 for a competent employee of the department who has been in the State service four years.

83. Provides for field agent, salary $1,200. The services of the medical expert on tuberculosis are largely given over to the inspection of institutions assisting boards of supervisors in selection of sites for tuberculosis hospitals and in the study of plans. A field agent could do a large amount of the field work now being performed by the medical expert and visit many sites in company with the committees of boards of supervisors, and make inspections of tuberculosis dispensaries and supervise the work of local tuberculosis nurses. At the present time this work must be done by the director. It is impossible for him to cover the ground. A field agent at a lower salary would be of great assistance in performing the work so urgently needed.

88. Provides an increase in salary of $120 for a competent stenographer who entered the State service in 1909 and was increased to $1,200 on October 1, 1912. Employee serves as stenographer and general office assistant to the chief engineer

91. Provides increase of $150 each for two competent assistant sanitary engineers.

94. Provides an increase of $180 for a draftsman. The department has found it very difficult to obtain the services of a competent draftsman for $900, and increase requested is with a view of retaining services of present incumbent.

DEPARTMENT OF HEALTH — Exclusive of Division of Laboratories and Research — Continued

PERSONAL SERVICE —*Continued*

NOTE.— Salaries shown in parenthesis in third column are at present being paid out of special funds, but are not included in the total

Item No.	TITLE OF POSITION, NAME OF INCUMBENT, BY DIVISION OR BUREAU	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	COMPARISON Increase	COMPARISON Decrease
	Field Investigations and Reports — Concluded						
95	Stenographer, Rose Burgees	$600 00	$720 00	$720 00	$720 00	.....	.....
96	Stenographer, Mabel Dooley	600 00	600 00	600 00	720 00	$120 00	.....
	Totals	$20,600 00	$20,720 00	$25,670 00	$26,390 00	$720 00	.....
	DIVISION OF VITAL STATISTICS — Executive						
	Salaries, regular:						
97	Director, Cressy L. Wilbur, M. D.	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
98	Stenographer, Alice Humphreys	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
99	Stenographer, Ruth Ellett, transferred to division communicable diseases	720 00	720 00	720 00	.....	.....	$720 00
100	Clerk, Agnes Truax, transferred to division, administration	480 00	480 00	480 00	.....	.....	480 00
	Statistics						
	Salaries, regular:						
101	Statistical clerk, Ella H. Porter,* transferred from bureau of records	*1,800 00	*1,800 00	*1,800 00	1,800 00	.....	.....
102	Statistical clerk, P. R. Eastman,[1] change requested to "supervisor of machine tabulation"	[1]1,500 00	[1]1,500 00	[1]1,650 00	[1]1,650 00	.....	.....
103	Junior statistican, Henry Chalmers	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
104	Clerk, Mete E. Mills	900 00	1,200 00	1,200 00	1,200 00	.....	.....
105	Clerk, new, Jere Grogan	.....	.....	.....	1,200 00	$1,200 00	.....
106	Clerk, Elizabeth Henning	720 00	720 00	900 00	900 00	.....	.....
107	Clerk, Agnes Walker	480 00	480 00	480 00	600 00	120 00	.....
108	Clerk or typewriter copyist, Elizabeth Williams	480 00	480 00	480 00	600 00	120 00	.....
109	Clerks, two, at $1,200, Eleanor C. Gibb, Rae Samuels	1,800 00	1,800 00	2,160 00	2,400 00	240 00	.....
110	Clerks, three, at $900, Herbert Thomas, Thomas P. Dolan, Clara B. Coomes	2,160 00	2,160 00	2,160 00	2,700 00	540 00	.....
111	Clerk, William Dollard, transferred from division administration	.....	.....	.....	720 00	720 00	.....
112	Clerk, Marion Steller	360 00	480 00	480 00	600 00	120 00	.....
113	Clerk, Esther Reiner	.....	.....	(360 00)	480 00	480 00	.....

114	Clerks, three, at $480, Ethel M. Lear, Elsie Bausch, Babette Singer	.....	.....	(1,080 00)	1,440 00	1,440 00	.....
115	Stenographer or typewriter copyist, Joanna McNamara	900 00	900 00	900 00	900 00	.....	.....
116	Stenographer, Ada Kniskern	480 00	480 00	600 00	720 00	120 00	.....
117	Typewriter copyist or clerk, Francis McGarry	480 00	480 00	480 00	600 00	120 00	.....
118	Stenographer, Ruth Boyne, transferred to division communicable diseases	.....	.....	480 00	.....	.....	480 00
	Totals	$19,660 00	$20,080 00	$21,370 00	$24,910 00	$5,220 00	$1,680 00
	NEW YORK OFFICE — Executive						
	Salaries, regular:						
119	Deputy in charge, new	.....	.....	.....	$4,500 00	$4,500 00	.....
120	Stenographer, R. Alice Farrington	$1,200 00	$1,200 00	$1,200 00	1,200 00	.....	.....
	Inspection						
	Salaries, regular:						
121	Supervising inspector, Frederick Sprenger	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
122	Inspectors, eight, at $1,350, Charles A. Ferrin, Frederick B. Rogers, James P. Looby, Michael McNamara, Joseph B. Hanf, John P. O'Keefe, A. L. Wilbert, Joseph A. Dunn	(10) 12,000 00	(8) 9,600 00	(8) 9,600 00	(8) 10,800 00	1,200 00	.....

EXPLANATION OF ITEM NUMBERS

96. Provides an increase of $120 for a competent stenographer who has been in the employ of the department three years.

105. Provides for the re-establishment of a position eliminated from the appropriation bill last year through a misunderstanding. Change in title of position made the item appear as a new position, and it is the desire of the department to reestablish the position under the old title.

106, 107. Provide increase of $120 each for two employees who have served the department three years in the lower grade and deserve promotion to the $600 grade.

109. Provides an increase of $120 each for two competent employees, one of whom has charge of the index work in the division, and the other the legal corrections made to certificates of births, deaths and marriages on file in the department.

110. Provides an increase of $180 each for three employees who have served the department faithfully for several years.

111. Provides an increase of $120 for a clerk transferred from the division of administration. Employee has been in the service of the department three years.

112. Provides for an increase of $120, for an employee who has served two years at $480 per annum.

113. Provides for the retention of an employee whose salary is at present being paid out of appropriation for temporary services. This clerk serves as assistant to the correction clerk and also assists in the clerical work of the division.

114. Provides for the retention of three clerks whose salaries are at present paid out of appropriation for temporary services, and who are engaged upon the index work in the division of vital statistics. It is necessary that their services should be continued, as there are no other clerks in the department available for this work.

116, 117. Provide increase of $120 each for two competent employees in the division.

119. Provides the department with an additional deputy to be in charge of the New York office, salary $4,500. The department was formerly granted an appropriation for salary of a director of the division of public health education who made his headquarters in the New York office, and who had general supervision over the important work of the department transacted in that office. The director also edited the Health News, Health Hints, and prepared the various leaflets of instruction on communicable diseases. This work has been done by the secretary, and the New York office has required his presence for at least three days a week. This position is needed, and the department earnestly requests this additional appropriation.

122. Provides an increase of $150 each for the eight cold storage inspectors. This work was inaugurated in 1911 and salaries at the present time are the same as when original appointments were made. The work rendered by these inspectors has been unusually efficient and faithful, and merits increase requested

DEPARTMENT OF HEALTH — Exclusive Division of Laboratories and Research — Continued

PERSONAL SERVICE — *Concluded*

NOTE.— Salaries shown in parenthesis in third column are at present being paid out of speciol funds, but are not included in the total

Item No.	TITLE OF POSITION, NAME OF INCUMBENT, BY DIVISION OR BUREAU	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	COMPARISON Increase	COMPARISON Decrease
	Inspection — Concluded						
123	Stenographer, Edith A. Falter, transferred from division of administration	.....	.....	.....	$900 00	$900 00	.....
124	Laborer, William F. Brady	$720 00	$720 00	$720 00	720 00	.....	.....
	Totals	$16,420 00	$14,020 00	$14,020 00	$20,620 00	$6,600 00	.....
	PUBLIC HEALTH COUNCIL						
	Salaries, regular:						
125	Members, six, at $1,000, Homer Folks, Simon Flexner, M. D,, Henry N. Ogden, C. E., Mrs. Ella L. Blair, T. Mitchell Prudden, M. D., Wilhelm Gaertner, M. D.	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
	Totals	$222,540 00	$176,540 00	$177,120 00	$260,160 00	$86,700 00	$3,660 00
	Request for Deficiency Appropriations						
126	For temporary services, for the several divisions during the vacation period, and from time to time as necessary; also for services of laborers, etc., with exhibits on the road during the summer and fall months	.....	.....	$2,600 00	$2,500 00	.....	$100 00
	For After-Care of Infantile Paralysis Cases						
127	Orthopedic surgeon, Armitage Whitman, M. D	.....	.....	(3,600 00)	3,600 00	3,600 00	.....
128	Muscle testers, four, at $900, Anna Quackenbush, Vinita Quackenbush	.....	.....	(3,600 00)	1,800 00	1,800 00	.....
	Totals	.....	.....	$7,200 00	$7,900 00	$5,400 00	$100 00
	Total existing salaries, including those now paid out of temporary funds	$213,000 00	.....	.....	.....	.....	.....
	Total budget request	260,160 00	.....	.....	.....	.....	.....
	Deficiency request	7,900 00	.....	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

126. An appropriation has been granted the department from year to year in the past to provide extra services as occasion demanded. Without such an appropriation, under present budget system, the department would not be able to engage extra clerical or stenographic services during the vacation period or for hearing or special investigations held by the commissioner or ordered by the Governor. During the summer and fall months when the department has several public health exhibits on the road it is necessary to temporarily employ the services of laborers.

127, 128. Appropriation requested to make it possible to continue most important work now being carried on by the department. Funds to be provided for the after-care of 5,000 cases in Greater New York will amount to at least $350,000. There are 2,000 cases in the State outside of Greater New York, and if these cases were to receive same attention and care it would require an appropriation of $140,000.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$31,396 37	$25,714 01	$35,000 00	$35,000 00	.....	.....
4	Equipment	$7,738 43	$9,728 35	$8,000 00	$8,000 00	.....	.....
5	Supplies (office)	$3,705 84	$3,394 52	$4,000 00	$4,000 00	.....	.....
7	Communication	$11,805 73	$12,465 90	$12,000 00	$12,000 00	.....	.....
	Postage — Albany and New York office	$6,627 04	$7,660 06	.....	$7,600 00	.....	.....
	*Express, freight and cartage	3,351 73	2,780 49	.....	2,600 00	.....	.....
	Telephone	1,139 93	1,364 78	.....	1,200 00	.....	.....
	Telegraph	687 03	660 57	.....	600 00	.....	.....

*Office and exhibits.

EXPLANATION OF ITEM NUMBERS

3. As an aid in passing upon request shown in budget for next fiscal year, orders placed with the State printer from October to October are included with payments made, so as to show total number of forms used and actual expenses for the year, and the number of such forms it is expected the department will be required to order during the next fiscal year. The sum of $35,000 was provided for the present fiscal year, so as to make provision for printing and binding volumes of indexes of the year's records of births, marriages and deaths — approximate cost, $5,000 ($4,983.30 for last year's records — order to be placed with printer as soon as index is ready). If the Legislature is not to allow this work to continue it will be necessary to provide the department with an appropriation for steel filing cases to care for index cards which are discarded after printed index is finished. If the department is required to keep a card index of all records from year to year, present filing room which is occupied by the clerical force of the Division of Vital Statistics will have to be given up to the files of the division and additional rooms assigned for the clerical force.

DEPARTMENT OF HEALTH — Exclusive Division of Laboratories and Research — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
8	**Traveling expenses**	$34,800 31	$39,632 75	$40,000 00	$59,000 00	$19,000 00	.....
	Administration	$2,570 90	$3,067 78	.....	$2,600 00	.....	.....
	Public health council	766 80	525 23	.....	600 00	.....	.....
	Public health education	1,958 76	1,296 97	.....	1,500 00	.....	.....
	Exhibits	2,435 76	2,652 95	.....	2,000 00	.....	.....
	Child hygiene (*director)	1,508 36	*340 96	.....	*400 00	.....	.....
	Communicable diseases	804 79	(2) 2,547 45	.....	(6) 6,000 00	.....	.....
	Public health nurses	5,723 81	(6) 6,156 53	.....	(17) 17,000 00	.....	.....
	Sanitary supervisors	11,748 03	(10) 14,327 90	.....	(20) 20,000 00	.....	.....
	Sanitary engineering	2,029 13	3,056 66	.....	3,000 00	.....	.....
	Vital statistics (director)	318 38	334 56	.....	400 00	.....	.....
	Cold storage inspection	4,935 59	5,325 76	.....	5,500 00	.....	.....
	(Increase requested for increase in staff as shown by numbers in parenthesis).						
10	**Rent**	$1,355 00	$1,900 00	$1,500 00	$2,000 00	$500 00	.....
	Branch office in New York City (7 months)	$875 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
	Storage and repair rooms for exhibits	480 00	400 00	.....	.....	.....	.....
	Necessary quarters for laboratory diagnostic centers investigating communicable diseases	.....	.....	.....	$500 00	.....	.....
11	**General plant service**	$445 54	$946 72	$700 00	$900 00	$200 00	.....
	Rental of card punching and sorting machines division of vital statistics (eight months*)	445 54	$946 72	$700 00	$780 00	.....	.....
	Repairs to adding machines, three, at $8, contract	.....	.....	.....	24 00	.....	.....
	Repairs to typewriters, stamping machines, time clock, moving picture films, reels, etc	.....	.....	.....	96 00	.....	.....
12	**Contingencies:**						
	Smallpox epidemic, Indian reservations	$1,683 23	.....	.....	.....	.....	.....
	Infantile paralysis epidemic	.....	$20,119 67	.....	.....	.....	.....

Investigating and suppressing outbreaks of communicable diseases, public hearings, etc., and investigations ordered by the Governor	.....	.....	.....	$10,000 00	$10,000 00	.....
Totals	$92,930 45	$113,901 92	$101,200 00	$130,900 00	$29,700 00	.....
Request for Deficiency Appropriations.						
Infantile paralysis (loan)	.....	.....	.....	$40,000 00	$40,000 00	.....
Control of epidemics	.....	.....	.....	5,000 00	5,000 00	.....
Totals	.....	.....	.....	$45,000 00	$45,000 00	.....

EXPLANATION OF ITEM NUMBERS

8. *Traveling expenses*—Increase of $19,000. Estimate submitted is based upon reasonable expenses necessitated by increase in staff of the department, should the department be allowed the extra positions provided for in budget in the divisions of communicable diseases and sanitary supervisors.

10. *Rent.*—Increase of $500. If the department is to be allowed the services of extra laboratory diagnosticians provided for in the division of communicable diseases to investigate outbreaks of communicable diseases it is necessary that we should have funds available to hire suitable quarters for these workers in different parts of the State, as occasion may demand.

11. *General plant service.*—Increase of $200. This is to provide the department with an additional card punching machine to be used in tabulating returns of marriages filed with the department.

13 *Contingencies.*—$10,000. The serious epidemic of infantile paralysis during the past summer found the department without any available funds to take such steps as would aid in controlling and suppressing the epidemic, and had it not been for the action taken by the Governor and State Comptroller it would have been impossible for the department to render effective assistance in suppressing the epidemic. It was also necessary for the department to make a physical examination of the soldiers assembled at Camp Whitman, to make sure that there were no carriers of disease among them. One of the cooks employed in camp was found to be a typhoid carrier and services immediately dispensed with. When the soldiers returned from the Texas border a further examination was made and many found to be suffering from para-typhoid fever. The necessary steps were taken to prevent the spread of the disease. Unless a contingency appropriation is provided for the department there will be no available funds for handling a renewed outbreak of infantile paralysis during the summer of 1917, or to meet any other emergency arising requiring similar services on the part of the department. A contingency appropriation of $3,500 is requested to meet the expenses incurred in conducting an investigation ordered by the Governor re proposed disposal of garbage of New York City.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Repairs						
	Painting ceiling and walls of rooms occupied by the division of sanitary engineering (two coats)	.....	.....	.....	$250 00	$250 00	.....

EXPLANATION OF ITEM NUMBERS

Repairs.—$250. Present quarters occupied by the division of sanitary engineering are poorly lighted from the outside and the walls of the room are painted a dark green, which absorbs a great portion of the light entering the room through the windows. It has been fifteen years since the walls were decorated, and it is very desirable that they should be given a light coat of paint so as to not require the engineers to be working by artificial light most of the time, as at present.

DEPARTMENT OF HEALTH — Continued

Division of Laboratories and Research

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	ADMINISTRATION						
1	Director, Dr. A. B. Wadsworth	$4,000 00	$4,000 00	$4,000 00	$5,000 00	$1,000 00	.....
2	Assistant director	.....	.....	.....	3,500 00	3,500 00	.....
3	Librarian, scientific secretary, Mary Williams	.....	.....	.....	1,500 00	1,500 00	.....
4	Assistant bacteriologist, Ruth Gilbert, Transferred to antitoxin laboratory.						
	Office						
5	Executive clerk or stenographer	.....	.....	.....	1,500 00	1,500 00	.....
6	Purchasing clerk, Simon Bookstein	.....	.....	.....	1,500 00	1,500 00	.....
7	Bookkeeper or storekeeper, George Foskett	.....	.....	840 00	840 00	.....	.....
8	Shipping clerk	.....	.....	.....	720 00	720 00	.....
9	Stenographer, Ila M. Dutton	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Stenographers, two at $900, Mildred Reagan, Beatrice Reagan	(1) 720 00	900 00	(2) 1,800 00	1,800 00	.....	.....
11	Stenographer or clerk, to be filled	720 00	900 00	720 00	720 00	.....	.....
12	Stenographer or clerk, temporary, Mary Shorslive	.....	.....	.....	720 00	720 00	.....
13	Typewriter copyist, Grace Rider	600 00	600 00	600 00	600 00	.....	.....
14	Typewriter copyist	.....	.....	.....	600 00	600 00	.....
15	Filing clerk, Miriam Sill	360 00	480 00	480 00	600 00	120 00	.....
16	Telephone clerk, Ralph Reuss, temporary to November 1	.....	.....	.....	540 00	540 00	.....
17	Junior clerk, three at $480, Elizabeth Gleason	.....	480 00	(2) 960 00			
	Elizabeth Merrey	.....	480 00	.....	1,440 00	.....	.....
	*Alice Hutton	.....	480 00	480 00			
18	Junior clerk, Gertrude Welch	420 00	420 00	420 00	420 00	.....	.....
19	Pages, three at $360, Edward Hotaling	360 00	360 00	360 00			
	†John Deagan	.....	360 00	360 00	1,080 00	.....	.....
19a	‡Walter Hyde	.....	360 00	360 00			
	Branch Laboratory, New York City						
20	Assistant bacteriologist, Dr. W. C. Noble	1,200 00	1,500 00	1,500 00	1,800 00	300 00	.....
21	Assistant bacteriologist, Mary A. Smeeton	900 00	1,200 00	1,200 00	1,500 00	300 00	.....
22	Laboratory assistant, needed for bacterial diagnosis of pneumonia	.....	.....	.....	900 00	900 00	.....
23	Laboratory assistant, Adah Bailey	.....	540 00	600 00	720 00	120 00	.....

24	Laboratory apprentice, Hattie Foster	.....	.....	720 00	720 00	.....	.....
25	Technical assistant, cleaner, Margaret Hill	600 00	600 00	660 00	660 00	.....	.....
26	Stenographer or clerk, Sadie Schwietser	.....	.....	480 00	720 00	240 00	.....
	Diagnostic Laboratory, Bacterial Diagnosis						
27	Bacterial pathologist	.....	.....	.....	2,500 00	2,500 00	.....
28	Bacteriologist, Dr. W. E. Youland	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
29	Assistant bacteriologist, Dr. John Hamilton	.....	.....	.....	1,800 00	1,800 00	.....
30	Assistant bacteriologist, Dr. H. L. VanWinkle	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
31	Laboratory assistant, Eleanor Craig	720 00	900 00	1,200 00	1,200 00	.....	.....
32	Laboratory assistant, two at $720, Ruth Tuthill	.....	.....	1,440 00	1,440 00	.....	.....
	Mabel Ashley, laboratory apprentice	.....	600 00	.....	.....	.....	.....
33	Technical assistants, two at $600, Rena Henault, Ruth Humiston	.....	.....	.....	1,200 00	1,200 00	.....

* Transferred from bact. vaccine laboratory.
† Transferred from preparation and distribution, antitoxins and serums.
‡ Transferred from preparation and distribution, smallpox and rabies vaccines.

EXPLANATION OF ITEM NUMBERS

DIVISION OF LABORATORIES AND RESEARCH

The large increase in the appropriations necessary to carry on the laboratory work is due to the phenomenal growth of the work for the past two years. A tabulation of the percentages of increase this year in the total appropriations requested and in the work shows more clearly than any statement the necessity of these increased appropriations if the work is to be continued. July 1, the preparation and general distribution of small pox virus, the standardization of the laboratory work of municipal and county laboratories, and the testing and standardization of commercial serums and vaccines had to be discontinued on account of the failure to secure adequate appropriations. Owing to the low salaries the resignation, (28) of more than a third of the staff since January, 1916, has impaired the efficiency of the staff.

1. In 1914, the staff of the laboratory totaled 18, today 91, and during the summer, 125. The scope of the work has been similarly extended. The salary ($4,000) of the director has never been increased, whereas, $6,000 is the salary of the director of the New York city laboratory for part time service, and also of the director of the Institute of Malignant Diseases, with a staff of 26.

2. Owing to the rapid growth in the scope and amount of work, an assistant director is essential to economical and efficient administration of the work.

3. This position was filled by the present incumbent, March, 1916. Owing to a misunderstanding it was omitted in the appropriations for the year July 1, 1916, and the salary deficiency has been paid out of other funds which will provide for it until March, 1917. The position is one of the most important in the laboratory. Abstracts of all the new methods and discoveries are made for the scientific staff just as abstracts of opinions are made in legal offices, but technical training and knowledge of the foreign languages are necessary.

5. February, 1914, the office staff consisted of one stenographer. The work has grown to such an extent that in October, 1916, seven stenographers and typists, two bookkeepers, four pages and five clerks are actually employed in doing the work. The office is open all day Saturdays, Sundays and holidays, and the volume of work has increased enormously. On account of the great responsibility of it in accuracy and constant supervision, an executive clerk or a stenographer of experience is necessary to supervise and be able to assume the responsibility of all this work, the accuracy of which is of such vital importance. For example, last month there were over 7,000 reports on diphtheria, tuberculosis, typhoid fever, and other communicable diseases.

6. Temporarily filled to December first. The work of purchasing equipment and supplies for the laboratory has grown so rapidly during the past year, and such a great variety of articles are now purchased that during the stress last summer and this fall, two bookkeepers had to be employed at $840 and neither of them was competent in purchasing. This position requires a man who possesses technical and clerical knowledge and experience.

12, 14, 16. Will be required to copy reports which must be sent out daily. The staff alternate on Sunday and holiday work.

23. Owing to error this position was listed with salary below grade, and after appointment at $720 had been made; this increase is, therefore, a reinstatement.

26. It has not been possible to retain at the lower salary a stenographer who would be able to fill this varied and responsible position which requires attendance holidays and Sundays. An exchange with the Albany office had to be made until this salary would be obtained.

27, 29, 33. Owing to the increase of 62 per cent. in the volume of work, the broadening of its scope to include the diagnosis of pathological specimens, and the necessity of making prompt diagnoses Sundays and holidays, a pathologist, (item 27), and an assistant bacteriologist (item 29), together with a staff of assistants (item 33), are necessary.

DEPARTMENT OF HEALTH — Division of Laboratories and Research — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Diagnostic Laboratory, Serum Diagnosis						
34	Serologist	.....	.....	.....	2,500 00	2,500 00	.....
35	Assistant serologist, Anna I. vanSaun	1,200 00	1,200 00	1,500 00	1,500 00	.....	.....
36	Assistant serologist, Mary Williams	.....	.....	1,200 00	1,200 00	.....	.....
37	Laboratory assistant, Margaret Preston	540 00	720 00	720 00	900 00	180 00	.....
38	Laboratory assistant, Dorothy Elkins	720 00	720 00	720 00	720 00	.....	.....
39	Laboratory apprentice, Bessie Johnston	.....	.....	600 00	600 00	.....	.....
40	Technical assistants, two at $600	.....	.....	.....	1,200 00	1,200 00	.....
	Preparation and Distribution Antitoxins and Serums						
41	Bacteriologist	.....	.....	.....	2,500 00	2,500 00	.....
42	Bacteriologist, Mary B. Kirkbride	1,500 00	1,800 00	1,800 00	1,800 00	.....	.....
43	Assistant bacteriologist, Ruth Gilbert, transferred from office of administration	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
44	Laboratory assistant, Tula L. Harkey	.....	1,200 00	1,200 00	1,200 00	.....	.....
45	Laboratory assistant, Caroline Weed, temporary appointment, infantile paralysis work	.....	.....	.....	1,200 00	1,200 00	.....
46	Laboratory assistant, Blanche Vose	900 00	900 00	960 00	960 00	.....	.....
47	Laboratory assistant, temporarily filled during summer months, now vacant account lack of funds	.....	.....	.....	900 00	900 00	.....
48	Laboratory assistant, two at $720, Margaret Cooper	.....	720 00	720 00	1,800 00	360 00	.....
	Margaret Hotchkiss	.....	.....	720 00	.....	.....	.....
49	Laboratory apprentice, Mary Wheeler	.....	.....	600 00	600 00	.....	.....
50	Technical assistant, Dr. R. S. Whitney, temporarily on infantile paralysis work	.....	.....	.....	900 00	900 00	.....
51	Technical assistants, two at $600, Mary Cooper, Ellen Finley, both volunteer assistants	.....	.....	.....	1,200 00	1,200 00	.....
52	Technical assistant, Leonora Rider	540 00	540 00	540 00	540 00	.....	.....
53	Physiological Chemist, Dr. P. A. Kober	.....	2,500 00	2,500 00	2,500 00	.....	.....
54	Physiological chemist, Dr. Boris Mann	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
55	Laboratory assistant	.....	.....	.....	900 00	900 00	.....
56	Technical assistants, two at $600. Page transferred to office (360)	.....	.....	.....	1,200 00	1,200 00	.....
	Preparation and Distribution Bacterial Vaccines						
57	Assistant bacteriologists, two, Mary Nevin	1,200 00	1,200 00	3,000 00	1,800 00	300 00	.....
	Josephine Pratt	.....	1,500 00	.....	1,500 00	.....	.....

58	Laboratory assistant, Eleanor Easton	900 00	900 00	1,200 00	1,200 00	.....	.....
59	Technical assistants, two at $600. Junior clerk transferred to office ($480)	.....	.....	.....	1,200 00	1,200 00	.....
	Preparation and Distribution Smallpox and Rabies Vaccines						
60	Bacteriologist and pathologist	.....	.....	.....	2,500 00	2,500 00	.....
61	Assistant bacteriologist, Mae Larkin	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
62	Assistant veterinarian	.....	.....	.....	1,200 00	1,200 00	.....
63	Technical assistant	.....	.....	.....	600 00	600 00	.....
64	Laboratory apprentice, Hester Austin. Page, transferred to office ($360)	.....	.....	600 00	600 00	.....	.....
	Examinations of Samples of Water						
65	Chemist, L. M. Wachter	2,800 00	2,800 00	2,800 00	2,800 00	.....	.....
66	Water analyst, L. R. Milford	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
67	Water analyst, W. S. Davis	1,600 00	1,600 00	1,600 00	1,800 00	200 00	.....
68	Laboratory assistant, D. C. Beach	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
69	Laboratory assistants, two at $900, Ruth Vories	(1) 600 00	720 00	(2) 1,800 00	1,800 00	.....	.....
	Helen Odell	660 00	720 00	.....	.....	.....	.....
70	Technical assistants, two at $600	.....	.....	.....	1,200 00	1,200 00	.....
	Cleaners and Laborers Reclassified According to the Present Assignments for Clarity — Media Preparation and Sterilization						
71	Laboratory assistant	.....	.....	.....	1,200 00	1,200 00	.....
72	Technical assistant, R. Ibler	.....	.....	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

34. This work has increased 97 per cent. and has been extended in scope. The additional staff items are required, together with increases in the groups preparing bacterial vaccines and antigens, and media and cleaning glassware, as indicated below under these groups.

37. This increase is requested to keep the present incumbent in the State service.

40. One assistant is required immediately to meet the demands of the work, the other will be required July 1, 1917.

41. There has been no material increase in the volume of diphtheria and tetanus antitoxin distributed, but this staff has been suddenly called upon to prepare the special serums for pneumonia, meningitis, infantile paralysis and dysentery, and in addition to conduct the special investigations of these diseases. It is impossible to continue this work without additional staff including a bacteriologist (item 41), experienced in this work, and assistants (items 45, 47, 50, 51, 55 and 56).

43. Miss Gilbert is assigned to this group to meet the increasing demands of the work. This is not a new position, but a transfer.

55, 56. Will be required July first to assist in the new work on chemotherapy; preparation of salvarsan.

57. Increase in salary requested to retain present incumbent in the service.

58, 59. These two positions were filled by untrained assistants who were appointed during the stress of the epidemic. They should be reappointed to maintain efficiency in this group.

60. Failure to grant an increase in salary was followed by the resignation of the assistant bacteriologist, who had been trained in this work. This, and failure also to provide a staff of assistants, so crippled this work last year that it has only been possible to hold what progress had been made before July, 1916.

62. Needed for the operative work on animals.

63. Needed to assist veterinarians at operations.

67. This increase is requested to equalize salaries of these two analysts, who have equal responsibility in the work and were appointed at the same time, but one was advanced more rapidly by the previous administration.

70. These two assistants are needed on account of the growth of this work, especially that of the examinations for typhoid, paratyphoid and dysentery carriers.

71. This position is required on account of the increasing responsibility of supervising all these workers. The present incumbent had to be promoted to be retained in the service.

DEPARTMENT OF HEALTH — Division of Laboratories and Research — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Cleaners and Laborers Reclassified According to the Present Assignments for Clarity — Media, Preparation and Sterilization — Concluded						
73	Technical assistant, E. C. Shuler. Now temporarily on infantile paralysis work	.....	.....	.....	$720 00	$720 00	.....
74	Technical assistant, May Ryan, cleaner	$540 00	$540 00	$600 00	600 00	.....	.....
75	Laboratory apprentice, A. Housman	540 00	600 00	600 00	600 00	.....	.....
76	Laboratory apprentice. Needed to prepare media	.....	.....	.....	600 00	600 00	.....
77	Cleaner, Rose Scheuer	500 00	540 00	600 00	600 00	.....	.....
78	Cleaner, Julia Tyrrel, Temporary to November 7	.....	.....	.....	600 00	600 00	.....
79	Cleaner, Clara Sherman, Temporary to November 7	.....	.....	.....	540 00	540 00	.....
80	Cleaner, Ella White, Temporary to December 1	.....	.....	.....	540 00	540 00	.....
81	Cleaner, Katharine Odell	.....	.....	540 00	540 00	.....	.....
82	Cleaner, F. T. Cooper	.....	300 00	540 00	540 00	.....	.....
83	Cleaner, Jennie Merges	480 00	480 00	540 00	540 00	.....	.....
84	Cleaner, Isabel Howe	540 00	540 00	540 00	540 00	.....	.....
85	Cleaner, Loretta Dugan	.....	.....	540 00	540 00	.....	.....
86	Cleaner, Esther Rogers	.....	480 00	480 00	480 00	.....	.....
87	Cleaner, Anna Scannell	.....	.....	420 00	480 00	$60 00	.....
88	Cleaner, Elizabeth Knauf	.....	.....	420 00	420 00	.....	.....
	Boxing Outfits						
89	Laboratory helper, Dorothy Cooper. Temporary to October 25.	.....	.....	.....	720 00	720 00	.....
90	Laboratory helper (old title cleaner), Ellen Slingerland	520 00	540 00	600 00	600 00	.....	.....
91	Laboratory helper, Fannie Mainster	600 00	600 00	600 00	600 00	.....	.....
92	Laboratory helper, Mrs. M. E. Gay	600 00	600 00	600 00	600 00	.....	.....
93	Laboratory helper, Pearl Eaton	.....	420 00	480 00	480 00	.....	.....
94	Laboratory helpers, four at $480, Anna Peters, Margaret Zeller, James White, Elizabeth Lampman. Temporary to December 1	.....	.....	.....	1,920 00	1,920 00	.....
	Laborers and Cleaners — Service Laboratory Buildings and Animals						
95	Laborer, Walter Reynolds	720 00	720 00	720 00	720 00	.....	.....
96	Laborer, Frank Warner	720 00	720 00	720 00	720 00	.....	.....
97	Laborer (night duty), James Rothwell	720 00	720 00	720 00	720 00	.....	.....
98	Cleaner (night duty), Wm. Loatman	.....	660 00	720 00	720 00	.....	.....

99	Cleaner (night duty)	.....	.....	.....	720 00	720 00	.....
100	Laborer, Walter Eberlein	.....	.....	660 00	660 00	.....	.....
101	Laborer, Casimer De Meur	600 00	600 00	600 00	600 00	.....	.....
102	Laborer, Gabriel Frombe	720 00	720 00	600 00	600 00	.....	.....
103	Laborer, Clarence Andrews	360 00	420 00	540 00	540 00	.....	.....
104	Assistant stableman, D. J. McDermott	720 00	720 00	720 00	720 00	.....	.....
105	Assistant stableman, Paul DeMeur	300 00	300 00	360 00	360 00	.....	.....
106	Laborers, two at $600, John Thomas, Otto Frowerk. Thomas temporary to December 1; Frowerk to November 1	.....	.....	.....	1,200 00	1,200 00	.....
107	Chauffeur, machinist	.....	.....	.....	840 00	840 00	.....
	Laboratory Farm						
108	Stableman, Charles Schadler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
109	Assistant veterinarian	.....	.....	.....	1,200 00	1,200 00	.....
110	Technical assistant	.....	.....	.....	900 00	900 00	.....
111	Laborer, F. R. Blackman	600 00	600 00	720 00	720 00	.....	.....
112	Laborer, Peter Livingston	720 00	720 00	720 00	720 00	.....	.....
113	Laborer, John Gerard, now employed on animals used in infantile paralysis work	.....	.....	.....	720 00	720 00	.....
114	Laborer, needed July 1 to harvest crops	.....	.....	.....	720 00	720 00	.....
115	Temporary service	.....	.....	.....	4,000 00	4,000 00	.....
	Totals	$46,760 00	$60,540 00	$73,860 00	$130,360 00	$56,500 00	.....

EXPLANATION OF ITEM NUMBERS

73, 76, 78, 79, 80. These new positions are required by the growth of the work. All branches of the work are served with media and glassware by this group. During the stress of the summer work the positions were all temporarily filled. The cleaners and laborers were formally grouped separately. Those that have been assigned to this group are now reclassified properly. The new cleaners are made necessary by increase in the glassware used in the routine work and the outfits.

94. The following temporary assignments were made at a salary of $45: May and June, Mrs. LaFleur, Miss Murnane, Mrs. Rivenburgh, Mrs. Costello, Miss Daum; August, September and October, Miss Bingham, Miss Stott, Miss Lampman, Miss Ikenhofer, Mrs. Belden. This staff was greatly curtailed in the appropriation last year. During May and June, it was doubled to anticipate the reduction July 1, 1916. The demands of the epidemic necessitated an increase during August, September and October, up to a maximum of eleven.

99, 106, 107. The laboratory is open day and night, and three collections of mail are made at night, and the laboratory building is cleaned and the refuse collected and destroyed at night. Communication must be maintained constantly with the laboratory farm by motor, carrying cultures for inoculation and the blood serum from the horses promptly to avoid contamination. Of the staff, wo are now assigned to the night hours, 6 P. M. to 7 A. M., but three men will be required in order to keep to an eight-jour day. At first only occasional trips to the laboratory farm were necessary, now the motor car is almost constantly in use and a chauffeur should be provided. A chauffeur, $840, and a new night man, $720, are therefore urgently needed and requested in the supply bill.

109, 110. At the farm the number of horses has been doubled (30) in the year and the new methods of producing the serums for pneumonis, meningitis and dysentery require daily inoculation as compared with the old methods. There has been up to the present time only one man, the stableman, who is trained to inoculate and bleed the horses. He has not had a vacation in three years. It has been necessary to send out from the Albany laboratory during the summer months a technical assistant and an assistant veterinarian to help in inoculating these horses. These men were employed on special funds during the epidemic. This assistance should be made permanent.

113, 114. Last summer the crops could not be harvested and no one would accept them on shares. Some of the best hay was cut and put into the barns, the remainder went to waste. No ploughing or seeding could be done for next year's crops. The available laborers had to attend to the horses, one of them was called in the mobilization, for three months held in camp, finally returning without having been mustered into the Federal service. Two laborers at $720 each will be required; one immediately, the other July 1, 1917.

DEPARTMENT OF HEALTH — Division of Laboratories and Research — Continued

PERSONAL SERVICE — *Continued*)

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	REQUEST FOR DEFICIENCY APPROPRIATIONS						
	Administration						
1	Librarian, scientific secretary, Mary Williams	.....	.....	.....	$500 00	$500 00	.....
	Office						
2	Purchasing clerk, Simon Bookstein	.....	.....	.....	500 00	500 00	.....
3	Shipping clerk	.....	.....	.....	240 00	240 00	.....
4	Stenographer or clerk, Mary Shorslive, now temporary on epidemic work	.....	.....	.....	240 00	240 00	.....
5	Telephone clerk, Ralph Reuss, temporary to November 1	.....	.....	.....	180 00	180 00	.....
	Branch Laboratory, New York City						
6	Laboratory assistant, Adah Bailey	.....	.....	.....	40 00	40 00	.....
	Diagnostic Laboratory, Bacterial Diagnosis						
7	Assistant bacteriologist, Dr. John Hamilton	.....	.....	.....	600 00	600 00	.....
8	Technical assistants, two at $600, Rena Henault, Ruth Humiston	.....	.....	.....	400 00	400 00	.....
	Diagnostic Laboratory, Serum Diagnosis						
9	Technical assistant. This assistant is required immediately to meet the demands of the work	.....	.....	.....	200 00	200 00	.....
	Preparation and Distribution of Antitoxins and Serums						
10	Laboratory assistant, temporarily filled during summer months, now vacant; account, lack of funds	.....	.....	.....	300 00	300 00	.....
11	Technical assistant, Dr. R. S. Whitney, now temporary on infantile paralysis work	.....	.....	.....	300 00	300 00	.....
12	Technical assistants, two at $600, Mary Cooper, Ellen Finley, both volunteer assistants	.....	.....	.....	400 00	400 00	.....
	Preparation and Distribution of Bacterial Vaccines						
13	Assistant bacteriologist, Mary Nevin. This increase requested to hold present incumbent in service of the State	.....	.....	.....	100 00	100 00	.....

	Media Preparation and Sterilization						
14	Cleaner, Julia Tyrrell, temporary to November 7	.....	.....	.....	200 00	200 00	.....
15	Cleaner, Clara Sherman, temporary to November 7	.....	.....	.....	180 00	180 00	.....
16	Cleaner, Ella White, temporary to December 1	.....	.....	.....	180 00	180 00	.....
	Boxing Outfits						
17	Laboratory helper, Dorothy Cooper, temporary to October 25	.....	.....	.....	240 00	240 00	.....
	Laborers and Cleaners, Service Laboratory Buildings and Animals						
18	Chauffeur, machinist	.....	.....	.....	280 00	280 00	.....
	Laboratory Farm						
19	Laborer, John Gerard, now employed on animals used in infantile paralysis work	.....	.....	.....	240 00	240 00	.....
	Totals	.....	.....	.....	$5,320 00	$5,320 00	.....

EXPLANATION OF ITEM NUMBERS

1–19. Deficiency appropriations for personal services and maintenance and operation are necessary because several psoitions were cut out of last year's appropriations and the work has increased enormously as tabulated above, pages 1–3. The staff was curtailed July 1, 1916, at a time when the work was further increased by the laboratory examinations for the troops during mobilization, all the expenses of which were defrayed by the laboratory appropriations, and then later by the epidemics of infantile paralysis, dysentery at Poughkeepsie, and typhoid fever in the four regiments returning from the border, the expenses of which were in large part, but not wholly, defrayed by special appropriations.

DEPARTMENT OF HEALTH — Division of Laboratories and Research — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$1,658 13	$2,561 21	$2,650 00	$3,200 00	$550 00	.....
3	Printing and advertising	1,211 59	1,820 55	1,500 00	1,800 00	300 00	.....
4	Equipment	11,642 11	10,833 68	9,500 00	12,000 00	2,500 00	.....
5	Supplies	13,549 22	16,665 11	16,900 00	24,000 00	7,100 00	.....
7	Communication	1,323 50	2,289 09	2,200 00	3,200 00	1,000 00	.....
8	Traveling expenses	578 65	1,385 80	1,000 00	1,500 00	500 00	.....
10	Rent (branch laboratory, New York city), expenditure, 6 months; request, 1 year	.....	240 00	480 00	480 00	.....	.....
11	General plant	267 22	409 13	350 00	1,000 00	650 00	.....
	Totals	$30,230 42	$36,204 57	$34,580 00	$47,180 00	$12,600 00	.....
	Request for Deficiency appropriations						
2	Fuel, light, power and water	.....	.....	.....	$400 00	$400 00	.....
4	Equipment	.....	.....	.....	3,000 00	3,000 00	.....
5	Supplies	.....	.....	.....	6,000 00	6,000 00	.....
7	Communication	.....	.....	.....	800 00	800 00	.....
8	Traveling expenses	.....	.....	.....	500 00	500 00	.....
11	General plant	.....	.....	.....	400 00	400 00	.....
	Totals	.....	.....	.....	$11,100 00	$11,100 00	.....

EXPLANATION OF ITEM NUMBERS

2-11. Deficiency appropriations are also necessary on account of the increased cost of supplies and equipment and the impossibility of securing competition on bids and also on account of the necessity of using them to support the laboratory work at Poughkeepsie, in the absence of contingency appropriations. The appropriations for equipment, communication, and traveling expenses were drawn upon most heavily. No requests for additional appropriations have been made as supply bill deficiency appropriations which are not required to carry the work to July 1, 1917.

2. Municipal gas and electricity for twelve months, at present cost.	$2,109 61
Coal, at present cost	450 00
Hygienic ice and water, twenty-four months, at present cost	300 00
Water rent for year, at present cost	175 00
	$3,034 61
Request	$400 00

NOTE.—Average of bills for gas and electricity for months, June, July, August and September, $70 each. Last year for these months, $49 each, or an increase of 70 per cent over last year. Bills from October to May, $999.43, 70 per cent. increase; $1,698.33 for October, 1916, to May, 1917. Estimate a month for balance of year, $188 or $94 each for gas and electricity.

4. 6a, Office equipment. Spent past twelve months, $1,626, $118 a month; for seven and one-half months	$885 00
6b, Research equipment. Spent past twelve months, $2,514, $209 a month; for seven and one-half months, $1,567, but only a small amount will be needed	600 00
6n, Animals. Spent past twelve months, $3,794.83, $316.23 a month; for seven and one-half months	2,671 72
	$4,156 72
Balance, November 6, deducted	1,167 00
	$2,989 72
Request	$3,000 00

5. It is practically impossible to estimate accurately the money on the appropriation for supplies necessary to complete the year, on account of the great fluctuations and sudden increase in prices of nearly all these articles. The increase in price ranges from 10 to 200 or more percentum in some articles. The balance, November 6th, is $6,747.60, deducting the expenditures for the first month, July, which were unusually large because the stock had been greatly depleted, and estimating the average expenditure for the remaining months, approximately an average of $1,700 has been spent each month; seven and one-half months remain, making the total at this rate, $12,750. Deducting $6,750, the present balance, $6,000 will be required to complete the year.

7. Postage, present cost $100 a month; 12 months	$1,200 00
Expressage, present cost $60 a month; 12 months	720 00
Freight and cartage, present cost $30 a month; 12 months	360 00
Postoffice box rent	12 00
Telephone, farm, present cost $6 a month; 12 months	72 00
Telephone, laboratory, present cost $40 a month; 12 months	480 00
Telephone, New York branch, present cost $3.50 a month, 12 months	42 00
	$2,886 00
Request	$800 00

Present appropriation $2,200

This does not include expressage and freight on horses, or messenger service (small irregular amounts).

8. Owing to the excessive demands of the epidemics in the establishment of laboratories at Poughkeepsie and Roslyn, the appropriation for traveling expenses has been practically exhausted by the director of the laboratory. November 6th, the balance is approximately $340; $500 will be required to finish the year.

DEPARTMENT OF HEALTH — Division of Laboratories and Research — Continued

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

2. Present appropriation	$2,650 00
Deficiency needed	400 00
	$3,050 00
Based on present actual expenditures	400 00
	$3,450 00
Allowance for increase	150 00
	$3,600 00
	1915–1916
Coal	$502 70
Light and power	1,529 84
Water	528 67
	$2,561 21

3. Present appropriation	$1,500 00
Expenses, one year	1,820 55
Request for next year	1,800 00
	1915–1916
Information blanks, 154 thousand	$338 30
Report blanks (original), 104½ thousand	234 85
Report blanks (carbon copy), 55½ thousand	121 11
Circulars, 56½ thousand	120 59
Gummed labels, 285½ thousand	363 13
Letter heads, 20 thousand	85 00
Envelopes, 35 thousand	104 50
Postal cards, 7½ thousand	90 80
Water cards, 9 thousand	57 00
Order forms, 7½ thousand	20 79
Miscellaneous, day sheets, record cards, history cards, report sheets, etc	284 48
	$1,820 55

4. Present appropriation	$9,500 00
Deficiency needed	3,000 00
	$12,500 00
Based on present actual expenditures	$3,000 00
	$15,500 00
Request	15,000 00

Office Equipment

4. Typewriters	$423 91
Filing boxes and cabinets	165 00
Chairs, desks and tables	480 43
Electric fans	41 90
Clocks	19 50
Mirrors	9 00
	$1,139 74

Motorless Vehicles and Equipment

Blankets and halters	$48 00
Sleighs	92 00
	$140 00

Wearing Apparel

Doctors gowns and aprons	$101 89
Rubber gloves, aprons and boots	51 94
	$153 83

Research Equipment

Autoclave	$408 00
Animal cages	1,618 54
Pipette boxes	99 48
Heating unit	202 50
Haemacytometers	92 79
Microscopes	1,098 13
Centrifuges	124 28
Lamps	216 30
Wire holders or baskets	118 70
Thermometers, lenses, test tube racks and small instruments	601 39
Dark room	20 00
Colorimeter and dessicator	76 50
Potentiometer	305 40
	$4,982 01

Farm Equipment — Animals

Horses	$1,719 50
Guinea pigs	1,532 55
White mice	252 30
Rabbits	126 15
Monkeys	121 00
Rats	6 25
Lambs	41 58
	$3,799 33

Books

Subscriptions to periodicals and books	$382 24
Book binding	158 50
	$540 74

General Plant Equipment

Nails, hammers, files, padlocks, shelf brackets, hinges, shears, hasps, etc	$78 03
Total expenditure for equipment	$10,833 68

5. Present appropriation	$16,900 00
Deficiency needed	6,000 00
	$22,900 00
Based on present actual expenditures	6,000 00
	$28,900 00
Allowance for increase	1,100 00
	$30,000 00

Office Supplies

	1915–16
5. Stationery	$814 59
Towels	42 75
Water and ice	71 60
	$928 94

Household Supplies

Matches, brushes, etc	$56 75

Laundry, Cleaning and Disinfecting Supplies

Washing soda	$6 00
Soap and scouring powder	86 65
Carbolic acid	72 00
	$164 65

Motor Vehicles Supplies

Automobile storage	$144 00
Supplies and repairs	336 37
	$480 37

Research Supplies

Glassware	$4,768 44
Mailing cases and boxes	1,305 17
Chemicals	1,812 51
Needles	1,072 95
Cheese cloth and cotton	396 03
Corks	554 24
Battery jars	122 97
Filter paper	187 05
Miscellaneous supplies for diagnostic outfits and general laboratory work not classified above	1,248 73
	$11,468 09

Botanical and Agricultural Supplies

Grass seed	$13 38

Forage and Veterinary Supplies

Vegetables and bread	$1,058 64
Grain	1,795 84
	$2,854 48

Refrigerating Supplies

Ammonia	$34 56
Ice	12 42
Oil	8 24
	$55 22

DEPARTMENT OF HEALTH — Division of Laboratories and Research — Concluded

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

General Plant Supplies

Parts for machines, etc.	$325 03
Electric light bulbs, etc., and supplies not classified above	318 20
	$643 23
Total expenditures for supplies	$16,665 11

7. Present appropriation	$2,200 00
Deficiency needed	800 00
	$3,000 00
Based on present actual expenditures	800 00
	$3,800 00
Allowance for increase	200 00
	$4,000 00

	1915–1916
Postage	$1,420 00
Expressage	242 27
Freight and cartage	377 58
Telephone and telegraph	249 24
	$2,289 09

8. Present appropriation	$1,000 00
Deficiency needed	500 00
	$1,500 00
Based on present actual expenditures	500 00
	$2,000 00

11. Present appropriation	$350 00
Deficiency needed	400 00
	$750 00
Based on present actual expenditures	400 00
	$1,150 00
Allowance for increase	250 00
	$1,400 0
Laundry	$334 13
Horseshoeing	35 05
Removing ashes	26 40
Service bookkeeper	13 55
	$409 13
11. Laundry, twelve months at $40 per month	$480 00
Horseshoeing, twelve months at $8 per month	96 00
Carting ashes, twelve months at $5 per month	60 00
	$636 00
Request	$400 00

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
*1	Construction.—For construction of the laboratory building, to complete the appropriations covering the authorized expenditure of $100,000, of which $25,000 only was appropriated last year..	$100,000 00	$25,000 00	$75,000 00	.....	.....	$75,000 00
	Equipment, furnishings, sterile or bacteria free and constant temperature (hot and cold) cabinets, and hoods and their appurtenances, and fixtures for the new laboratory building (pending detailed corrected estimates from state architect).....	.....	.....	.....	.....	.....	
*2	Repairs.—For work done by contract or upon estimate for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere for repairs to buildings to equipment.....	.....	.....	.....	.....	$4,200 00	.....
	Totals.....	.....	.....	.....	.....	$4,200 00	$150,000 00

EXPLANATION OF ITEM NUMBERS

Some items for service not included in above, such as bookkeeper and cleaning boxes.

2. The laboratory buildings, both at the farm and on Yates street all need to be repaired. The appropriations last year covered the necessary repairs to the laboratory building on Yates street and the repairs to the fences at the farm, which to a large extent had to be supplanted by new fencing. 550 rods were erected at a cost of $1,325, but this did not leave any balance for the repairs to the farm building, which are badly in need of structural repairs and painting estimates for which are to be itemized from report of state architect and submitted later.

NOTE.— Based on estimates made by carpenter and builder a year ago. Complete report from state architect and new estimates from contractors will be submitted as soon as they are received.

BOARD OF EXAMINERS OF FEEBLE-MINDED, CRIMINALS AND OTHER DEFECTIVES

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison	
						Increase	Decrease
1	Chairman, C. H. Andrews, M. D.	.....	.....	.....	.....	.....	.....
2	Secretary, L. Thomson, M. D.	.....	.....	.....	.....	.....	.....
3	Third member, W. J. Wansboro, M. D.	$8,000 00	$8,000 00	.....	$8,000 00	$8,000 00	.....
4	Stenographer. This position has been filled by temporary employees	.....	.....	.....	900 00	900 00	.....
	Totals	$8,000 00	$8,000 00	.....	$8,900 00	$8,900 00	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation, 1916-1917	Requested for 1917-1918	Comparison	
		1914-1915	1915-1916			Increase	Decrease
2,3,5,6,7	For light, printing, supplies, materials, communication	$200 00	$300 00	.....	$600 00	$600 00	.....
8	For traveling expenses	2,800 00	3,000 00	.....	3,000 00	3,000 00	.....
	Totals	$3,000 00	$3,300 00	.....	$3,600 00	$3,600 00	.....

STATE INDUSTRIAL COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — GENERAL						
	Salaries, regular:						
1	Commissioner, John Mitchell	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Commissioner, James M. Lynch	8,000 00	8,000 00	8,000 00	8,000 00	.....	.....
3	Commissioner, Wm. H. H. Rogers	8,000 00	8,000 00	8,000 00	8,000 00	.....	.....
4	Commissioner, Louis Wiard	8,000 00	8,000 00	8,000 00	8,000 00	.....	.....
5	Commissioner, Edward P. Lyon	8,000 00	8,000 00	8,000 00	8,000 00	.....	.....
6	Secretary, Henry D. Sayer	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
7	Private secretary to chairman, Elizabeth C. Morris	2,500 00	2,500 00	2,250 00	2,250 00	.....	.....
8	Assistant secretary, C. D. O'Connell	3,500 00	3,200 00	3,000 00	3,200 00	$200 00	.....
9	Assistant secretary, N. J. Rosenberg	3,500 00	3,200 00	3,000 00	3,200 00	200 00	.....
10	Chief hearing stenographer, Maude M. Simmons	1,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
11	Hearing stenographer, John J. Flynn	1,500 00	1,500 00	1,500 00	1,700 00	200 00	.....
12	Hearing stenographer, Leo B. Siegel	1,200 00	1,500 00	1,500 00	1,700 00	200 00	.....
13	Hearing stenographer, Thomas J. Longley	1,200 00	1,500 00	1,500 00	1,700 00	200 00	.....
14	Hearing stenographer, Eleanor G. Dargin	1,500 00	1,500 00	1,500 00	1,700 00	200 00	.....
15	Hearing stenographer, Charles M. Hoffman	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

9. Increase in salary for two assistant secretaries, $200 per annum each. This is a restoration to the salary paid these individuals prior to July 1, 1916. In 1914–1915, the salary of the assistant secretaries was $3,500 per annum; was subsequently reduced to $3,200 and in last budget reduced to $3,000. The increase is justified by the importance of the position and the volume of work performed.

10–14. Four hearing stenographers increased $200 each. These increases and the increase of the chief hearing stenographer of $200 recommended in view of the difficult nature of work and continuous hard work. These stenographers report hearings in all New York city cases of compensation claims. Hearings are held in many thousand cases every year. Testimony must be taken and the award if any accurately noted and transcribed. Their transcripts of minutes constitute the record on appeal from the decisions of this Commission directly to the Appellate Division and the Court of Appeals and must of necessity be very accurate. The hearings are informal in character and are intended by law to be so, the law prescribing that the usual rules of evidence and procedure shall not be applied. The informal character of the hearings renders the accurate reporting thereof much more difficult than most court proceedings. Compared with the salaries paid to hearing stenographers in other State departments ranging from $2,700 down to $1,800, the salaries herein recommended are not excessive

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL — Concluded						
16	Stenographer, Marie F. Quinlan	$1,200 00	$1,200 00	$1,200 00	$1,500 00	$300 00	.....
17	Stenographer, Louise T. Hartman, transferred from industrial code	.....	.....	1,200 00	1,500 00	300 00	.....
18	Stenographer, Augusta Wolf	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
19	Stenographer, Frances E. Brooks	900 00	1,000 00	1,000 00	1,500 00	500 00	.....
20	Stenographer, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
21	Stenographer, Evelyn Wagner	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
21a	Stenographer, J. A. M. Dahme	1,200 00	1,200 00	.....	.....	.....	.....
22	Stenographer, Teresa Waugh	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
23	Stenographer, Mary Blostein	900 00	1,000 00	1,000 00	1,200 00	200 00	.....
24	Stenographer, Kathryn B. Thompson	900 00	1,000 00	1,000 00	1,200 00	200 00	.....
25	Clerk, Charles Buchner	.....	.....	1,000 00	900 00	.....	$100 00
26	Clerk, Harry McCann	1,200 00	1,200 00	.....	.....	.....	.....
27	Clerk, Herman Berenberg	1,200 00	1,200 00	.....	.....	.....	.....
28	Confidential attendant, Joseph A. Young	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
29	Typewriter copyist, Bessie A. Shapiro	900 00	900 00	.....	.....	.....	.....
30	Multigraph operator, Eugene F. Carr	.....	.....	900 00	1,000 00	100 00	.....
31	Multigraph operator, Arthur J. Busk	.....	.....	900 00	900 00	.....	.....
32	Telephone operator, C. M. Levegood	750 00	750 00	750 00	750 00	.....	.....
33	Telephone operator, H. G. Wilson	750 00	750 00	750 00	750 00	.....	.....
34	Junior clerk, Benjamin Langer	600 00	600 00	600 00	600 00	.....	.....
34a	Junior clerk, Eugene J. Byrne	520 00	520 00	.....	.....	.....	.....
34b	Junior clerk, James P. Connolly	.....	.....	520 00	600 00	80 00	.....
35	Page, Samuel Solomon	420 00	420 00	420 00	420 00	.....	.....
36	Page, David Goldberg	420 00	420 00	.....	.....	.....	.....
37	Page, vacancy	.....	.....	.....	420 00	420 00	.....
38	Salaries, temporary, including special services	.....	.....	3,000 00	5,000 00	2,000 00	.....
	Totals	$80,560 00	$81,160 00	$82,590 00	$89,790 00	$7,300 00	$100 00
	Administration — Albany Office						
	Salaries, regular						
39	Assistant secretary, V. T. Holland	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
40	Confidential agent, H. B. Whitney	1,500 00	1,800 00	1,800 00	1,800 00	.....	.....
41	Stenographer, M. L. Stiegelmaier	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
42	Stenographer, M. P. Vanderpoel	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
43	Stenographer, Cora Woodard	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

44	Stenographer, Julia Finnan	900 00	1,000 00	1,000 00	1,200 00	$200 00	.....
45	Bookkeeper, Sarah B. Slavin	900 00	900 00	.....	.....	.....	.....
46	Telephone operator, Margaret Wildermuth	900 00	900 00	900 00	900 00	.....	.....
47	Junior clerk, J. J. Curran, Jr	600 00	600 00	600 00	720 00	120 00	.....
48	Printing clerk, P. J. Brennan	.....	.....	1,200 00	1,500 00	300 00	.....
49	Clerk, C. W. Gray	.....	.....	900 00	1,200 00	300 00	.....
	Totals	$12,500 00	$12,900 00	$14,100 00	$15,020 00	$920 00	.....

EXPLANATION OF ITEM NUMBERS

16–20. Five stenographers at $1,500 each. This represents an increase for three stenographers of $300 each, one stenographer at $500, and one additional stenographer now vacant. It is proposed in this arrangement to furnish to each Commissioner, except the chairman, and also to the secretary, one $1,500 stenographer who will act as a stenographic secretary. Formerly each Commissioner had a private secretary at $2,500 and a stenographer at $1,200. In the last budget the position of private secretary was eliminated except in the case of the chairman. It is respectfully submitted that the work of each Commissioner and the secretary is such as to entitle him to an efficient capable stenographer which generally speaking, cannot be obtained for less than $1,500. The work requires not only stenographic ability but caring for the files of each Commissioner, receiving messages and taking care of much detail in each office. As pointed out above, each Commissioner's office formerly had an equipment of $3,700 for the work of which it is now proposed to furnish one employee at a salary of $1,500.

23, 24. The title of confidential stenographer is eliminated as to two positions in the present budget. (See items Nos. 16 and 21.) These positions were formerly in the exempt class. All such positions having been placed in the competitive class at the time of the formation of the Industrial Commission, it is respectfully submitted that the word "Confidential" should be dropped from the title. Two stenographers increased $200 each. These stenographers are assigned one to each of the assistant secretaries and their duties are such as to warrant a request for this increase.

25. Transferred from Division of Claims.

26. Transferred to Accounts.

27. Transferred to Claims, New York.

29. Transferred to Legal.

30. Transferred from State Fund. Multigraph operator increased $100. This applies to E. F. Carr, who has been in the service of the Commission for a year and nine months. He is a capable and industrious employee.

34a. Transferred to Accounts.

34b. Transferred from Claims, New York city. Increase $80. This applies to a junior clerk attached to the office of the secretary. Connolly is an efficient and industrious clerk. He has been with the Commission for more than one year, having been appointed originally as a page. He has shown special aptitude in picking up the work of the Commission, assisting on the files of the secretary's office and acting generally as messenger throughout the department. The character of the work is such as to justify this small increase.

36. Transferred to Claims, New York city.

37. This request for additional page is due to the fact that additional force of pages are required to be assigned directly to the services of the Commissioners.

38. This is a change in the appropriation title and also increase in amount. "Salaries, temporary" has been held not to include such services as special stenographic services for reporting hearings in places outside of the cities where the Commission maintains regular offices or which cannot be covered by the regular force of the department. Also special medical examinations made by local physicians or medical examiners. By adding to the appropriation line the words "including special services" it is intended to include all such expenses and also expenses of private and confidential investigations for the purpose of obtaining evidence in classes of cases required to be investigated under the law. An increase of $2,000 under this item it is believed will be sufficient to carry the department if economically administered. The appropriation for temporary services for the fiscal year beginning July 1st was exhausted within four months. This was partly on account of the summer vacations and also because of the inadequate force, recommendations to cover which are hereafter included.

44. Increase $200. This stenographer is in the secretary's office at Albany and has been two years in the service of the department. She does practically all the correspondence work for the assistant secretary and for the secretary when he is in the Albany office. She likewise does practically all of the work for one Commissioner at the Albany office. The character of the work easily justifies the salary requested.

45. Transferred to Mediation and Arbitration, Albany.

47. Increase in junior clerk, $120. This clerk handles all of the mail for the department in Albany, has charge of the postage accounts and does general messenger and clerical services in the secretary's office and a salary of $720 is warranted by the character of the services rendered.

48. Transferred from Bureau of Printing and Publication.

49. These two employees are transferred from the Bureau of Printing and Publication which is abolished. The proofreader performs supervising work in connection with the printing and the title of "Printing Clerk" more nearly describes his present duties. An increase of $300 is asked for both the printing clerk and his assistant. In addition to handling printing requisitions and taking care of copy and proof, they both operate the multigraph and addressograph machines and the work is such as to entitle them to the increases requested. They take care of Albany stock room and handle all the work of the old Bureau of Printing which had a supervisor at $3,000 and six clerical assistants.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Legal						
	Salaries, regular:						
50	Counsel, R. W. Bonynge	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
51	First assistant counsel, F. H. Cunningham	5,000 00	5,000 00	4,500 00	5,000 00	$500 00	.....
52	Assistant counsel, vacant	.....	.....	.....	4,000 00	4,000 00	.....
53	Assistant counsel, R. H. Grimes	4,000 00	4,000 00	3,500 00	.....	.....	$3,500 00
54	Assistant counsel, T. H. Ward	4,000 00	4,000 00	3,500 00	.....	.....	3,500 00
55	Assistant counsel, Charles Whelan	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
56	Factory inspector, assigned as law clerk, P. J. Hughes	2,000 00	2,000 00	1,800 00	1,800 00	.....	.....
57	Factory inspector, assigned as law clerk, Edw. Quigley	1,200 00	1,200 00	1,400 00	1,800 00	400 00	.....
58	Factory inspector, assigned as law clerk, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
59	Stenographer, Margaret McGraw	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
60	Stenographer, Florence Newbold	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
61	Stenographer, H. J. Coyne	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
62	Stenographer, Elizabeth M. Neill	900 00	1,000 00	1,000 00	1,000 00	.....	.....
63	Stenographer, Carrie May	900 00	1,000 00	1,000 00	1,000 00	.....	.....
64	Stenographer, Mildred Lissner	780 00	900 00	900 00	900 00	.....	.....
65	Typewriter copyist, Bessie Shapiro	.....	.....	900 00	900 00	.....	.....
66	Interpreter, Sidney L. Mason	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
67	Messenger, A. J. Severin	480 00	600 00	600 00	600 00	.....	.....
68	Page, Julius Berger	.....	.....	420 00	420 00	.....	.....
	Totals	$32,860 00	$33,300 00	$33,120 00	$33,420 00	$7,300 00	$7,000 00
	Accounts						
	Salaries, regular:						
69	Cashier, A. F. Pents	$4,000 00	$3,200 00	$3,200 00	$3,500 00	$300 00	.....
70	Assistant cashier, M. T. Howard	2,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
71	Chief accountant, P. J. McDermott	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
72	Junior accountant, C. G. Baker	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
73	Junior accountant, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
74	Bookkeeper, Geo. H. Tobler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
75	Bookkeeper, D. J. Jordan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
76	Bookkeeper, Wm. P. Sullivan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
77	Bookkeeper, A. L. Thompson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
78	Bookkeeper, E. C. Marcellus	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
79	Bookkeeper, Harry Mendel	.....	.....	720 00	720 00	.....	.....

80	Clerk, Jacob Pous	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
81	Clerk, Joseph Miller	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
82	Clerk, A. Rosenchild	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
83	Clerk, Harry McCann	.....	.....	1,200 00	1,200 00	.....	.....
84	Stenographer, Anna L. Morris	900 00	1,000 00	1,000 00	1,200 00	200 00	.....
85	Stenographer, Isabel Zinn	900 00	900 00	900 00	900 00	.....	.....
86	Stenographer, F. Jurkowits	.....	.....	780 00	780 00	.....	.....
87	Index and filing clerk, J. A. Farrell	900 00	900 00	900 00	1,050 00	150 00	.....

EXPLANATION OF ITEM NUMBERS

51. An increase of $500 is recommended for the first assistant counsel of the Commission. This is a restoration to the salary received by the first assistant counsel prior to July 1st last. The salary was reduced in the last budget from $5,000 to $4,500. The present incumbent, Mr. F. H. Cunningham, was formerly chief counsel to the Department of Labor. Has been many years in the department and is perhaps the most experienced man in the State of New York with regard to the various provisions of the Labor Law.

52. It is proposed to create the position of assistant counsel to the Commission at a salary of $4,000 per annum. The work to be performed by this assistant counsel will take the place of two assistants who are now paid $3,500 each. The chief counsel recommends this reorganization in his bureau and is confident that with the help of one able assistant he will be able to do the work which now requires two. Each of the assistants who are now receiving $3,500 received $4,000 prior to July 1, 1916.

53, 54. These two assistant counsels are the positions referred to in the above noted to be replaced by one assistant counsel.

56. This is a mere change in title without change in salary and is made to more accurately define the work at present performed by the individual affected. Such assignment of a factory inspector is especially authorized by the last provision of subdivision 1 of section 56 of the Labor Law.

57. This involves the same change in title set forth above. It also involves an increase in salary from $1,400 to $1,800. This increase would apply to Edward Quigley who has been for many years with the department. He is a practicing lawyer and attends to much of the legal business of the office. He has rendered extremely valuable service.

58. This is to provide for additional factory inspector to be detailed as a law clerk at $1,800 per annum. This is part of the reorganization recommended by chief counsel.

60. An increase of $300 is requested for Miss Newbold, stenographer to the first assistant counsel. Miss Newbold not only acts as stenographer, but keeps track of the records of hundreds of prosecutions, looking out for the court engagements not only of the first assistant counsel, but of the other assistants assigned to that office.

61. It is requested that this title be changed to stenographer as the services performed are not of a confidential nature and it is therefore desired that this position be placed in the competitive class.

65. Transferred from Administration.

66. An increase of $300 is requested for an interpreter. Mr. Masone is an attorney-at-law assigned to the legal bureau and not only is an interpreter but performs valuable legal service.

68. Transferred from Claims, New York city.

69. An increase of $300 is requested for the cashier, A. F. Pentz. The present salary of this individual is $3,200. Formerly he received a salary of $4,000 and was reduced for reasons of economy. Mr. Pentz is a most careful and painstaking employee. The position is one of great responsibility and involves not only the receipt of insurance premiums in the State insurance fund, but also the care and custody of more than $3,000,000 in securities deposited with the Commission. All checks for payment of compensation from the State insurance fund are drawn under his supervision and signed by him before being presented to the Commissioners for signature. These checks number many thousands every year. The cashier also acts in an advisory capacity, and taking care of the details, in connection with the investments of the surplus and reserves of the State Insurance Fund.

70. An increase of $200 is requested for the assistant cashier, M. T. Howard. His salary was formerly $2,500 and was reduced to $1,800. He assists the cashier, has joint access to the vaults in which are kept the securities deposited with the Commission and in the absence of the cashier, acts for him.

73. New position requested. The stock rooms of the former departments have been consolidated and the secretary has estabished a system of requisitions and stock accounting designed to keep an efficient check and audit upon the supplies of the department. The supplies amount to many thousands of dollars every year. The care of the stock room has been formerly entrusted to laborers. By providing for a junior accountant at $1,500 it will be possible to promote one of the bookkeepers now receiving $1,200 and at the same time to provide an additional man to take charge of the stock room.

79. Transferred from Claims, New York city.

83. Transferred from Administration.

84. Increase is requested for stenographer, Anna L. Morris. This stenographer has been performing services for the entire division of accounts, including preparation of payroll, financial statements and reports to the secretary and Commission, letters to the Civil Service Commission and Comptroller on changes of personnel, etc. She is very competent and hardworking and should be given this increase.

86. Transferred from Claims, New York city.

87. Increase of $150 for index and file clerk. This individual has been for more than two years with the Commission and is a general, all-around very competent clerk.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
88	Index and filing clerk, David I. Cantor	$900 00	$900 00	$900 00	$900 00	.....	.....
89	Laborer, John O'Donnell	900 00	900 00	900 00	900 00	.....	.....
90	Laborer, Louis Shapiro	900 00	900 00	900 00	900 00	.....	.....
91	Laborer, vacancy	.....	.....	.....	720 00	$720 00	.....
92	Junior clerk, Eugene J. Byrne	.....	.....	520 00	600 00	80 00	.....
93	Page, J. Gralitzer	420 00	360 00	420 00	420 00	.....	.....
94	Page, Morris Mandel	.....	.....	420 00	420 00	.....	.....
	Totals	$26,120 00	$24,660 00	$28,360 00	$31,510 00	$3,150 00	.....
	Bureau of Compensation — General						
	Salaries, regular:						
95	Second deputy commissioner, Wm. C. Archer	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
96	Deputy commissioner, Thomas J. Curtis	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
97	Assistant examiner of claims, Minna Quellier	.....	.....	1,200 00	1,500 00	$300 00	.....
98	Filing clerk or stenographer, A. A. Gross	.....	.....	900 00	900 00	.....	.....
99	Stenographer, Henrietta Epstein	900 00	900 00	900 00	900 00	.....	.....
100	Stenographer, May C. Gavan	900 00	900 00	.....	.....	.....	.....
101	Stenographer, Eva Rosenberg	900 00	.....	.....	.....	.....	.....
102	Underwriter, Wm. R. Forbes	1,200 00	1,200 00	.....	.....	.....	.....
103	Interpreter, U. D'Alessandre	.....	1,200 00	.....	.....	.....	.....
104	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
105	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
106	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
107	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
108	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
109	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
110	Page, vacancy	.....	.....	.....	360 00	360 00	.....
111	Page, vacancy	.....	.....	.....	360 00	360 00	.....
	Totals	$13,000 00	$15,100 00	$13,000 00	$18,340 00	$5,340 00	.....

	Brooklyn Office						
	Salaries, regular:						
112	Deputy commissioner, David M. Stone	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
113	Assistant deputy commissioner, A. J. Gompers	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
114	Interpreter, Frank V. Bruno	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
115	Stenographer, Wm. Fitzgibbons	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
116	Investigator, vacancy	.....	.....	.....	1,000 00	$1,000 00	.....
117	Stenographer, vacancy	.....	.....	.....	720 00	720 00	.....
	Totals	$8,200 00	$8,200 00	$8,200 00	$9,920 00	$1,720 00	.....
	Division of State Fund — Brooklyn						
	Salaries, regular:						
118	Underwriter, H. W. Pfeiffer	.....	.....	$1,800 00	$1,800 00	.....	.....

Bureau of Compensation — Albany Office

General Note:— The changes and new force requested under Albany, Syracuse, Rochester and Buffalo, should be considered together. The Commission is of opinion that the method of examining, hearing and awarding compensation claims in these cities requires reorganization. Time is lost and duplication of effort in handling all such claims through the Albany office. It is believed better results will be obtained by having claims originating in districts entirely handled in district offices. The local deputy commissioners are in better position to obtain needed information as claim proceeds and it will vastly convenience all parties to the claim. The present system of having Albany act as a clearing house for all up-state claims is cumbersome. It is proposed to distribute the present Albany force in such manner as to divide the work according to the relative number of claims arising in such district. Certain additional force is necessary to do this. The additional force required, however, is but slightly greater than the additional force that it is estimated would be required in the Albany office to continue the work as it is being carried on at present. The plan is to have four complete examining units in Albany, three units in Buffalo and two units each in Rochester and Syracuse. The shifts of Albany force are indicated herewith.

EXPLANATION OF ITEM NUMBERS

91. Request is made for one additional laborer to assist in stock room, packing and unpacking of supplies, and shipping same to employees in the field and branch offices.

92. Transferred from Administration. Increase of $80 is requested for one junior clerk. This clerk assists in writing checks and doing general messenger service in cashier's office. Services rendered are easily worth $600.

94. Transferred from State Fund.

96. Strike out subtitle, "District Office, New York city." Since consolidation of offices in New York city, the district office has disappeared as a separate organization and should be considered as part of the bureau of compensation, general.

97. Transferred from Claims, New York city. Increase of $300 requested for one assistant examiner of claims. Present encumbent is attached to office of the deputy commissioner, supervising the bureau of compensation, and assists him in general handling of cases referred to him and taking care of his correspondence on claims matters.

98. Transferred from Claims, New York city. It is requested that the words "or stenographer" be added to the words, "filing clerk" making an alternative title.

100–103. Transferred to Claims, New York city.

104–109. New force requested of six stenographers at $720 each and two pages at $360 each. This additional force is needed in connection with the great increase in the number of claims and increase in business necessitated by amendments to the Compensation Law. It is planned to place this force under the immediate direction of the second deputy commissioner to be utilized at work that may be most immediately necessary.

116, 117. One investigator, at $1,000, and one stenographer, at $720, additional force requested for Brooklyn office, bureau of compensation. The territory served by the Brooklyn office contains approximately 2,000,000 inhabitants. Additional investigational work is imperatively necessary. At the present time an interpreter, assistant deputy commissioner and stenographer are employed at investigational work in addition to their regular work.

118. Transferred from State Fund, New York city.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of State Fund, Brooklyn —Continued						
	Salaries, regular — Continued						
119	Deputy commissioner, Wm. A. Abbott	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
120	Stenographer, Edna F. Bates	.....	.....	1,500 00	1,500 00	.....	.....
121	Stenographer, M. L. Sammon	.....	.....	1,200 00	1,350 00	$150 00	.....
122	Investigator, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
123	Interpreter, J. A. Pisarri	900 00	900 00	900 00	1,000 00	100 00	.....
124	Stenographer, J. A. Forrest	600 00	720 00	.....	.....	.....	.....
125	Assistant examiner of claims, Joseph A. Pitts	.....	.....	1,350 00	1,500 00	150 00	.....
126	Underwriter or assistant examiner of claims, Morris A. Kohn	.....	.....	1,200 00	1,500 00	300 00	.....
127	Underwriter or assistant examiner of claims, Thomas A. Rooney	.....	.....	1,200 00	1,500 00	300 00	.....
128	Underwriter or assistant examiner of claims, George A. Magin	.....	.....	1,200 00	1,500 00	300 00	.....
129	Senior clerk, P. J. Menges	.....	.....	1,000 00	1,000 00	.....	.....
130	Senior clerk, J. J. Grogan	.....	.....	1,000 00	1,000 00	.....	.....
131	Clerk, Frances Nally	.....	.....	1,000 00	1,000 00	.....	.....
132	Clerk, vacancy	.....	.....	900 00	900 00	.....	.....
133	Stenographer, A. L. Van Valkenburgh	.....	.....	1,200 00	1,200 00	.....	.....
134	Stenographer, Agnes Ryan	.....	.....	1,200 00	1,200 00	.....	.....
135	Stenographer, E. L. Goffe	.....	.....	900 00	900 00	.....	.....
136	Stenographer, Anna McCabe	.....	.....	900 00	900 00	.....	.....
137	Stenographer, Catherine Munger	.....	.....	720 00	720 00	.....	.....
138	Junior clerk, F. J. Murray	.....	.....	600 00	600 00	.....	.....
139	Page, C. W. Murphy	.....	.....	360 00	420 00	60 00	.....
	Totals	$4,600 00	$5,620 00	$22,330 00	$24,690 00	$2,360 00	.....
	Division of State Fund, Albany						
	Salaries, regular:						
140	Safety inspector, J. T. Lewis	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
141	Underwriter, F. W. Young	1,500 00	1,500 00	.....	.....	.....	.....
142	Underwriter, E. V. DeLong	.....	.....	1,200 00	1,350 00	$150 00	.....
143	Stenographer, Edna F. Bates	1,500 00	1,500 00	.....	.....	.....	.....
144	Stenographer, J. A. Forrest	.....	.....	720 00	720 00	.....	.....
	Totals	$4,500 00	$4,500 00	$3,420 00	$3,570 00	$150 00	.....

	Bureau of Compensation — Syracuse Office						
	Salaries, regular:						
145	Deputy commissioner, W. C. Richards	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
146	Assistant deputy commissioner, W. E. Lewis	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
147	Stenographer, H. M. Halloran	1,200 00	1,200 00	1,500 00	1,500 00	.....	.....
148	Underwriter or assistant examiner of claims, W. L. Allen	.....	.....	1,200 00	1,350 00	$150 00	.....
149	Underwriter or assistant examiner of claims, Anna I. Smith	.....	.....	1,200 00	1,200 00	.....	.....
150	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
151	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
152	Clerk, Vincent Foley	720 00	900 00	900 00	1,000 00	100 00	.....
153	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
154	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
155	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
156	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
157	Page, vacancy	.....	.....	.....	420 00	420 00	.....
	Totals	$7,720 00	$7,900 00	$10,600 00	$17,270 00	$6,670 00	.....

EXPLANATION OF ITEM NUMBERS

120. Transferred from State Fund, Albany.

121. Increase for stenographer of $150. Present incumbent is a very capable hearing stenographer whose time is exclusively taken up in reporting hearings in the Albany office and at various points throughout the Albany district, when he accompanies the deputy commissioner on his trips in local towns.

122. New force of one investigator at $1,000. This is needed in order to investigate complaints and to ascertain facts in regard to claims that cannot be brought out adequately at hearings.

123. Increase requested of $100, for an efficient interpreter. In addition to interpreting, he investigates claims outside of the office and acts as general office assistant. Other interpreters in the department receive $1,200 salaries and this increase is justified.

124. Transferred to State Fund, Albany.

125. Transferred from Claims, Albany.

126–128. All transferred from Claims, Albany. Increase of $150 for Pitts and $300 each for Kohn, Rooney and Magin. These employees are all doing work of a regular claim examiner. They have been with the commission since the beginning of the compensation work and are all experienced, capable men. The increases are justified.

129, 130. Both transferred from Claims, Albany.

131, 132. Both transferred from Claims, Albany. The vacancy occurred only recently, through a promotion of the incumbent. Appropriation title was stenographer or clerk, and it is requested that the word "stenographer" be eliminated.

133, 134. Both transferred from Claims, Albany.

135, 136. Both transferred from Claims, Albany. It is requested that the word "clerk" be eliminated in the original appropriation title of "stenographers or clerks."

137. Transferred from Claims, New York city.

138. Transferred from Claims, Albany.

139. Transferred from Claims, Albany. Increase of $60 recommended, for page. This employee was transferred from the educational department at the low salary of $360. He has worked for more than a year at that salary, and is entitled to this small increase.

141. Transferred to State Fund, Syracuse.

142. Transferred from State fund, New York city. Increase o $150 is requested for underwriter, E. V. DeLong. This employee is in charge of the underwriting business for the State fund, in the Albany office. He is required to travel about through his district, embracing the entire Hudson valley, and as far north as the Canadian line. The State Fund representatives in other districts are all paid $1,500. Mr. DeLong has not been as long in the service as some of the others, but he has been for a year and one-half at his present salary. The work he is doing entitles him to this increase.

143. Transferred to bureau of Compensation, Albany.

148. Transferred from Claims, Albany. Increase requested of $150. This employee is performing the work of an examiner of claims, is experienced and is entitled to the increase.

149. Transferred from Claims, Albany.

152. Increase requested of $100 for clerk; also amend title by striking out the word "Junior." This clerk has been with the Commission more than two years and is performing valuable services in the examination, indexing and filling of claims and doing general clerical work. The work is easily worth the amount requested.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of State Fund, Syracuse						
	Salaries, regular:						
158	Underwriter, F. W. Young	.....	.....	$1,500 00	$1,500 00	.....	.....
	Bureau of Compensation, Rochester						
	Salaries, regular:						
159	Deputy commissioner, C. W. Phillips	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
160	Hearing stenographer, F. H. Lang	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
161	Investigator, vacancy	.....	.....	.....	1,000 00	$1,000 00	.....
162	Underwriter or assistant examiner of claims, Adam Van Allen	.....	.....	1,200 00	1,500 00	300 00	.....
163	Assistant examiner of claims, J. D. Sullivan	1,500 00	1,200 00	1,200 00	1,200 00	.....	.....
164	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
165	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
166	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
167	Stenographer, Mary R. Smith	900 00	900 00	900 00	900 00	.....	.....
168	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
169	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
170	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
171	Page, vacancy	.....	.....	.....	420 00	420 00	.....
	Totals	$7,900 00	$7,600 00	$8,800 00	$16,820 00	$8,020 00	.....
	Division of State Fund, Rochester						
	Salaries, regular:						
172	Statistical clerk, W. E. Smith	.....	.....	$1,500 00	$1,500 00	.....	.....
	Bureau of Compensation, Buffalo						
	Salaries, regular:						
173	Deputy Commissioner, James McLusky	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
174	Stenographer, C. J. Murphy	900 00	1,200 00	1,080 00	1,500 00	$420 00	.....
175	Investigator, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
176	Underwriter or assistant examiner of claims, LeRoy McBurney	.....	.....	1,200 00	1,350 00	150 00	.....
177	Underwriter or assistant examiner of claims, M. A. Axleroad	.....	.....	1,200 00	1,200 00	.....	.....
178	Assistant examiner of claims, Frank X. White	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
179	Assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....

180	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
181	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
182	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
183	Clerk, Gertrude A. Goodman	.....	720 00	900 00	900 00	.....	.....
184	Interpreter, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
185	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
186	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
187	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
188	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
189	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
190	Page, vacancy	.....	.....	.....	420 00	420 00	.....
	Totals	$6,100 00	$7,120 00	$9,580 00	$22,070 00	$12,490 00	.....
	Division of State Fund, Buffalo						
	Salaries, regular:						
191	Safety inspector, A. J. Mackenzie	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
192	Underwriter, W. O. Lenihan	.....	.....	1,800 00	1,800 00	.....	.....
193	Stenographer, Olive Walker	.....	.....	780 00	780 00	.....	.....
	Totals	$1,500 00	$1,500 00	$4,080 00	$4,080 00	.....	.....
	Claims						
	Salaries, regular:						
194	Chief, Division of Claims, Daniel A. Golden	$4,000 00	$4,000 00	$4,000 00	$4,500 00	$500 00	.....
195	Chief medical examiner, Raphael Lewy	4,500 00	4,500 00	4,500 00	5,000 00	500 00	.....
196	Assistant medical examiner, S. M. Hyman	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

158. Transferred from State Fund, Albany.

162. Transferred from Claims, Albany. Increase requested, $300; performs work of an examiner and is a valuable man.

172. Transferred from State Fund, New York.

174. Increase of $420 recommended. Murphy is a hearing stenographer in the Buffalo office. The salary was reduced in the last budget from $1,200 to $1,080; is an exceedingly competent, hardworking employee.

175. Transferred from Claims, Albany. Increase requested of $150. This clerk is examining claims, has been in the service of this department for over a year, having been more than a year previous to that with the service of the State in another department at the same salary. The increase is warranted.

177. Transferred from Claims, Albany.

193. Transferred from State Fund, New York.

194. Increase of $500 requested for the chief of the Division of Claims. Through this division are cleared all the compensation claims of the entire state. While the chief of the division is more closely associated with the New York office, he is responsible for the work of all the other offices and frequently has to visit them. The position is one of great responsibility, calling for untiring work and long hours. The present incumbent, D. A. Colden, has had large experience in the insurance field, in the adjustment of claims, and is well qualified to exercise the executive control of a large number of employees, and to see that claims do not clog or the work of the division get behind. The increase is well deserved.

195. Increase of $500 is requested for Chief Medical Examiner Dr. Raphael Lewy. Dr. Lewy has become one of the foremost experts in the medical field of compensation. He is an expert pathologist and diagnostician. The Commission feels that it would be disastrous to lose the services of this examiner and it feels that his services cannot be retained for the State at the salary he is now receiving. In addition to making as many as fifty physical examinations a day, some days Dr. Lewy works frequently until late in the evening, reviewing medical testimony in closely contested cases, studying the literature and writing opinions for the Commission. The questions here presented are among the most complex and difficult for decision that are to be found in the whole field of medical jurisprudence.

196. Increase of $500 is requested for the assistant medical examiner, Dr. Samuel M. Hyman. Dr. Hyman has been with the Commission for nearly three years. He has been receiving his present salary for more than two years. During that time he has rendered extremely valuable service to the Commission and has become expert in line of medical examinations. He not only makes a large number of examinations in the New York office, but is required to attend hearings in Albany and sometimes in other parts of the State.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Claims — Continued						
	Salaries, regular — Continued						
197	Assistant medical examiner, vacancy	.....	.....	.....	$2,500 00	$2,500 00	.....
198	Examiner of claims, Ossian Lang	$2,000 00	$2,000 00	$2,000 00	2,000 00	.....	.....
199	Examiner of claims, M. J. Wallace	2,000 00	1,500 00	1,500 00	1,500 00	.....	.....
200	Examiner of claims, E. B. Wickham	2,000 00	1,500 00	1,500 00	1,500 00	.....	.....
201	Examiner of claims, Samuel Israel	2,000 00	1,500 00	1,500 00	1,500 00	.....	.....
202	Assistant examiner, F. W. Britton	1,500 00	1,500 00	1,350 00	1,350 00	.....	.....
203	Assistant examiner of claims, E. F. Horne, Jr	1,500 00	1,500 00	1,350 00	1,350 00	.....	.....
204	Assistant examiner of claims, N. Danziger	1,500 00	1,500 00	1,350 00	1,350 00	.....	.....
205	Assistant examiner of claims, Minna Queller	1,350 00	1,200 00	.....	.....	.....	.....
206	Assistant examiner of claims, Samuel Siegel	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
207	Assistant examiner of claims, Emanuel Cohen	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
208	Assistant examiner of claims, Joseph Donovan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
209	Assistant examiner of claims, H. G. Mueller	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
210	Assistant examiner of claims, R. P. Lawson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
211	Underwriter or assistant examiner of claims, Jos. A. Donahue	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
212	Underwriter or assistant examiner of claims, Wm. F. Coneye	1,200 00	1,200 00	1,500 00	1,500 00	.....	.....
213	Underwriter or assistant examiner of claims, M. J. Murphy	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
214	Underwriter or assistant examiner of claims, J. F. Dorsch	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
215	Underwriter or assistant examiner of claims, Wm. L. Meehan	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
216	Underwriter or assistant examiner of claims, Edw. T. Schlott	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
217	Underwriter or assistant examiner of claims, Hubert Becker	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
218	Underwriter or assistant examiner of claims, James Fitzpatrick	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
219	Underwriter or assistant examiner of claims, Wm. R. Forbes	.....	.....	1,200 00	1,500 00	300 00	.....
220	Underwriter or assistant examiner of claims, G. D. Gardner	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
221	Underwriter or assistant examiner of claims, L. A. Gunther	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
222	Underwriter or assistant examiner of claims, M. L. Maroney	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
223	Underwriter or assistant examiner of claims, James Dooling	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
224	Underwriter or assistant examiner of claims, E. G. Larkin	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
225	Underwriter or assistant examiner of claims, Leon Levine	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
226	Underwriter or assistant examiner of claims, F. Wilmarth	900 00	1,200 00	1,200 00	1,200 00	.....	.....
227	Underwriter or assistant examiner of claims, E. X. Lee	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
228	Underwriter or assistant examiner of claims, G. C. Walsh	.....	.....	1,200 00	1,200 00	.....	.....
229	Underwriter or assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....

230	Underwriter or assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
231	Underwriter or assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
232	Underwriter or assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
233	Underwriter or assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
234	Underwriter or assistant examiner of claims, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
235	Underwriter or assistant examiner of claims, A. F. Quigley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
236	Underwriter or assistant examiner of claims, Margaret Doyle	900 00	900 00	900 00	1,000 00	100 00	.....
237	Underwriter or assistant examiner of claims, Rose M. Fay	900 00	900 00	900 00	1,000 00	100 00	.....
238	Underwriter or assistant examiner of claims, Catherine Brink	1,200 00	1,000 00	1,000 00	1,000 00	.....	.....
239	Underwriter or assistant examiner of claims, Ruth M. Lang	1,200 00	1,000 00	1,000 00	1,000 00	.....	.....
240	Underwriter or assistant examiner of claims, Freda Ruby	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
241	Underwriter or assistant examiner of claims, Belle A. Crosson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
242	Underwriter or assistant examiner of claims, Eva Rochelle	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
243	Underwriter or assistant examiner of claims, vacancy	900 00	900 00	900 00	900 00	.....	.....
244	Underwriter or assistant examiner of claims, vacancy	900 00	900 00	900 00	900 00	.....	.....
245	Librarian and filing clerk, S. E. Maguire	.....	.....	1,500 00	1,500 00	.....	.....
246	Investigator of claims, Frank Kuhn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

197. New position of assistant medical examiner requested. The work of the Medical Division has grown to such proportions that it is impossible for the present two examiners to do all the work that is required. They work long hours and at very high speed. Many examinations should be more thorough than the limited time permits. Such an assistant could also travel to other points of the State and make examinations. Prior to the first of July it was customary to employ local physicians to make physical examinations, in many cases. Under the present budget, however, no fund is available for that purpose and as a result, it is very difficult to keep up with the necessary examinations.

205. Transferred to Bureau of Compensation, general.

219. Transferred from Bureau of Compensation, general. Request is made that wherever the title "underwriter" is used in the Division of Claims, that the alternative title shall be made of "underwriter or assistant examiner of claims." This is necessary to work out the organization under the civil service rules.

Request is made for provision to promote seven underwriters or assistant examiners of claims from $1,200 to $1,500. The individuals to whom such promotions will apply will be selected as the result of promotion examinations. Provision is also requested for promotion of four underwriters or assistant examiners of claims from $1,200 to $1,350. There are now employed in the New York office of the Claims Division, thirty-two underwriters and assistant examiners at $1,200 or less. Nearly all of these employees have been with the Commission since the beginning of the Workmen's Compensation Law, nearly three years ago. There have been practically no increases in salary among these employees and in fact salaries of some of them have been decreased. Several of our examiners who have become expert in the Compensation Law, have been taken from us by insurance companies who were in position to offer better salaries. Not only have practically all of these employees worked exceedingly hard and faithfully and earned promotion, but the Commission feels that it will be difficult to hold the best among them for another year unless some recognition is given in the way of increases in salary.

229–234. Six new positions requested of assistant examiners at $1,200. Additional force in this division is in imperative need. The number of claims filed during the past year have exceeded by many thousands, those filed during the preceding year. This is due doubtless to two causes; first, the increased industrial activity of the State, which results in a much larger number of persons exposed to the hazards of employment; secondly, the amendments of the Compensation Law enacted at the last session of the Legislature greatly extended the scope of the law and brought within its provisions not only all state and municipal employees, but many classes of employment not covered by the law theretofore. The amendments also provided for an elective system of compensation under which any employer may elect to cover all his employees under the compensation act regardless of whether their employment is hazardous or not. A vast number of employers have elected to bring their employees under the act entailing a great amount of additional labor on the Commission, for which no provision was made in the law and which could not have been provided in the law budget. The same reasons apply to other additions of force which are requested in the Bureau of Compensation.

236, 237. Increases requested for two underwriters or assistant examiners at $100 each. These employees have been with the Commission for approximately three years at the lowest salary paid for this character of work. They are deserving of the increase recommended.

243, 244. Vacancies due to recent promotions.

245. Transferred from Division of Industrial Accidents and Diseases, Albany.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Claims — Continued						
	Salaries regular — Continued						
247	Investigator, vacancy	.....	.....	.....	$1,000 00	$1,000 00	.....
248	Investigator, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
249	Investigator, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
250	Investigator, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
251	Investigator, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
252	Interpreter, J. Schachewits	$1,200 00	$1,200 00	$1,200 00	1,200 00	.....	.....
253	Interpreter, Wm. Landau	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
254	Interpreter, A. T. D'Andrea	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
255	Interpreter, A. F. Paura	.....	1,000 00	1,200 00	1,200 00	.....	.....
256	Interpreter, Samuel Epstein	1,500 00	1,200 00	1,200 00	1,200 00	.....	.....
257	Interpreter, U. D. Alessandro	.....	.....	1,200 00	1,200 00	.....	.....
258	Bookkeeper, J. J. Ryan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
259	Bookkeeper, Max Levitt	900 00	900 00	900 00	900 00	.....	.....
260	Bookkeeper, Harry Mendel	720 00	720 00	.....	.....	.....	.....
261	Clerk or bookkeeper, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
262	Clerk or bookkeeper, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
263	Clerk or bookkeeper, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
264	Clerk or bookkeeper, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
265	Senior clerk, James Keenan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
266	Senior clerk, vacancy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
267	Senior clerk, Herman Berenberg	.....	.....	1,200 00	1,200 00	.....	.....
268	Senior clerk, R. F. Cooke	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
269	Clerk, Chas. Buchner	1,000 00	1,000 00	.....	.....	.....	.....
270	Stenographer, A. L. Goldamt	900 00	900 00	900 00	900 00	.....	.....
271	Stenographer, Lillian Harris	900 00	900 00	900 00	900 00	.....	.....
272	Stenographer, Helen Ehrlich	900 00	900 00	900 00	900 00	.....	.....
273	Stenographer, A. H. Richless	900 00	900 00	900 00	900 00	.....	.....
274	Stenographer, Sadie Katzel	900 00	900 00	900 00	900 00	.....	.....
275	Stenographer, A. G. Bendt	900 00	900 00	900 00	900 00	.....	.....
276	Stenographer, Mabel DeVries	900 00	900 00	900 00	900 00	.....	.....
277	Stenographer, P. Rosenlicht	900 00	900 00	900 00	900 00	.....	.....
278	Stenographer, I. Aronstein	900 00	900 00	900 00	900 00	.....	.....
279	Stenographer, E. Rosenberg	.....	.....	900 00	900 00	.....	.....

280	Stenographer, May Gavan	.....	.....	900 00	900 00	.....	.....
281	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
282	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
283	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
284	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
285	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
286	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
287	Stenographer, vacancy	.....	.....	.....	900 00	900 00	.....
288	Stenographer, F. Jurkowits	.....	.....	.....	900 00	900 00	.....
289	Stenographer or typewriter copyist, Anna E. How	780 00	780 00	.....	.....	.....	.....
290	Stenographer or typewriter copyist, Anna Sohor	600 00	720 00	720 00	720 00	.....	.....
291	Stenographer or typewriter copyist, B. Selzer	600 00	720 00	720 00	720 00	.....	.....
292	Stenographer or typewriter copyist, C. Munger	600 00	720 00	720 00	720 00	.....	.....
293	Stenographer or typewriter copyist, R. Goldenberg	720 00	720 00	.....	.....	.....	.....
294	Stenographer or typewriter copyist, Anna Sullivan	780 00	780 00	780 00	720 00	.....	$60 00
295	Stenographer or typewriter copyist, E. B. Bernstein	720 00	720 00	720 00	720 00	.....	.....
296	Stenographer or typewriter copyist, Bertha Orgel	600 00	720 00	720 00	720 00	.....	.....
297	Stenographer or typewriter copyist, R. Brandes	600 00	720 00	720 00	720 00	.....	.....

EXPLANATION OF ITEM NUMBERS

247–251. Additional force of five investigators requested at salaries of $1,000 each. The budget last year eliminated a number of assistant deputy commissioners attached to the New York office who had been employed by the Commission in making investigations of claims. In vast districts, such as the Metropolitan district, with its shifting population, it is frequently difficult to locate not only claimants, but also witnesses. Furthermore, the direct settlement law requires the employment of investigators to ascertain that there is no general practice on the part of any employers in the way of settling claims at less than the amount provided by law. The Commission does not feel that it has discharged its full responsibility when it approves agreements between employer and employee without making any further investigation. Instances are reported from time to time to the Commission that call for investigation and the Commission should be in a position through investigation to be certain that the law is being properly administered and enforced.

252–257. Transferred from Bureau of Compensation, District Office, New York City.

260. Transferred to Accounts.

261–264. An addition of four clerks or bookkeepers requested. These clerks or bookkeepers are to keep the records of payments of compensation in such manner that the Commission can justly and accurately apportion the cost of the the administration of the compensation law among the several insurance carriers. Section 77 of the Compensation Law was amended at the last session so as to require the Commission to ascertain the total amount of its expenses incurred during the fiscal year preceding July 1, 1917, and to assess upon and collect from each insurance carrier, including the State Fund, the proportion of that expense that the total compensation or payments made by such carrier during the year bore to the total compensation or payments made by all insurance carriers, and when collected to turn such fund into the State treasury. Conferences were held with representatives of all insurance companies and self-insurers to ascertain the method of apportioning such expense. Each insurance company and self-insurer now renders a quarterly report to the Commission of the compensation payments. This work, however, should be performed by the Commission and the accuracy of such reports should be susceptible of proof from the Commission's records. At present such proof is impossible. It is believed that these four clerks will be able to take care of the matter. Their employment is essential in administering the law as amended.

265, 266. Due to recent promotion.

267. Transferred from administration.

268. It is requested in the last item that the title be also made, "Senior clerk," as that is the title of the present encumbent. (Present title of position, "Clerk.") The same applies to item 267, encumbent, Herman Berenberg. Increase of $200 requested for R. F. Cooke, a senior clerk. This employee has been with the Commission for over two years, is faithful and hard working and performs practically the same work of an assistant examiner of claims.

269. Transferred to Administration.

279. Transferred from Bureau of Compensation, district office, New York city.

280. Transferred from Bureau of Compensation, New York city.

281–287. Seven new positions requested of stenographers, at $900. The reasons for this increase of force are set forth in the note above in regard to requested increase for assistant examiners of claims. This force is essential to keep abreast of the number of claims now being filed.

288. Transferred to accounts.

292. Transferred to Claims, Albany.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Claims — Continued						
	Salaries, regular — Continued						
298	Stenographer or typewriter copyist, Sarah Frank	$600 00	$720 00	$720 00	$720 00	.....	.....
299	Stenographer or typewriter copyist, Bertha Cohen	600 00	600 00	600 00	720 00		.....
300	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
301	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
302	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
303	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
304	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
305	Stenographer or typewriter copyist, vavancy	.....	.....	.....	720 00	720 00	.....
306	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
307	Stenographer or typewriter copyist, vacancy	.....	.....	.....	720 00	720 00	.....
308	Filing clerk, A. A. Gross	900 00	900 00	.....	.....	.....	.....
309	Filing clerk, S. Schoenfeld	900 00	900 00	900 00	1,000 00	100 00	.....
310	Junior clerk, vacancy	.....	.....	.....	720 00	720 00	.....
311	Junior clerk, vacancy	.....	.....	.....	720 00	720 00	.....
312	Junior clerk, vacancy	.....	.....	.....	720 00	720 00	.....
313	Junior clerk, Jacob Simon	520 00	520 00	520 00	520 00	.....	.....
314	Junior clerk, Benj. Solomon	520 00	520 00	520 00	520 00	.....	.....
315	Junior clerk, J. P. Connolly	420 00	480 00	.....	.....	.....	.....
316	Page, Julius Berger	420 00	420 00	.....	.....	.....	.....
317	Page, W. T. McCaffrey	420 00	420 00	420 00	420 00	.....	.....
318	Page, D. Goldberg	.....	.....	420 00	420 00	.....	.....
	Totals	$93,370 00	$93,220 00	$95,570 00	$133,250 00	$37,740 00	$60 00
	Albany Office						
	Salaries, regular:						
319	Assistant examiner of claims, J. A. Pitts	$1,350 00	$1,350 00	.....	.....	.....	.....
320	Underwriter, M. A. Kohn	1,200 00	1,200 00	.....	.....	.....	.....
321	Underwriter, V. A. Rooney	1,200 00	1,200 00	.....	.....	.....	.....
322	Underwriter, G. A. Magin	1,200 00	1,200 00	.....	.....	.....	.....
323	Underwriter, W. L. Allen	1,200 00	1,200 00	.....	.....	.....	.....
324	Underwriter, Anna I. Smith	1,200 00	1,200 00	.....	.....	.....	.....
325	Underwriter, M. A. Axleroad	1,200 00	1,200 00	.....	.....	.....	.....

326	Underwriter, Lelloy McBurney	1,200 00	1,200 00	.....	.....	.....	.....
327	Underwriter, A. Van Allen	1,200 00	1,200 00	.....	.....	.....	.....
328	Senior clerk, P. J. Menges	1,000 00	1,000 00	.....	.....	.....	.....
329	Senior clerk, J. J. Grogan	1,000 00	1,000 00	.....	.....	.....	.....
330	Stenographer, A. L. VanValkenburgh	1,200 00	1,200 00	.....	.....	.....	.....
331	Stenographer, M. L. Sammon	1,200 00	1,200 00	.....	.....	.....	.....
332	Stenographer, Agnes Ryan	1,200 00	1,200 00	.....	.....	.....	.....
333	Clerk, Frances Nally	1,000 00	1,000 00	.....	.....	.....	.....
334	Stenographer or clerk, E. L. Goffe	.....	900 00	.....	.....	.....	.....
335	Stenographer or clerk, Anna McCabe	900 00	900 00	.....	.....	.....	.....
336	Stenographer or clerk, vacancy	900 00	900 00	.....	.....	.....	.....
337	Junior clerk, F. J. Murray	600 00	600 00	.....	.....	.....	.....
338	Junior clerk, Jos. W. Guinan	600 00	720 00	$600 00	.....	.....	$600 00
339	Page, C. W. Murphy	.....	360 00	.....	.....	.....	.....
	Totals	$20,550 00	$21,930 00	$600 00	.....	.....	$600 00
	Division of State Insurance Fund						
	Salaries, regular:						
340	Manager, F. Spencer Baldwin	$7,000 00	$7,000 00	$7,000 00	$7,000 00	.....	.....
341	Chief actuary, J. H. Woodward	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
342	Assistant manager, N. W. Muller	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
343	Inspector of risks, William Newell	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
344	Medical advisor, F. W. Loughran	4,000 00	3,000 00	2,500 00	2,500 00	.....	.....
345	Underwriter, Roy T. Black	1,800 00	1,800 00	2,000 00	2,100 00	$100 00	.....
346	Underwriter, R. Williamson	1,800 00	1,800 00	2,000 00	2,100 00	100 00	.....
347	Underwriter, Robert Elmer	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
348	Underwriter, H. W. Pfeiffer	1,800 00	1,800 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

299. Increase of $120 for one typewriter copyist. Present encumbent, Miss Bertha Cohen, has been with the Commission for a long time and is rendering service worth much more than she now receives.

300–307. Request is made for eight additional places at $720. The reasons are the same as in the note above. Amend title by inserting, after stenographer the words, "or typewriter copyist."

308. Transferred to Bureau of Compensation, New York city.

309. Requested increase of $100 for filing clerk. Present incumbent has been with the Commission for upwards of three years; without increase in salary, is performing services that entitles him to this increase.

312. Three new positions for junior clerk. These are rendered necessary in the sorting, distributing and filing of claim papers received. The reason being the same as that set forth in the previous notes for increase of force.

315. Transferred to Administration.

316. Transferred to Legal.

318. Transferred from Administration.

319. Transferred to Compensation, Albany.

322. Transferred to Compensation, Albany.

324. Transferred to Compensation, Syracuse.

326. Transferred to Compensation, Buffalo.

327. Transferred to Compensation, Rochester.

329. Transferred to Compensation, Albany.

332, 333. Transferred to Compensation, Albany.

336, 337. Transferred to Compensation, Albany.

338. Abolished.

339. Transferred to Compensation, Albany.

345, 346. Increase of $100 each requested for two underwriters, R. T. Black and R. Williamson. Black is in charge of the underwriting division of the State Fund, while Williamson has charge of the field force and is the principal man sent out on difficult underwriting problems. Both men are exceedingly competent.

348. Transferred to State Fund, Brooklyn office.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of State Insurance Fund — Continued						
	Salaries, regular — Continued						
349	Underwriter, Wm. Lenihan	$1,800 00	$1,800 00	.....	.....	.....	.....
350	Underwriter, Dorothy Kessler	1,500 00	1,500 00	$1,500 00	$1,500 00	.....	.....
351	Underwriter, H. L. Powell	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
352	Underwriter, J. J. Cauldwell	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
353	Underwriter, M. A. Walsh	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
354	Underwriter, W. W. Walbancke	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
355	Underwriter, Agnes I. Curran	1,200 00	1,200 00	1,200 00	1,500 00	$300 00	.....
356	Underwriter, E. A. Bannerman	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
357	Underwriter, W. A. Herman	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
358	Underwriter, James F. Mahony	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
359	Underwriter, H. C. Inselman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
360	Underwriter, E. V. DeLong	1,200 00	1,200 00	.....	.....	.....	.....
361	Underwriter, J. Charles Petri	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
362	Underwriter, J. H. Stothoff	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
363	Underwriter, H. Jacobson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
364	Underwriter, F. Wallenstein, Jr	.....	1,200 00	1,200 00	1,200 00	.....	.....
364a	Underwriter, William B. Slack	.....	1,200 00	1,200 00	1,200 00	.....	.....
365	Underwriter, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
366	Underwriter, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
367	Actuarial clerk, R. Fondiller	1,800 00	2,100 00	2,100 00	2,400 00	300 00	.....
368	Actuarial clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
369	Actuarial clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
370	Accountant, A. Bernstein	1,800 00	1,950 00	1,950 00	1,950 00	.....	.....
371	Safety inspector, T. J. White	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
372	Safety inspector, S. Popplewell	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
373	Safety inspector, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
374	Safety inspector, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
375	Safety inspector, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
376	Safety inspector, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
377	Statistical clerk, Harry Lubin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
378	Statistical clerk, Wm. E. Smith	1,500 00	1,500 00	.....	.....	.....	.....
379	Statistical clerk, H. D. Smith	1,380 00	1,380 00	1,200 00	1,350 00	150 00	.....
380	Payroll auditor, Louis Buffler, Jr	1,500 00	1,500 00	1,500 00	1,650 00	150 00	.....
381	Payroll auditor, Charles C. Leahy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

382	Payroll auditor, George V. Curtis	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
383	Payroll auditor, J. J. Lannen	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
384	Payroll auditor, Louis Tolmach	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
385	Payroll auditor, T. G. Gorman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
386	Payroll auditor, H. B. Kahn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
387	Payroll auditor, A. M. Frey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
388	Payroll auditor, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
389	Payroll auditor, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
390	Payroll auditor, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
391	Payroll auditor, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
392	Payroll auditor, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
393	Investigator, vacancy	.....	.....	.....	900 00	900 00	.....
394	Investigator, vacancy	.....	.....	.....	900 00	900 00	.....
395	Investigator, vacancy	.....	.....	.....	900 00	900 00	.....
396	Investigator, vacancy	.....	.....	.....	900 00	900 00	.....

EXPLANATION OF ITEM NUMBERS

349. Transferred to State Fund, Buffalo.

355–358. Provision is requested for increasing four underwriters from $1,200 to $1,500 each. The individuals to be promoted will be by promotion examination. There are eleven underwriters at present receiving $1,200; many of them have been with the State Insurance Fund since its inception and provision should be made for recognition of meritorious service.

360. Transferred to Bureau of Compensation, Division of State Fund, Albany.

365, 366. Two new positions requested of underwriters at $1,200. This additional force is imperatively needed in order to keep abreast of the enormous volume of work confronting this division.

367. Request for an increase of $300 for the chief actuarial clerk, Richard Fondiller. Mr. Fondiller is a very capable actuary and has worked out some actuarial problems in connection with the State Fund that have attracted very favorable attention in insurance circles. The chief actuary receives a salary of $6,000 per annum and his principal assistant is Mr. Fondiller. This increase is thoroughly merited.

368, 369. Two new positions requested of actuarial clerks at $1,200. Owing to the necessity of a revision of manual insurance rates, and also to a large increase in the number of policy-holders in the State Insurance Fund, the present actuarial force is insufficient to keep up with the work. There has also been a very great increase in the number of compensatible accidents for which the State Insurance Fund is liable and it is necessary to have additional force to assist in computing the proper reserves to be set up.

373–376. An increase of four safety inspectors at $1,200 per annum is requested. The merit rating inspections of the State Fund are far behind. The Fund has but four inspectors at the present time; two in New York and one at Albany. Policy-holders complain bitterly of the fact that they cannot obtain the inspections that they feel they are entitled to for merit rating. With over 8,000 policy-holders the increased force is necessary.

378. Transferred to Bureau of Compensation, Division of State Fund, Rochester office.

379. Increase requested for one statistical clerk, $150, H. D. Smith. For reasons of economy this clerk was reduced in the last budget $180. It is now proposed to restore $150 of the amount that was taken off of his salary. He is a very competent man.

380. Increase of $150 is requested for the chief payroll auditor, L. Buffler. This employee directs the operations of the other payroll auditors and handles a large amount of correspondence in regard to these matters.

383. Increase is requested for one payroll auditor of $150. It is proposed to promote J. J. Lannen who has proven especially capable. Such promotion however, will have to be made as the result of civil service examination.

388–392. Provision is requested for five additional payroll auditors at $1,200 per annum. With the present force of payroll auditors, it is impossible to make the necessary audits to be certain that the State Fund is receiving the full amount of premium to which it is entitled. It is believed that with the proper system of payroll auditing the premium income of the State Fund can be very materially increased, but the cost of additional force will be made up several times over.

393–396. Provision is requested for four investigators to be employed in the claims division of the State Fund. Unless the State Fund is given adequate facilities to investigate claims, it is at a disadvantage compared with the companies that he has to compete with. Inability to make independent investigations and inquiries outside of the hearings before the Commission have led to many complaints on the part of the State Fund policy-holders. It is proposed with these investigators to inaugurate a system of investigation of doubtful claims. The reports of such investigations will expedite the handling of proper claims.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of State Insurance Fund — Concluded						
	Salaries, regular — Concluded:						
448	Stenographer or typewriter copyist, Kathryn Quigley	$600 00	$600 00	$600 00	$720 00	$120 00	.....
449	Stenographer or typewriter copyist, Sadie Gottfried	600 00	720 00	600 00	720 00	120 00	.....
450	Stenographer or typewriter copyist, Juliet Monahan	600 00	720 00	600 00	720 00	120 00	.....
451	Typewriter copyist, vacancy	.....	.....	.....	600 00	600 00	.....
452	Page, Martin Beck	420 00	360 00	420 00	420 00	.....	.....
453	Page, vacancy	.....	.....	.....	420 00	420 00	.....
454	Page, Morris Mandel	420 00	420 00	.....	.....	.....	.....
455	Page, vacancy	.....	.....	.....	360 00	360 00	.....
	Salaries, temporary:						
456	Clerk or underwriter	.....	.....	.....	800 00	800 00	.....
457	Six typewriter copyists, two months each at, $40 per month	.....	.....	.....	480 00	480 00	.....
	Totals	$104,020 00	$109,050 00	$100,610 00	$137,540 00	$36,990 00	$60 00
	Bureau of Inspection — General						
	Salaries, regular:						
458	First deputy commissioner, James L. Gernon	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
459	Assistant to first deputy commissioner, vacancy	.....	.....	.....	3,000 00	$3,000 00	.....
460	Tunnel inspector, Gustav Werner	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
461	Mine and tunnel inspector, Philip J. Steers	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
462	Mine inspector, W. W. Jones	.....	.....	1,800 00	1,800 00	.....	.....
463	Stenographer or typewriter copyist, Frances J. Garin	1,200 00	1,200 00	.....	.....	.....	.....
464	Stenographer or typewriter copyist, Carrie D. Hickox	1,200 00	1,200 00	.....	.....	.....	.....
465	Clerk, Flora M. Farrell	900 00	900 00	.....	.....	.....	.....
466	Stenographer, W. E. Lockrow	.....	.....	1,200 00	1,500 00	300 00	.....
467	Stenographer, Amelia Miller	.....	.....	900 00	1,200 00	300 00	.....
	Totals	$12,900 00	$12,900 00	$13,500 00	$17,100 00	$3,600 00	.....

	Division of Factory Inspection						
	Salaries, regular:						
468	Supervising factory inspector, M. J. Flanagan	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
469	Supervising factory inspector, Wm. H. Donahue	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
470	Supervising factory inspector, Louis A. Havens	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
471	Supervising factory inspector, Maurice Mikol	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
472	Supervising factory inspector, E. E. J. Pierce	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
473	Factory inspector, John J. Sullivan	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
474	Factory inspector, Thomas M. Hewitt	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
475	Factory inspector, Sydney J. Smith	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
476	Factory inspector, Wm. H. Guyett	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
477	Factory inspector, Dennis J. Hanlon	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
478	Factory inspector, George S. Cangialosi	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
479	Factory inspector, Robert Northrup	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
480	Factory inspector, William Rich	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....

Division of State Insurance Fund, Albany

Division of State Insurance Fund, Buffalo

For explanation of location of appropriations under these headings, see items 861–864, inclusive.

EXPLANATION OF ITEM NUMBERS

448–450. Amend title to read "three typewriter copyists or stenographers." Increase of $120 is requested for three typewriter copyists. In the present budget they are receiving $600. These three employees have been with the commission since the organization of the State Fund and two of them were increased last year to $720. The increase was not provided for in the last budget, however, and their salaries were reduced July 31.

451. Request is made for one additional typewriter copyist, at $600, on account of the increased business of the State Fund.

452, 453. Transferred to Accounts. Request for one additional page, at $420.

454, 455. Request for one additional page, at $360. These two positions are required by reason of the increased business of the State Fund.

457. Request is made for provision for temporary employment of four underwriters or clerks for two months each, at $100 per month — $800 — and six typewriter copyists for two months each, at $40 per month — $480. Temporary services in the State Insurance Fund are required at stated intervals. The bulk of policies of the fund are renewed on or about January 1, or July 1. This entails a large amount of additional labor at those periods in re-figuring the premiums and getting out bills. At the same time semi-annual reports are required to be made to the Commission of the financial condition of the Fund, and also reports to the State Insurance Department, entailing considerable additional labor for a temporary time. The management of the State Fund believes that this provision for temporary services will take care of all their needs in this respect.

459. Request is made for new position under title, assistant to first deputy commissioner, at a salary of $3,000 per annum. Section 55 of the Labor Law provides for two chief factory inspectors. This requirement was inserted in the law in 1913 at the time of the enactment of the Fire Prevention Laws. The provision for two chief factory inspectors and for an assistant factory inspector, were stricken out of the budget last year. The chief factory inspector received a salary of $4,000. By reason of the enactment of Chapter 503 of the Laws of 1916, transferring jurisdiction over the fire prevention provisions of the law in the city of New York to the local authorities, it may well be that a chief factory inspector in New York city is not needed. An assistant to the first deputy commissioner, who under the law is inspector general of the State, is very necessary and the Commission believes that by providing for this position at a salary of $3,000, the work formerly done by a chief inspector at $4,000 and an assistant chief inspector at $3,000 can be taken care of.

462. Transferred from factory inspection, Albany.

463. Transferred to division of factory inspection.

464. Transferred to industrial hygiene.

465. Transferred to factory inspection, Albany.

466. Transferred from factory inspection. An increase of $300 is requested for Miss W. E. Lockrow, stenographer in the office of the first deputy commissioner. Miss Lockrow takes care of much of the detail of the inspection bureau in the New York office and has become an expert in matters relating to the factory inspection laws.

467. Transferred from factory inspection, New York city. An increase of $300 is requested for stenographer Miss Amelia Miller. Her services are reasonably worth the amount asked.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of Factory Inspector — Continued						
	Salaries, regular — Continued						
481	Factory inspector, Abraham Sirota	$1,800 00	$1,800 00	$1,800 00	$1,800 00	.....	.....
482	Factory inspector, George C. Daniels	1,800 00	1,800 00	.....	.....	.....	.....
483	Factory inspector, vacancy	.....	.....	.....	1,800 00	$1,800 00	.....
484	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
485	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
486	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
487	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
488	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
489	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
490	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
491	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
492	Factory inspector, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
493	Factory inspector, Lily F. Foster	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
494	Factory inspector, Anna C. Bannon	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
495	Factory inspector, A. Goldwin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
496	Factory inspector, J. S. Altschul	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
497	Factory inspector, C. G. Branch	1,500 00	1,500 00	.....	.....	.....	.....
498	Factory inspector, H. P. Brown	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
499	Factory inspector, Chas. Bassner	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
500	Factory inspector, N. Herzstein	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
501	Factory inspector, P. Piliero	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
502	Factory inspector, Sol. N. Brenner	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
503	Factory inspector, E. P. Dunham	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
504	Factory inspector, John Hofmann	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
505	Factory inspector, Andrew P. Meehan	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
506	Factory inspector, J. F. Morgan	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
507	Factory Inspector, George C. Ward	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
508	Factory inspector, T. F. Woods	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
509	Factory inspector, G. L. Horn	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
510	Factory inspector, Nathan Schwartz	1,500 00	1,500 00	.....	.....	.....	.....
511	Factory inspector, Lester L. Roos	1,500 00	1,500 00	.....	.....	.....	.....
512	Factory inspector, James J. Murphy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
513	Factory inspector, vacancy	.....	.....	1,500 00	1,500 00	.....	.....

514	Factory inspector, vacancy	.....	.....	1,500 00	1,500 00	.....	.....
515	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
515	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
517	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
518	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
519	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
520	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
521	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
522	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
523	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
524	Factory inspector, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
525	Factory inspector, James W. Ahearn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
526	Factory inspector, L. J. Broter	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
527	Factory inspector, F. J. Conlan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
528	Factory inspector, James Davie	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
529	Factory inspector, Irvin L. Dunn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
530	Factory inspector, J. J. F. McKegney	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
531	Factory inspector, J. J. McSherry	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
532	Factory inspector, G. A. Rosquist	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
533	Factory inspector, Henry S. Ward	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
534	Factory inspector, G. C. Adrian	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
535	Factory inspector, Wm. S. Baumet	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
536	Factory inspector, Edward A. Devine	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
537	Factory inspector, Rebecca B. Gourlie	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
538	Factory inspector, Margaret A. Kelly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
539	Factory inspector, Herman Kinstler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
540	Factory inspector, Arthur E. Lang	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
541	Factory inspector, James P. Martin	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
542	Factory inspector, Sidney F. Willis	1,200 00	1,200 00	.....	.....	.....	.....
543	Factory inspector, Samuel C. Wilson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
544	Factory inspector, Dennis F. Donovan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

482. Transferred to factory inspection, Albany.

483–492. Provision is requested for promotion of ten factory inspectors from $1,500 to $1,800 each. There are about thirty inspectors now receiving $1,500 per annum and no change has been made in salaries of any of them for several years. The Commission believes there should be an incentive for faithful work and that the service should hold out possibilities for promotion for inspectors who have served efficiently and have become trained in the department's needs. An increase of about one-third of the force would be regarded with great satisfaction it is believed by the inspection force and not only would reward the meritorious service but would be an incentive for even better work. No individuals are suggested for these promotions as all the promotion would have to be made from a promotion list established by competitive examination.

497. Transferred to factory inspection, Buffalo.

510. Transferred to industrial hygiene.

511. Transferred to industrial hygiene.

515–524. Provision is requested for the promotion of ten factory inspectors from $1,200 to $1,500 per annum. The reasons applying to the promotions requested in the item immediately preceding apply equally to this request. Men entering the service, some of them five years ago, at the minimum salary of $1,200, have expected that opportunity for promotion would be presented. There are forty-five inspectors at $1,200 in the New York office besides inspectors in Albany, Buffalo, Utica and Rochester. If the ten promotions requested in the item immediately preceding are permitted, it will create ten vacancies in the $1,500 grade, which with the ten requested herein would afford an opportunity for the promotion altogether of twenty $1,200 men, about one-quarter of the force.

542. Transferred to division of mercantile inspection.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of Factory Inspector — Continued						
	Salaries, regular — Continued						
545	Factory inspector, Elliott C. Gaines	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
546	Factory inspector, Minnie M. McMahon	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
547	Factory inspector, M. J. O'C. Olsen	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
548	Factory inspector, Henry Trilling	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
549	Factory inspector, S. L. Weyl	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
550	Factory inspector, A. A. Farrell	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
551	Factory inspector, J. J. Hanlon	1,200 00	1,200 00	1,200 00	.....	.....	$1,200 00
552	Factory inspector, Abraham A. Levin	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
553	Factory inspector, Helen P. McCormick	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
554	Factory inspector, J. A. McKee	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
555	Factory inspector, Jos. J. Brown	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
556	Factory inspector, Fred. F. Spillman	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
557	Factory inspector, John Beet	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
558	Factory inspector, May G. Davie	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
559	Factory inspector, John G. Bollinger	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
560	Factory inspector, A. H. Rush	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
561	Factory inspector, Geo. W. McMein	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
562	Factory inspector, Edw. P. Mullen	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
563	Factory inspector, Angie M. Brown	1,200 00	1,200 00	.....	.....	.....	.....
564	Factory inspector, K. L. M. Giblin	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
565	Factory inspector, Herman Cantor	.....	.....	1,200 00	.....	.....	1,200 00
566	Factory inspector, Moses I. Siegel	.....	.....	1,200 00	.....	.....	1,200 00
567	Factory inspector, Charles Diemling	.....	.....	1,200 00	.....	.....	1,200 00
568	Factory inspector, Louis Rosenbluth	.....	.....	1,200 00	.....	.....	1,200 00
569	Factory inspector, Maurice D. Friedman	.....	.....	1,200 00	.....	.....	1,200 00
570	Factory inspector, P. F. A. Coughlin	.....	.....	1,200 00	.....	.....	1,200 00
571	Factory inspector, John F. Grant	.....	.....	1,200 00	.....	.....	1,200 00
572	Special agent, A. M. Fowler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
573	Stenographer, W. E. Lockrow	1,200 00	1,200 00	.....	.....	.....	.....
574	Stenographer, Florence M. Strauss	900 00	900 00	900 00	900 00	.....	.....
575	Stenographer, Hannah Wassman	900 00	900 00	900 00	900 00	.....	.....

576	Stenographer, Katherine McLean	.....	.....	.....	.....	.....	.....
577	Stenographer, Amelia Miller	900 00	.....	900 00	900 00	.....	.....
578	Stenographer, May Magovern	.....	900 00	.....	.....	.....	.....
579	Stenographer, Irene A. Curley	900 00	.....	.....	.....	.....	.....
580	Stenographer or typewriter copyist, Frances J. Garin	.....	900 00	.....	.....	.....	.....
581	Stenographer, Mary A. Roberts	720 00	.....	1,200 00	1,200 00	.....	.....
582	Typewriter copyist, Angelo DeVito	1,200 00	720 00	720 00	720 00	.....	.....
583	Typewriter copyist, K. V. McQuade	900 00	1,200 00	1,200 00	1,200 00	.....	.....
584	Typewriter copyist, Celia Cohen	900 00	900 00	.....	.....	.....	.....
585	Typewriter copyist, Minnie Graff	900 00	900 00	900 00	900 00	.....	.....
586	Typewriter copyist, Henrietta Weinstein	720 00	900 00	900 00	900 00	.....	.....
587	Typewriter copyist, E. H. Coles	720 00	720 00	720 00	900 00	180 00	.....
588	Typewriter copyist, Mabel G. Merrill	720 00	720 00	720 00	900 00	180 00	.....
589	Typewriter copyist, Mary Sattler	720 00	720 00	720 00	900 00	180 00	.....
590	Typewriter copyist, Bertha L. Coles	720 00	720 00	720 00	900 00	180 00	.....
591	Typewriter copyist, Florence M. Raftery	900 00	800 00	.....	.....	.....	.....
592	Typewriter copyist, Sadie R. Weinreb	900 00	900 00	720 00	900 00	180 00	.....
593	Typewriter copyist, Sadie Lustgarten	900 00	900 00	720 00	900 00	180 00	.....
594	Clerk, Geo. E. Dayton	.....	.....	720 00	720 00	.....	.....
595	Clerk, Amy L. Green	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
596	Clerk, Louis Roth	900 00	1,200 00	1,200 00	1,200 00	.....	.....
597	Filing clerk, Louis Feldman	720 00	720 00	720 00	900 00	180 00	.....
598	Junior Clerk, vacancy	900 00	900 00	900 00	900 00	.....	.....
		720 00	720 00	720 00	720 00	.....	.....
	Totals	$129,740 00	$129,940 00	$130,400 00	$140,810 00	$34,410 00	$24,000 00
	Albany Office						
599	Supervising factory inspector, H. L. Schnur	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
600	Clerk, A. J. O'Neill	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
601	Clerk, J. M. Sweeney	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
602	Factory inspector, W. E. Tibbs	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
603	Factory inspector, Geo. C. Daniels	.....	.....	1,800 00	1,800 00	.....	.....
604	Factory inspector, G. I. Harmon	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
605	Factory inspector, Jesse P. Harsha	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
606	Factory inspector, Patrick Shea	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
607	Factory inspector, vacancy	.....	.....	1,500 00	1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

563. Transferred to division of homework inspection.
570. Transferred from sub-division of engineering, Albany.
571. Transferred from division of mercantile inspection.
573. Transferred to bureau of inspection.
577. Transferred to bureau of inspection.
578. Transferred to homework inspection, appropriation, $900.
579. Transferred to mercantile inspection.
580. Transferred from bureau of inspection.
583. Transferred to homework inspection.
590. Transferred to industries and immigration.
593. Transferred from mercantile inspection.
594. Increase requested for one clerk, $150. This employee, Geo. E. Dayton, has been in the department for over fifteen years. He is faithful and deserving of the increase recommended.
596. Increase of $180 recommended for clerk Louis Roth and his promotion from junior clerk. This clerk has been in the department for over two years and is doing work of a character entitling him to the salary requested.
598. Due to recent promotion.
603. Transferred from factory inspection, New York city.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Div sion or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appro-priated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of Factory Inspection — Continued						
	Salaries regular — Continued:						
608	Factory inspector, John T. Kelley	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
609	Factory inspector, Clarence E. Reid	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
610	Factory inspector, Earle C. Hinman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
611	Factory inspector, Alfred J. Smith	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
612	Mine inspector, W. W. Jones	1,800 00	1,800 00	.....	.....	.....	.....
613	Stenographer, Mary H. Lockwood	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
614	Stenographer, Jennie A. Dillon	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
615	Stenographer, Anna M. McCann	900 00	900 00	1,000 00	1,200 00	$200 00	.....
616	Stenographer, Hannah Goldberg	900 00	900 00	900 00	900 00	.....	.....
617	Typewriter copyist, Jennie I. Armstrong	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
618	Typewriter copyist, J. M. Sammon	900 00	900 00	900 00	900 00	.....	.....
619	Clerk, Estelle Jarvis	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
620	Clerk, Jennie Wickham	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
621	Clerk, Flora M. Farrell	.....	.....	900 00	900 00	.....	.....
	Totals	$27,900 00	$27,900 00	$30,400 00	$30,600 00	$200 00	.....
	Utica Office						
	Salaries, regular:						
622	Supervising factory inspector, E. A. Bates	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
623	Factory inspector, S. T. Wilson	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
624	Factory inspector, E. M. Wilber	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
625	Factory inspector, W. G. Lownsbery	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
626	Factory inspector, Frank S. Nash	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
627	Factory inspector, Joseph O'Rourke	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
628	Factory inspector, Wm. M. Service	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
629	Factory inspector, J. Roy Willis	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
630	Factory inspector, M. L. Callahan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
631	Factory inspector, John M. Derby	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
632	Factory inspector, Edwin T. Jones	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
633	Factory inspector, Chas. R. Perkins	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
634	Stenographer, Nina M. Flynn	900 00	900 00	900 00	1,000 00	$100 00	.....
	Totals	$19,300 00	$19,300 00	$19,300 00	$19,400 00	$100 00	.....

	Rochester Office						
	Salaries, regular:						
635	Supervising factory inspector, Wm. R. Erskine	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
636	Factory inspector, J. J. Bruckel	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
637	Factory inspector, J. B. Sliter	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
638	Factory inspector, J. W. Ireland	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
639	Factory inspector, Chas. R. Kirby	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
640	Factory inspector, Wm. Percival	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
641	Factory inspector, D. C. Sullivan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
642	Factory inspector, Wm. C. Wollaver	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
643	Factory inspector, V. A. Zimmer	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
644	Stenographer or typewriter copyist, Edith M. Roberts	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$13,900 00	$13,900 00	$13,900 00	$13,900 00	.....	.....
	Buffalo Office						
	Salaries, regular:						
645	Supervising factory inspector, Wm. F. Jordan	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
646	Factory inspector, Geo. L. Beekrich	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
647	Factory inspector, Wm. J. Gorman	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
648	Factory inspector, Eugene Chatfield	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
649	Factory inspector, Clarence G. Branch	.....	.....	1,500 00	1,500 00	.....	.....
650	Factory inspector, Chas. E. Corby	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
651	Factory inspector, T. F. Driscoll	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
652	Factory inspector, Wm. S. Finney	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
653	Factory inspector, T. Harrington	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
654	Factory inspector, M. F. Phillips	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
655	Factory inspector, Anna H. Souter	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
656	Stenographer, F. E. Brindler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$15,400 00	$15,400 00	$16,900 00	$16,900 00	.....	.....
	Division of Homework Inspection						
	Salaries, regular:						
657	Chief of division, Daniel O'Leary	$3,000 00	$3,000 00	$3,000 00	$3,000 00	.....	.....
658	Clerk, A. Schlesinger	1,500 00	1,500 00	.....	.....	.....	.....
659	Factory inspector, Jessie M. Bolin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
660	Factory inspector, Kate L. Kane	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
661	Factory inspector, F. C. Wilkinson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

612. Transferred to bureau of inspection, general.

615. Increase requested for stenographer Anna M. McCann, $200. This employee has been three years with the department and stenographer to the supervising inspector of the Albany district and is doing work of a character entitling her to this increase.

621. Transferred from bureau of inspection.

634. Increase of $100 is requested for stenographer Nina M. Flynn. This stenographer is doing the entire work of the Utica office and work which in all the other offices is compensated at at least $1,200 salary.

649. Transferred from factory inspection, New York city.

658. Transferred to mercantile inspection.

STATE INDUSTRIAL COMMISSION — Continued]

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of Factory Inspection — Concluded						
	Salaries, regular — Continued:						
662	Factory inspector, Helane Brooks	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
663	Factory inspector, K. Campbell	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
664	Factory inspector, R. Deimling	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
665	Factory inspector, Margaret Finn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
666	Factory inspector, Ella Nagle	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
667	Factory inspector, Wm. J. Neely	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
668	Factory inspector, J. T. Nelligan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
669	Factory inspector, J. A. Reilly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
670	Factory inspector, G. E. Reynolds	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
671	Factory inspector, Mary G. Schonberg	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
672	Factory inspector, Angie M. Brown	.....	.....	1,200 00	1,200 00	.....	.....
673	Clerk, Edna G. Barr	900 00	900 00	900 00	900 00	.....	.....
674	Stenographer, May Magovern	.....	.....	900 00	900 00	.....	.....
675	Typewriter copyist, K. V. McQuade	.....	.....	900 00	900 00	.....	.....
	Totals	$21,900 00	$21,900 00	$23,400 00	$23,400 00	.....	.....
	Division of Mercantile Inspection						
	Salaries, regular:						
676	Chief of division, Charles B. Ash	$3,000 00	$3,000 00	$3,000 00	$3,500 00	$500 00	.....
677	Clerk, A. Schlessinger	.....	.....	1,500 00	1,500 00	.....	.....
678	Mercantile inspector, F. L. Fisher	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
679	Mercantile inspector, Carrie P. Houser	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
680	Mercantile inspector, J. J. A. Magee	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
681	Mercantile inspector, Mary L. Carbon	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
682	Mercantile inspector, P. F. Connelly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
683	Mercantile inspector, Geo. F. Fay	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
684	Mercantile inspector, Jacob Glassen	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
685	Mercantile inspector, John F. Grant	1,200 00	1,200 00	.....	.....	.....	.....
686	Mercantile inspector, V. E. Harrison	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
687	Mercantile inspector, Louis Hirsh	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
688	Mercantile inspector, N. H. Hertzberger	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
689	Mercantile inspector, Wm. Johnson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

690	Mercantile inspector, James Lowe	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
691	Mercantile inspector, John H. Price	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
692	Mercantile inspector, Wm. A. Rogers	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
693	Mercantile inspector, Henry Rosenberg	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
694	Mercantile inspector, Wm. J. Schmitt	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
695	Mercantile inspector, J. F. Tewey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
696	Mercantile inspector, George B. Runyan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
697	Mercantile inspector, S. F. Willis	.....	.....	1,200 00	1,200 00	.....	.....
698	Mercantile inspector, vacancy	.....	.....	1,200 00	1,200 00	.....	.....
699	Stenographer, May L. Honner	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
700	Stenographer, Rae Levy	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
701	Stenographer, Lillian C. Horner	900 00	.....	900 00	1,000 00	100 00	.....
702	Stenographer, Irene A. Curley	.....	.....	900 00	900 00	.....	.....
703	Clerk, Joseph A. Burke	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
704	Typewriter copyist, Ella R. Doran	900 00	900 00	900 00	1,000 00	100 00	.....
705	Typewriter copyist, Sadie Lustgarten	720 00	720 00	.....	.....	.....	.....
	Totals	$32,620 00	$31,720 00	$35,500 00	$36,350 00	$850 00	.....
	Division of Industrial Hygiene						
	Salaries, regular:						
706	Chemical engineer, John H. Vogt	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
707	Medical inspector of factories, Rosalie Bell	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
708	Medical inspector of factories, C. T. Graham-Rogers	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
709	Medical inspector of factories, vacancy	.....	.....	.....	2,500 00	$2,500 00	.....
710	Medical inspector of factories, vacancy	.....	.....	.....	2,500 00	2,500 00	.....

EXPLANATION OF ITEM NUMBERS

672. Transferred from factory inspection, New York city.

674, 675. Transferred from factory inspection, New York city.

676. Increase of $500 requested for the chief of division of mercantile inspection, Charles B. Ash. This position is provided for in section 58 of the Labor Law, which provides that he shall receive an annual salary not to exceed $4,000. Previous incumbent of the position received the maximum salary. Mr. Ash was appointed as the result of competitive civil service examination. He has been many years an inspector in the department, and during the past year has administered the mercantile division with entire satisfaction to the Commission.

677. Transferred from homework inspection.

685. Transferred to factory inspection, New York city.

697. Transferred from factory inspection, New York city.

699. Recommendation for increase for stenographer May L. Honner, $150. This stenographer does practically all the stenographic work of the chief mercantile inspector and the work she is doing is deserving of the increase requested.

701. Increase requested, $100, for stenographer Lillian C. Horner. This stenographer has been for several years with the department and is thoroughly familiar with the work of the homework inspection division. The character of the work she is performing would seem to entitle her to the increase requested.

702. Transferred from factory inspection, New York city.

704. Increase of $100 requested for Ella R. Doran, typewriter copyist. This employee renders clerical work as well as notice writing. The work she is doing would seem to entitle her to the increase requested.

705. Transferred to factory inspection, New York city.

709, 710. Provision is requested for two additional medical inspectors of factories. Prior to the last budget, the division of industrial hygiene was equipped with three medical inspectors, at $2,500 each, and one chief medical inspector, at $4,000. Owing to the budget reduction, one medical inspector was dropped from the service altogether; the chief medical inspector was reduced from $4,000 to $2,500, and another medical inspector was reduced to factory inspector, at $1,500 from $2,500, and has continued to render the same service that he rendered before the reduction in grade. The salaries of medical inspectors are fixed by section 54 of the Labor Law, at $2,500, and the statute provides that there shall be not less than three.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of Industrial Hygiene — Concluded						
	Salaries, regular — Concluded:						
711	Fire prevention engineer, vacancy	.....	.....	.....	$3,500 00	$3,500 00	.....
712	Mechanical engineer, vacancy	.....	.....	.....	3,500 00	3,500 00	.....
713	Electrical engineer, vacancy	.....	.....	.....	3,500 00	3,500 00	.....
714	Factory inspector, Nathan Schwartz	.....	.....	$1,500 00	1,500 00	.....	.....
715	Factory inspector, L. L. Roos	.....	.....	1,500 00	.....	.....	$1,500 00
716	Stenographer, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
717	Stenographer or typewriter copyist, Carrie D. Hickox	.....	.....	1,200 00	1,200 00	.....	.....
	Totals	$8,500 00	$8,500 00	$12,700 00	$27,900 00	$16,700 00	$1,500 00
	Subdivision of engineering						
	Salaries, regular:						
718	Civil engineer, Peter C. Spence	.....	.....	$3,500 00	.....	.....	$3,500 00
	Subdivision of engineering, Albany						
	Salaries, regular:						
719	Civil engineer, Peter C. Spence	$3,500 00	$3,500 00	.....	.....	.....	.....
720	Engineering draughtsman, Wm. J. Picard	1,800 00	1,800 00	1,800 00	$2,000 00	$200 00	.....
721	Factory inspector, S. J. Owen, Jr.	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
722	Factory inspector, P. F. A. Coughlin	1,200 00	1,200 00	.....	.....	.....	.....
723	Stenographer, Olga E. Horle	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$9,200 00	$9,200 00	$8,000 00	$4,700 00	$200 00	$3,500 00
	Bureau of printing and publication						
	Salaries, regular:						
724	Proofreader, P. J. Brennan	$1,200 00	$1,200 00	.....	.....	.....	.....
725	Clerk, C. W. Gray	900 00	900 00	.....	.....	.....	.....
	Totals	$2,100 00	$2,100 00	.....	.....	.....	.....

	Bureau of Mediation and Arbitration — Albany Office						
	Salaries, regular:						
726	Third deputy commissioner, Frank B. Thorn	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....	.....
727	Assistant mediator, P. J. Downey	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
728	Assistant mediator, Jas. McManus	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
729	Bookkeeper or stenographer, Sarah B. Slavin	.....	.....	900 00	1,200 00	$300 00	.....
	Totals	$10,000 00	$10,000 00	$10,900 00	$11,200 00	$300 00	.....
	New York Office						
	Salaries, regular:						
730	Mediator of industrial disputes, Michael J. Reagan	$2,800 00	$2,800 00	$2,800 00	$2,800 00	.....	.....
731	Special agent, John J. Bealin	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
	Totals	$4,800 00	$4,800 00	$4,800 00	$4,800 00	.....	.....
	Bureau of Employment — New York Office						
	Salaries, regular:						
732	Director, Charles B. Barnes	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
733	Assistant and stenographer, Leo F. A. McAuliff	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
734	Stenographer, vacancy	.....	.....	.....	900 00	$900 00	.....
	Totals	$5,500 00	$5,500 00	$5,500 00	$6,400 00	$900 00	.....

EXPLANATION OF ITEM NUMBERS

711–713. Provision is requested for a fire prevention engineer, an electrical engineer and a mechanical engineer at salaries of $3,500 each. These positions, together with the chemical engineer who has already been provided for, constitute the expert force of division of industrial hygiene. The positions are provided for in section 54 of the Labor Law which provides that there shall be not less than four inspectors of the seventh grade who shall receive a salary of $3,500 each. The positions of fire prevention engineer and mechanical engineer were formerly provided in the department but were eliminated in the last budget for reasons of economy. The Commission last year also recommended the creation of the position of electrical engineer and for the same reason that position has not been established. In the highly technical work of supervising building construction, requiring fire exits, examining and approving fire alarm systems and approving mechanical appliances, the Commission requires the expert opinion of its own employees. Their opinion is also necessary in establishing and extending the industrial code and considering amendments thereto.

714. Transferred from factory inspection, New York city.

715. Abolished.

716. An additional stenographer, at $1,200, is requested in the division of industrial hygiene, and such service will be absolutely necessary if the additional force requested above is allowed.

717. Transferred from bureau of inspection.

718. The existing position of civil engineer, at $3,500, is not recommended for the reason that the passage of Chapter 503, of the Laws of 1916, transferring jurisdiction over building construction within the city of New York to local authorities has rendered this position unnecessary.

719. Transferred to subdivision of engineering, New York city.

720. Increase of $200 requested for engineering draughtsman, W. J. Picard. This employee with the assistance of a factory inspector examines all plans and specifications for the erection or alteration of factory buildings outside of the city of New York. He renders practically the same service in Albany that the civil engineer receiving $3,500 rendered at New York city.

722. Transferred to division of factory inspection, New York city.

725. Both of the foregoing transferred to administration, Albany. (See note under their names in that position.)

729. Change in title to bookkeeper or stenographer, an increase of $300, recommended for Miss Sarah B. Slavin. Miss Slavin in addition to being a bookkeeper handles all the correspondence for the Albany office of the bureau of mediation and arbitration.

734. Provision is requested for an additional stenographer in the office of the director of the bureau of employment at a salary of $900 per annum. This position was formerly provided at $1,200 but for reasons of economy was omitted from the last budget. The director now has but one assistant and stenographer

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Brooklyn Office						
	Salaries regular:						
	Under this heading is grouped the employees attached to the Brooklyn office, formerly shown under the appropriation for the New York office and it is requested that the appropriation be changed accordingly.						
735	Superintendent, Richard A. Flynn	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
736	Superintendent, Louise C. Odencrantz	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
737	Superintendent, Joseph P. Boyle	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
738	Superintendent, A. J. Portenar	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
739	Stenographer, Ethel Silberberg	900 00	900 00	900 00	1,000 00	$100 00	.....
740	Stenographer, Sadie M. Mandel	900 00	900 00	900 00	1,000 00	100 00	.....
741	Stenographer, Bessie Diamond	600 00	600 00	600 00	720 00	120 00	.....
742	Assistant superintendent, Marcella Moskowitz	900 00	900 00	900 00	900 00	.....	.....
743	Assistant superintendent, vacancy	.....	.....	.....	900 00	900 00	.....
744	Assistant superintendent, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
745	Assistant superintendent, Charles E. O'Toole	600 00	600 00	600 00	720 00	120 00	.....
746	Messenger, Edward J. Barrett	480 00	480 00	480 00	600 00	120 00	.....
	Totals	$12,380 00	$12,380 00	$12,380 00	$15,040 00	$2,660 00	.....
	Albany Office						
	Salaries, Regular:						
747	Superintendent, D. A. Hausmann	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
748	Filing clerk, Alice Mullen	900 00	900 00	900 00	900 00	.....	.....
749	Assistant superintendent, Anna Boochever	900 00	900 00	900 00	1,200 00	$300 00	.....
750	Assistant superintendent, vacancy	.....	.....	.....	900 00	900 00	.....
751	Stenographer, Mildred Durham	480 00	600 00	480 00	720 00	240 00	.....
	Totals	$4,280 00	$4,400 00	$4,280 00	$5,720 00	$1,440 00	.....

	Syracuse Office						
	Salaries, regular:						
752	Superintendent, W. T. Clemens	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
753	Stenographer, Elsie L. Frick	900 00	900 00	900 00	900 00	.....	.....
754	Assistant superintendent, Howard E. Swift	900 00	900 00	900 00	1,200 00	300 00	.....
755	Assistant superintendent, Earle E. Furman	900 00	900 00	900 00	1,200 00	300 00	.....
756	Assistant superintendent, F. Cherrie Sutton	900 00	900 00	900 00	1,200 00	300 00	.....
757	Assistant superintendent, vacancy	900 00	900 00	.....	.....	.....	.....
758	Assistant superintendent, Helen L. Alymer	720 00	720 00	720 00	720 00	.....	.....
759	Laborer, Jas. H. Kane	480 00	480 00	480 00	600 00	120 00	.....
	Totals	$6,800 00	$6,800 00	$6,800 00	$8,720 00	$1,920 00	.....
	Rochester Office						
	Salaries, regular:						
760	Superintendent, H. C. Taylor	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
761	Stenographer, Edna G. Bryan	900 00	1,000 00	900 00	1,200 00	$300 00	.....

EXPLANATION OF ITEM NUMBERS

who attends to all of the matters relating to the employment bureau throughout the State, files correspondence, etc. At present the director is required to frequently borrow a stenographer from other offices and divisions of the Commission, at considerable inconvenience to himself and to the division from which the loan is made with a consequent loss of efficiency in the handling of his business.

739, 740. Increase of $100 each is requested for two stenographers in the bureau of employment, Brooklyn office. These stenographers have passed high on the list for assistant superintendent and are doing the work of assistant superintendents in registering applicants and filling work orders.

741. Increase of $120 is requested for stenographer Bessie Diamond. This employee does much of the stenographic work in the Brooklyn office.

743, 744. Request is made for two additional assistant superintendents. One at $1,200 and one at $900. It is proposed to establish branch offices, one in the Brownsville section of Brooklyn, and the other in the large industrial section of the South Brooklyn water front. One assistant superintendent in each of these offices will be able to handle a large amount of placement work. The $1,200 salary is requested for one clerk as it is proposed to obtain for the central office in Brooklyn, one clerk to take charge of juvenile placement. The demand for a juvenile placement bureau is very great and is much needed. It is hoped by establishing the work in a small way to begin with that the value of this work can be easily demonstrated.

745. Increase of $120 is requested for assistant superintendent Charles E. O'Toole. This employee is handling much of the placement work in the Brooklyn office. The character of work entitles him to a minimum salary of $720.

746. Increase of $120 is requested for a messenger in the Brooklyn office. This messenger is an all around man and takes care of the offices and helps out on the clerical work as needed.

749. Request for increase of $300 for assistant superintendent Anna Boochever. This clerk is in charge of the woman's department, in the Albany employment bureau. The character of the work and responsibility entitles her to a salary of at least $1,200.

750. Request is made for one assistant superintendent, at $900, in the Albany office of the employment bureau. Present force is inadequate to handle the work in this office.

751. Request is made for increase for one stenographer of $240. This stenographer is probably the most poorly paid stenographer in the State service. She is a very competent person, interested in her work and her salary was reduced probably through error in the last budget from $600 to $480.

754–756. Increase of $300 each for three assistant superintendents in the Syracuse office of the employment bureau. One of these employees, F. Cherrie Sutton, is in charge of the women's department. The two men, Swift and Furman, are rendering efficient and responsible service. In the development of the work of the Syracuse office, it is probable that these clerks will be utilized in establishing branch offices.

757. Request is made for one additional assistant superintendent at $900. This clerk is very much needed in the proper carrying out of the work of the Syracuse office.

759. Increase is requested of $120 for a laborer in the Syracuse office. This man is a general handy man about the office and it is practically impossible to keep a laborer at the present salary of $480.

761. Request for $300 for stenographer Edna G. Bryan. Miss Bryan passed high on the list for assistant superintendent and for more than a year past has been in charge of the women's department in the employment office at Rochester. The promotion is merely a recognition of merit and responsibility.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Rochester Office — Concluded						
	Salaries, regular — continued:						
762	Stenographer, Florence Mosher	$600 00	$600 00	$600 00	$720 00	$120 00	.....
763	Assistant superintendent, Robert J. Hicks	900 00	900 00	900 00	1,200 00	300 00	.....
764	Assistant superintendent, Leslie E. Woodcock	720 00	720 00	720 00	1,200 00	480 00	.....
765	Assistant superintendent, Anna A. Husband	600 00	900 00	600 00	720 00	120 00	.....
766	Assistant superintendent, vacancy	.....	.....	.....	900 00	900 00	.....
	Totals	$5,720 00	$6,120 00	$5,720 00	$7,940 00	$2,220 00	.....
	Buffalo Office						
	Salaries, regular:						
767	Superintendent, Gotthold P. Berner	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
768	Stenographer, H. J. Burzynski	900 00	900 00	900 00	900 00	.....	.....
769	Stenographer, J. B. Sarnowski	720 00	720 00	720 00	900 00	$180 00	.....
770	Stenographer, Henrietta M. Rusch	720 00	720 00	720 00	900 00	180 00	.....
771	Assistant superintendent, Florence M. Mahoney	900 00	900 00	900 00	1,000 00	100 00	.....
772	Assistant superintendent, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
773	Laborer, George J. Guck	600 00	600 00	600 00	720 00	120 00	.....
	Totals	$5,840 00	$5,840 00	$5,840 00	$7,620 00	$1,780 00	.....
	New Offices						
774	For establishment of two additional employment offices in cities to be selected by the Commission — estimated	.....	.....	.....	$12,000 00	$12,000 00	.....
775	Chief engineer, George A. O'Rourke	$3,500 00	$3,500 00	$3,500 00	3,500 00	.....	.....
776	Confidential clerk, Thomas F. Dillon	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
777	Stenographer, John J. Daly	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
778	Boiler inspector, Wm. H. Furman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
779	Boiler inspector, J. D. Eberhardt	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
780	Boiler inspector, Edward Hall	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
781	Boiler inspector, J. H. Flaherty	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
782	Boiler inspector, James A. Grant	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

783	Boiler inspector, James E. Cullum	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
784	Boiler inspector, Frank Shea	.....	1,200 00	1,200 00	1,200 00	.....	.....
785	Boiler inspector, John Berent	.....	1,200 00	1,200 00	1,200 00	.....	.....
786	Boiler inspector, Everett Roosa	.....	1,200 00	1,200 00	1,200 00	.....	.....
787	Boiler inspector, Charles Carter	.....	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$13,100 00	$17,900 00	$17,900 00	$18,200 00	$300 00	.....
	Bureau of Industrial Code						
	Salaries, regular:						
788	Deputy commissioner, Richard J. Cullen	$3,500 00	$3,500 00	$3,000 00	$3,500 00	$500 00	.....
789	Deputy commissioner, Thomas C. Eipper	3,500 00	3,500 00	3,000 00	3,500 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

762. Increase of $120 is recommended for stenographer, Florence Mosher. This stenographer also assists in the work of an assistant superintendent, and is entitled to the increase requested.

763. Increase of $300 is requested for assistant superintendent, Robert J. Hicks. This employee has rendered efficient and valuable service and takes charge of much of the work of the men's department under the immediate supervision of the superintendent.

764. Increase is recommended of $480 from $720 to $1,200 for assistant superintendent, Leslie E. Woodcock. This employee formerly received a salary of $900 per annum and was reduced in the last budget to $720. For the past year he has been in charge of a branch office maintained at Auburn. The work he is rendering entitles him to the salary requested.

765. Request for an increase for assistant superintendent, Anna A. Husband, of $120. The character of the work rendered would seem to entitle her to this increase.

766. Request is made for one additional assistant superintendent in the Rochester office at $900. The volume of the work in this office is such as to require the additional force requested.

769, 770. Increase is requested of $180 each, for two stenographers in the Buffalo employment office, the stenographers rendering the service of assistant superintendents and stenographers.

771. Request is made for increase of $100 in salary of assistant superintendent, Florence M. Mahoney. This assistant superintendent has charge of the women's department of the Buffalo office, and is rendering valuable service.

772. Request is made for an additional assistant superintendent in the Buffalo office, at $1,200. The volume of business in this office requires the additional force requested.

773. Increase of $120 is requested for laborer in the Buffalo office. This man is a general handy man and the amount of work performed entitles him to the salary requested.

774. The sum of $12,000 is requested as the estimated amount necessary to establish two additional employment offices. The Commission believes that the work of the employment bureau so far has demonstrated that it can no longer be regarded as experimental, but must be considered as a valuable state agency. Requests from several cities have been made to the Commission for the establishment of employment offices in cities other than those in which offices are now maintained. The Commission earnestly believes that the extension of the employment offices is necessary and should not be delayed beyond this year. It is impossible to accurately estimate at this time the cost of such offices, or to submit a detailed statement of the proposed expenditure so far as salaries and rents are concerned. The Commission believes the sum requested, however, will be sufficient to start the offices and carry them along until the next fiscal year when an itemized statement of the expenses can be rendered.

777. Increase of $300 is requested for a stenographer, John J. Daly. This employee was formerly connected with the State Fire Marshal's office at the same salary he is now receiving. He is a competent stenographer and frequently reports hearings for the Commission, both in Albany and in cities other than Albany. He takes the minutes and assists the secretary in the preparation of the minutes of the industrial council, at Albany.

788, 789. Request is made for ncrease of $500 each in the salaries of the two deputy commissioners assigned to the bureau of industrial code. The salaries of these deputy commissioners were formerly fixed at $3,500, and were reduced on July first for reasons of economy in making up the last budget. The positions are highly responsible calling for the exercise of judgment and tact. These deputies, together with one of the commissioners, hold hearings in various parts of the state on proposed additions or amendments to the industrial code. They are required to make personal inspection of various factories and work places such as mines and tunnels and places in which special industrial processes are conducted, for the purpose of gaining information to guide the Commission in the preparation of these codes. In the preparation of an industrial code, the Commission exercises a legislative function delegated to it by the legislature, the Legislature being unable to make the very careful studies and personal examinations into conditions that are required and for which these deputy commissioners are employed. The salary requested is entirely commensurate with the responsibility of the position.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Bureau of Industrial Code — Concluded						
	Salaries, regular — continued:						
790	Stenographer, Lillian B. Bradley	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
791	Stenographer, Louise T. Hartman	1,200 00	1,200 00	.....	.....	.....	.....
792	Stenographer, J. A. M. Dahme	.....	.....	1,200 00	1,200 00	.....	.....
	Totals	$9,400 00	$9,400 00	$8,400 00	$9,400 00	$1,000 00	.....
	Bureau of Industries and Immigration — New York Office						
	Salaries, regular:						
793	Chief investigator, Marian K. Clark	$3,000 00	$3,000 00	$3,000 00	$3,000 00	.....	.....
794	Special investigator, Jacob Gallerstein	1,200 00	1,500 00	1,200 00	1,500 00	$300 00	.....
795	Special investigator, A. Geannelis	1,500 00	1,500 00	1,200 00	1,500 00	300 00	.....
796	Special investigator, Jeanette C. Levy	1,500 00	1,500 00	1,200 00	1,500 00	300 00	.....
797	Special investigator, F. C. Praete	1,500 00	1,500 00	1,200 00	1,200 00	.....	.....
798	Special investigator, Leo Kiesler	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
799	Special investigtaor, E. Orzechowski	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
800	Special investigator, A. DeAngel	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
801	Special investigator, vacancy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
802	Clerk, Mary E. Kennar	1,200 00	900 00	900 00	1,200 00	300 00	.....
803	Clerk, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
804	Stenographer, M. M. Szudrowicz	900 00	800 00	800 00	900 00	100 00	.....
805	Stenographer, J. A. O'Donnell	900 00	800 00	800 00	900 00	100 00	.....
806	Stenographer, Olga Sjoberg	800 00	800 00	800 00	900 00	100 00	.....
807	Stenographer, Ralph J. Masi	.....	.....	900 00	900 00	.....	.....
808	Typewriter copyist, Bertha L. Coles	.....	.....	720 00	800 00	80 00	.....
809	Typewriter copyist, vacancy	.....	.....	.....	800 00	800 00	.....
	Totals	$17,300 00	$17,100 00	$17,520 00	$21,100 00	$3,580 00	.....

	Buffalo Office						
	Salaries, regular:						
810	Special investigator, Alfred Markus	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
811	Special investigator, vacancy	.....	.....	1,200 00	1,200 00	.....	.....
812	Stenographer, Ralph J. Masi	900 00	900 00	.....	.....	.....	.....
813	Stenographer, vacancy	.....	.....	.....	900 00	$900 00	.....
	Totals	$2,400 00	$2,400 00	$2,700 00	$3,600 00	$900 00	.....
	Bureau of Statistics and Information — Albany Office						
	Salaries, regular:						
814	Chief statistician, Leonard W. Hatch	$4,000 00	$4,000 00	$4,000 00	$5,000 00	$1,000 00	.....
815	Stenographer, Edna M. Devanna	900 00	900 00	900 00	1,200 00	300 00	.....
	Totals	$4,900 00	$4,900 00	$4,900 00	$6,200 00	$1,300 00	.....

EXPLANATION OF ITEM NUMBERS

791. Transferred to Administration.

792. Transferred from Administration.

794–796. Request is made for increase of three special investigators, from $1,200 to $1,500. These salaries are fixed in section 152, of the Labor Law, which provides that the special investigators shall be divided in two grades. The first grade to receive a salary of $1,500 and the second $1,200. Six investigators of the first grade were last year reduced to second grade salary. The effect of such reduction was to take away much of the incentive for good work and as a result the commission lost the service of two of the investigators. A restoration of three of these employees to their former salary, will have the effect of improving the quality of the work.

802. Request for increase of $300 for filing clerk, Miss Mary E. Kennar. This employee was paid $1,200 until a year ago when her salary was reduced for reasons of economy. She is a very competent employee and the work she is doing entitles her to receive her former salary.

803. Request is made for one clerk at, $1,200. This bureau lost six employees through reductions in the last budget. A clerk to take care of the filing and statistical work of the bureau is urgently needed.

804–807. Transferred from Buffalo office. Request is made for increase of three stenographers, of $100 each. This will be a restoration to the salaries formerly paid to these employees.

808. Transferred from factory inspection, New York city. Request is made for increase of one typewriter copyist, from $720 to $800. This is a restoration to the salary formerly paid to this employee and which was reduced for reasons of economy.

809. Request is made for one additional typewriter copyist at, $800. This will restore the office force of the bureau to a point where it can render efficient service.

812. Transferred to New York office.

813. Stenographer requested for Buffalo office at $900. Owing to reduction in the force of New York office, it was necessary to transfer this position to the New York office. Position should be re-established at the salary requested.

814. Increase of $1,000 is requested for the chief statistician, Leonard W. Hatch. Mr. Hatch is an expert, taking high rank in the field of industrial statistics. He has been in the service of the department for nineteen years. Mr. Hatch supervises the printing and publication of many special bulletins, edits and annotates the labor laws and compensation laws, for the use of the department and has general supervision over all the statistical work of the department. In the consolidation of the workmen's compensation bureau with the department of labor, Mr. Hatch took over the preparation of data and statistics with regard to compensation and has carried through that work to the present time without any additional force. He has devised means for the treatment of industial accidents and compensation statistics that have been of great service not only in New York State but which are being followed in other states. The statistical treatment of the data relating to the cost of workmen's compensation is of the utmost importance in view of the fact that at the present time there is no state which has had a long enough experience under compensation to formulate scientific, accurate insurance rates. These statistics have great value, not only in the matter of the cost of compensation, but also in relation to the frequency of accidents in various classes of employment and taking steps for the prevention of same. Statisticians in other departments doing substantially the same character of work, receive much larger salaries than does Mr. Hatch. It is respectfully submitted that this increase is most meritorious.

815. Increase of $300 is requested for Edna M. Devanna, stenographer to the chief statistician. Miss Devanna not only handles the chief statistician's correspondence, but also handles considerable amount of office routine. She is a very capable employee and is entitled to the salary of $1,200 requested.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	New York Office						
	Salaries, regular:						
816	Assistant chief statistician, George A. Stevens	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
817	Stenographer, Martha I. Harney	900 00	900 00	900 00	1,200 00	$300 00	.....
	Totals	$4,400 00	$4,400 00	$4,400 00	$4,700 00	$300 00	.....
	Division of General Labor Statistics — Albany Office						
	Salaries, regular:						
818	Chief of division, Samuel B. Dicker	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
819	Special agent, J. F. Bolin	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
820	Special agent, D. W. O'Connor	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
821	Statistician, Saul B. Ackerman	1,500 00	1,500 00	1,500 00	1,800 00	$300 00	.....
822	Statistician, Edward T. Bullock	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
823	Statistician, M. E. Lynch	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
824	Stenographer, M. A. L. Maloney	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
825	Comptometer operator, vacancy	.....	.....	.....	720 00	720 00	.....
826	Tabulating machine operator, vacancy	.....	.....	.....	900 00	900 00	.....
	Totals	$11,800 00	$11,800 00	$11,800 00	$14,320 00	$2,520 00	.....
	Division of General Labor Statistics — New York Office						
	Salaries, regular:						
827	Special agent, Thomas J. Hammill	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
828	Special agent, Wm. E. Pettit	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
829	Special agent, P. J. Honan	1,500 00	1,500 00	1,500 00	1,800 00	$300 00	.....
830	Statistician, D. J. Naughtin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
831	Typewriter copyist or clerk, Edward J. Mason	.....	.....	900 00	1,200 00	300 00	.....
	Totals	$6,800 00	$6,800 00	$7,700 00	$8,300 00	$600 00	.....

	Division of Industrial Directory						
	Salaries, regular:						
832	Chief of division, H. E. Hoagland	$2,500 00	$2,500 00	$2,500 00	.....	.....	$2,500 00
833	Clerk, E. J. Wiley	1,200 00	1,200 00	1,200 00	$1,200 00	.....	.....
834	Clerk, John M. Schneider	900 00	900 00	.....	.....	.....	.....
835	Typewriter copyist, Edward J. Mason	900 00	900 00	.....	.....	.....	.....
836	Stenographer or clerk, Lillian Redmond	720 00	720 00	720 00	720 00	.....	.....
	Totals	$6,220 00	$6,220 00	$4,420 00	$1,920 00	.....	$2,500 00
	Division of Industrial Accidents and Diseases						
	Salaries, Regular:						
837	Chief of division, Loring D. Jones	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
838	Stenographer, C. E. Rosenbloom	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
839	Clerk, Kate Shaffer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
840	Clerk, J. J. Angelum, Jr.	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
841	Clerk, Catherine E. Hannan	900 00	900 00	900 00	900 00	.....	.....
842	Clerk, John M. Schneider	.....	.....	900 00	900 00	.....	.....
843	Junior clerk, vacancy	.....	.....	.....	600 00	$600 00	.....
844	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
845	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
846	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
847	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
848	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
849	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
850	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....
851	Junior clerk, vacancy	.....	.....	.....	600 00	600 00	.....

EXPLANATION OF ITEM NUMBERS

817. Increase of $300 is requested for the stenographer to the assistant chief statistician. Miss Harney is a competent employee and does the work for the entire New York office of the bureau of statistics.

821–823. Request is made for an increase of $300 each, for three statisticians. The character of the work of these statisticians is similar to that of the special agents receiving $1,800 at present. The work would seem to entitle them to this increase.

824–826. Request is made for one comptometer operator at, $720 and one tabulating machine operator at, $900. These two positions were requested in the budget for last year but were eliminated. The work of tabulating accurate statistical data in the field of compensation insurance requires a large amount of counting and tabulating work which can best be done by these employees. The work is of the greatest importance and the Commission feels there should be no question about the necessity for this work.

829. Increase of $300 is requested for P. J. Honan, special agent. This employee is rendering very valuable service in the gathering of statistical data. He has been in the department for nine years and the character of the work he is doing entitles him to the increase requested.

831. Change is requested to "typewriter copyist or clerk" with an increase of $300. The present incumbent of this position, Edward J. Mason, although a typewriter copyist, was performing very valuable clerical work in the statistical bureau. The Commission believes that he is entitled to the increase requested.

Transferred from division industrial director, Albany.

832. The Commission recommends the position of chief of division industrial directory at $2,500 be abolished. It also recommends that the sub title "Division of Industrial Directory" be stricken out and that the employees in the said division be transferred to the Division of General Labor Statistics, Albany office. Because of the imperative need of other statistical work brought into the bureau by the consolidation of the department, the less important work of the publication of Industrial Directory has been abandoned for the time being. It is impossible to keep up that work with the present force. The clerks in this division have been, during the past year, employed at work other than that of the Industrial Directory.

834. Transferred to Industrial Accidents and Diseases, Albany.

835. Transferred to General Labor Statistics, New York City.

836. Request change of title to read "stenographer or clerk."

842. Transferred from Industrial Directory.

STATE INDUSTRIAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of Industrial Accidents and Diseases — Concluded						
852	Junior clerk, vacancy	.....	.....	.....	$600 00	$600 00	.....
853	Librarian and filing clerk, S. E. Maguire	$1,500 00	$1,500 00	.....	.....	.....	.....
854	Junior clerk, Edw. McGeough	900 00	900 00	$900 00	720 00	.....	$180 00
	Totals	$10,000 00	$10,000 00	$9,400 00	$15,220 00	$6,000 00	$180 00
	Division of Special Investigations						
	Salaries, regular:						
855	Chief of division, E. B. Patton	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
856	Expert, vacancy	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
857	Expert, vacancy	.....	.....	.....	2,000 00	$2,000 00	.....
858	Expert, L. G. McConachie	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
859	Librarian, P. J. B. Haegy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Totals	$7,800 00	$7,800 00	$7,800 00	$9,800 00	$2,000 00	.....
	Division of Bulletin and Publication						
	Salaries, regular:						
860	Editor of Official Bulletin, W. A. Marakle	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
	Division of State Insurance Fund — Albany Office						
	Salaries, regular:						
861	Safety inspector, John T. Lewis (transferred)	.....	.....	.....	.....	.....	.....
862	Underwriter, F. W. Young (transferred)	.....	.....	.....	.....	.....	.....
863	Stenographer, Edna F. Bates (transferred)	.....	.....	.....	.....	.....	.....
		.....	.....	.....	.....	.....	.....
	Division of State Insurance Fund — Buffalo						
	Salaries, regular:						
864	Safety inspector, A. J. Mackensie (transferred)	.....	.....	.....	.....	.....	.....
	Totals	$868,900 00	$883,580 00	$899,420 00	$1,087,850 00	$227,930 00	$39,500 00

865	**Request for Deficiency Appropriation** Request for appropriation immediately available on account of deficiency in present appropriation. Salaries regular	.....	.....	.....	$10,000 00	$10,000 00	.....

SUMMARY

Administration, general	$80,560 00	$81,160 00	$82,590 00	$89,790 00	$7,300 00	$100 00
Albany office	12,500 00	12,900 00	14,100 00	15,020 00	920 00	.....
Legal	32,860 00	33,300 00	33,120 00	33,420 00	7,300 00	7,000 00
Accounts	26,120 00	24,660 00	28,360 00	31,510 00	3,150 00	.....
Bureau of compensation, general	13,000 00	15,100 00	13,000 00	18,340 00	5,340 00	.....
Brooklyn office	8,200 00	8,200 00	8,200 00	9,920 00	1,720 00	.....
Division of State fund, Brooklyn	.....	.....	1,800 00	1,800 00	.....	.....
Bureau of compensation, Albany	4,600 00	5,620 00	22,330 00	24,690 00	2,360 00	.....
Division of State fund, Albany	4,500 00	4,500 00	3,420 00	3,570 00	150 00	.....
Bureau of compensation, Syracuse	7,720 00	7,900 00	10,600 00	17,270 00	6,670 00	.....
Division of State fund, Syracuse	.....	.....	1,500 00	1,500 00	.....	.....
Bureau of compensation, Rochester	7,900 00	7,600 00	8,800 00	16,820 00	8,020 00	.....
Division of State fund, Rochester	.....	.....	1,500 00	1,500 00	.....	.....
Bureau of compensation, Buffalo	6,100 00	7,120 00	9,580 00	22,070 00	12,490 00	.....
Division of State fund, Buffalo	1,500 00	1,500 00	4,080 00	4,080 00	.....	.....
Claims	93,370 00	93,220 00	95,570 00	133,250 00	37,740 00	60 00
Albany office	20,550 00	21,930 00	600 00	.....	.....	600 00
Division of State fund	104,020 00	109,050 00	100,610 00	137,540 00	36,990 00	60 00
Bureau of inspection, general	12,900 00	12,900 00	13,500 00	17,100 00	3,600 00	.....

EXPLANATION OF ITEM NUMBERS

852. Request is made for ten junior clerks at $600 each. Much of the vast amount of routine and detail data can be prepared by junior clerks. At the present time men receiving comparatively high salaries are required to do work for which a much less paid junior clerk would answer. If the statistical work of the department is to be kept up and made as valuable as it should be, this additional force is imperatively necessary.

853. Transferred to Division of Claims, New York city.

856. Vacancy due to recent promotion.

857. Request is made for new position of expert in the Division of Special Investigations at a salary of $2,000 per annum. This position is necessary for the adequate performance of editorial and other work on special bulletins and reports. The addition of this position would restore the Division of Special Investigations to its former force, a similar position having been lost in the last budget owing to the fact that at the time the budget was adopted the position was vacant. This position is necessary.

861. Transferred to Bureau of Compensation, Division of State Insurance Fund, Albany. See item 140.

862. Transferred to Bureau of Compensation, Division of State Insurance Fund, Syracuse. See item 141.

863. Transferred to Bureau of Compensation, Albany. See item 143.

864. Transferred to Bureau of Compensation, Division of State Insurance Fund, Buffalo. See item 191.

865. For estimated deficiency in personal service for the Bureau of Compensation for five months from February 1 to June 30, $10,000. This deficiency for personal service in the Bureau of Compensation is urgently required by reason of the tremendous increase in the number of compensation claims that the bureau is called upon to handle. There has been a 50 per cent increase in the number of cases coming before the Commission during the past six months. This increase is due principally to increased industrial activity and also to the amendments of the Workmen's Compensation Law enacted at the close of the last session of the Legislature whereby the law was extended to include many classes of employment not theretofore covered. Unless relief is afforded in the handling of these claims before the beginning of the next fiscal year, the claims will continue to accumulate to a point where great delay and consequent distress and suffering will be entailed. No attempt is made at this time to separate this amount into the various classes of employees who may be put on the work. If funds are made available, it is the intention of the Commission to utilize temporary services in those places where the most pressing need is found to exist. It is most urgently recommended that an item be included in the supply bill providing for such emergency force.

STATE INDUSTRIAL COMMISSION — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
8	Traveling expenses:						
	Transportation and hotel expenses	$102,110 17	.....	$97,000 00	$100,000 00	$3,000 00	.....
	Transportation	.....	$35,680 84	.....	.....	.....	.....
	Hotel	.....	41,717 94	.....	.....	.....	.....
	A special appropriation is requested for the purpose of paying the traveling expenses and maintenance of the members of the voluntary committee on the preparation of the various codes and rules of the Commission	.....	.....	.....	3,000 00	3,000 00	.....
	Total traveling expense	$102,110 17	$77,398 78	$97,000 00	$103,000 00	$6,000 00	.....
9	Fixed charges and contributions:						
	A special appropriation is requested to provide for the expenses of the second State Industrial Safety Congress	.....	.....	.....	$1,000 00	$1,000 00	.....
	A special appropriation is requested to provide for sheriffs and subpoena fees and mileage and court costs	.....	.....	.....	1,500 00	1,500 00	.....
	Total fixed charges and contributions	.....	.....	.....	$2,500 00	$2,500 00	.....
10	Rent:						
	Office rent	$67,342 45	$39,296 99	$54,264 00	$62,000 00	$7,736 00	.....
	Miscellaneous rents on tabulating machines, typewriters and also cleaning offices, etc	.....	791 48	.....	.....	.....	.....
	Total rent	$67,342 45	$40,088 47	$54,264 00	$62,000 00	$7,736 00	.....
11	General plant:						
	Surety bonds	$1,206 68	$1,100 00	$1,100 00	$1,100 00	.....	.....
	Special services	40,501 91	18,929 41	.....	.....	.....	.....
	Under this classification an appropriation is requested for contribution on account of the State Insurance Fund for the services of the Compensation Inspection Rating Board	.....	.....	.....	20,000 00	$20,000 00	.....

	Also, under special services, an appropriation is requested to defray the expenses for the experimental work and publication of the special bulletins in the Division of Industrial Hygiene and Accident Prevention	.....	.....	.....	5,000 00	5,000 00	.....
	Subscriptions	613 39	.....	.....	.....	.....	.....
	Included in equipment, 1915–1916:						
	Auto storage	707 00	.....	.....	.....	.....	.....
	Auto insurance	580 96	.....	.....	.....	.....	.....
	General plant	383 46	.....	.....	.....	.....	.....
	Total general plant	$43,993 40	$20,029 41	$1,100 00	$26,100 00	$25,000 00	.....
	Petty fund	250 00	.....	.....	.....	.....	.....
	Totals	$375,742 26	$295,219 60	$240,364 00	$295,100 00	$54,736 00	.....
	Request for Deficiency Appropriations						
	A request is made for deficiency appropriations on account of deficiencies in present appropriation:						
4	Office equipment	.....	.....	.....	$11,000 00	$11,000 00	.....
5	Supplies	.....	.....	.....	6,335 00	6,335 00	.....
7	Communication, telephone rentals and tolls	.....	.....	.....	1,697 00	1,697 00	.....
9	Fixed charges and contributions:						
	For the expenses of the first State industrial safety congress	.....	.....	.....	750 00	750 00	.....
	For sheriffs and subpoena fees and mileages and court costs and special stenographic reports and fees on medical examination	.....	.....	.....	1,246 40	1,246 40	.....
11	General plant, special services, for contributions on account of State insurance fund for the services of the Compensation Inspection Rating Board	.....	.....	.....	10,540 61	10,540 61	.....
	Totals	.....	.....	.....	$31,569 01	$31,569 01	.....

EXPLANATION OF ITEM NUMBERS

8. Items in 1915–1916 are based on a distribution of one month proportioned to the nine months' expense.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT

Joint Legislative Budget Committee, Albany, New York:

GENTLEMEN: With the exception of the salaries of the five commissioners, the counsel to the Commission and the secretary to the Commission, which are paid by the State, the entire expenses of this Commission, for the regulatory work performed by it under the Public Service Commissions Law, as well as for the work performed by it more particularly under the provisions of the Rapid Transit Act and the Railroad Law, have heretofore been paid by the city of New York and will continue to be so paid until June 30, 1917, after which, as provided by chapter 572 of the Laws of 1916, the expenses entailed in its regulatory work are to be defrayed from the State treasury. Accordingly, the fourth column on the "Personal Service" blank indicates, except in the cases noted above, the situation with regard to the employees of this Commission engaged on regulatory work who are now paid by the city. On the other forms, it has been deemed proper to omit comparisons with expenditures during the previous year, since, under the circumstances, such expenditures can hardly readily be distributed among the various functions of this Commission since they have been paid entirely by the city and since, except in the cases noted, they have not in any way entered into the State budget; such further information as you may wish along this line I will, of course, be glad to furnish to you.

It is estimated that the receipts of this Commission from official fees, certifications and the sale of documents in connection with the regulatory matters for the fiscal year beginning July 1, 1917, will amount to $1,000. It is to be noted, however, that section 18 of the Public Service Commissions Law was not amended by the Legislature of 1916, and still provides that all such fees and moneys collected by this Commission shall be turned into the city treasury.

Because of the situation with respect to the various vacancies enumerated, since in almost every case the place must be filled at the earliest possible date, and since the salaries of such appointees will be paid up to June 30th next by the city of New York, it is requested that we be allowed to file a supplemental memorandum at the earliest possible date, showing the changed condition with respect to these vacancies.

Very truly yours,
(Signed) JAMES B. WALKER,
Secretary.

NEW YORK, *December* 4, 1916.

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Commissioner, Oscar S. Straus	$15,000 00	$15,000 00	$15,000 00	$15,000 00	.....	.....
2	Commissioner, William Hayward	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
3	Commissioner, Henry W. Hodge	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
4	Commissioner, Travis H. Whitney	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
5	Commissioner, Charles S. Hervey	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
	Totals	$75,000 00	$75,000 00	$75,000 00	$75,000 00	.....	.....
	Commissioners' Staff						
6	Secretary to chairman, Godfrey Goldmark	.....	$4,200 00	.....	$4,200 00	$4,200 00	.....
7	Secretary to commissioners, R. W. Boyd	.....	3,500 00	.....	3,500 00	3,500 00	.....
8	Secretary to commissioners, J. H. Clark, Jr.	.....	3,000 00	.....	3,000 00	3,000 00	.....
9	Secretary to commissioners, A. W. Hoff	.....	3,000 00	.....	3,000 00	3,000 00	.....
10	Secretary to commissioners, W. Duggan	.....	3,000 00	.....	3,000 00	3,000 00	.....

11	Confidential stenographer to chairman, A. E. Marks	.....	1,200 00	.....	1,200 00	1,200 00	.....
12	Confidential stenographer to commissioners, E. L. Gerbing	.....	1,500 00	.....	1,500 00	1,500 00	.....
13	Confidential stenographer to commissioners, S. C. Stein	.....	1,500 00	.....	1,500 00	1,500 00	.....
14	Confidential stenographer to commissioners, M. I. Segrave	.....	1,500 00	.....	1,500 00	1,500 00	.....
15	Confidential stenographer to commissioners, M. A. Petitpain	.....	1,000 00	.....	1,000 00	1,000 00	.....
	Totals	.....	$23,400 00	.....	$23,400 00	$23,400 00	.....
	General Administration						
16	Secretary to the commission, J. B. Walker	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
17	Assistant secretary, G. F. Daggett	.....	4,200 00	.....	2,100 00	$2,100 00	.....
18	Assistant secretary, A. McKinney	.....	3,000 00	.....	1,500 00	1,500 00	.....
19	Auditor, H. A. D. Hollmann	.....	4,200 00	.....	2,100 00	2,100 00	.....
20	Assistant counsel, J. H. Goetz	.....	4,000 00	.....	4,000 00	4,000 00	.....
21	Junior assistant counsel, H. B. Mintz	.....	1,800 00	.....	1,800 00	1,800 00	.....
22	Junior assistant counsel, vacant	.....	.....	.....	1,650 00	1,650 00	.....
23	Chief clerk, C. F. Smollin	.....	3,000 00	.....	2,000 00	2,000 00	.....
24	Assistant chief clerk, A. H. Manes	.....	1,650 00	.....	1,650 00	1,650 00	.....
25	Correspondence clerk, B. F. Gray	.....	1,320 00	.....	1,320 00	1,320 00	.....
26	Filing clerk, B. Brock	.....	1,200 00	.....	1,200 00	1,200 00	.....
27	Filing clerk, Z. S. Mitchell	.....	1,200 00	.....	1,200 00	1,200 00	.....
28	Filing clerk, E. W. Youngblood	.....	1,200 00	.....	1,200 00	1,200 00	.....
29	File clerk, A. Bergbom, Jr	.....	1,020 00	.....	1,020 00	1,020 00	.....
30	Clerk, E. N. Root	.....	1,200 00	.....	1,200 00	1,200 00	.....
31	Clerk, H. Ferber	.....	1,020 00	.....	1,020 00	1,020 00	.....
32	Clerk, L. Roth	.....	1,020 00	.....	1,020 00	1,020 00	.....
33	Clerk, S. Lipschitz	.....	840 00	.....	840 00	840 00	.....
34	Clerk, H. Regenbogen	.....	840 00	.....	840 00	840 00	.....

EXPLANATION OF ITEM NUMBERS

17–19. Additional compensation paid by city of New York.

22. The incumbent of this position, when appointed, will assist in the handling of the immense amount of detail connected with the preparation and disposition of the formal orders of this Commission in its various regulatory proceedings, and in the handling of the immense amount of detail which must be taken care of in this connection. It is essential that he be a man of legal training. It is intended to appoint him from a classified list for this position and the situation is such that this appointment will have to be made within the immediate future.

23. Additional compensation paid by city of New York. Request is made for the appropriation of $2,000 per annum as the State's share of the salary of the chief clerk of this Commission, additional compensation to be paid him by the city of New York. The present incumbent of this position, Charles F. Smollin, now receives $3,000 per annum, and it is desired to increase his compensation to $4,000 per annum. He entered the service by appointment from a competitive list on May 23, 1910, and has been successively advanced to his present position, in accordance with Civil Service Law, because of extremely meritorious service and because of marked ability and conscientiousness in the carrying out of the various duties assigned to him. He has for more than six years handled, under the secretary of the Commission, all details in connection with civil service, budget and organization matters. He has also personally handled all details in connection with the efficiency system in use in this office and is responsible for certain features thereof. He is also responsible for all purchases and has under his direction at this time a staff of sixty-six employees engaged in the pay-roll, bookkeeping and other general administrative work of this office. Because of his exceptional ability on the work to which he is assigned and his whole-hearted attention to the duties of his position, the Commission is strongly of the opinion that he merits the increase proposed. Appointed May 23, 1910, at $960 per annum; April 1, 1911, $1,080 per annum; October 1, 1911, $1,200 per annum; January 1, 1913, $1,500 per annum; January 1, 1914, $1,800 per annum; June 1, 1915, $2,100 per annum; April 1, 1916, $2,400 per annum; title changed to chief clerk, June 29, 1916; November 1, 1916, $3,000.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	General Administration — Concluded						
35	Stenographer, R. S. Wright	.....	$2,100 00	.....	$2,100 00	$2,100 00	.....
36	Stenographer, W. B. Barker	.....	1,200 00	.....	1,200 00	1,200 00	.....
37	Stenographer, R. W. Combe	.....	1,200 00	.....	1,200 00	1,200 00	.....
38	Stenographer, D. S. Elgot	.....	1,200 00	.....	1,200 00	1,200 00	.....
39	Stenographer, L. E. Kaufman	.....	1,200 00	.....	1,200 00	1,200 00	.....
40	Stenographer, T. Makay	.....	1,200 00	.....	1,200 00	1,200 00	.....
41	Stenographer, R. A. Stivender	.....	1,200 00	.....	1,200 00	1,200 00	.....
42	Stenographer, C. W. Teale	.....	1,200 00	.....	1,200 00	1,200 00	.....
43	Stenographer, S. Zeisler	.....	1,200 00	.....	1,200 00	1,200 00	.....
44	Stenographer, J. L. Zucker	.....	1,200 00	.....	1,200 00	1,200 00	.....
45	Stenographer, T. McC. Charters	.....	1,140 00	.....	1,140 00	1,140 00	.....
46	Stenographer, G. Miller	.....	1,140 00	.....	1,140 00	1,140 00	.....
47	Stenographer, J. M. Crinnion	.....	1,020 00	.....	1,020 00	1,020 00	.....
48	Stenographer, M. Sheer	.....	1,020 00	.....	1,020 00	1,020 00	.....
49	Stenographer, T. Hirsch	.....	900 00	.....	900 00	900 00	.....
50	Stenographer, G. Loehrsen	.....	900 00	.....	900 00	900 00	.....
51	Bookkeeper, B. A. Maloney	.....	1,200 00	.....	1,200 00	1,200 00	.....
52	Bookkeeper, S. K. Leight	.....	1,140 00	.....	1,140 00	1,140 00	.....
53	Bookkeeper, E. J. Fuller	.....	1,050 00	.....	1,050 00	1,050 00	.....
54	Proofreader, E. J. Wells	.....	1,200 00	.....	1,200 00	1,200 00	.....
55	Library assistant, M. F. Lindholm	.....	1,200 00	.....	1,200 00	1,200 00	.....
56	Clerk, P. Haimowits	.....	720 00	.....	720 00	720 00	.....
57	Junior clerk, J. Mainser	.....	600 00	.....	600 00	600 00	.....
58	Junior clerk, H. Schondorf	.....	600 00	.....	600 00	600 00	.....
59	Junior clerk, S. Goldman	.....	540 00	.....	540 00	540 00	.....
60	Junior clerk, J. Rosenberg	.....	540 00	.....	540 00	540 00	.....
61	Junior clerk, R. Brandon	.....	481 00	.....	481 00	481 00	.....
62	Junior clerk, M. M. Connolly	.....	481 00	.....	481 00	481 00	.....
63	Junior clerk, M. Brown	.....	480 00	.....	480 00	480 00	.....
64	Junior clerk, J. A. Muldoon	.....	480 00	.....	480 00	480 00	.....
65	Junior clerk, W. Turk	.....	480 00	.....	480 00	480 00	.....
66	Page, J. J. Biggers	.....	360 00	.....	360 00	360 00	.....
67	Page, E. Distler	.....	360 00	.....	360 00	360 00	.....

68	Page, N. I. Elgovstein	.....	360 00	.....	360 00	360 00	.....
69	Page, E. J. Hart	.....	360 00	.....	360 00	360 00	.....
70	Page, F. P. Keelon	.....	360 00	.....	360 00	360 00	.....
71	Page, H. Rosenthal	.....	360 00	.....	360 00	360 00	.....
72	Page, T. J. Shevlin	.....	360 00	.....	360 00	360 00	.....
73	Telephone operator, C. F. Ahern	.....	900 00	.....	900 00	900 00	.....
74	Telephone operator, K. B. Mullins	.....	900 00	.....	900 00	900 00	.....
75	Telephone operator, M. L. K. Murphy	.....	900 00	.....	900 00	900 00	.....
76	Telephone operator, R. F. J. Smith	.....	900 00	.....	900 00	900 00	.....
77	Supervisor transit inspector, E. D. Hutchinson	.....	1,800 00	.....	1,800 00	1,800 00	.....
78	Transit inspector, W. H. Elliott	.....	1,200 00	.....	1,200 00	1,200 00	.....
79	Junior assistant, J. C. Russell	.....	1,200 00	.....	1,200 00	1,200 00	.....
80	Chauffeur, J. Gold	.....	1,200 00	.....	1,200 00	1,200 00	.....
81	Porter, M. D. Robinson	.....	900 00	.....	900 00	900 00	.....
82	Watchman, A. F. Dugan	.....	900 00	.....	900 00	900 00	.....
83	Laborer, G. E. Henry	.....	900 00	.....	900 00	900 00	.....
84	Laborer, J. O'Neill	.....	660 00	.....	660 00	660 00	.....
	Totals	$6,000 00	$83,802 00	$6,000 00	$78,752 00	$72,752 00	.....
	Law Department						
85	Counsel, George S. Coleman	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
86	Assistant counsel, O. C. Semple	.....	8,000 00	.....	8,000 00	$8,000 00	.....
87	Assistant counsel, H. H. Whitman	.....	6,000 00	.....	6,000 00	6,000 00	.....
88	Assistant counsel, H. M. Chamberlain	.....	5,400 00	.....	5,400 00	5,400 00	.....
89	Assistant counsel, A. DuBois	.....	5,400 00	.....	5,400 00	5,400 00	.....
90	Assistant counsel, E. J. Crummey	.....	2,800 00	.....	2,800 00	2,800 00	.....
91	Junior assistant counsel, E. M. Deegan	.....	2,400 00	.....	2,400 00	2,400 00	.....
92	Stenographer, L. Cohen	.....	1,200 00	.....	1,200 00	1,200 00	.....
93	Stenographer, M. M. Marvin	.....	1,200 00	.....	1,200 00	1,200 00	.....
94	Stenographer, Rose Braunhut	.....	1,200 00	.....	1,200 00	1,200 00	.....
95	File clerk, R. Grisman	.....	1,020 00	.....	1,020 00	1,020 00	.....
96	Clerk, Morris Schreiber	.....	960 00	.....	960 00	960 00	.....
97	Junior clerk, William J. Pasta	.....	480 00	.....	480 00	480 00	.....
98	Page, J. J. Dowdell	.....	360 00	.....	360 00	360 00	.....
	Totals	$10,000 00	$46,420 00	$10,000 00	$46,420 00	$36,420 00	.....

EXPLANATION OF ITEM NUMBERS

35. Change of title to minutes clerk requested. Here it is desired to change the title of a stenographer, at $2,100 per annum, to minutes clerk, at the same salary. The incumbent, Robert S. Wright, was appointed on November 1, 1907, from an open competitive list to the position of stenographer and has been promoted to the salary mentioned because of meritorious service. Because of his marked ability on such work, he has been engaged for the past seven years on matters directly connected with the keeping of the calendar and minutes of this Commission, which involves a considerable amount of detail. He has specialized on this work to such an extent that the title of minutes clerk more properly fits the duties now being performed by him, for which reason this change is requested.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Statistics and Accounts						
99	Chief statistician, Adna F. Weber	.....	$7,500 00	.....	$7,500 00	$7,500 00	.....
100	Assistant chief statistician, George P. Watkins	.....	4,000 00	.....	4,000 00	4,000 00	.....
101	Chief of division, H. G. Friedman	.....	4,000 00	.....	4,000 00	4,000 00	.....
102	Statistician, vacant	.....	3,600 00	.....	3,600 00	3,600 00	.....
103	Statistician, vacant	.....	2,700 00	.....	2,700 00	2,700 00	.....
104	Statistician, vacant	.....	2,550 00	.....	2,550 00	2,550 00	.....
105	Statistician, L. H. Lubarsky	.....	2,550 00	.....	2,550 00	2,550 00	.....
106	Statistician, F. H. Gilman	.....	2,400 00	.....	2,400 00	2,400 00	.....
107	Statistician, M. S. Howard	.....	2,400 00	.....	2,400 00	2,400 00	.....
108	Statistician, L. Roth	.....	2,400 00	.....	2,400 00	2,400 00	.....
109	Statistician, C. H. Sears	.....	2,400 00	.....	2,400 00	2,400 00	.....
110	Statistician, J. L. Bahret	.....	2,100 00	.....	2,100 00	2,100 00	.....
111	Statistician, A. H. N. Baron	.....	2,100 00	.....	2,100 00	2,100 00	.....
112	Statistician, vacant	.....	.....	.....	1,950 00	1,950 00	.....
113	Statistician, W. M. Feigenbaum	.....	1,801 00	.....	1,801 00	1,801 00	.....
114	Statistician, J. C. Freehoff	.....	1,801 00	.....	1,801 00	1,801 00	.....
115	Statistician, G. H. Johnson	.....	1,801 00	.....	1,801 00	1,801 00	.....
116	Junior statistician, vacant	.....	1,800 00	.....	1,800 00	1,800 00	.....
117	Junior statistician, C. A. Heitman	.....	1,650 00	.....	1,650 00	1,650 00	.....
118	Junior statistician, Charles Segal	.....	1,500 00	.....	1,500 00	1,500 00	.....
119	Junior statistician, W. F. Fay	.....	1,350 00	.....	1,350 00	1,350 00	.....
120	Accountant, vacant	.....	.....	.....	3,600 00	3,600 00	.....
121	Accountant, G. W. Shipway	.....	3,000 00	.....	3,000 00	3,000 00	.....
122	Accountant, H. M. Stein	.....	3,000 00	.....	3,000 00	3,000 00	.....
123	Accountant, W. P. Coleman	.....	3,000 00	.....	3,000 00	3,000 00	.....
124	Accountant, Max E. Prager	.....	3,000 00	.....	3,000 00	3,000 00	.....
125	Accountant, N. Rosenblum	.....	2,550 00	.....	2,550 00	2,550 00	.....
126	Accountant, W. B. Gilmore	.....	2,400 00	.....	2,400 00	2,400 00	.....
127	Accountant, Louis Ross	.....	2,100 00	.....	2,100 00	2,100 00	.....
128	Accountant, Emanuel Engel	.....	1,801 00	.....	1,801 00	1,801 00	.....
129	Accountant, vacant	.....	.....	.....	1,801 00	1,801 00	.....
130	Accountant, vacant	.....	.....	.....	1,801 00	1,801 00	.....
131	Junior accountant, vacant	.....	.....	.....	1,650 00	1,650 00	.....
132	Junior accountant, E. A. Clancy	.....	1,500 00	.....	1,500 00	1,500 00	.....

133	Clerk, A. Linde	.....	1,200 00	.....	1,200 00	1,200 00	.....
134	Junior statistical clerk, J. R. Baradel	.....	900 00	.....	900 00	900 00	.....
135	Junior statistical clerk, N. Gladstone	.....	840 00	.....	840 00	840 00	.....
136	Junior statistical clerk, vacant	.....	.....	.....	720 00	720 00	.....
137	Junior statistical clerk, I. Schnur	.....	600 00	.....	600 00	600 00	.....
138	Junior statistical clerk, H. Malachoff	.....	600 00	.....	600 00	600 00	.....
139	Junior statistical clerk, vacant	.....	.....	.....	600 00	600 00	.....
140	Junior clerk, vacant	.....	.....	.....	600 00	600 00	.....
141	Junior clerk, L. A. Minkoff	.....	480 00	.....	480 00	480 00	.....
142	Junior clerk, vacant	.....	.....	.....	480 00	480 00	.....
143	Page, J. L. McClorey	.....	360 00	.....	360 00	360 00	.....
144	Page, H. A. Rosenbaum	.....	360 00	.....	360 00	360 00	.....
145	Page, vacant	.....	.....	.....	360 00	360 00	.....
146	Page, vacant	.....	.....	.....	360 00	360 00	.....

EXPLANATION OF ITEM NUMBERS

100. Change of title to chief of division of statistics requested.

101. Change of title to chief of division of accounts requested. The work in our bureau of statistics and accounts, which handles all accounting and statistical work in connection with the regulatory functions of the Commission, increased sometime ago to such an extent that it became necessary to divide that bureau into two distinct divisions, i.e., statistics and accounts, this being the most businesslike, efficient and practicable method of handling the matter. The assistant chief statistician is in charge of the statistical group, and the title of chief of division of statistics will more properly fit the work which he is called upon to perform, for which reason such change of title is requested, with no change in salary. The chief of division is in charge of the accounting group and, similarly, his title should be changed to chief of division of accounts, for which reason an approval of such change is requested, with no change in salary. The incumbents of both of these positions are men of standing in their respective fields and the changes are made entirely for administrative purposes.

116. Referring to the items on lines 102, 103 and 116, it is to be noted that these are vacancies in this bureau caused by recent resignations, the amount of work now on hand being such that it is necessary that they be filled immediately if progress in the many important matters before the Commission is not to be interfered with. The vacancy referred to on line 102 was caused by the resignation on October 5, 1916, of John Bauer, statistician, at $3,000 per annum, to accept an appointment as professor of economics, at Princeton University, at $5,000 per annum; it is felt that a man properly qualified to fill his position here cannot be secured at less than $3,600 per annum. The vacancy referred to on line 103. was caused by the resignation on February 4, 1916, of Dean Langmuir, statistician, at $2,850 per annum, it being felt that this position can be filled at this time, at $2,700 per annum. The vacancy referred to on line 116 was caused by the resignation on August 12, 1916, of William E. Armstrong, statistical clerk, at $1,200 per annum, to accept a position at $1,400 per annum elsewhere. It is felt that a man properly qualified to fill this position in our service cannot be secured at less than $1,800 per annum.

146. Referring to the items on lines 104, 112, 120, 129, 130, 131, 136, 139, 140, 142, 145 and 146, it is to be noted that the work of this bureau has increased and is increasing to such an extent that it is absolutely necessary that the force referred to in these lines be added to its staff at as early a date as practicable, if the Commission is to be in a position to adequately attend to its regulatory functions, particularly so far as capitalization and rate cases are concerned. The bureau is responsible for the statistical and accounting work involved in the investigations being made by the Commission in connection with the regulation of rates and capitalization and for the supervision of the accounting and statistical procedure of the public utility companies as a basis for such regulation. The needs of the commission and the demands of the public now require that monthly reports be filed by lighting and power companies as well as railways, and the examination and publication of such reports will require additional employees. The major part of the increase requested, however, is in connection with the matter of regulation of rates. The courts have held that in rate proceedings, the Commission in its valuation of property as a basis for the fixing of rates must make allowance for such early deficit or losses incurred by the company, as have not been taken up by subsequent profits, a ruling which in itself requires a searching investigation of the entire financial history of each company involved in a rate proceeding, together with the ascertainment of the amount of its investment, earnings, and profits year by year. In the case of companies which have been organized since the establishment of the Commission, this is a comparatively easy proceeding, but since practically all of the companies located within our jurisdiction were organized before 1907, and their records are in many cases destroyed or mutilated, such investigations, which must be made if a ruling of the Commission in a rate case is to hold, are exceedingly difficult and laborious and require an additional staff. The commission has under way an investigation into the electric rates of the Flatbush Gas Company, of Brooklyn, and into the gas and electric rates charged in the borough of Queens, which investigations will require the services of a very considerable force of statisticians and accountants if they are to be adequately made. In addition there are other investigations of rates and capitalization which will come up within the near future, so that an increase in the force assigned to this bureau must be made.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Continued

PERSONAL SERVICE — *Continued*)

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Statistics and Accounts—Concluded						
147	Stenographer, L. E. Reid	.....	$1,200 00	.....	$1,200 00	$1,200 00	.....
148	Stenographer, K. L. Canny	.....	1,050 00	.....	1,050 00	1,050 00	.....
149	Stenographer, Minnie Gold	.....	1,020 00	.....	1,020 00	1,020 00	.....
150	Stenographer, J. J. Fortnash	.....	900 00	.....	900 00	900 00	.....
	Totals	.....	$81,714 00	.....	$98,186 00	$98,186 00	.....
	Bureau of Transit Inspection						
151	Chief of transit bureau, Joseph Johnson	.....	$7,500 00	.....	$7,500 00	$7,500 00	.....
152	General inspector, J. A. McQuade	.....	4,500 00	.....	4,500 00	4,500 00	.....
153	Supervisor transit inspection, Frank Bennett	.....	1,800 00	.....	1,800 00	1,800 00	.....
154	Supervisor transit inspection, Charles J. Pommerer	.....	1,800 00	.....	1,800 00	1,800 00	.....
155	Supervisor, transit inspector, Charles A. Standfast	.....	1,800 00	.....	1,800 00	1,800 00	.....
156	Supervisor, transit inspector, W. O. Smith	.....	1,800 00	.....	1,800 00	1,800 00	.....
157	Assistant supervisor transit inspector, J. C. Callahan	.....	1,500 00	.....	1,500 00	1,500 00	.....
158	Assistant supervisor transit inspector, J. C. Dieckert	.....	1,500 00	.....	1,500 00	1,500 00	.....
159	Assistant supervisor transit inspector, W. J. Donovan	.....	1,500 00	.....	1,500 00	1,500 00	.....
160	Assistant supervisor transit inspector, W. T. Edgerton	.....	1,500 00	.....	1,500 00	1,500 00	.....
161	Assistant supervisor transit inspector, P. J. O'Connor	.....	1,500 00	.....	1,500 00	1,500 00	.....
162	Assistant supervisor transit inspector, C. Steul	.....	1,500 00	.....	1,500 00	1,500 00	.....
163	Assistant supervisor transit inspector, M. J. Corcoran	.....	1,500 00	.....	1,500 00	1,500 00	.....
164	Transit inspector, F. J. Brennan	.....	1,200 00	.....	1,200 00	1,200 00	.....
165	Transit inspector, J. Cahill	.....	1,200 00	.....	1,200 00	1,200 00	.....
166	Transit inspector, J. W. Cavanaugh	.....	1,200 00	.....	1,200 00	1,200 00	.....
167	Transit inspector, H. J. Cook	.....	1,200 00	.....	1,200 00	1,200 00	.....
168	Transit inspector, B. DeHart	.....	1,200 00	.....	1,200 00	1,200 00	.....
169	Transit inspector, G. Donnelly	.....	1,200 00	.....	1,200 00	1,200 00	.....
170	Transit inspector, R. Durrant	.....	1,200 00	.....	1,200 00	1,200 00	.....
171	Transit inspector, D. J. R. Foley	.....	1,200 00	.....	1,200 00	1,200 00	.....
172	Transit inspector, S. W. Gay	.....	1,200 00	.....	1,200 00	1,200 00	.....
173	Transit inspector, A. F. Jehle	.....	1,200 00	.....	1,200 00	1,200 00	.....
174	Transit inspector, A. F. Leimbach	.....	1,200 00	.....	1,200 00	1,200 00	.....
175	Transit inspector, H. C. Leonhardi	.....	1,200 00	.....	1,200 00	1,200 00	.....
176	Transit inspector, J. L. MacCarthy	.....	1,200 00	.....	1,200 00	1,200 00	.....
177	Transit inspector, J. J. Marron	.....	1,200 00	.....	1,200 00	1,200 00	.....

178	Transit inspector, W. H. McClure	.....	1,200 00	.....	1,200 00	1,200 00	.....
179	Transit inspector, W. C. McKinley	.....	1,200 00	.....	1,200 00	1,200 00	.....
180	Transit inspector, S. Murphy	.....	1,200 00	.....	1,200 00	1,200 00	.....
181	Transit inspector, T. F. Murray	.....	1,200 00	.....	1,200 00	1,200 00	.....
182	Transit inspector, T. O'Hara	.....	1,200 00	.....	1,200 00	1,200 00	.....
183	Transit inspector, Edward O'Keefe	.....	1,200 00	.....	1,200 00	1,200 00	.....
184	Transit inspector, W. H. Pearsall	.....	1,200 00	.....	1,200 00	1,200 00	.....
185	Transit inspector, J. E. Ramsey	.....	1,200 00	.....	1,200 00	1,200 00	.....
186	Transit inspector, L. Saunders	.....	1,200 00	.....	1,200 00	1,200 00	.....
187	Transit inspector, O. Schlender	.....	1,200 00	.....	1,200 00	1,200 00	.....
188	Transit inspector, A. H. Thorogood	.....	1,200 00	.....	1,200 00	1,200 00	.....
189	Traffic inspector, R. T. Donohue	.....	1,800 00	.....	1,800 00	1,800 00	.....
190	Stenographer, A. J. Connolly	.....	1,200 00	.....	1,200 00	1,200 00	.....
191	Stenographer, Fannie A. Hart	.....	1,200 00	.....	1,200 00	1,200 00	.....
192	Stenographer, A. C. Hausrath	.....	1,200 00	.....	1,200 00	1,200 00	.....
193	Clerk, A. Belaief	.....	1,020 00	.....	1,020 00	1,020 00	.....
194	Junior clerk, C. V. Flanagan	.....	480 00	.....	480 00	480 00	.....
	Totals	.....	$66,600 00	.....	$66,600 00	$66,600 00	.....
	Bureau of Gas and Electricity						
195	Secretary, T. D. Hoxsey	.....	$3,600 00	.....	$3,600 00	$3,600 00	.....
196	Chief gas engineer, W. F. Hine	.....	4,500 00	.....	4,500 00	4,500 00	.....
197	Chemist, B. A. Knoring	.....	1,801 00	.....	1,801 00	1,801 00	.....
198	Stenographer, S. Adler	.....	1,200 00	.....	1,200 00	1,200 00	.....
199	Stenographer, H. Rauch	.....	1,020 00	.....	1,020 00	1,020 00	.....
200	Complaint inspector, E. J. Schwartz	.....	1,500 00	.....	1,500 00	1,500 00	.....
201	Complaint inspector, H. E. Fox	.....	1,350 00	.....	1,350 00	1,350 00	.....
202	Complaint inspector, S. B. Tooker	.....	1,350 00	.....	1,350 00	1,350 00	.....
203	Chief inspector, electric meters, W. P. Smith	.....	1,350 00	.....	1,350 00	1,350 00	.....
204	Junior assistant, S. H. Clark	.....	1,200 00	.....	1,200 00	1,200 00	.....
205	Junior assistant, A. Schwartz	.....	1,200 00	.....	1,200 00	1,200 00	.....
206	Junior assistant, F. J. Enterlin	.....	1,050 00	.....	1,050 00	1,050 00	.....
207	Junior assistant, N. I. Helfand	.....	901 00	.....	901 00	901 00	.....
208	Gas meter tester, J. Armstrong	.....	1,200 00	.....	1,200 00	1,200 00	.....
209	Gas meter tester, H. H. Arthur	.....	1,200 00	.....	1,200 00	1,200 00	.....
210	Gas meter tester, M. Brady	.....	1,200 00	.....	1,200 00	1,200 00	.....
211	Gas meter tester, W. J. Brady	.....	1,200 00	.....	1,200 00	1,200 00	.....
212	Gas meter tester, W. H. DeRevere	.....	1,200 00	.....	1,200 00	1,200 00	.....
213	Gas meter tester, H. J. Gleim	.....	1,200 00	.....	1,200 00	1,200 00	.....
214	Gas meter tester, A. K. Gorski	.....	1,200 00	.....	1,200 00	1,200 00	.....
215	Gas meter tester, F. R. Hammond	.....	1,200 00	.....	1,200 00	1,200 00	.....
216	Gas meter tester, R. Heller	.....	1,200 00	.....	1,200 00	1,200 00	.....
217	Gas meter tester, T. R. Lucas	.....	1,200 00	.....	1,200 00	1,200 00	.....
218	Gas meter tester, D. H. Lynch	.....	1,200 00	.....	1,200 00	1,200 00	.....
219	Gas meter tester, J. McCarthy	.....	1,200 00	.....	1,200 00	1,200 00	.....
220	Gas meter tester, J. F. McMahon	.....	1,200 00	.....	1,200 00	1,200 00	.....

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Gas and Electricity — Concluded						
221	Gas meter tester, W. J. McNicol	.....	$1,200 00	.....	$1,200 00	$1,200 00	.....
222	Gas meter tester, J. H. Reynolds	.....	1,200 00	.....	1,200 00	1,200 00	.....
223	Gas meter tester, O. Robinson	.....	1,200 00	.....	1,200 00	1,200 00	.....
224	Gas meter tester, James Rogers	.....	1,200 00	.....	1,200 00	1,200 00	.....
225	Gas meter tester, C. Vollbracht	.....	1,200 00	.....	1,200 00	1,200 00	.....
226	Gas meter tester, J. J. Warttinger	.....	1,200 00	.....	1,200 00	1,200 00	.....
227	Gas meter tester, J. J. Zizibin	.....	1,200 00	.....	1,200 00	1,200 00	.....
228	Gas meter tester, vacant	.....	1,080 00	.....	1,080 00	1,080 00	.....
229	Electric meter tester, F. L. Moore	.....	1,500 00	.....	1,500 00	1,500 00	.....
230	Electric meter inspector, W. B. Shays	.....	1,200 00	.....	1,200 00	1,200 00	.....
231	Electric meter inspector, J. F. Bacon	.....	1,080 00	.....	1,080 00	1,080 00	.....
232	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
233	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
234	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
235	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
236	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
237	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
238	Assistant chemist, vacant	.....	.....	.....	1,201 00	1,201 00	.....
239	Junior clerk, vacant	.....	.....	.....	480 00	480 00	.....
	Totals	.....	$50,882 00	.....	$59,769 00	$59,769 00	.....
	Bureau of Electrical Equipment and Inspection						
240	Electrical engineer, C. W. Wilder	.....	$7,500 00	.....	$3,750 00	$3,750 00	.....
241	Electrical engineer, W. C. Whiston	.....	4,200 00	.....	2,100 00	2,100 00	.....
242	Junior electrical engineer, H. C. Ramsey	.....	1,650 00	.....	1,650 00	1,650 00	.....
243	Stenographer, D. Heyen, Jr.	.....	1,200 00	.....	1,200 00	1,200 00	.....
244	Stenographer, J. F. Glendon	.....	1,140 00	.....	1,140 00	1,140 00	.....
245	Stenographer, M. A. Suskie	.....	1,140 00	.....	1,140 00	1,140 00	.....
246	Stenographer, vacant	.....	1,020 00	.....	1,020 00	1,020 00	.....
247	Stenographer, E. Stang	.....	900 00	.....	900 00	900 00	.....
248	Stenographer, vacant	.....	900 00	.....	900 00	900 00	.....
249	Stenographer, vacant	.....	900 00	.....	900 00	900 00	.....
250	Clerk, vacant	.....	1,650 00	.....	825 00	825 00	.....
251	Junior clerk, N. Hochberg	.....	600 00	.....	600 00	600 00	.....

251a	Junior clerk, vacant	.....	600 00	.....	600 00	600 00	.....
252	Junior clerk, I. Leventhal	.....	480 00	.....	480 00	480 00	.....
253	Junior clerk, M. Glaser	.....	480 00	.....	480 00	480 00	.....
254	Page, I. Pahler	.....	360 00	.....	360 00	360 00	.....
255	Page, H. Gottfried	.....	360 00	.....	360 00	360 00	.....
	Totals	.....	$25,080 00	.....	$18,405 00	$18,405 00	.....
	Bureau of Electric Equipment and Inspection, Power House and Stationary Equipment Inspection Squad						
256	Electrical engineer, R. H. Nexsen	.....	$3,600 00	.....	$3,600 00	$3,600 00	.....
257	Junior electrical engineer, J. Loebenstein	.....	1,800 00	.....	1,800 00	1,800 00	.....
258	Junior electrical engineer, vacant	.....	.....	.....	1,800 00	1,800 00	.....
259	Junior electrical engineer, vacant	.....	.....	.....	1,650 00	1,650 00	.....
260	Junior electrical engineer, John J. Burnett	.....	1,501 00	.....	1,501 00	1,501 00	.....
261	Junior electrical engineer, E. J. Neary	.....	1,501 00	.....	1,501 00	1,501 00	.....
262	Junior electrical engineer, V. Shakin	.....	1,500 00	.....	1,500 00	1,500 00	.....
263	Junior electrical engineer, vacant	.....	1,350 00	.....	1,350 00	1,350 00	.....
264	Junior electrical engineer, vacant	.....	1,201 00	.....	1,201 00	1,201 00	.....
265	Junior electrical engineer, vacant	.....	1,080 00	.....	1,080 00	1,080 00	.....
266	Junior electrical engineer, vacant	.....	1,080 00	.....	1,080 00	1,080 00	.....
	Totals	.....	$14,613 00	.....	$18,063 00	$18,063 00	.....

EXPLANATION OF ITEM NUMBERS

228. The vacancy here shown was caused by the separation from the service, on August 8, 1916, of Louis Jacobs, gas meter tester, at $1,080 per annum. The number of new and repaired gas meters inspected by this bureau is constantly increasing and this place must be filled within the near future, if delay in the inspection and approval of these meters is to be avoided.

239. On lines 232, 233, 234, 235, 236, 237 and 238, are shown vacancies for seven assistant chemists, in which connection I would say that the Commission some time ago took up the matter of an investigation into the heating value of the gas now being supplied in this city, using the testing stations maintained by the department of water supply, gas and electricity of the city of New York to a very large extent for this purpose. It is important to the public that such an investigation be madei n order that a determination may be arrived at as to whether the existing candle power standard should be changed or a heating value standard substituted. Such investigation will require the appointment of these seven assistant chemists within the near future. On line 239, one vacancy is shown in the position of junior clerk, it being found necessary to add such an appointee to this bureau to handle the necessary minor clerical work.

240, 241. Additional compensation paid by city of New York.

246. The vacancy here shown was caused by the resignation, on June 28, 1916, of Douglas Leitch, stenographer, at $1,050 per annum. The amount of stenographic work to be done in this bureau is such that it is necessary that this vacancy be filled at as early a date as practicable.

248, 249. The two vacancies were caused by the resignation, on November 11, 1916, of D. P. Egan, stenographer, at $900 per annum, and on September 18, 1916, of H. J. Lang, stenographer, at $900 per annum, the amount of stenographic work required in this bureau being such that these vacancies must be filled as soon as possible.

250. Additional compensation paid by city of New York. The vacancy here shown was caused by the resignation, on October 13, 1916, of D. A. Drake, assistant chief clerk, at $1,650 per annum. The incumbent of this position was in charge of the routine clerical work and stenographic force in the bureau, and it is necessary that this vacancy be filled in order that this work may be given proper attention.

251a. The vacancy here shown was caused by the resignation on September 5, 1916, of Morris Zucker, junior clerk, at $480 per annum, it being desired to fill this place at $600 per annum in order to secure the services of a junior clerk competent to assist in the clerical work in this office.

266. On lines 258, 259, 263, 264, 265 and 266, six vacancies are shown in the position of junior electrical engineer, four of these vacancies having been caused by recent resignations. They have not been filled up to this time because of the difficulty in securing junior electrical engineers, although every effort has been made to take care of this situation by the frequent holding of competitive examinations. This particular squad has under way at this time a number of special investigations, including the matter of surface car ventilation, and these vacancies must be filled within the near future if this work is not to be seriously interferred with.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Electric Equipment and Inspection, Accident Squad						
267	Railway engineer, W. H. Freeman	.....	$2,100 00	.....	$2,100 00	$2,100 00	.....
268	Junior electrical engineer, P. J. Boylan	.....	1,350 00	.....	1,350 00	1,350 00	.....
269	Inspector of equipment, J. G. Connor	.....	1,350 00	.....	1,350 00	1,350 00	.....
270	Inspector of equipment, vacant	.....	1,200 00	.....	1,200 00	1,200 00	.....
271	Inspector of equipment, vacant	.....	.....	.....	1,200 00	1,200 00	.....
272	Inspector of equipment, vacant	.....	.....	.....	1,200 00	1,200 00	.....
273	Inspector of equipment, D. R. Gwydir	.....	1,080 00	.....	1,080 00	1,080 00	.....
274	Inspector of equipment, C. Morstadt	.....	1,080 00	.....	1,080 00	1,080 00	.....
275	Inspector of equipment, F. J. Campbell	.....	1,080 00	.....	1,080 00	1,080 00	.....
276	Stenographer, J. W. Higman	.....	1,200 00	.....	1,200 00	1,200 00	.....
	Totals	.....	$10,440 00	.....	$12,840 00	$12,840 00	.....
	Bond Issue Squad						
277	Electrical engineer, W. C. Boyrer	.....	$3,300 00	.....	$3,300 00	$3,300 00	.....
278	Junior electrical engineer, S. R. Osborn	.....	1,800 00	.....	1,800 00	1,800 00	.....
279	Junior electrical engineer, vacant	.....	.....	.....	1,800 00	1,800 00	.....
280	Junior electrical engineer, vacant	.....	.....	.....	1,650 00	1,650 00	.....
281	Junior electrical engineer, A. E. Laffea	.....	1,501 00	.....	1,501 00	1,501 00	.....
282	Junior electrical engineer, R. E. Wright	.....	1,501 00	.....	1,501 00	1,501 00	.....
283	Junior electrical engineer, vacant	.....	1,501 00	.....	1,501 00	1,501 00	.....
284	Junior electrical engineer, R. O. Holden	.....	1,350 00	.....	1,350 00	1,350 00	.....
285	Junior electrical engineer, P. T. Kirschke	.....	1,350 00	.....	1,350 00	1,350 00	.....
286	Junior electrical engineer, H. G. Korfhage	.....	1,350 00	.....	1,350 00	1,350 00	.....
287	Junior electrical engineer, A. Silk	.....	1,350 00	.....	1,350 00	1,350 00	.....
288	Junior electrical engineer, Charles Muller	.....	1,201 00	.....	1,201 00	1,201 00	.....
289	Junior electrical engineer, W. Rode	.....	1,201 00	.....	1,201 00	1,201 00	.....
290	Junior electrical engineer, D. J. Keleher	.....	1,080 00	.....	1,080 00	1,080 00	.....
291	Junior electrical engineer, vacant	.....	1,080 00	.....	1,080 00	1,080 00	.....
292	Junior electrical engineer, vacant	.....	1,080 00	.....	1,080 00	1,080 00	.....
293	Junior electrical engineer, vacant	.....	1,080 00	.....	1,080 00	1,080 00	.....
	Totals	.....	$21,725 00	.....	$25,175 00	$25,175 00	.....

	Bureau of Electrical Equipment and Inspection, Equipment Squad						
294	Assistant electrical engineer, F. G. Daniel	.....	$1,801 00	.....	$1,801 00	$1,801 00	.....
295	Junior electrical engineer, J. R. Vass	.....	1,501 00	.....	1,501 00	1,501 00	.....
296	Junior electrical engineer, H. E. Keffer	.....	1,350 00	.....	1,350 00	1,350 00	.....
297	Inspector of equipment, A. D. Seale	.....	1,200 00	.....	1,200 00	1,200 00	.....
298	Inspector of equipment, vacant	.....	.....	.....	1,080 00	1,080 00	.....
299	Inspector of equipment, vacant	.....	.....	.....	1,080 00	1,080 00	.....
	Totals	.....	$5,852 00	.....	$8,012 00	$8,012 00	.....
	Bureau of Electrical Equipment and Inspection, Locomotive Boiler Inspection Squad						
300	Locomotive boiler inspector, A. J. O'Neil	.....	$1,800 00	.....	$1,800 00	$1,800 00	.....
	Bureau of Electrical Equipment and Inspection, Appraisal Squad						
301	Railway engineer, G. W. Kuhn	.....	$3,300 00	.....	$3,300 00	$3,300 00	.....
302	Railway engineer, R. H. Mitchell	.....	2,400 00	.....	2,400 00	2,400 00	.....
303	Railway engineer, D. C. Millar	.....	2,400 00	.....	2,400 00	2,400 00	.....
304	Railway engineer, J. S. Alderfer	.....	2,100 00	.....	2,100 00	2,100 00	.....
305	Assistant supervising inspector, Louis Zeients	.....	1,500 00	.....	1,800 00	1,800 00	.....
306	Junior electrical engineer, J. C. Henriques	.....	1,501 00	.....	1,501 00	1,501 00	.....
307	Junior electrical engineer, A. S. Halkin	.....	1,350 00	.....	1,350 00	1,350 00	.....
308	Junior electrical engineer, H. R. Swallow	.....	1,350 00	.....	1,350 00	1,350 00	.....
309	Junior electrical engineer, C. Chadwick	.....	1,201 00	.....	1,201 00	1,201 00	.....
310	Junior electrical engineer, H. M. Friend	.....	1,201 00	.....	1,201 00	1,201 00	.....
311	Junior electrical engineer, A. Yoerg	.....	1,201 00	.....	1,201 00	1,201 00	.....

EXPLANATION OF ITEM NUMBERS

270–272. Here three vacancies are shown in the position of inspector of equipment, one of these having been caused by the resignation, on May 13, 1916, of H. E. Walrath, inspector of equipment, at $1,080 per annum. The filling of this vacancy and the addition of the other two places are required in order to allow of the continuing of a systematic and periodic inspection of car equipment, together with the investigation of the large number of complaints as to condition of equipment being received at this time. The number of men at present in this squad is inadequate to take care of the work which it should properly handle.

277–293. This is one of the most important squads in the bureau, since it is charged with the work of checking the monthly statements submitted by the companies under the jurisdiction of the Commission of amounts expended by them for construction which they contemplate capitalizing at a future date. It is of the utmost importance that this work be done, as the capitalization of each company has a material effect on the rates which it may charge, the failure to adequately regulate and control in this respect in the past having been one of the factors which led to the enactment of the Public Service Commissions Law. If these accounts are to be properly supervised, it is necessary that the work covered by them be inspected while it is in progress, and it is in order that this may be done that the filling of the six existing vacancies (indicated on lines 279, 280, 283, 291, 292, and 293), in the position of junior electrical engineer is required, four of these vacancies having been caused by recent resignations.

298, 299. The addition of these two places, in this squad, is necessary in order that adequate attention may be given to the inspection of surface tracks, with a view to anticipating and remedying complaints and requiring the proper upkeep of such structures.

305. Change of title to junior electrical engineer requested. Here the change in title of an assistant supervising inspector to junior electrical engineer and the increase in his salary from $1,500 per annum to $1,800 per annum is requested. The present incumbent, Louis Zeients, was transferred to this appraisal squad from our bureau of transit inspection on November 1, 1912, and has been continued since that time on appraisal work. He is a man of technical training and of particular ability in the class of work to which he is assigned. He is of value to the Commission because of his experience in the service and because of his training. It is desired to change his title at this time in order that it may more properly fit the work which he is performing, and the change in salary is requested in order that his compensation may be commensurate with the work being done by him and with that paid other employees in the same class, with similar experience.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Electrical Equipment and Inspection, Appraisal Squad — Concluded						
312	Junior electrical engineer, M. Stern	.....	$1,201 00	.....	$1,201 00	$1,201 00	.....
313	Junior electrical engineer, F. W. Toerner	.....	1,201 00	.....	1,201 00	1,201 00	.....
314	Junior electrical engineer, A. H. Bigelow	.....	1,201 00	.....	1,201 00	1,201 00	.....
315	Junior electrical engineer, R. E. Simpson, Jr.	.....	1,080 00	.....	1,080 00	1,080 00	.....
316	Junior electrical engineer, R. B. Decker	.....	1,080 00	.....	1,080 00	1,080 00	.....
317	Junior electrical engineer, H. B. Sinilick	.....	1,080 00	.....	1,080 00	1,080 00	.....
318	Junior electrical engineer, W. E. Kaase	.....	1,080 00	.....	1,080 00	1,080 00	.....
319	Junior electrical engineer, W. J. Kanof	.....	1,080 00	.....	1,080 00	1,080 00	.....
320	Junior electrical engineer, H. Marans	.....	1,080 00	.....	1,080 00	1,080 00	.....
321	Junior electrical engineer, vacant	.....	.....	.....	1,080 00	1,080 00	.....
322	Junior electrical engineer, vacant	.....	.....	.....	1,080 00	1,080 00	.....
323	Junior electrical engineer, vacant	.....	.....	.....	1,080 00	1,080 00	.....
324	Junior electrical engineer, vacant	.....	.....	.....	1,080 00	1,080 00	.....
325	Junior electrical engineer, vacant	.....	.....	.....	1,080 00	1,080 00	.....
326	Junior electrical engineer, vacant	.....	.....	.....	1,080 00	1,080 00	.....
327	Junior assistant, R. B. Halstead	.....	1,050 00	.....	1,050 00	1,050 00	.....
	Totals	.....	$30,637 00	.....	$37,417 00	$37,417 00	.....
	Bureau of Electrical Equipment and Inspection, Electrical Laboratory Squad						
328	Chief inspector of electric meters, A. E. Allen	.....	$2,400 00	.....	$2,400 00	$2,400 00	.....
329	Junior electrical engineer, G. H. Jones	.....	1,501 00	.....	1,501 00	1,501 00	.....
330	Junior electrical engineer, A. Lorch	.....	1,501 00	.....	1,501 00	1,501 00	.....
331	Junior electrical engineer, C. J. Clark	.....	1,500 00	.....	1,500 00	1,500 00	.....
332	Junior electrical engineer, W. W. Comstock	.....	1,350 00	.....	1,350 00	1,350 00	.....
333	Junior electrical engineer, J. C. Cummings	.....	1,350 00	.....	1,350 00	1,350 00	.....
334	Junior electrical engineer, W. A. Wiegert	.....	1,350 00	.....	1,350 00	1,350 00	.....
335	Junior electrical engineer, E. Arnold	.....	1,201 00	.....	1,201 00	1,201 00	.....
336	Inspector of electric meters, R. D. Sherman	.....	1,320 00	.....	1,320 00	1,320 00	.....
337	Inspector of electric meters, vacant	.....	.....	.....	1,080 00	1,080 00	.....
338	Inspector of electric meters, vacant	.....	.....	.....	1,080 00	1,080 00	.....
	Totals	.....	$13,473 00	.....	$15,633 00	$15,633 00	.....

	Engineering Statistics Squad						
339	Junior electrical engineer, E. C. Boynton	.....	$1,650 00	.....	$1,650 00	$1,650 00	.....
	Grade Crossing Bureau						
340	Assistant division engineer, W. L. Selmer	.....	$2,700 00	.....	$2,700 00	$2,700 00	.....
341	Assistant engineer, C. J. Slipper	.....	2,100 00	.....	2,100 00	2,100 00	.....
342	Junior engineer, R. G. Knight	.....	1,650 00	.....	1,650 00	1,650 00	.....
343	Junior engineer, L. E. Raymond	.....	1,650 00	.....	1,650 00	1,650 00	.....
344	Junior engineer, J. Schrade	.....	1,650 00	.....	1,650 00	1,650 00	.....
345	Junior engineer, S. Schwartz	.....	1,500 00	.....	1,500 00	1,500 00	.....
346	Stenographer, P. Rodman	.....	1,140 00	.....	1,140 00	1,140 00	.....
	Totals	.....	$12,390 00	.....	$12,390 00	$12,390 00	.....
	Recapitulation						
	Commissioners	$75,000 00	$75,000 00	$75,000 00	$75,000 00	.....	.....
	Commissioners' staff	.....	23,400 00	.....	23,400 00	$23,400 00	.....
	General administration	6,000 00	83,802 00	6,000 00	78,752 00	72,752 00	.....
	Law department	10,000 00	46,420 00	10,0000 0	46,420 00	36,420 00	.....
	Electrical equipment and inspection	.....	125,270 00	.....	138,995 00	138,995 00	.....
	Bureau of transit inspection	.....	66,600 00	.....	66,600 00	66,600 00	.....
	Bureau of gas and electricity	.....	50,882 00	.....	59,769 00	59,769 00	.....
	Bureau of statistics and accounts	.....	81,714 00	.....	98,186 00	98,186 00	.....
	Grade crossing bureau	.....	12,390 00	.....	12,390 00	12,390 00	.....
	Totals	$91,000 00	$565,478 00	$91,000 00	$599,512 00	$508,512 00	.....

EXPLANATION OF ITEM NUMBERS

321–326. Six vacancies in the position of junior electrical engineer are shown, it being necessary that this force be added to this squad in order that it may adequately carry on its end of the appraisal work involved in the investigations of the Commission. The matter of appraisal is of the utmost importance in connection with the various rate and other proceedings before the Commission, and it is necessary that this squad be maintained at its full quota at all times in order that this work may be given proper attention, for which reason it is deemed necessary that these places be filled as promptly as possible.

337, 338. The work of the electrical laboratory is increasing and will continue to increase because of the orders of the Commission requiring the submission for approval of all equipment used in electric services and because of the increase in the use of electric light and power throughout the city. This laboratory tests all standards for electric lighting and power companies and does work which is of the utmost importance in controlling the condition of apparatus used in and the charges for such service, for which reason it is deemed essential that these vacancies be filled at the earliest practicable date.

339. I might add that all of the vacancies shown will be filled from appropriate eligible lists, where such are in existence, or as promptly as they can be established, particularly in the case of junior electrical engineers, where we have had considerable difficulty in keeping our staff up to its full quota because of the greater attraction and remuneration offered by outside employment in ammunition and other works. The holding of frequent civil service examinations has not produced the number of men required and, at times, has not furnished a sufficient supply to fill the large number of vacancies caused by resignations. It is hoped that the several examinations now contemplated will furnish a sufficient list from which these vacancies can be filled.

PUBLIC SERVICE COMMISSION, FIRST DISTRICT — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose		Expenditures 1914–1915	Expenditures 1915–1916.	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising		.....	.....	.....	$6,500 00	$6,500 00	.....
4	Equipment:							
	Office	$3,500						
	Books	250						
	Engineering	1,800						
			.....	.....	.....	5,550 00	5,550 00	.....
5	Supplies:							
	Office	$13,900						
	Motor vehicle	1,100						
	Engineering	1,200						
	General plant	100						
			.....	.....	.....	16,300 00	16,300 00	.....
7	Communication		.....	.....	.....	6,800 00	6,800 00	.....
8	Traveling expenses:							
	Transportation	$4,400						
	Hotel expenses	3,600						
			.....	.....	.....	8,000 00	8,000 00	.....
10	Rent		.....	.....	.....	36,000 00	36,000 00	.....
11	General plant		.....	.....	.....	5,000 00	5,000 00	.....
12	Contingencies		.....	.....	.....	10,000 00	10,000 00	.....
	Totals		.....	.....	.....	$94,150 00	$94,150 00	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	This classification is requested for the elimination of grade crossings within the jurisdiction of the Public Service Commission for the first district, pursuant to sections 89–99 of the Railroad Law, being chapter 49 of the Consolidated Laws, seven hundred and fifty thousand dollars, or so much thereof as may be necessary	.....	.....	.....	$750,000 00	.....	.....

2 Request for reappropriation. This classification is the unexpended balance of the appropriation of $200,000 and the reappropriation of $247,319.19, made by chapter 728 of the Laws of 1915 for the elimination of grade crossings within the jurisdiction of the Public Service Commission for the first district, or so much thereof as may be necessary	.....	.....	.....	372,319 19	.....	.....

EXPLANATION OF ITEM NUMBERS

1. This classification for seven hundred and fifty thousand dollars ($750,000) is requested by the Commission to pay the State's share (25 per cent.) of the cost of eliminating grade crossings in the counties within the jurisdiction of the Commission, in accordance with section 94 of the Railroad Law, which provides that 50 per centum of the expense of such elimination shall be borne by the railroad corporation affected, 25 per centum by the municipal corporation and 25 per centum by the State. At the last session of the Legislature no new appropriation was made to defray the State's share of the cost of eliminating grade crossings within the city of New York and, since the dangerous conditions existing at various railroad grade crossings are constantly increasing, the elapse of a period during which substantial progress is not made by making additional provision for the elimination of the more dangerous of these crossings increases the necessity of providing remedial measures. The omission of any new appropriation in 1916 for this purpose has seriously handicapped the Commission in progressing the work of abolishing grade crossings. Topographical conditions and railroad layouts are usually such that they do not admit of individual or isolated treatment of crossings, but generally require that a series of grade crossings be eliminated as part of one project. Therefore, unless provision is made for comprehensive changes, partial elimination cannot practicably be effected. The situation in this respect is becoming more and more acute as time elapses. The number of rapidly propelled vehicles passing over various grade crossings in the city of New York shows a tremendous increase and will continue to increase. Further, as various rapid transit lines of the Dual subway system, which will parallel or run contiguous to certain railroad lines near completion, the population in the adjoining territory is growing and will continue to grow, so that the streets now crossed by railroads at grade will be used by a constantly increasing number of people. The Commission has exercised its authority under the law to require protection of all dangerous grade crossings within its jurisdiction and has been co-operating with various associations for the purpose of securing additional safety precautions and imbuing the public with the importance of greater care in passing over crossings as a matter of self-protection. These steps do not, however, furnish an adequate remedy for the situation, as is shown by the records of accidents. While the Commission has had available in the past certain funds for grade crossing elimination the balance remaining is not sufficient to allow of the undertaking of other very urgent elimination work. During the past year the Commission has ordered the elimination of a series of grade crossings in the borough of Queens, on the Far Rockaway division of the Long Island Railroad Company, which will exhaust the appropriation of $200,000 made by chapter 728 of the Laws of 1915. The Commission has pending before it several proceedings and has taken testimony with regard to the dangerous conditions existing at twenty-one grade crossings on the Atlantic avenue division of the Long Island Railroad Company, running through a thickly populated territory in the counties of Kings and Queens, the total cost of which work is estimated at over $4,000,000. The passenger traffic on this division has increased to such an extent that it has become more of a local rapid transit line than a part of a trunk line railroad, for which it was originally designed, and there is urgent need for providing for increased facilities. To effect the necessary transit improvement, it seems necessary to operate this line, at least during rush hours, upon a rapid transit schedule, involving the operation of trains at an interval of two and one-half or less minutes, which would be highly dangerous over crossings at grade. While hundreds of millions of dollars are being spent by the city of New York for the providing of additional transit facilities and for the relief of traffic conditions, the Commission respectfully urges that such improvements on other transit lines as will contribute to the general relief should not be delayed. An appropriation of seven hundred and fifty thousand dollars ($750,000) this year may not be sufficient for the work which the Commission desires to have commenced at an early date, but it will enable the Commission to make substantial progress in that direction.

2. This classification is requested as a reappropriation (1) of an unexpended balance of $172,319.19, out of the reappropriation of $247,319.19, made by chapter 728 of the Laws of 1915, and (2) of the unexpended balance of $200,000, out of the new appropriation of $200,000, made by chapter 728 of the Laws of 1915. The first mentioned sum of $172,319.19 is a balance of an appropriation of $250,000, out of which $2,567.52 was paid out on account of a foot-subway constructed at the Railroad avenue grade crossing of the Long Island Railroad Company, and $75,000 as a partial payment on account of the last mentioned elimination; and there is now pending before the Commission an application for a further partial payment to the company. The sum of $200,000 is to be applied in part to pay the State's one-quarter share of the cost of grade crossing elimination, which the Commission has already ordered in Far Rockaway, in the borough of Queens.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Executive						
1	Commissioner (Chairman), Seymour Van Santvoord	$15,000 00	$15,000 00	$15,000 00	$15,000 00	.....	.....
2	Commissioner, Devoe P. Hodson	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
3	Commissioner, Wm. Temple Emmet	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
4	Commissioner, James O. Carr	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
5	Commissioner, Frank Irvine	15,000 00	15,000 00	15,000 00	15,000 00	.....	.....
6	Counsel, Ledyard P. Hale	10,000 00	10,000 00	10,000 00	10,000 00	.....	.....
7	Secretary, F. X. Disney	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
8	Assistant secretary, vacant	4,500 00	4,500 00	4,500 00	4,500 00	.....	.....
	Secretarial and Stenographic						
9	Confidential secretary to chairman, Mary C. Treanor	1,500 00	1,500 00	2,250 00	2,250 00	.....	.....
10	Secretary to commissioner, J. J. Farley	2,250 00	2,250 00	2,250 00	2,250 00	.....	.....
11	Secretary to commissioner, Kathryn A. Riley	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
12	Secretary to commissioner, Helen S. Turner	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
13	Secretary to commissioner, Josephine D. Kirby	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
14	Stenographer, Mildred Clark	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
15	Stenographer, M. A. Flannery	.....	1,500 00	1,500 00	.....	.....	$1,500 00
16	Stenographer, Frances H. Mullarkey	600 00	720 00	1,080 00	.....	.....	1,080 00
17	Stenographer, Bernice Hobbs	1,200 00	1,200 00	.....	1,200 00	$1,200 00	.....
	General						
18	Executive clerk, E. C. McEntee	4,875 00	5,000 00	5,000 00	5,000 00	.....	.....
19	Hearing and publicity clerk, J. McH. Stuart	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
20	Chief clerk of records, E. H. Wells	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
21	Superintendent, publication and compilation, T. Z. Root	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
22	Stenographer, E. J. Cordial	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
23	Auditor, C. D. Taylor	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
24	Stenographer, Mary E. Dell	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
25	Clerk, Wm. H. Terrell	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
26	Clerk, Wm. McNeilly	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
27	Filing clerk, Gertrude G. Manahan	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
28	Filing clerk, Elsie L. Papper	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

29	Assistant secretary, Buffalo office, F. M. Joslyn	1,500 00	1,500 00	1,500 00	.....	.....	1,500 00
30	Stenographer, new position	.....	.....	.....	720 00	720 00	.....
31	Stenographer, S. A. Spellman	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
32	Stenographer, C. A. Murphy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
33	Stenographer, Elisabeth H. Treanor	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
34	Filing clerk, Grace E. Speir	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
35	Stenographer, May M. Ward	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
36	Stenographer, Mary V. Riley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
37	Stenographer, Mary A. Burke	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
38	Stenographer, Bernice Hobbs	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
39	Clerk, Mary L. Fairchild	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
40	Stenographer, B. H. Baker	1,000 00	1,200 00	1,080 00	1,400 00	320 00	.....
41	Stenographer, Madeline Kelly	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
42	Messenger, J. P. Delaney	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
43	Clerk, Anna Vosburgh	900 00	900 00	900 00	900 00	.....	.....
44	Laborer, J. J. Tucker	900 00	900 00	900 00	900 00	.....	.....
45	Laborer, Thos. Casey	730 00	730 00	730 00	730 00	.....	.....
46	Telephone operator, Mary K. Vavasour	900 00	900 00	900 00	900 00	.....	.....
47	Clerk, J. Shillinglaw	720 00	720 00	720 00	720 00	.....	.....
48	Clerk, W. J. Dolan	720 00	720 00	720 00	720 00	.....	.....
49	Clerk, Miles Paley	480 00	600 00	720 00	.....	.....	720 00
50	Stenographer, Margaret E. Burke	480 00	600 00	720 00	840 00	120 00	.....
51	Attendant, Peter Donnelly	600 00	600 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

7–8. Subsequent to the promotion of F. X. Disney from assistant secretary to secretary on July 16, 1915, the former position has been vacant. It is, however, believed unwise to discontinue the appropriation for an assistant secretary.

9. During the years 1914–1915 and 1915–1916 Miss Treanor received $1,500 as stenographer. On July 1, 1916, she was appointed to the exempt position of confidential secretary to chairman at $1,800. It is, however, believed unwise to decrease the appropriation allowed for a position of this character.

15. It is desired to transfer this position to the division of capitalization. (See note 73.)

16. It is desired to transfer this position to the general office. (See note 52.)

17. Appropriation for this position was provided under general office for 1916–1917, which position it is desired to transfer to this division. (See note 38.)

29, 30. It is found desirable to have some one at the Buffalo office capable of doing stenographic work. It is accordingly requested that the exempt position of assistant secretary be discontinued and there be provided $720 for the initial salary of a stenographer as shown below.

38. It is desired to transfer this position to administration—secretarial and stenographic. (See note 17.)

40. Appointed September 8, 1914, at $900; increased to $1,000 February 1, 1915; increased to $1,080 July 1, 1915; to $1,200 January 5, 1916; reduced to $1,080 July 1, 1916, account of insufficient appropriation. Mr. Baker's experience in corporation work makes him peculiarly fitted for the varied duties assigned to him. He is an unusually competent stenographer and typist and the justice of the increase requested cannot be too strongly emphasized.

41. Appointed June 22, 1914, at $1,000; increased to $1,080 July 1, 1914. By July 1, 1917, Miss Kelly will have served three years without change in salary. The quality of work performed fully warrants the increase requested.

42. Continued from the former board of gas and electricity, at $480; increased to $600 July 1, 1907; to $720 September 1, 1908; to $900 December 1, 1909, and to $1,080 October 1, 1913. As supply clerk Mr. Delaney, acting under the supervision of the secretary, is responsible for all details connected with the purchase of supplies and the proper distribution thereof. This requires familiarity with, and close attention to, market conditions and through his good judgment and care in the selection of materials the Commission has been able to effect many economies. Formerly this position paid $1,500 and the duties are not less exacting now than when that salary was allowed.

49. It is desired to transfer this position to division of light, heat and power. (See note 136.)

50. Appointed June 7, 1914, at $300; increased to $480 December 7, 1914; to $600 October 1, 1915, and to $720 August 1, 1916. Miss Burke is a very capable stenographer and the Commission will be unable to retain her services unless some recognition can be made of her increasing value.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
52	Stenographer, Frances H. Mullarkey	.....	.....	.....	$1,080 00	$1,080 00	.....
53	Stenographer, Sarah E. Rosen	.....	.....	.....	840 00	840 00	.....
54	Stenographer (junior clerk), D. J. Fleming	$480 00	$480 00	$600 00	600 00	.....	.....
55	Stenographer, vacant	600 00	600 00	600 00	600 00	.....	.....
56	Page, Wm. J. Sullivan	.....	.....	480 00	480 00	.....	.....
57	Page, J. L. Walsh	.....	.....	480 00	480 00	.....	.....
	Division of Capitalization						
	In general it may be said that the Legislature has recognized the necessity of paying for work comparable with that done by the examiners of this division salaries in excess of those now requested. During the past year three (3) resignations have been presented because of more attractive openings and the Commission cannot maintain a specialized division of this nature unless it can meet the offers not only of corporations but of the Interstate Commerce Commission and of other New York State departments. At the close of this statement is a tabulation showing salaries of examiners and accountants employed for field work in this and other State departments.						
58	Chief of division, W. H. Taaffe	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
59	Examiner, C. E. Moynihan	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
60	Examiner, W. J. Henderson	2,250 00	2,500 00	2,500 00	3,000 00	500 00	.....
61	Examiner, H. L. Murdock	2,000 00	2,250 00	2,250 00	2,500 00	250 00	.....
62	Examiner, J. G. Walsh	1,500 00	1,800 00	2,000 00	2,500 00	500 00	.....
63	Examiner, J. J. Hubbard	1,800 00	1,800 00	2,000 00	2,250 00	250 00	.....
64	Examiner, R. N. Thompson	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
65	Examiner, W. J. Fitzpatrick	.....	1,800 00	1,800 00	1,800 00	.....	.....
66	Examiner, J. D. Wetsel	1,500 00	1,500 00	1,800 00	1,800 00	.....	.....
67	Assistant examiner, E. W. Bassett	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
68	Assistant examiner, M. E. Kearney	1,080 00	1,080 00	1,500 00	1,500 00	.....	.....
69	Assistant examiner (junior accountant), W. J. FitzGerald	1,080 00	1,080 00	1,500 00	1,500 00	.....	.....
70	Assistant examiner, J. B. Cantwell	900 00	1,080 00	1,080 00	1,200 00	120 00	.....
71	Stenographer, Margaret M. Groat	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
72	Stenographer, Julia A. Lewis	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
73	Stenographer, M. A. Flannery	.....	.....	.....	1,500 00	1,500 00	.....

EXPLANATION OF ITEM NUMBERS

52. This position represents a transfer from administration—secretarial and stenographic. (See note 16.) Appointed August 1, 1914 at $480; increased to $600 February 1, 1915; to $720 October 1, 1915, and to $900 July 1, 1916. Miss Mullarkey acts as stenographer to the inspectors of electric railroads. This position requires ability to take technical dictation and to do independent work during the absence of the chief.

53. This represents a transfer of a clerical position from the division of statistics and accounts from which Miss Rosen is now paid. Appointed July 6, 1914, at $360; increased to $480 January 6, 1915; to 600 October 1, 1915, and to $720 August 1, 1916. Miss Rosen is a very capable stenographer and the Commission will be unable to retain her services unless some recognition can be made of her increasing value. (See note 92.)

54. This position represents a change in title from stenographer under which the 1916–1917 appropriation was made.

55. This position has been vacant since August 1, 1916. It is, however, a regular part of the organization and should be continued.

56, 57. These pages were appointed at $360 September 26 and October 1, respectively. It is desired to provide for some increase in their compensation when the period of apprenticeship has passed. It is therefore requested that the appropriation at $480 be continued.

59. Appointed April 3, 1912, at $1,800; increased to $2,500 August 1, 1913. As one of the two senior examiners Mr. Moynihan is really a principal assistant to the chief of the division. He conducts or directs examinations of the books and records of the larger corporations applying for authority to issue securities or in connection with rate inquiries and prepares reports incident thereto. This position requires practical experience in accounting work, a thorough knowledge of the theory of capitalization matters and no small degree of executive ability, as a senior examiner frequently has personal supervision over several assistants. Needless to say, a personality which will enable him to work with the high officers with whom he must necessarily come in contact is required.

60. Appointed June 16, 1914, at $2,250; increased to $2,500 October 1, 1915. The duties assigned to Mr. Henderson parallel those of Mr. Moynihan. He acts as chief of the division during the chief's absence. The State cannot expect to retain the services of men of this caliber unless it is willing to pay a salary equivalent to that which they have commanded elsewhere.

61. Appointed December 28, 1912, at $1,800; increased to $2,000 October 1, 1914, and to $2,250 October 1, 1915. Mr. Murdock came to this Commission after eighteen years' experience in accounting and administrative work. He is required to conduct independent examinations and except for the two senior examiners he is the most experienced man in the division. He has planned and conducted simultaneously examinations of the books of four corporations. His long experience has made him invaluable in determining the financial condition of corporations which have paid little or no attention to the systematic preservation of records of their financial transactions.

62. Appointed junior accountant August 1, 1913, at $1,080; increased to $1,500 January 1, 1915; promoted to assistant examiner at $1,800 December 15, 1915, and to examiner at $2,000 July 1, 1916. In addition to conducting independent examinations, Mr. Walsh is responsible for the compilation of analyses of financial reports and verifying proposed orders in capitalization cases. This work requires one who has had both technical training in accounting and economics and practical experience in making examination of corporations and reporting thereon.

63. Appointed January 2, 1913, at $1,500; increased to $1,680 November 1, 1913; to $1,800, May 1, 1914, and to $2,000 July 20, 1916. Mr. Hubbard came to this Commission after twelve years' experience in a large public utility corporation, and he has shown a high degree of efficiency in the discharge of his duties as an examiner. Practically his entire time is spent in field work and he conducts independent examinations with such assistants as circumstances may require.

64. Appointed as stenographer September 12, 1910 at $900; increased to $1,080 October 1, 1911; to $1,200 October 1, 1912; to $1,500 August 1, 1913, and to $1,800 April 16, 1914. Reappointed as examiner at $1,800, March 1, 1915. Although originally appointed as a stenographer, Mr. Thompson had some knowledge of accounts, and through experience in the field and outside study acquired a very complete knowledge of the principles of accounting which enabled him to qualify in a competitive civil service examination for the position of examiner. Acting in that capacity he is assigned to the analysis and verification of financial reports and follows the progress of capitalization cases. His combined knowledge of accounting and stenography makes him a most valuable employee and it would be extremely difficult to obtain a man to fill his position as his familiarity with the work of the division since its institution greatly enhances his value.

69. This position of assistant examiner simply represents a change in title from junior accountant, provided in the 1916 appropriation.

70. Appointed typewriter copyist, August 30, 1913, at $600; increased to $720 March 16, 1914; to $900 October 1, 1914, and to $1,080 October 1, 1915. Reappointed as assistant examiner, July 1, 1916, at $1,080. While originally employed as typewriter copyist, Mr. Cantwell applied himself diligently to the work of the division and acquired such information in regard to accounting theory that he was able to qualify in a promotion examination for the position of assistant examiner. He assists in field work, also in the compilation of reports after the completion of an examination. The salary here requested is that ordinarily paid to an assistant examiner during his apprenticeship and Mr. Cantwell has much better qualifications than the average candidate whose name might appear on a list of eligibles at the salary requested.

72. Appointed stenographer, May 8, 1913, at $600; increased to $720 November 1, 1913; to $900 May 1, 1914, and to $1,080 November 1, 1914. Miss Lewis is a painstaking, accurate stenographer and the salary here requested only places her on a parity with other employees in the Commission and the division to which she is assigned, and is a deserving recognition of faithful attention to her duties.

73. This represents a transfer of one position from the secretarial and stenographic division to the division of capitalization.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
74	Typewriter copyist, H. D. Bender	$600 00	$720 00	$1,080 00	$900 00	.....	$180 00
75	Assistant examiner, vacant	1,080 00	1,080 00	1,080 00	1,200 00	$120 00	.....
76	Typewriter copyist, vacant	.....	.....	720 00	.....	.....	720 00
	Division of Statistics and Accounts In this division are handled periodical financial and statistical reports of corporations. It is necessary that each report shall be analyzed carefully to determine whether or not the corporations are complying with the requirements of the accounting orders promulgated by the Commission and to discover possible clerical errors contained therein. Various employees in this division have been continued under the titles at which they entered the service, although their work has broadened until a title indicating a higher class of work would more clearly describe the duties now performed. Because of this fact it is, therefore, suggested that the changes submitted be given most careful consideration.						
77	Chief statistician (chief of division), H. C. Hasbrouck	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
78	Assistant chief statistician (accountant), E. W. Leaning	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
79	Accountant, F. U. Wilcox	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
80	Stenographer, Chas. Kunz, Jr	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
81	Junior statistician (statistician and accountant), R. R. Sherwood	1,800 00	1,800 00	1,800 00	2,400 00	600 00	.....
82	Bookkeeper (accountant), J. H. Reynolds	1,500 00	1,500 00	1,500 00	2,250 00	750 00	.....
83	Assistant examiner, W. G. Matteson	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
84	Junior accountant, E. F. Frawley	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
85	Clerk (junior accountant), C. V. McLaughlin	1,080 00	1,080 00	1,080 00	1,500 00	420 00	.....
86	Clerk (junior accountant), J. T. Maynes	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
87	Stenographer, Marion G. Rosebrook	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
88	Stenographer, W. M. Davis	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
89	Clerk (clerk and typist), Nellie C. Edwards	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
90	Clerk, C. E. Kelly	720 00	810 00	900 00	900 00	.....	.....
91	Clerk (index and filing clerk), Iva B. Parker	.....	.....	900 00	900 00	.....	.....
92	Clerk, Sarah E. Rosen	480 00	600 00	900 00	.....	.....	900 00

	Division of Tariffs						
93	Chief of division, W. E. Griggs	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
94	Inspector of operation, J. J. Murray	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....

EXPLANATION OF ITEM NUMBERS

74. Appropriation asked at rate of compensation now paid.

75. This position for which there is provided a salary of $1,080 is a part of the regular organization plan of the Commission and has been vacant only since July 1, 1916, no appointment having been made pending the return from military duty of certain employees who in justice and according to law should be considered in filling the position. The suggested increase of $120 for the coming year is believed to be necessary, as it has been found impossible to retain in service men at a salary of $1,080 after their period of apprenticeship has passed.

76. This position has been vacant since July 1, 1916, and experience indicates that it may be discontinued without seriously interfering with the efficiency of the division.

81. Appointed junior statistician June 27, 1912, at $1,200; increased to $1,500 January 1, 1913, and to $1,800 May 1, 1913. Mr. Sherwood has qualified in open competitive examination both as a statistician and as an accountant. He has had exceptionally good training in the fundamental economics and mathematical laws upon which the work of the division of statistics and accounts is necessarily based, and his four and a half years of practical experience in this work added to his special educational qualifications make him a man whose place it would be very hard to fill satisfactorily. It is unlikely that his services can be retained a great deal longer without a very substantial increase.

82. Appointed bookkeeper June 22, 1910, at $900; increased to $1,080 October 1, 1911; to $1,200 April 1, 1912, and to $1,500, October 1, 1914. While Mr. Reynolds has been continued under the title at which he entered the service, his duties for the past few years have corresponded to those of junior accountant and accountant and during the past year he has qualified for the last mentioned title. His work consists largely of analysing statistical reports of public service corporations and composing letters of inquiry relating thereto. In this work he has displayed not only a thorough understanding of the fundamental principles of accounting, but special qualities of discretion, tact and initiative, and the increase of salary asked for this position is certainly no more than the Commission would have to pay if it were obliged to fill his place from the available eligible lists.

85. Appointed statistical clerk February 9, 1914, at $900; increased to $1,080 July 6, 1914. Prior to his entering the civil service in 1914, Mr. McLaughlin was employed by public utilities operating electric railroads, gas and electric plants and his knowledge of accounting matters is therefore not only theoretical but also practicable. It will be impossible to retain the services of a person possessing these qualifications unless adequate compensation can be paid and it has been only because of insufficient appropriation that the salary of this employee was not increased some months ago.

86. Appointed messenger August 31, 1911, at $480; increased to $600 March 1, 1912; promoted to junior clerk without change in salary June 1, 1912; increased to $720 April 1, 1913; promoted to clerk at $900 October 1, 1913, and increased to $1,080 April 16, 1914. Mr. Maynes' duties require ability to operate speedily and accurately mechanical computing devices. To him is assigned the checking of reports of corporations and the tabulations compiled therefrom. This requires a high degree of accuracy coupled with a general understanding of the accounting orders of the Commission. He is also required to analyze reports of some of the smaller corporations and to make corrections in reports as authorized through correspondence. He has qualified in promotion examination for the position of assistant examiner, which is at least equivalent to the position of junior accountant, the knowledge required for both positions being essentially similar.

87. Appointed stenographer May 15, 1913, at $900; increased to $1,080 April 16, 1914, and to $1,200 October 1, 1914. Miss Rosebrook is an exceptionally capable stenographer and to her is dictated much of the correspondence relating to the financial reports of corporations. In addition to this she does considerable tabulation work which requires a high degree of accuracy and speed as a typist, and also a considerable degree of independent judgment in addition to the special technical experience which can only be gained in this particular kind of work.

89. Appointed June 3, 1912, clerk at $900; increased to $1,080 May 1, 1914. Miss Edwards' duties consist in checking reports which require accurate and rapid operation of the comptometer and familiarity with the report forms of the Commission. She is also required to do a considerable part of the tabulation work and is familiar with the filing and arrangement of papers in the custody of the division. Her experience in many important details of office routine make her an employee whose place it would be impossible to fill at her present salary.

90. Appointed junior clerk at $480 December 1, 1913; increased to $600 June 16, 1914; promoted to clerk at $720 October 1, 1915, and increased to $810 June 7, 1916. Mr. Kelly is assigned to the preliminary checking and verification of mathematical computations in the reports of corporations and in the tabulations compiled therefrom. During his months of apprenticeship Mr. Kelly, who previously had a slight knowledge of bookkeeping, has shown considerable aptitude for this work and it is earnestly requested that there be continued the $900 appropriation which has heretofore been allowed for this position.

92. It is desired to transfer this clerical position to the general office under title of stenographer at $840. See item 53.

93. Appointed August 1, 1907, at $3,000; increased to $3,500 January 1, 1908; to $4,000 October 1, 1909. The duties of this position have greatly increased during the past five years and the experience and qualifications of the present incumbent fully warrant the salary requested.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
95	Chief clerk, A. H. Moore	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....
96	Tariff clerk, C. B. Woodward	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
97	Stenographer and tariff clerk, E. S. Witbeck	1,500 00	1,500 00	1,500 00	1,800 00	$300 00	.....
98	Stenographer, R. C. Mabel	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
99	Bookkeeper, T. H. Jones	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
100	Tariff clerk, Wm. Pulver	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
101	Clerk, S. Edwards	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
	Division of Electric Railroads						
102	Chief inspector, C. R. Barnes	4,500 00	5,000 00	5,000 00	5,000 00	.....	.....
103	Assistant inspector, R. G. Winans	1,800 00	2,000 00	2,000 00	2,500 00	500 00	.....
	Division of Steam Railroads						
104	Chief of division, C. R. Vanneman	4,500 00	4,500 00	4,500 00	4,500 00	.....	.....
105	Inspector of maintenance and operation, W. G. Himes	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
106	Inspector of maintenance and operation, J. B. Stouder	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
107	Inspector of equipment, J. J. Gill	2,600 00	2,500 00	2,500 00	2,500 00	.....	.....
108	Inspector of equipment, J. A. Talty	2,600 00	2,500 00	2,500 00	2,500 00	.....	.....
109	Inspector of equipment, W. J. Corliss	3,000 00	2,500 00	2,500 00	2,500 00	.....	.....
110	Accident inspector, H. N. Rockwell	2,000 00	2,000 00	2,000 00	2,200 00	200 00	.....
111	Assistant locomotive boiler inspector, R. H. Reid	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
112	Stenographer, Ellen G. Tobin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
113	Clerk, J. A. Dolan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
114	Clerk, W. F. Toole	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
115	Clerk, G. R. Sharp	900 00	900 00	900 00	900 00	.....	.....
	Division of Telegraphs and Telephones						
116	Chief of division, E. B. Rogers	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
117	Assistant chief, W. I. Sweet	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
118	Engineer, vacant	2,800 00	2,800 00	2,800 00	2,800 00	.....	.....
119	Inspector, J. C. Vescelius	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
120	Inspector, W. E. Tiffany	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
121	Stenographer, Robert Kunz	1,500 00	1,500 00	1,500 00	1,650 00	150 00	.....

122	Traffic inspector, Lillian A. Vavasour	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
123	Traffic inspector, A. Josephine Conneely	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
124	Inspector, A. H. Shean	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
125	Traffic inspector, new position	.....	.....	.....	1,500 00	1,500 00	.....
126	Clerk, J. J. Lyons	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Division of Light, Heat and Power — Electric						
127	Chief engineer, E. J. Cheney	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
128	Assistant engineer, J. M. Kite	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
129	Chief inspector, J. P. Gebelein	1,200 00	1,200 00	1,400 00	1,400 00	.....	.....
130	Inspector of electric meters, F. W. Schiller	1,200 00	1,200 00	1,200 00	1,320 00	120 00	.....
131	Inspector of electric meters, G. W. Polson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

97. Appointed stenographer at $900 August 17, 1908; **increased to $1,200** January 1, 1913; promoted to stenographer and tariff clerk at $1,400 April 1, 1913; increased to $1,500 October 1, 1914. Since the telephone and lighting companies have been required to file their tariffs, the work of this position has increased both in volume and responsibility and the eight years' experience of Mr. Witbeck have given him a knowledge of the work of the division which could not be duplicated at the salary requested.

98. Appointed December 16, 1910, at $900; increased to $1,080 October 1, 1911, and to $1,200 April 1, 1913. This position requires not only unusual ability as a stenographer, but also familiarity with tariff matters generally and knowledge of filing and indexing. The quality of work performed fully warrants this increase.

103. Appointed January 6, 1914, at $1,500; increased to $1,800 May 1, 1915, and to $2,000 November 1, 1915. This position requires a combination of technical training and practical knowledge of every phase of street railroad operation. Mr. Winans has shown marked ability in handling the various problems of inspection and supervision and his services to the Commission are fully worth the amount requested.

110. Appointed Dec. 13, 1909, at $1,800; increased to $2,000 Oct. 1, 1911; Mr. Rockwell's many years' experience in railroad work make him peculiarly fitted for the duties of his position and it would be impossible to secure at the salary requested a man with so general a knowledge of railway problems.

111. Appointed Feb. 24, 1913, at $1,800. Mr. Reid is assigned to independent inspections of equipment which requires not only technical knowledge, but tact and good judgment. The State cannot expect to retain the services of men of his ability unless it can pay salaries equivalent to those offered by other employers.

116. Appointed September 1, 1910, at $4,000. As chief of the division, Mr. Rogers is responsible for the general supervision of the telegraph and telephone companies throughout the entire State. It would be difficult to secure at the salary requested a man of equal experience and training in all branches of the telephone business.

118. Vacant since October 20, 1916. This is a part of the regular organization plan and suitable appropriation should be provided.

120. Appointed October 31, 1910, at $1,500. Besides regular inspection work, Mr. Tiffany who has had fifteen years' practical experience in telephone business is required to assist in making appraisals. The Commission strongly urges the justice of its request for a salary in keeping with the requirements of the position.

121. Appointed September 15, 1913, at $1,500. Mr. Kunz is assigned to the New York office where in addition to his duties as office stenographer he acts as chief clerk and performs such stenographic work for the commissioners as may be required.

122. Appointed December 29, 1910, at $1,200. Miss Vavasour is required to make inspections of telephone exchanges, interview subscribers having different classes of service and determine the general satisfaction given by the company; make reports on these subjects and recommend changes in methods of operation. These duties require a person experienced in the telephone business in addition to having executive ability and a pleasing personality.

123. Appointed February 6, 1911, at $1,200. The work of Miss Conneely parallels that of Miss Vavasour.

124. Appointed October 29, 1910, at $1,200. In addition to routine inspections of plant and equipment, Mr. Shean is required to do some appraisal work. He is admirably equipped for these duties as prior to entering the State service he had approximately fourteen years' experience in the telephone business. The nature and quality of the work performed makes it necessary to provide for this increase if his services are to be retained.

125. With the present inspection force it has been impossible to properly cover the entire State. It is most earnestly requested that there be provided one additional inspector, with headquarters in New York city, where more than one-half the telephones in the State are located.

130. Appointed December 27, 1907, at $1,200. The work of this position consists of testing electric meters, determining the correctness of connections and investigating and reporting upon complaints. The nine years' faithful service of this employee surely warrants the increase requested.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
132	Electric inspector, new position	.....	.....	.....	$1,200 00	$1,200 00	.....
133	Electric inspector, new position	.....	.....	.....	1,200 00	1,200 00	.....
134	Stenographer, M. J. Brown	$1,080 00	$1,080 00	$1,200 00	1,200 00	.....	.....
135	Stenographer, vacant	1,080 00	1,080 00	1,080 00	.....	.....	$1,080 00
136	Clerk, Miles Paley	.....	.....	.....	720 00	720 00	.....
	Gas						
137	Engineer, C. F. Leonard	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
138	Assistant gas inspector, Sigmond Widawsky, appointed April 3, 1911, at $1,080; increased to $1,200 Dec. 1, 1911. (See below)	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
139	Assistant gas inspector, Sidney Brown, appointed April 23, 1915, at $1,200. (See below)	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
140	Assistant gas inspector, vacant, last incumbent resigned Nov. 23, 1916	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
141	Gas meter tester, W. N. Henning	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
142	Gas meter tester, D. C. Pierce	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
143	Gas meter tester, T. D. Lyons, appointed Aug. 12, 1907, at $900; increased to $1,080 July 1, 1910. (See below.)	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
144	Gas meter tester, C. H. Wagoner, appointed April 1, 1911, at $1,080. (See below)	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
145	Gas meter tester, D. B. Law, appointed Nov. 22, 1907, at $900, increased to $1,080 July 1, 1910. (See below)	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
146	Gas meter tester, A. L. Franklin, appointed March 1, 1909, at $900; increased to $1,080 July 1, 1910. (See below.)	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
147	Gas meter tester, J. McC. Shillinglaw, appointed March 26, 1908, at $900; increased to $1,080 July 1, 1910. (See below.)	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
148	Gas meter tester, W. J. Kelly, appointed Nov. 15, 1915, at $1,080. (See below.)	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
	Grade Crossing Division						
149	Engineer of grade crossings, A. A. Sutermeister	4,500 00	4,500 00	5,000 00	5,000 00	.....	.....
150	Inspector of grade crossings, J. E. Brasee	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....

151	Engineer, draftsman, W. F. Pritchard	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
152	Stenographer, Phoebe M. Smith	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$313,605 00	$318,900 00	$324,740 00	$336,310 00	$20,450 00	$8,880 00

EXPLANATION OF ITEM NUMBERS

132, 133. These two positions are requested to make it possible to regularly inspect plant and overhead construction of lighting and power companies, which because of insufficient appropriations the Commission has never been able to undertake in a systematic manner.

135. In place of a stenographer, at $1,080, there is requested the transfer of a clerical position from the general office to this division as noted below.

136. (See item 49.) Appointed February 1, 1914, as page, at $360; increased to $480 August 1, 1914; promoted to junior clerk, at $600, October 16, 1916. It is thought that this plan will produce equal efficiency in service with less expense to the State, but it is believed that the work which is required in this position fully warrants the $720 requested.

138–140. The duties of these men consist of making chemical analyses of gas; they may also be required to investigate complaints and to test gas meters. Incumbents are required to be graduates in chemistry or to have had an equivalent education, and it is extremely difficult to retain satisfactory men at $1,200. Three resignations have been presented in about a year.

141–148. To properly test gas meters, there is required some mechanical training and a thorough knowledge of the construction and operation of gas meters. To meet industrial competition it is necessary, in order to retain desirable men, to increase the salaries for these positions, at least to the amount requested.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising, printing	$10,318 88	$7,851 02	$9,000 00	$10,000 00	$1,000 00	.....
4	Equipment						
	Office and sundries	5,561 71	2,861 03	2,500 00	3,000 00	500 00	.....
	Steel transfer cases	.....	.....	1,400 00	.....	.....	$1,400 00
	Apparatus for gas laboratory	.....	.....	800 00	.....	.....	800 00
	Electric meter testing apparatus	.....	.....	4,500 00	.....	.....	4,500 00

EXPLANATION OF ITEM NUMBERS

3. The Commission is required to furnish to corporations the blanks for making periodical reports. Besides regular departmental forms, letter heads, etc., various publications are prepared for general distribution and the continual additions to mailing lists indicate the interest of the public generally in these matters. It is believed that under the present printing contract, the increase of $1,000 in this item is not unreasonable.

4. For general office equipment which includes books, etc., there is requested an increase of $500. This is believed absolutely to be the minimum amount with which it will be possible to replace worn out and obsolete furniture and appliances and provide such additional law and other reference books as are essential. No further special appropriations for technical apparatus are requested.

PUBLIC SERVICE COMMISSION, SECOND DISTRICT — Concldued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Supplies, office and research	$4,375 03	$4,051 33	$4,000 00	$5,000 00	$1,000 00	.....
7	Communication, postage, expressage, telephone and telegraph	5,883 57	4,643 89	6,500 00	6,000 00	.....	$500 00
8	Traveling expenses, transportation and hotel	37,852 26	25,967 37	35,000 00	44,000 00	9,000 00	.....
10	Rent	6,245 67	2,550 01	3,400 00	3,400 00	.....	.....
11	General service, reporting hearings, expert service and miscellaneous	8,614 23	5,551 19	8,000 00	8,500 00	500 00	.....
12	Contingencies	1,534 54	672 16	5,000 00	5,000 00	.....	.....
	Totals	$80,385 89	$54,148 00	$80,100 00	$84,900 00	$12,000 00	$7,200 00

EXPLANATION OF ITEM NUMBERS

5. In view of the unsettled market conditions, the requested increase of $1,000 is thought entirely reasonable. As shown by this and the supplemental statement, the cost for supplies during the year ended September 30 was in excess of $4,500, and it is very improbable that the Commission can procure materials necessary for less than the $5,000. There has been a particularly high percentage of increase in the cost of certain materials used in the laboratory work.

7. It is believed that $6,000 will be sufficient for regular expenses within this classification.

8. It is absolutely essential that the Commission shall have ample funds provided for the traveling expenses of its inspectors, engineers and examiners, that it may carry out the spirit and intent of the law. The item here requested includes provision for two electric inspectors in the division of light, heat and power, and one additional traffic inspector in the division of telegraphs and telephones. In connection with this item, there must be considered increased rates and traveling costs generally.

10. This item is to provide for the continuation of offices in New York city, Metropolitan building, and Buffalo, Iroquois building; the annual rental of which is $1,900 and $1,500, respectively.

11. Hearings before the Commission are reported under a contract which originated in 1907. The average annual expense during the period approximates $8,000. It is, however, believed that an amount slightly in excess of this average should be provided as it is impossible to foretell the volume of work which may come before the Commission.

12. To properly safeguard the work of the Commission against unforeseen emergencies and such contingencies as may arise, it is believed that an item of at least $5,000 should be provided.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For elimination of grade crossings	.....	.....	.....	.....	.....	$500,000 00

EXPLANATION OF ITEM NUMBERS

1. While the Commission is not prepared at this moment to suggest a definite sum to be appropriated for the purposes of grade crossing elimination work, it is of opinion that the amount which at a later date it will feel called upon to recommend for the purpose mentioned will be not less than five hundred thousand dollars ($500,000).

HEALTH OFFICER, PORT OF NEW YORK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917 six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
	Salaries, regular:						
1	Health officer, Leland E. Cofer	$12,500 00	$12,500 00	$6,250 00	$12,500 00	$6,250 00	.....
2	Secretary, George L. Nichol	3,000 00	3,000 00	1,500 00	3,000 00	1,500 00	.....
3	Confidential stenographer, N. Thornton Hynson	1,500 00	1,500 00	750 00	2,000 00	1,250 00	.....
4	Accountant, Charles E. McShane	2,100 00	2,100 00	1,050 00	2,400 00	1,350 00	.....

EXPLANATION OF ITEM NUMBERS

3. Mr. Hynson was appointed at his present compensation June 1, 1916. He is not only a lawyer, but is well versed in office administration and has developed activities which could not possibly be performed by his predecessor, a woman. On account of the steady increase in the volume of business it has been necessary to impose upon him many duties other than those of stenographer, his hours of work extending from seven A. M. till late at night.

4. Mr. McShane was appointed April 1, 1912, at $1,800 per annum from an eligible list of "Accountant, Public Service Commission, salary $1,801 to $2,400." October 1, 1913, he was increased to $2,100. He has been of great assistance to me and is an experienced accountant and office administrator and after five years' service is regarded to be entitled to the maximum mentioned in the eligible list.

HEALTH OFFICER, PORT OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917 six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Chief clerk, M. J. Doyle	$2,000 00	$2,000 00	$1,000 00	$2,000 00	$1,000 00	.....
6	Chief clerk, Harry Rabey	1,800 00	1,800 00	900 00	1,800 00	900 00	.....
7	Stenographer, Frank H. Burke	1,300 00	1,300 00	650 00	1,300 00	650 00	.....
8	Assistant clerk, George B. Nelson	1,300 00	1,300 00	650 00	1,300 00	650 00	.....
9	Clerk, David H. Sackett	1,200 00	1,200 00	600 00	1,300 00	700 00	.....
10	Marine passenger inspector, Kingston B. Hagelstun	1,000 00	1,000 00	500 00	.....	.....	$500 00
11	Marine passenger inspector, John H. Grieme	1,000 00	1,000 00	500 00	.....	.....	500 00
12	Marine passenger inspector, Francis B. Ball	1,000 00	1,000 00	500 00	.....	.....	500 00
13	Marine passenger inspector, vacant	1,000 00	1,000 00	500 00	.....	.....	500 00
14	Stenographer, vacant	1,000 00	1,000 00	500 00	1,000 00	500 00	.....
15	Telephone operator, Teresa C. Boland	720 00	720 00	360 00	720 00	360 00	.....
16	Telephone operator, James E. Dwyer	720 00	720 00	360 00	720 00	360 00	.....
17	Telephone operator, Gustave Semmig	720 00	720 00	360 00	720 00	360 00	.....
18	Messenger, Martin J. Barrett	360 00	360 00	180 00	480 00	300 00	.....
	Marine Medical Inspection						
	Salaries, regular:						
19	Senior deputy health officer, William F. Matthews	4,000 00	4,000 00	2,000 00	4,000 00	2,000 00	.....
20	Second deputy health officer, F. C. Clark	3,000 00	3,000 00	1,500 00	3,000 00	1,500 00	.....
21	Third deputy health officer, C. S. Hudson	3,000 00	3,000 00	1,500 00	3,000 00	1,500 00	.....
22	Fourth deputy health officer, Frederick P. Lee	3,000 00	3,000 00	1,500 00	3,000 00	1,500 00	.....
23	Boarding officer and inspector, City Island, Henry P. Weaver	900 00	900 00	450 00	.....	.....	450 00
	Laboratory Service						
	Salaries, regular:						
24	Director, Oscar Teague	3,500 00	3,500 00	1,750 00	3,500 00	1,750 00	.....
25	Assistant director, Moses T. Clegg	2,500 00	2,500 00	1,250 00	2,500 00	1,250 00	.....
26	Assistant bacteriologist, Jennie C. Drennan	1,800 00	1,800 00	900 00	1,800 00	900 00	.....
27	Assistant bacteriologist, Albert W. Clurman	1,200 00	1,200 00	600 00	1,200 00	600 00	.....
28	Assistant bacteriologist, Helen I. McWilliams	1,200 00	1,200 00	600 00	1,200 00	600 00	.....
29	Assistant bacteriologist, J. E. Holt Harris	1,200 00	1,200 00	600 00	.....	.....	600 00
30	Assistant bacteriologist, H. C. Robinson	1,200 00	.....	600 00	1,200 00	600 00	.....
31	Assistant bacteriologist, vacant	1,200 00	.....	600 00	.....	.....	600 00
32	Assistant bacteriologist, vacant	1,200 00	.....	600 00	.....	.....	600 00

33	Laboratory helper, Albert Willshaw	900 00	900 00	450 00	900 00	450 00	.....
34	Laboratory helper, George Bartels	900 00	900 00	450 00	900 00	450 00	.....
35	Assistant Steam engineer, Paul J. Bohan	720 00	900 00	450 00	1,000 00	550 00	.....
36	Laboratory helper, John Bohan	720 00	720 00	360 00	720 00	360 00	.....
37	Laboratory helper, Rebecca Kelly	.....	480 00	360 00	480 00	120 00	.....
	Hospital Service						
	Salaries, regular:						
38	Chief medical officer, John R. Hicks	2,500 00	2,500 00	1,250 00	2,500 00	1,250 00	.....
39	Chief medical officer, Dayton C. Wiggin	2,500 00	2,500 00	1,250 00	2,500 00	1,250 00	.....
40	Assistant medical officer, Stanley B. Doyle	1,500 00	1,500 00	750 00	2,000 00	1,250 00	.....
41	Assistant medical officer, Peter J. Johnson	1,500 00	1,500 00	750 00	1,500 00	750 00	.....
42	Assistant medical officer, Richard A. Shields	1,500 00	1,500 00	750 00	2,000 00	1,250 00	.....
43	Assistant medical officer, vacant	.....	.....	750 00	.....	.....	750 00
44	Superintendent of nurses, Helen E. Williams	1,200 00	1,200 00	600 00	1,200 00	600 00	.....
45	Superintendent of nurses, Ervie A. King	1,200 00	1,200 00	600 00	1,200 00	600 00	.....
46	Pharmacist, Benjamin A. Lelianthal	900 00	900 00	450 00	.....	.....	450 00
47	Pharmacist, vacant	.....	.....	450 00	.....	.....	450 00
48	Trained nurse, M. Campbell	720 00	720 00	360 00	720 00	360 00	.....
49	Trained nurse, vacant	720 00	720 00	360 00	720 00	360 00	.....
50	Trained nurse, Frances M. Tarsitana	720 00	720 00	360 00	720 00	360 00	.....
51	Trained nurse, Ethel C. Blair	720 00	720 00	360 00	720 00	360 00	.....
52	Trained nurse, Madeline O'Flaherty	720 00	720 00	360 00	720 00	360 00	.....
53	Trained nurse, vacant	720 00	720 00	360 00	720 00	360 00	.....
54	Trained nurse, vacant	720 00	720 00	360 00	720 00	360 00	.....
55	Trained nurse, Ruby L. Martin	720 00	720 00	360 00	720 00	360 00	.....
56	Trained nurse, vacant	720 00	720 00	360 00	720 00	360 00	.....
57	Trained nurse, Maud C. Murphy	720 00	720 00	360 00	720 00	360 00	.....
58	Trained nurse, Elsie A. MacDanel	720 00	720 00	360 00	720 00	360 00	.....
59	Trained nurse, vacant	720 00	720 00	360 00	780 00	420 00	.....

EXPLANATION OF ITEM NUMBERS

9. Was appointed February 1, 1913, at $1,000. Increased October 1, 1913, to $1,200. The proposed increase is suggested to equalize his salary with that of two other employees whose duties are no greater.

13. The elimination of the above four positions is suggested in order to enable the health officer to have the titles of the positions consistent with the medical character of the work of the incumbents. The decrease is partly offset by the substitution of two foremen fumigators in items 196 and 197.

18. There was great difficulty in filling this position in June, 1916, at the present compensation, and the duties and hours involved justify the increase.

23. This decrease is more than offset by the suggested substitution in item 180, as it is regarded advisable to attract some local medical practitioner to this work.

29. This decrease is more than offset by substitution in item 181.

32. These positions have not been found to be necessary.

35. Appointed October 7, 1914, at $720. Increased October 1, 1915, to $900. He is a particularly faithful and efficient employee and is regarded as justly entitled to increase.

37. This is in order to reduce the appropriation to the actual salary of the incumbent.

40–43. Eliminate entirely one position at $1,500 and increase two others $500 each. The increases are justified by the faithful and efficient performance of their duties by the two incumbents as they have been and are being called upon for increased medical services. They will be required to compound medicines which enables the health officer to recommend the abolishment of two pharmacists. (See items 46 and 47.)

47. See note 43.

HEALTH OFFICER, PORT OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917 six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Hospital Service — Continued						
	Salaries, regular:						
60	Trained nurse, vacant	$720 00	$720 00	$360 00	$780 00	$420 00	.....
61	Trained nurse, vacant	720 00	720 00	360 00	720 00	360 00	.....
62	Trained nurse, vacant	.....	.....	360 00	.....	.....	$360 00
63	Trained nurse, vacant	.....	.....	360 00	.....	.....	360 00
64	Hospital orderly, Thomas Keane	600 00	600 00	300 00	600 00	300 00	.....
65	Hospital orderly, Ole A. Olsen	600 00	600 00	300 00	600 00	300 00	.....
66	Hospital orderly, vacant	600 00	600 00	300 00	600 00	300 00	.....
67	Hospital orderly, vacant	600 00	600 00	300 00	600 00	300 00	.....
68	Waitress, Josephine Enick	240 00	240 00	150 00	300 00	150 00	.....
69	Waitress, vacant	.....	300 00	150 00	300 00	150 00	.....
70	Chambermaid, Helen Henches	.....	300 00	150 00	300 00	150 00	.....
71	Chambermaid, Mary E. Campbell	240 00	240 00	120 00	300 00	180 00	.....
72	Chambermaid, Mary Thomas	.....	240 00	120 00	300 00	180 00	.....
73	Ward helper, Frank McCove	360 00	360 00	180 00			
74	Ward helper, vacant	240 00	240 00	120 00			
75	Ward helper, Annie Taheny	240 00	240 00	120 00	1,560 00	900 00	.....
76	Ward helper, Mary Macke	240 00	240 00	120 00			
77	Ward helper Helen Lawler	240 00	240 00	120 00			
78	Ward helper, vacant	240 00	240 00	120 00	.....	.....	120 00
	Protective and Supervisory						
	Salaries, regular						
79	Policeman, E. J. O'Donnell	900 00	900 00	450 00	.....	.....	450 00
80	Policeman, Albert Nardini	900 00	900 00	450 00	.....	.....	450 00
81	Policeman, William O'Rourke	900 00	900 00	450 00	.....	.....	450 00
82	Policeman, John Woodhouse	900 00	900 00	450 00	.....	.....	450 00
83	Policeman, John Costello	900 00	900 00	450 00	.....	.....	450 00
84	Policeman, vacant	900 00	.....	450 00	.....	.....	450 00
	Boat Service						
	Salaries, regular:						
85	Senior captain, James Dillon	1,800 00	1,800 00	900 00	1,800 00	900 00	.....
86	Vice-senior captain, Thomas H. Taylor	1,680 00	1,680 00	840 00	1,680 00	840 00	.....

87	Captain, R. B. Vanderwoort	1,560 00	1,560 00	780 00	1,560 00	780 00	.....
88	Captain, C. E. Crawford	1,560 00	1,560 00	780 00	1,560 00	780 00	.....
89	Captain, William Cloke	1,560 00	1,560 00	780 00	1,560 00	780 00	.....
90	Senior engineer, Mathias Brady	1,680 00	1,680 00	840 00	1,680 00	840 00	.....
91	Engineer, William Sullivan	1,440 00	1,440 00	720 00	1,440 00	720 00	.....
92	Engineer, George M. Blake	1,440 00	1,440 00	720 00	1,440 00	720 00	.....
93	Engineer, Thomas McShane	1,440 00	1,440 00	720 00	1,440 00	720 00	.....
94	Engineer William Mertens	1,440 00	1,440 00	720 00	1,440 00	720 00	.....
95	Fireman, Aymer Romer	840 00	840 00	420 00	960 00	540 00	.....
96	Fireman, Edward Palmatier	840 00	840 00	420 00	960 00	540 00	.....
97	Fireman, Samuel Bills	840 00	840 00	420 00	960 00	540 00	.....
98	Fireman, Andrew Murray	840 00	840 00	420 00	960 00	540 00	.....
99	Fireman, Michael Connor	840 00	840 00	420 00	960 00	540 00	.....
100	Deckhand, James Searamutz	840 00	840 00	420 00	840 00	420 00	.....
101	Deckhand, Wisner Tynan	840 00	840 00	420 00	840 00	420 00	.....
102	Deckhand, Gustave Rupp	840 00	840 00	420 00	840 00	420 00	.....
103	Deckhand, Arthur Meers	.....	840 00	420 00	840 00	420 00	.....
104	Deckhand, John Bostrom	840 00	840 00	420 00	840 00	420 00	.....
105	Deckhand, Frank Larkin	840 00	840 00	420 00	840 00	420 00	.....
106	Deckhand, William Coffey	840 00	840 00	420 00	840 00	420 00	.....
107	Deckhand, Hugh Lane	840 00	840 00	420 00	840 00	420 00	.....
108	Deckhand, James Rush	840 00	840 00	420 00	840 00	420 00	.....
109	Deckhand, George Gerdes	840 00	840 00	420 00	840 00	420 00	.....
110	Deckhand, William C. Sullivan	840 00	840 00	420 00	840 00	420 00	.....
111	Deckhand, John B. Mahoney	840 00	840 00	420 00	840 00	420 00	.....
112	Deckhand, Charles J. Murray	840 00	840 00	420 00	840 00	420 00	.....
113	Chief disinfector, Gustave Kress	960 00	960 00	480 00	960 00	480 00	.....
	Custodial Service						
	Wages, regular:						
114	Superintendent of grounds and buildings, D. C. Dean	1,200 00	1,200 00	600 00	1,200 00	600 00	.....
115	Foreman, laborer	840 00	840 00	420 00	840 00	420 00	.....
116	Laborer, John Reydel	720 00	720 00	360 00	720 00	360 00	.....
117	Laborer, Thomas Dyer	720 00	720 00	360 00	720 00	360 00	.....
118	Laborer, William Donovan	720 00	720 00	360 00	720 00	360 00	.....
119	Laborer, John C. Finley	720 00	720 00	360 00	720 00	360 00	.....
120	Laborer, vacant	840 00	720 00	420 00	840 00	420 00	.....

EXPLANATION OF ITEM NUMBERS

60. These two increases are occasioned by the advisability of calling upon two nurses in the absence of the superintendent of nurses to do certain supervisory work.

62, 63. These two positions not thought necessary.

73–78. The elimination of one position considered unnecessary will enable the department to increase the salaries of four others by $60 each to a minimum, thought small enough, of $300 per annum.

79. Contemplate abolishment of positions of six policemen, as this title is a misnomer, the men never being called upon to perform police duty, but as they have been policemen and fumigators the elimination of these six titles and the substitution of items 182–187 laborers-fumigators will be more consistent.

95–99. These increases are suggested because the firemen's hours are longer and their duties more constant than those of deck hands and it is an injustice to pay both classes the same rate. $10 per month is not much difference for the extra hours demanded of firemen.

HEALTH OFFICER, PORT OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917 six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Custodial Service — Continued						
	Wages, regular:						
121	Laborer, James Patton	$540 00	$540 00	$270 00	$600 00	$330 00	.....
122	Laborer, Harry M. Quirck	540 00	540 00	270 00	600 00	330 00	.....
123	Laborer, Thomas J. Clark	540 00	540 00	270 00	600 00	330 00	.....
124	Laborer, John Donovan	540 00	540 00	270 00	600 00	330 00	.....
125	Laborer, Frank Cangro	540 00	.....	270 00	600 00	330 00	.....
126	Laborer, vacant	480 00	480 00	240 00	.....	.....	$240 00
127	Laborer, vacant	480 00	480 00	240 00	600 00	360 00	.....
128	Laborer, Louis W. McDermott	480 00	480 00	240 00	600 00	360 00	.....
129	Laborer, Hugh A. Carey	480 00	480 00	240 00	600 00	360 00	.....
130	Laborer, Michael Gorman	480 00	480 00	240 00	600 00	360 00	.....
131	Watchman, William O'Neill	540 00	540 00	270 00	540 00	270 00	.....
132	Watchman, Peter Donnelly	540 00	540 00	270 00	540 00	270 00	.....
	Salaries, temporary:						
133	Telegraph operator, H. M. Harrison	120 00	120 00	60 00	120 00	60 00	.....
	Mechanical — Engineering						
	Salaries, regular:						
134	Engineer, Henry Roehrig	1,065 00	1,065 00	532 50	1,065 00	532 50	.....
135	Engineer, Thomas Barnes	1,065 00	1,065 00	532 50	1,065 00	532 50	.....
136	Engineer, Thomas Law	1,065 00	1,065 00	532 50	1,065 00	532 50	.....
137	Engineer, John Neuf	1,065 00	1,065 00	532 50	1,065 00	532 50	.....
138	Fireman, Joseph Leopardo	660 00	660 00	330 00	660 00	330 00	.....
139	Fireman, George Main	660 00	660 00	330 00	660 00	330 00	.....
140	Fireman, G. C. Carmichael	660 00	660 00	330 00	660 00	330 00	.....
141	Fireman, Dennis Riley	660 00	660 00	330 00	660 00	330 00	.....
142	Fireman, Emil Doun	660 00	660 00	330 00	660 00	330 00	.....
143	Fireman, vacant	840 00	.....	330 00	660 00	330 00	.....
	Mechanical — Repairs						
	Wages, regular:						
144	Carpenter, James H. Elwood	1,000 00	1,000 00	500 00	1,200 00	700 00	.....
145	Carpenter, Henry Vought	900 00	900 00	450 00	900 00	450 00	.....
146	Carpenter, vacant	900 00	900 00	450 00	.....	.....	450 00

147	Chauffeur, George Amesty	1,000 00	1,000 00	500 00	.....	.....	500 00
148	Foreman painter, William S. Murray	900 00	900 00	450 00	1,000 00	550 00	.....
149	Painter, John Tilson	720 00	800 00	400 00	900 00	500 00	.....
150	Painter, Philip Stell	720 00	800 00	400 00	900 00	500 00	.....
151	Painter, John Walz	720 00	800 00	400 00	900 00	500 00	.....
152	Plumber, John A. Hagelstein	900 00	900 00	450 00	900 00	450 00	.....
153	Plumber, Fred Hofsis	900 00	900 00	450 00	900 00	450 00	.....
	Food Service						
	Wages, regular:						
154	Dietitian, Mary F. Foley	900 00	900 00	450 00	900 00	450 00	.....
155	Cook, vacant	540 00	540 00	270 00	540 00	270 00	.....
156	Cook, Margaret Connell	540 00	540 00	270 00	540 00	270 00	.....
157	Cook, Statia Brophy	540 00	540 00	270 00	540 00	270 00	.....
158	Cook, Edward Walsh	420 00	420 00	210 00	420 00	210 00	.....
159	Assistant cook, Minnie Wiezel	300 00	300 00	150 00	300 00	150 00	.....
160	Assistant cook, Mary Garman	300 00	300 00	150 00	300 00	150 00	.....
161	Assistant cook, Mary Morris	300 00	300 00	150 00	300 00	150 00	.....
162	Assistant cook, Alice Klee	300 00	300 00	150 00	300 00	150 00	.....
163	Kitchen helper, William Keegan	360 00	360 00	180 00	360 00	180 00	.....
164	Kitchen helper, John Roder	240 00	240 00	120 00	300 00	180 00	.....
165	Kitchen helper, Michael Burns	240 00	240 00	120 00	300 00	180 00	.....
166	Kitchen helper, George Naildinger	240 00	240 00	120 00	300 00	180 00	.....
	Laundry Service						
	Wages, regular:						
167	Laundress, Alice Keegan	540 00	540 00	270 00	540 00	270 00	.....
168	Laundress, Agnes Tillotson	300 00	300 00	150 00	300 00	150 00	.....
169	Laundress, Marion Donnelly	300 00	300 00	150 00	300 00	150 00	.....
170	Laundress, Agnes Doyle	300 00	300 00	150 00	300 00	150 00	.....
171	Assistant laundress, Sarah Beyer	300 00	300 00	150 00	300 00	150 00	.....
172	Assistant laundress, vacant	300 00	300 00	150 00	300 00	150 00	.....
173	Laundryman, George Bock	480 00	480 00	240 00	480 00	240 00	.....
174	Laundryman, Edward Marck	300 00	360 00	180 00	360 00	180 00	.....
175	Interne	.....	.....	.....	500 00	500 00	.....
176	Interne	.....	.....	.....	500 00	500 00	.....
177	Interne	.....	.....	.....	500 00	500 00	.....
178	Foreman, fumigator	.....	.....	.....	1,000 00	1,000 00	.....

EXPLANATION OF ITEM NUMBERS

121–130. Changes contemplate increase $780 and decrease of $480 to make the minimum compensation $50 per month.

144. Intended to increase compensation by $200 of a competent industrious man, who was appointed March 1, 1912, at his present salary.

146. Abolishes position not necessary.

147. Intended to abolish this title in order to utilize services of the present incumbent in new position of chauffeur and machinist. (See item 193.)

151. To increase salaries of painters to $900 each which is less than similar work is paid for on the outside.

166. These three increases are to raise these salaries to a minimum of $300 yearly each.

177. These three new positions suggested in order to enable the department to avail itself of medical men as substitutes for marine passenger inspectors (see 10 to 13). Their services could also be utilized to great advantage in caring for persons detained at the hospitals.

HEALTH OFFICER, PORT OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917 six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Laundry Service — Continued						
	Wages, regular:						
179	Foreman, fumigator	.....	.....	.....	$1,000 00	$1,000 00	.....
180	Medical boarding officer and inspector, City Island	.....	.....	.....	1,200 00	1,200 00	.....
181	Assistant bacteriologist and sanitary inspector	.....	.....	.....	1,800 00	1,800 00	.....
182	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
183	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
184	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
185	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
186	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
187	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
188	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
189	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
190	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
191	Laborer, fumigator	.....	.....	.....	900 00	900 00	.....
192	Deckhand	.....	.....	.....	840 00	840 00	.....
193	Chauffeur and machinist	.....	.....	.....	1,000 00	1,000 00	.....
194	Foreman, machinist	.....	.....	.....	1,500 00	1,500 00	.....
195	Machinist	.....	.....	.....	1,000 00	1,000 00	.....
196	Machinist	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$166,980 00	$163,720 00	$86,840 00	$177,780 00	$101,570 00	$10,630 00
	Request for Deficiency Appropriation						
	As the Legislature in 1916 appropriated only a sufficient sum to carry the department for six months or until January 1, 1917, it will be necessary for the Legislature to provide for the remaining six months. This amount will be one-half that asked for the next fiscal year	.....	.....	.....	88,890 00	88,890 00	.....

EXPLANATION OF ITEM NUMBERS

179. Recommended to offset abolishment of two marine passenger inspectors. (See 12 and 13.)

181. See item 29. Taken into connection with item 29 is a practical net increase of $600. This increase is believed justified by the utilization of the incumbents' services in general quarantine work as well as bacteriology. He was appointed October 1, 1915, provisionally and from a competitive eligible list November 27, 1915, at his present salary, $1,200.

182–191. Ten laborer fumigators, six of whom to offset the abolishment of six policemen fumigators (79–84). The four additional are in reality now provided for by authorization by the Governor and paid out of revenues of the department, it being absolutely necessary in the fumigation work of this department to employ these extra men due to the taking over of the actual work of fumigating vessels heretofore allowed to be done by outside concerns.

192. This new position recommended because of the necessity for some relief in service of deckhands due to illness or leave of absence, and also on account of establishing a system of guarding by night the valuable floating property by those persons best qualified to render proper service in case of fire or accident.

193. See item 147.

194–196. The establishment of these three positions is recommended due to the fact that motor boats are used in the development of the fumigation work on vessels for the destruction of disease carriers, such as rats, mosquitoes, fleas, vermin, etc. It has been found expensive and unsatisfactory to hire such boats and the department has more than once been put in an embarrassing position on account of delays due to poor equipment of such boats, so that it has been necessary to purchase two motor boats which contain such valuable engines that for their proper care expert machinists are necessary. In addition it is proposed to utilize their services in the general upkeep of the machinery about the station and thereby effect a saving in repair and upkeep, cost of which will probably more than offset the compensation it is proposed to pay them.

In addition to the appropriation law, 1916–1917, the department is receiving by executive authority permission to expend fees received to the extent of $375 per month or equivalent per annum to $4,500.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917 Six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$17,939 43	$12,099 79	$9,000 00	$18,000 00	$9,000 00	.....
2	Fuel, light, power and water	21,265 45	14,446 70	10,675 00	21,350 00	10,675 00	.....
3	Printing and advertising	1,194 05		525 00	1,150 00	625 00	.....

EXPLANATION OF ITEM NUMBERS

1. This amount requested is relatively the same as for current period. There is however no allowance for an extraordinarily large group of persons should occasion require their detention at the hospitals. I am therefore requesting that $5,000 additional be included in contingencies to be used should emergencies require.

2. This amount requested is at the same rate as the present appropriation and we shall try to get along with it, although the activities of this department, so far as this item is concerned, will be greater than formerly as the department contemplates using its own, rather than outside boats in fumigating with an expected consequent increase of earnings.

3–11. For printing and advertising it is requested that the department be placed upon the basis of expenditures of 1914–1915, about, but it is respectfully suggested that the appropriation for printing be consolidated with supplies, inasmuch as many stationery forms are printed; or that stationery be included in appropriation for printing and advertising. Either way suggested would be less confusing in this office than leaving them separated. For equipment, supplies, materials and general plant we are asking $28,400 additional and strongly recommend that these four items be consolidated in one appropriation, inasmuch as many items that may properly be charged to equipment can also be charged to general plant. The same may be said of supplies and materials,

HEALTH OFFICER, PORT OF NEW YORK — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917 Six months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment	$15,177 86	28,379 28	$4,750 00	51,500 00	$39,950 00	.....
5	Supplies	14,361 89		4,050 00			
6	Materials	3,884 83		1,250 00			
11	General plant	4,406 92		1,500 00			
7	Communication	4,667 55	2,883 38	1,250 00	4,100 00	2,850 00	.....
6	Traveling expenses	1,453 34	918 77	400 00	2,400 00	2,000 00	.....
9	Fixed charges and contributions	.....	.....	.....	.....	.....	.....
10	Rent	.....	.....	.....	.....	.....	.....
12	Contingencies	9 00	606 87	.....	15,000 00	15,000 00	.....
	Totals	$84,360 32	$59,334 79	$33,400 00	$113,500 00	$80,100 00	.....
	Request for Deficiency Appropriation As the Legislature in 1916 appropriated only a sufficient sum to carry the department for six months or until January 1, 1917, it will be necessary for the Legislature to provide for the remaining six months. This amount will be one-half that asked for the next fiscal year	.....	.....	.....	56,750 00	56,750 00	.....

EXPLANATION OF ITEM NUMBERS

and it is not apparent so far as this department is concerned, that any possible advantage can accrue to the State by differentiating in these sub-headings.

Our expenditures of 1915–1916 except for items 1 and 2 were from lump sums authorized by executive authority, but should the committee desire their separation, notwithstanding the foregoing explanation, its desires will be complied with, although the current work in this department is just now exceedingly heavy.

The explanation of the increase of $28,400, which is more apparent than real, as you will note that in addition to the $11,550 (equivalent to $23,100 per annum) appropriated by the Legislature for the current six months for equipment, supplies, materials and general plant, the department has been authorized to expend by executive authority $11,050, during the three months July, August and September, or at the rate of $44,200 per annum making a total of $67,300, or really a saving of $15,800.

7. This item is less than was expended in 1914-15 because of certain economical methods that have been adopted.

8. This is nearly $1,000 in excess of the amount expended in 1914–1915, and nearly $1,200 in excess, relatively, of the amount expended for the fiscal year 1915–1916. The department is now performing with its own forces practically all fumigation work instead of permitting it to be done by outside concerns, in which cases it was formerly only necessary to send one man to supervise the work. This excess is more than counterbalanced by the increase in returns afforded by the increased activities of the fumigation department.

10. These items do not affect this Department.

12. As indicated above the activities of the department have been greatly extended, in that its fumigating work is now performed by the department force, as it should be. On this account the equipment, floating property, machinery, facilities, etc., of the department are being put to the utmost use daily. The result of this may be many and frequent contingencies, requiring purchases of a nature and extent impossible to foresee, and for which this department asks $10,000. For the purpose of meeting extraordinary food requirements as mentioned in item 1, $5,000 is requested. In addition to the amount of the appropriation for 1916–1917 this department has been allowed by executive authorization for the three months July, August and September the use of the fees collected for the following purposes:

Traveling expenses	$1,050
Fumigating materials, supplies, etc	10,000
	$11,050

at the rate per annum of two motor engines.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairing and overhauling four steamers of this department in order to render unnecessary, as far as possible, the hiring of outside vessels	.....	.....	.....	.....	$10,000 00	.....
2	Purchase and erection of modern Standee bunks	.....	.....	.....	.....	.....	$5,000 00
3	Installation of necessary mains, plugs, etc., for modern water supply and for fire protection for station	.....	.....	.....	.....	.....	2,500 00
4	Construction or purchase of modern steamer tug	.....	.....	.....	.....	.....	30,000 00
	Totals	.....	.....	.....	.....	$10,000 00	$37,500 00

EXPLANATION OF ITEM NUMBERS

2. At Hoffman Island there is much unutilized space that could be profitably used for dormitory purposes increasing the capacity threefold, as Standee bunks accommodate three persons, one above the other. Standee bunks are used at the Ellis Island immigration station and a number of other institutions. Present equipment consists of obsolete and worn out iron cots.

3. With our present equipment it is impossible to supply the laboratory and residences when our steamer tugs are being supplied. The buildings must remain without water until the necessary supply is put on the boats. Should a fire break out the lack of pressure would be a severe obstacle to the fire department. The amount requested would be an economical expenditure.

4. Of the four steam vessels in use at this station only one of the fleet, the "Staten Island," which is a comparatively new boat, is suitable for use, being in a good state of preservation and repair. The other three boats, "Governor Flower," "State of New York," and "James W. Wadsworth," are old vessels and are likely to become at any time beyond the state of economical repair. The special reason, however, for asking for this additional vessel is that there is every indication that the importance of this station for the purpose of the prevention of the introduction of quarantinable diseases into New York, will increase in the future, requiring on account of the location of this station and the two subsidiary plants, a constant service from steam vessels in readiness for use. During the past four or five months the efficiency of this station has been greatly impaired by the lack of adequate tug boat service.

STATE SUPERINTENDENT OF ELECTIONS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Entered State service	Increases	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison: Increase	Comparison: Decrease
	Executive								
1	Superintendent, F. L. Marshall			.....	$5,000 00	$5,000 00	$5,000 00	.....	.....
2	Chief deputy, A. F. Allen			.....	4,000 00	4,000 00	4,000 00	.....	.....
3	Secretary, Arthur E. Rose			.....	2,000 00	2,000 00	2,000 00	.....	.....
4	Chief stenographer, James Callahan			.....	1,500 00	1,500 00	1,500 00	.....	.....
	General								
5	Clerk, J. P. Rothmann			.....	1,800 00	1,800 00	1,800 00	.....	.....
	Stenographers								
		Entered State service	Increases						
6	Rebecca Fisher	8/ 2/15	None	.....	834 00	834 00	1,000 00	$166 00	.....
7	Anna Lake	8/ 4/15	None	.....	864 00	834 00	1,000 00	166 00	.....
8	Helen Clark	9/ 1/15	None	.....	834 00	834 00	1,000 00	166 00	.....
9	Mary E. Walsh	10/15/15	None	.....	864 00	834 00	1,000 00	166 00	.....
10	Nellie L. Dugan	8/18/15	None	.....	834 00	834 00	1,000 00	166 00	.....
11	Rita A. Galaise ($720)	8/16/15	($864) 4/1/16	.....	894 00	864 00	1,000 00	136 00	.....
12	Ethel Fellows	5/16/16	None	.....	834 00	834 00	1,000 00	166 00	.....
13	Vacant	.....	None	.....	834 00	834 00	1,000 00	166 00	.....
14	Georgia T. Hill			.....	864 00	864 00	1,000 00	136 00	.....
15	Anna Sheer			.....	864 00	864 00	1,000 00	136 00	.....
	Clerks								
		Entered State service	Increases						
16	David I. Cantor	9/24/15	None	.....	720 00	720 00	900 00	180 00	.....
17	Matilda Greenberg	10/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
18	Edward McDougall	10/16/15	None	.....	720 00	720 00	900 00	180 00	.....
19	Harry Cohen	11/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
20	Samuel Gottlieb	11/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
21	Abe Siegelbaum	11/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
22	Louis Ersehler	11/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
23	Daniel J. Hawkins	11/ 3/15	None	.....	720 00	720 00	900 00	180 00	.....
24	Charles J. Scheib	11/10/15	None	.....	720 00	720 00	900 00	180 00	.....
25	Benjamin Greenberg	11/16/15	None	.....	720 00	720 00	900 00	180 00	.....
26	E. F. C. Dingivan	11/17/15	None	.....	720 00	720 00	900 00	180 00	.....
27	Harry F. Gordon	12/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....

28	Charles M. Hogan	12/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
29	Joseph P. Gutman	12/ 1/15	None	.....	720 00	720 00	900 00	180 00	.....
30	Agnes M. Mulligan	1/ 5/16	None	.....	720 00	720 00	900 00	180 00	.....
31	Charles Henry	1/ 5/16	None	.....	720 00	720 00	900 00	180 00	.....
32	S. B. Tepper	1/ 7/16	None	.....	720 00	720 00	900 00	180 00	.....
33	James C. Collins	3/ 6/16	None	.....	720 00	720 00	900 00	180 00	.....
34	Thomas J. Grogan	3/ 6/16	None	.....	720 00	720 00	720 00	180 00	.....
35	J. H. Van DeMark, Jr.	3/ 6/16	None	.....	720 00	720 00	900 00	180 00	.....
36	Milton Wolff	3/16/16	None	.....	720 00	720 00	900 00	180 00	.....
37	Jacob Goodman	4/ 7/16	None	.....	720 00	720 00	900 00	180 00	.....
38	Leon F. Montgomery	4/ 7/16	None	.....	720 00	720 00	900 00	180 00	.....
39	Jacob Sapir	4/10/16	None	.....	720 00	720 00	900 00	180 00	.....
40	Anna A. Gauer	5/ 1/16	None	.....	720 00	720 00	900 00	180 00	.....
41	Bertha G. Smith	5/16/16	None	.....	720 00	720 00	900 00	180 00	.....
42	W. S. Crowinshield	6/ 1/16	None	.....	720 00	720 00	900 00	180 00	.....
43	Clifford H. Treble	6/ 1/16	None	.....	720 00	720 00	900 00	180 00	.....
44	Kenneth C. Porter	6/ 1/16	None	.....	720 00	720 00	900 00	180 00	.....
45	Frank J. Dempsey	6/ 1/16	None	.....	720 00	720 00	900 00	180 00	.....
46	Robert Rowe	6/ 1/16	None	.....	720 00	720 00	900 00	180 00	.....
47	Anna Israelson	6/ 5/16	None	.....	720 00	720 00	900 00	180 00	.....
48	Alice E. Cassidy			.....	600 00	720 00	900 00	180 00	.....
49	Alice M. Corps			.....	600 00	720 00	900 00	180 00	.....
50	Helen A. McGee			.....	600 00	720 00	900 00	180 00	.....
51	Nathan Engel			.....	720 00	720 00	900 00	180 00	.....
52	Clerks, four at $720, vacant			.....	.....	2,880 00	.....	.....	2,880 00

EXPLANATION OF ITEM NUMBERS

14. Appointed to the Buffalo office of the highway commission as stenographer, at a salary of $720 per annum, on June 17, 1914, and was subsequently advanced to $900 per annum. She was transferred to this department on September 7, 1915, at a salary of $864 per annum and has not received any increase since her appointment to this department.

15. Appointed to the State workmen's compensation commission on January 18, 1915, as stenographer, at a salary of $780 per annum. She was transferred to this department on October 25, 1915, at a salary of $720 per annum, and on May 1, 1916, was advanced to $864 per annum. The increased remuneration asked for stenographers is but slight reward for honest, efficient and capable service rendered the State of New York. The stenographers in my department have proven their loyalty, and I do not believe that any branch of the State government asks more of its girls for less, than my department. The stenographers employed in the State superintendent of elections office now possess a working knowledge of the Election Law, are obliged to be conversant with legal forms in connection with the work, are asked to work nightly between August and November, from six until eleven or possibly twelve o'clock, and are not even permitted to charge for the extra meal which must be had during this night work period. The remainder of the year these stenographers are obliged to do the routine work of the office as well as write historical cards and other clerical work. They were originally taken from a list of stenographers whose minimum compensation was to have been $900. Twenty years of experience in both commercial and federal service have never offered me the opportunity to meet either collectively or individually, a similar number of superior girls. All of them have been well educated and their services in this department have not met with the reward which would be an incentive for the continuation of their faithful and loyal efforts. They have all been connected with the department almost a year and a half and the slight increase asked by me I honestly feel should be granted them. Similar ability in a line of commercial endeavor would long since have been recognized and rewarded. The total amount of the increase asked for the ten stenographers is but $1,360.

48-50. Appointed as clerk to this department on November 1, 1915, at a salary of $300 per annum, and on May 1, 1916, her salary was advanced to $480 per annum. On November 16, 1916, her salary was increased to $600 per annum.

51. Appointed June 2, 1913, as page to the public service commission, first district, at a salary of $360 per annum. He resigned this position on December 1, 1915, owing to the fact the he had been certified to this department for appointment as clerk, at a salary of $720 per annum. The persons who have been assigned to this department to do clerical work at a compensation of $720 per annum, have demonstrated their fitness and capability in the many and varied

STATE SUPERINTENDENT OF ELECTIONS — Continued

PERSONAL SERVICE — *Continued*

EXPLANATION OF ITEM NUMBERS

tasks assigned to them. They were originally taken from a list of eligible clerks, whose minimum salary was to have been $900 per annum. The majority of these men have had several years of college education, possess more than average ability, and in some instances the men have wives and families to maintain on this extremely low rate of compensation. During the past election period and the election of a year ago, because of the limited number of men at my command, they were pressed into service in assistaing the deputies in making investigations as well as conducting the subpoena room and handling many cases of this department, and acquitted themselves most capably. The increase asked for by me is trivial in comparison with the work actually performed by these clerks, and has truly been merited by them.

Item No.	Title of Position, Name of Incumbent, by Division or Bureau			Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
								Increase	Decrease
	Deputies	Entered State service	Increases						
53	Louis N. Ellrodt	7/16/15	None	.....	$1,500 00	$1,500 00	$1,500 00	.....	.....
54	John J. Gardiner	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
55	Arthur D. Weed	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
56	Lewis L. Lovett	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
57	Hoyt H. Freeman	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
58	V. C. Viehmann	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
59	Lloyd F. Keleher.....($1,200)	10/13/05	($1,500) 5/27/15	$1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
60	Michael F. Sassi	6/ 2/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
61	William H. Brown	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
62	James Bruno	6/ 7/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
63	Samuel C. Cohen	6/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
64	John N. Buckley	7/16/15	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
65	E. H. Boehringer	5/ 1/16	None	.....	1,500 00	1,500 00	1,500 00	.....	.....
66	John P. Lennon	8/16/15	None	.....	1,000 00	1,000 00	1,200 00	$200 00	.....
67	Cornelius J. Whigam.....($900)	8/30/05	($1,000) 5/27/15	900 00	1,000 00	1,000 00	1,200 00	200 00	.....
68	William Brust	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
69	William A. Oakes	8/15/02	None	1,200 00	1,000 00	1,000 00	1,200 00	200 00	.....
70	Stephen McCormick	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....

71	Leopold Lebel	6/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
72	Leo F. Harris	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
73	Harry Frankenstein	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
74	John M. Givens	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
75	Marcus M. Levy	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
76	John W. Suiter	6/11/15	None		1,000 00	1,000 00	1,200 00	200 00	
77	Louis Obici	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
78	John A. Knowles	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
79	Charles A. Schenck	6/11/15	None		1,000 00	1,000 00	1,200 00	200 00	
80	Joseph W. Mathias	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
81	G H. Richardson	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
82	Joseph McGuinness	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
83	Emile Reynolds	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
84	Joseph Gussfield	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
85	Henry A. Mackay	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
86	James E. McEvoy	8/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
87	W. Irving Turner	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
88	Winfield S. Roberts	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
89	John B. Roth	8/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
90	Mortimer F. Schwarz	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
91	James C. Reed	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
92	David Kirsch	7/ 7/15	None		1,000 00	1,000 00	1,200 00	200 00	
93	William J. Dover	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
94	Michael McEnany	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
95	John F. Barrett	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
96	Henry Cunningham	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
97	Louis Schreiber	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
98	James Cavanaugh	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
99	John F. Fanning	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
100	Thomas Nee	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
101	Morris Greenbaum	7/ 7/15	None		1,000 00	1,000 00	1,200 00	200 00	
102	Fredk. W. Ross	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
103	Jacob Steil	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
104	John S. Armstrong	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
105	Herman Gogel	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
106	Paul A. Moran	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
107	Charles W. Moore	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
108	J. H. Gallagher	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
109	William J. Milligan	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
110	Richard Meister	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
111	James Grimes	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
112	Robert J. Williamson	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	
113	Harry G. Gay	7/ 1/15	None		1,000 00	1,000 00	1,200 00	200 00	
114	David Bregman	7/16/15	None		1,000 00	1,000 00	1,200 00	200 00	
115	William H. Winn, Jr	6/ 2/15	None		1,000 00	1,000 00	1,200 00	200 00	

NOTE—For explanatory note see page 206.

STATE SUPERINTENDENT OF ELECTIONS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Entered State Service	Increases	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Deputies — Concluded								
116	Nathan Hauptman	6/ 2/15	None	.....	$1,000 00	$1,000 00	$1,200 00	$200 00	.....
117	James H. Van Deusen	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
118	Murray D. Firstman	6/ 2/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
119	Robert B. Wallace	6/ 2/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
120	Henry Jacobs	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
121	George H. Nason	7/16/15	None	(Deceased)	1,000 00	.....	.....	.....	.....
122	Martin Keller	6/ 1/16	None	.....	.....	1,000 00	1,200 00	200 00	.....
123	Philip Levy	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
124	John Olsen	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
125	Emanuel J. Maddox	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
126	Frederick E. Knauss	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
127	Alexander Herries	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
128	Benjamin F. Strauss	6/ 2/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
129	Chapman C. Moss	6/ 3/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
130	Alfred Birnbaum	6/ 2/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
131	Thomas J. Keenan	6/ 3/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
132	Henry N. Haviland	7/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
133	Richard Begbie	10/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
134	Milton Leonard	10/19/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
135	Alexander Flechsenhaar	11/16/15	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
136	John F. Bauer	1/17/16	None	.....	1,000 00	1,000 00	1,200 00	200 00	.....
	Deputies, Temporary								
137	Deputies, 150, at a salary of $5 per diem for a period of forty days			.....	30,000 00	30,000 00	30,000 00	.....	.....
	Totals			$3,300 00	$168,000 00	$171,240 00	$190,200 00	$21,840 00	$2,880 00

EXPLANATION OF ITEM NUMBERS

54–136. In no branch of the government service, either Federal, State or city are operatives (which my deputies are) paid so poorly. In the city of New York with a registration of approximately 600,000, an enormous amount of work must be done to secure telling results, and my department has done that. Were it

not for the loyal assistance rendered by these permanent deputies, whose work is not only risky, but requires keen perception, intelligence and no mean amount of ability to perform, my department could not operate successfully. The $200 per annum additional which I have asked, I feel certain should not be considered excessive. It is due them for their loyalty and zealousness, and the conscientious efforts put forth for the sole purpose of preventing fraud at the elections, and also as a spur for continued effort. Most of these men are married with families to support, and their present rate of compensation is inadequate to meet the existin high cost of living. I have been fortunate, indeed, in having gathered about me an organization welded together by close co-operation, hard work and conscientious effort, and to show my appreciation of their efforts, I urge upon you your kind consideration in their behalf.

137. These deputies are employed during the election period and the roster is changed yearly, except in the number employed.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
3	Printing	$4,500 57	$1,454 02	$5,000 00	$5,000 00	.....	.....
4	Equipment	3,005 43	5,286 66	600 00	600 00	.....	.....
5	Supplies	1,709 35	1,383 45	1,950 00	2,000 00	$50 00	.....
7	Communication	4,564 41	2,290 45	4,110 41	5,200 00	1,089 59	.....
8	Traveling expenses	5,593 44	3,647 96	5,000 00	5,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3. All material furnished by State printer, including letterheads, blanks, envelopes, etc.

4. Office furniture in general, including typewriters, directories, maps, atlases, dictionaries.

5. All articles of a consumable nature; stationery, pens, pencils, ink, books, blank headings used for office records, binders and loose leaf sheets for loose leaf devices, ice, drinking water, towels, cleaning preparations, etc. The $50 additional request made for supplies is to cover needed accessories for the maintenance and operation of an electric neostyle machine which was purchased by this department during the last year. This machine easily earns at least twice its cost during the election period, by the saving made on work which was formerly sent to the printer, and also expedites greatly the dispatching of general instructions which are sent almost daily to the various branch offices, as well as the entire boards of elections throughout the State.

7. Telephone rental, telephone calls and tolls, telegraph and messenger service, postage, parcel post, expressage. I have requested an increase of $1,089.59 for this item which embraces expenditures for postage, expressage, telephone and telegraph. It is now incumbent on rural sections to return registration cards, registration and poll books to the various offices in the several judicial districts and as a result, approximately $700 is needed to cover the charge of due postage on such books and cards received. In addition thereto, two rural counties have been added in the first and second judicial districts, necessitating a further expenditure of stamps and a like payment for due postage and expressage.

8. Car fare of all descriptions, livery of all descriptions incident to travel, pullman service where authorized, rooms and meals, steam boat fare and sleeping accommodations on same, and all other charges incident to travel.

STATE SUPERINTENDENT OF ELECTIONS — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
10	Rent	$16,748 18	$9,743 19	$14,665 00	$13,750 00	.....	$915 00
12	Contingencies	3,379 63	109 96	1,000 00	2,000 00	$1,000 00	.....
	Totals	$39,501 01	$23,915 69	$32,325 41	$33,550 00	$2,139 59	$915 00

EXPLANATION OF ITEM NUMBERS

10. All amounts paid for use of offices.

12. Revolvers, cartridges, repairing safe, repairing locks, adjusting locks, wrapping furniture, checking, etc. Expenses incident to the safe keeping of prisoners, photographing of records, evidence to prove fraud, special lists, minutes of court hearings, special automobile hire for primary, registration and election days and moving expenses. Instead of $1,000, the present appropriation for contingencies, I respectfully request, for the fiscal year ending June 30, 1918, an appropriation of $2,000. This amount is absolutely imperative for the proper conduct of this department, as, during the election, considerable expense is incurred in securing evidence of concerted attempts at colonization; for the safe conduct of prisoners; for the photographing of records, etc., which are offered as evidence to prove election frauds. It is necessary that special lists be gotten up which this year cost approximately $250 alone, and which cannot be done by my staff. In addition to this, numerous other charges which formerly were grouped under a miscellaneous account, are now charged to contingencies, and I believe $2,000 is a conservative estimate of the amount necessary to cover the charges which come under this item. Furthermore, on primary day and each of the registration days, and also on election day, it is necessary to have the use of an automobile, and this expense can only be charged to the contingency fund.

TAX DEPARTMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATIVE						
	Executive						
1	Commissioner, president, Martin Saxe	$6,500 00	$6,500 00	$6,500 00	$6,500 00	.....	.....
2	Commissioner, Walter H. Knapp	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....

3	Commissioner, Ralph W. Thomas	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
4	Secretary, Horace G. Tennant	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
5	Confidential secretary to the president, George F. Kenna	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
	General						
6	Deputy commissioner and chief clerk, M. M. France	3,000 00	3,600 00	4,000 00	4,250 00	$250 00	.....
7	Bookkeeper and assistant chief clerk, John A. Cromie	1,800 00	2,000 00	2,200 00	2,500 00	300 00	.....
8	Bookkeeper, William Milroy	1,800 00	2,000 00	2,000 00	2,200 00	200 00	.....
9	Hearing stenographer, John M. Turner	1,800 00	2,000 00	2,000 00	2,200 00	200 00	.....
10	Clerk, Harris D. Parr	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
11	Chief stenographer, Mae E. Pratt	900 00	1,200 00	1,200 00	1,400 00	200 00	.....
12	Stenographer, Marguerite B. Ewing	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
13	Stenographer, Katherine M. Tobin	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
14	Stenographer, Mary A. Kelley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
15	Stenographer, Katherine V. Reany	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

6. An increase of $250 is requested for Mr. M. M. France, deputy commissioner and chief clerk, who is in charge of administration. Mr. France has been an employee of the department since October, 1899, being its eldest employee in point of service. He was promoted to the position of deputy tax commissioner in October, 1915, because of his ability and the conscientious discharge of his duties. He is familiar with every phase of the work of the department. The importance and character of his duties and added responsibilities coincident with the growth of the department, warrant the placing of his salary at $4,250. Entered service April 14, 1896. Salary, $1,000. Increases: May 1, 1897, $1,200; October 1, 1899, $1,500; October 1, 1901, $2,000; October 1, 1904, $2,100; October 1, 1907, $2,400; October 1, 1911, $2,700; October 1, 1912, $2,800; October 1, 1913, $3,000; October 1, 1915, $3,600; July 1, 1916, $4,000.

7. An increase of $300 is requested for Mr. John A. Cromie, assistant to Mr. France and acting deputy in charge of administration in his absence. Mr. Cromie is thoroughly familiar with the work of the department, and the requested increase is deserved by reason of increased duties and responsibilities. He is alert, always attentive and punctual, and possesses the initiative and poise necessary to success in administrative direction. The Commission feels that his salary as assistant deputy commissioner should be at least $2,500. Entered service August 11, 1908. Salary, $720. Increases: November 17, 1909, $1,200 (new appointment); May 17, 1910, $1,450; October 1, 1911, $1,500; October 1, 1912, $1,700; October 1, 1913, $1,800; October 1, 1915, $2,000; July 1, 1916, $2,200.

8. Mr. Milroy has been connected with the department since 1909, and is a very efficient employee; always punctual, painstaking, reliable, accurate and conscientious. The high character of his work fully warrants the increase requested. Entered service June 23, 1909. Salary, $1,000. Increases, September 1, 1909, $1,200; April 20, 1910, $1,450; October 1, 1911, $1,500; October 1, 1912, $1,700; October 1, 1913, $1,800; October 1, 1915, $2,000.

9. This increase of $200 for Mr. John M. Turner, hearing stenographer, is requested for the reason that the Commission desires to recognize efficiency. Mr. Turner is a very capable verbatim reporter. He handles all the hearings relative to special franchise and mortgage tax matters, of which there are many—some very lengthy. He reports the tax conferences, edits the proceedings and attends to the publication of the book; acts in a confidential capacity to the deputy in charge of administration, and getting out much correspondence without dictation or direction; is a good English scholar. Hearing stenographers in other departments receive larger salaries than that requested for Mr. Turner. Entered service May 26, 1904. Salary, $720. Increases: December 1, 1904, $900; September 1, 1905, $1,100; January 15, 1906, $1,500 (new appointment); October 1, 1912, $1,600; October 1, 1913, $1,800; October 1, 1915, $2,000.

11. This increase of $200 is requested for Miss Pratt, who has charge of the stenographic division, in which capacity she has shown marked ability. She has had upwards of thirteen years' experience in stenographic and office work, and the excellency of her service should be recognized. This, in connection with the responsibility of her position, fully warrants a salary of $1,400. Entered service February 8, 1915. Salary, $900. Increase: October 1, 1915, $1,200.

12. This increase of $100 is requested for Miss Ewing because of her assignment to work of Commissioners and responsibility of having charge of Stenographic division in absence of Chief Stenographer. Entered service January 17, 1910, salary $180. Increases: July 16, 1911, $600; February 1 1911, $720; August 1, 1911, $900; February 1, 1912, $1,000; October 1, 1912, $1,200.

13. The same reason given for increase in the case of Item Number 12 apply to increase of $100 requested for Katherine M. Tobin, she alternating in charge of Stenographic division with Miss Ewing. Entered service May 7, 1913, salary $720, Increases: November 7, 1913, $900; October 1, 1914, $1,200.

TAX DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
16	Stenographer, Helen A. Ryan	$900 00	$900 00	$900 00	$1,100 00	$200 00	.....
17	Stenographer, Margaret F. Barrett	.....	900 00	900 00	1,100 00	200 00	.....
18	Stenographer, Anna A. O'Connor	900 00	1,000 00	1,000 00	1,000 00	.....	.....
19	Stenographer, Nellie C. O'Neil	900 00	900 00	900 00	1,000 00	100 00	.....
20	Stenographer, Hazel A. Cooke	.....	720 00	900 00	900 00	.....	.....
21	Stenographer, vacancy	.....	.....	720 00	720 00	.....	.....
22	Typewriter copyist, Agnes M. Cassidy	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
23	Typewriter copyist, M. C. Reinemann	900 00	900 00	900 00	1,000 00	100 00	.....
24	Typewriter copyist, Margaret L. Hart	900 00	900 00	900 00	1,000 00	100 00	.....
25	Typewriter copyist, Josephine Cox	900 00	900 00	900 00	1,000 00	100 00	.....
26	Typewriter copyist, Mary C. Bergeron	900 00	900 00	900 00	1,000 00	100 00	.....
27	Junior clerk, Lewis J. Staley	600 00	600 00	720 00	900 00	180 00	.....
28	Special agent, Frank B. Cooke	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
29	Telephone operator, Daisy O'Beirne	900 00	900 00	900 00	900 00	.....	.....
30	Laborer, George Dreslein	900 00	900 00	900 00	900 00	.....	.....
31	Page, vacancy	.....	.....	480 00	480 00	.....	.....
	Increase in Force Requested						
32	Three stenographers, at $900 each	.....	.....	.....	2,700 00	2,700 00	.....
	Three typewriter copyists, at $720 each	.....	.....	.....	2,160 00	2,160 00	.....
	Temporary Services						
33	Six stenographers, two months, at $75 per month	.....	.....	.....	900 00	900 00	.....
	Fifteen typewriter copyists, two months, at $60 per month	.....	.....	.....	1,800 00	1,800 00	.....
	One telephone operator, one month, at $75 per month	.....	.....	.....	75 00	75 00	.....
	One junior clerk, one month, at $60 per month	.....	.....	.....	60 00	60 00	.....
					$2,835 00	$2,835 00	
	File Division						
34	File clerk, Florence R. Q. Derby	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
35	Clerk, Helen P. Huested	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
36	Clerk, Veronica M. Sheehan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
37	File and index clerk, Sarah Clerk	.....	900 00	900 00	1,200 00	300 00	.....
	Legal Division						
38	Counsel, Charles R. McSparren	4,500 00	4,000 00	4,000 00	4,500 00	500 00	.....
39	Special agent, acting as assistant counsel, William E. Sill	Lump sum	2,200 00	2,200 00	2,200 00	.....	.....
40	Stenographer and calendar clerk, Mary C. Fitzpatrick	1,800 00	1,400 00	1,600 00	1,700 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

16. An increase of $200 for Miss Helen A. Ryan, who is doing practically the same class of work as some stenographers receiving $1,200 is requested. Miss Ryan has shown marked increase in efficiency, and the Commission feels that recognition should be shown by increasing her salary to $1,100. Entered service July 15, 1912. Salary, $360. Increases: January 15, 1913, $480; July 16, 1913, $600; December 1, 1913, $900.

17. The same reasons given under item No. 16 apply in requesting increase in the case of Miss Margaret F. Barrett. Entered service November 8, 1915. $900. No increase.

19. This increase of $100 for Miss Nellie C. O'Neil is asked as a recognition for increased efficiency. Entered service April 17, 1912. Salary, $360. Increases: January 15, 1913, $480; July 16, 1913, $600; December 1, 1913, $900.

21. The Commission contemplates the filling of this vacancy, which has existed since July 1, 1916, at a very early date, a list of eligibles having already been secured from the Civil Service Commission.

23. An increase of $100 is requested for Miss Marguerite C. Reinemann as a reward for efficiency. The Commission desires to make uniform the salaries of typewriter copyists doing the same class of work. Entered service July 17, 1911. Salary, $360. Increases: February 15, 1913, $480; August 15, 1913, $600; December 1, 1913, $900.

24. The same reasons given for increase in the case of Miss Maragret L. Hart, apply as those given for item No. 23. Entered service April 12, 1912. Salary, $360. Increases: July 1, 1913, $480; January 1, 1914, $600; July 1, 1914, $720; January 1, 1915, $900.

25. Miss Josephine Cox. Same reasons apply as for item No. 23. Entered service April 12, 1912. Salary, $360. Increases: July 1, 1913, $480; January 1, 1914, $600; July 1, 1914, $720; January 1, 1915, $900.

26. Miss Mary C. Bergeron. Same reasons as given under item No. 23. Entered service April 11, 1912. Salary, $360. Increases: February 15, 1913, $480; August 15, 1913, $600; December 1, 1913, $900.

27. The volume of work devolving upon the junior clerk has become so great that it is impossible for one person properly to perform it. Lewis J. Staley, the present incumbent, is the best boy in this line of work that the department has ever had. The requested increase of $180 is asked as a reward for efficiency and a recognition of the quality of his work. Entered service November 9, 1914. Salary, $360. Increases: October 1, 1915, $480; April 1, 1916, $600; October 1, 1916, $720.

31. The Commission plans on filling this vacancy, which has existed since July 1, 1916, in the near future.

32. The increased amount of work in the department caused by the general growth, makes this request necessary. During the last year additions have been made to field forces, such as special agents, accountants, etc., and this materially increases the stenographic and clerical work. No corresponding increase has been made in office force to care for the additional work of recording and tabulating the data produced by the investigations of men in the field. It is estimated that the general growth of the department has increased the office work at least 20 per cent. in the last year, and an even larger increase is anticipated for the coming year. Three stenographers at $900 each and three typewriter copyists at $720 each are imperatively needed.

33. This request of $2,835 for temporary services is unavoidable, as the stenographic work is so voluminous that with fifteen or more stenographers it is impossible to arrange a vacation schedule which will leave in the department at all times a sufficient force to care for it. Six stenographers are requested for a period of two months each, at a salary of $75 per month and three typewriter copyists for a period of two months each, at $60 per month, are needed. There will also be required about twelve typewriter copyists in the bureau of local assessments for a period of at least two months, at a compensation of $60 per month each, for the purpose of placing amounts obtained from corporation tax bureau's reports in the report cards of said bureau. This work is important, and unless the allowance is made the bureau will be greatly embarrassed. There is also requested one telephone operator for a period of one month at $75 and one junior clerk for the same period at $60, to fill the places of regular employees while on vacations.

37. An increase of $300 is requested for Miss Sarah Clerk, because of her ability and long years of service in the class of work which she is performing. The Commission has been impressed with the knowledge and judgment displayed by Miss Clerk on the general subject of filing — a most important branch of the work of this department. Although she has been with this department for a comparatively short period, she gave long and valuable service in the Department of Education. An increase to $1,200 is requested, this being the salary paid other clerks performing the same class of work. Entered service August 11, 1902. Salary, $360. Increases: October 1, 1904, $480; February 1, 1906, $600; October 1, 1908, $720; April 1, 1916, $900.

38. An increase of $500 in the salary of the counsel to the Commission is requested because of the increased amount of work and responsibility connected with the duties of the position. Mr. Charles R. McSparren took charge of the department's legal division on January 1, 1916, coming to the place equipped with years of valuable experience in the office of the Attorney-General, where as deputy, he had handled the tax litigation. He has brought his division to a high state of efficiency. The salary of this position (formerly law clerk) prior to October 1, 1915, was $4,500, the amount requested. Entered service January 1, 1909. Salary, $1,500. Increases: January 6, 1910, $2,500; April 16, 1912, $3,000; June 16, 1915, $3,750; January 6, 1916, $4,000.

40. An increase of $100 is requested for Miss Fitzpatrick because of length of service and efficiency. She is the law stenographer and calendar clerk. Her work in this connection has made her familiar with the tax law, and a valuable assistant in the law division. Under the State Board of Tax Commissioners she received $1,800, but was reduced to $1,400 by the present Commissioners at the beginning of their term. The Commission recognized that it was unfair in this cut, and obtained an increase of $200 for the present year. It feels that this additional increase is warranted. Entered service November 17, 1904. Salary, $1,000. Increases: October 7, 1907, $1,080; October 1, 1910, $1,200; October 1, 1911, $1,400; October 1, 1912, $1,500; October 1, 1913, $1,800; October 1, 1915, $1,400 (reduced); July 1, 1916, $1,600.

TAX DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Special Franchise Bureau						
41	Deputy commissioner, Preston B. Wittmer	$4,000 00	$4,000 00	$4,500 00	$5,000 00	$500 00	.....
42	Expert appraiser, Arthur I. Totten	3,000 00	3,000 00	3,000 00	3,250 00	250 00	.....
43	Expert appraiser, Carl O. Ullrich	3,000 00	3,000 00	3,000 00	3,250 00	250 00	.....
44	Expert appraiser, Benjamin F. Witbeck	3,000 00	3,000 00	3,000 00	3,250 00	250 00	.....
45	Expert accountant, Harry B. Cleveland	.....	.....	3,000 00	3,000 00	.....	.....
46	Special agent, Patrick A. Dowling	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
47	Special agent, Ellsworth J. Daugherty	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
48	Special agent, John C. Braun	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
49	Special agent, Milton J. Brooks	2,000 00	2,000 00	2,100 00	2,100 00	.....	.....
50	Special agent, Ray B. Hyde	Lump sum	1,800 00	2,000 00	2,000 00	.....	.....
51	Special agent, Martin J. Karl	Lump sum	1,800 00	2,000 00	2,000 00	.....	.....
52	Special agent, Joseph F. Harrington	Lump sum	1,800 00	2,000 00	2,000 00	.....	.....
53	Special agent, Francis A. Schneiders	Lump sum	1,800 00	2,000 00	2,000 00	.....	.....
54	Special agent, Arthur T. Ryan	Lump sum	1,800 00	1,800 00	2,000 00	200 00	.....
	Bureau of Local Assessments, Equalization and Statistics — General						
55	Deputy commissioner, Lewis K. Rockefeller	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
	Division of Local Assessments and Equalization						
56	Assistant deputy tax commissioner, Daniel R. Spratt	2,100 00	2,100 00	2,100 00	2,500 00	400 00	.....
57	Special agent, William B. Stambaugh	1,800 00	1,800 00	2,000 00	2,100 00	100 00	.....
58	Special agent, George A. Bold	Lump sum	2,000 00	2,000 00	2,100 00	100 00	.....
59	Special agent, Ezra S. Ford	1,800 00	2,000 00	2,000 00	2,100 00	100 00	.....
60	Special agent, Thomas J. Moyer	Lump sum	1,800 00	2,000 00	2,000 00	.....	.....
61	Special agent, John W. Leyden	Lump sum	1,800 00	2,000 00	2,000 00	.....	.....
62	Special agent, Vacancy	Lump sum	1,800 00	1,800 00	1,800 00	.....	.....
63	Special agent, Abram D. Van Allen	Lump sum	1,800 00	1,800 00	1,800 00	.....	.....
64	Special agent, Vacancy	Lump sum	1,800 00	1,800 00	1,800 00	.....	.....
65	Special agent, Elmer J. Johnson	Lump sum	1,800 00	1,800 00	1,800 00	.....	.....
66	Special agent, Horace B. Casey	.....	.....	2,000 00	2,000 00	.....	.....
	Division of Statistics						
67	Statistician, Frederick D. Bidwell	2,400 00	2,400 00	2,500 00	2,500 00	.....	.....
68	Junior clerk, Harry S. Deevey	900 00	900 00	900 00	900 00	.....	.....

	Increase in Force Requested						
69	Clerk	.....	.....	.....	1,200 00	1,200 00	.....
	Mortgage Tax Bureau						
70	Deputy commissioner and chief clerk, Ralph E. Thompson	4,000 00	4,000 00	4,250 00	4,500 00	250 00	.....
71	Confidential mortgage tax examiner, William V. Ross	4,000 00	4,000 00	3,600 00	3,600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

41. Mr. Preston B. Wittmer, deputy tax commissioner in charge of the special franchise bureau, is receiving a salary of $4,500, which, in the opinion of the Commission, is inadequate for the services rendered. An increase of $500, making the compensation $5,000, is requested, which amount is only fair and just, and fully warranted in this case. This increase is requested because of special qualifications and years of service. Entered service January 1, 1901. Salary, $1,800. Increases: February 1, 1906, $3,000; October 1, 1906, $3,600; February 1, 1909, $4,000; July 1, 1916, $4,500.

42. The Commission feels that the present salary of $3,000 paid to Mr. Arthur I. Totten, expert appraiser, is hardly commensurate with the importance of the work. It is much less than was paid the predecessors of the present expert appraisers. It is recommended that the salary be increased to $3,250. Entered service May 17, 1915. Salary, $3,000. No increases.

43. Mr. Carl Ullrich. Same reasons given as under item No. 42. Entered service August 19, 1908 (Civil Service Commission), salary, $1,000. Increases: October 1, 1908, $1,200 (resigned January 1, 1910); March 30, 1914, $1,201 (Public Service Commission); March 1, 1915, $1,350; November 1, 1915, $1,500; December 1, 1915, $1,800 (Tax Commission); July 16, 1916, $3,000.

44. Same reasons as given under item No. 42. Mr. Benjamin F. Witbeck. Entered service May 10, 1915. Salary, $3,000. No increases.

54. This increase of $200 for Arthur T. Ryan is requested for the reason that he is performing the same class of work as agents receiving $2,000. Entered service September 1, 1916, salary $1,800.

55. An increase of $500 in the salary of deputy tax commissioner Lewis K. Rockefeller, in charge of the bureau of local assessments, equalization and statistics, is requested because of increased work and responsibility in connection with this bureau, and because of the character of the work performed. Mr. Rockefeller was placed in charge of this newly-created bureau shortly after the reorganization of the department. He had had many years of valuable experience in municipal accounting in the office of the State Comptroller. To him was assigned the difficult work of organizing a bureau for the systematic collection and collation of data and statistics, without which the fixing of equitable rates of equalization of special franchise valuations is impossible. The increase of efficiency attained entitles him to the increase requested. Entered service March 27, 1898. Salary, $720 (State Comptroller). Increases: February 1, 1899, $1,200; November 1, 1899, $1,400; October 1, 1900, $1,500; May 1, 1902, $1,800; July 1, 1905, $1,800 (suspended); August 1, 1905, $1,200 (reappointed); March 2, 1906, $1,500; May 1, 1906, $1,800; October 1, 1906, $2,000; October 1, 1907, $2,500; October 1, 1911, $3,000; October 1, 1914, $3,500; June 1, 1915, $4,000 (Tax Commission).

56. An increase of $400 is requested for Mr. Daniel R. Spratt, who is the assistant deputy tax commissioner in the bureau of local assessments, equalization and statistics, and who automatically becomes its head in the absence of the deputy. The Commission feels that because of the increased responsibilities of Mr. Spratt his salary should be placed at $2,500. He has been engaged in the work of collecting and compiling statistical data in regard to local assessments, and his present salary is practically the same as that paid to special agents over whom he has direction. Entered service June 1, 1912. Salary, $2,100. Increases: August 1, 1912, $2,400; October 1, 1915, $2,100 (reduced); May 1, 1915, $2,000 (reduced); October 1, 1916, $2,100.

57. An increase of $100 is requested for Wm. B. Stambaugh because of increased responsibilities, he being required to perform special work in connection with appeal cases and court proceedings. Entered service May 5, 1915. Salary, $1,800. Increase, July 16, 1916, $2,000.

58. Same reasons given for increase of $100 requested for George A. Bold as given in item No. 57. Entered service January 7, 1916. Salary, $2,000.

59. Same reasons given for increase of $100 requested for Ezra S. Ford as given in item No. 57. Entered service June 6, 1915. Salary $1,800. Increase January 7, 1916, $2,000.

62. This vacancy caused by services of William B. Plaatje being discontinued October 5, 1916, and the promotion of John W. Leyden to $2,000. The position formerly held by Mr. Leyden will be filled at an early date.

64. The Commission is now making plans to fill this position of special agent, which has been vacant since July 1, 1916.

69. An additional clerk is requested for this bureau at $1,200 salary, to perform duties now performed by a special agent receiving a larger salary. This will make it possible for special agents to accomplish additional work in the field.

70. Mr. Ralph E. Thompson, deputy in charge of the mortgage tax bureau, exercises general supervisory authority over the recording officers of the State with respect to mortgage tax law administration. Through the persistent efforts of Mr. Thompson many thousands of dollars in mortgage taxes have been collected, which might have been lost to the State and the counties. He has had sixteen years' experience in this line of work. In view of the heavy responsibilities of his office, his length of service and valuable experience, the Commission recommends an increase of $250, making his salary, $4,500. Entered service May 1, 1900. Salary, $1,800. Increases: February 7, 1907, $2,500; October 1, 1909, $3,500; October 1, 1913, $4,000; July 1, 1916, $4,250.

TAX DEPARTMENT — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
72	Mortgage tax clerk, Seth T. Cole	$3,000 00	$3,000 00	$3,250 00	$3,500 00	$250 00	.....
73	Mortgage tax examiner, Leland C. Jones	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
74	Mortgage tax examiner, Wilbur P. Fish	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
75	Mortgage tax examiner, Carl M. Merrill	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
76	Mortgage tax examiner, Wm. H. Campbell	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
77	Mortgage tax examiner, Andrew Ruppel	1,800 00	1,800 00	2,000 00	2,000 00	.....	.....
78	Mortgage tax examiner, Samuel B. Solomon	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
79	Mortgage tax examiner, Willis Wendell, Jr	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
80	Mortgage tax examiner, Edward K. McNeal	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
81	File and index clerk, Florence B. Gray	.....	1,000 00	1,000 00	1,200 00	200 00	.....
	Corporation Tax Bureau — Albany Office						
82	Deputy commissioner and chief clerk, John J. Merrill	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
83	Assistant deputy commissioner, Newell W. Canfield	3,000 00	3,000 00	3,000 00	3,300 00	300 00	.....
84	Assessing clerk, James S. McPherson	3,000 00	3,000 00	3,000 00	3,300 00	300 00	.....
85	License clerk, Daniel B. Fitzgerald	2,000 00	2,000 00	2,000 00	2,100 00	100 00	.....
86	Clerk, Louis C. Hart	2,000 00	2,100 00	2,100 00	2,300 00	200 00	.....
87	Hearing stenographer, Maude E. Hastings	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
88	Corporation tax examiner, Robert F. Austin	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
89	Corporation tax examiner, Henry D. Shedd	.....	1,500 00	1,500 00	1,500 00	.....	.....
90	Corporation tax examiner, H. Loomis Murray	.....	1,500 00	1,500 00	1,500 00	.....	.....
91	Corporation tax examiner, Everett I. Weaver	.....	1,500 00	1,500 00	1,500 00	.....	.....
92	Clerk, Wm. F. White	1,300 00	1,400 00	1,400 00	1,400 00	.....	.....
93	Clerk, Edward W. Jantz	1,300 00	1,400 00	1,400 00	1,400 00	.....	.....
94	Clerk, Matthew J. Vandeloo	1,300 00	1,400 00	1,400 00	1,400 00	.....	.....
95	Stenographer, Susan G. Sanborn	900 00	1,200 00	1,400 00	1,400 00	.....	.....
96	File and index clerk, Myron Filkins	1,000 00	1,200 00	1,200 00	1,300 00	100 00	.....
97	File and index clerk, Chas. W. Hutchins	1,000 00	1,200 00	1,200 00	1,200 00	.....	.....
98	Stenographer, Bertha Dolch	720 00	900 00	900 00	1,100 00	200 00	.....
99	Clerk, Emory W. Burton	1,400 00	1,400 00	1,500 00	1,500 00	.....	.....
100	Clerk, Joseph F. Dwyer	.....	1,200 00	1,300 00	1,300 00	.....	.....
101	Clerk, Harry C. Moody	.....	1,200 00	1,300 00	1,300 00	.....	.....
102	Clerk, Daniel P. Hoffman	.....	1,000 00	1,000 00	1,000 00	.....	.....
103	Clerk, Leslie E. Oaster	.....	900 00	900 00	900 00	.....	.....

	Increase in Force Requested						
104	Clerks, two, at $1,200 each	.....	.....	.....	2,400 00	2,400 00	.....
	New York Office						
105	Corporation tax examiner and managing clerk, Edmond R. Lyon	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
106	Process server, Mortimer J. Wohl	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
107	Clerk, Lloyd Fuller	.....	1,300 00	1,200 00	1,300 00	100 00	.....
108	Hearing stenographer, Lillian W. Temple	.....	1,400 00	1,200 00	1,400 00	200 00	.....
	Totals	$177,220 00	$195,120 00	$205,120 00	$224,695 00	$19,575 00	.....

EXPLANATION OF ITEM NUMBERS

72. Mr. Seth T. Cole has been connected with the State Tax Department since 1907, during which time he has rendered valuable service in the mortgage tax bureau. He is a lawyer of exceptional ability, a conscientious worker, and is particularly adapted to his own class of work. In the absence of the deputy he has charge of the bureau. An increase of $250, or a salary of $3,500 is requested. Entered service August 1, 1907. Salary, $600. Increases: April 1, 1908, $720; October 1, 1908, $900; January 20, 1909, $1,800; October 1, 1910, $2,100; April 1, 1911, $2,400; October 1, 1912, $2,700; October 1, 1913, $3,000; July 1, 1916, $3,250.

81. The same reasons apply for increase in the case of Miss Florence B. Gray as were given under item No. 37. The Commission desires that file clerks performing the same class of service shall be paid a uniform salary of $1,200. Entered service July 12, 1909. Salary, $600. Increases: July 15, 1911, $720; October 1, 1914, $900; February 1, 1916, $1,000.

83. Messrs. Newell W. Canfield and James S. McPherson are valuable assistants to deputy commissioner and chief clerk John J. Merrill, in charge of the corporation tax bureau. They have general oversight of the greater part of the assessments, subject to the approval of the deputy commissioner. The work performed by them involves responsibility in large degree, and their present compensation is not commensurate. Most men in the State service carrying on work of a similar character are receiving considerable more money. An increase of $300 is requested in each case. Entered service December 4, 1905. Salary, $1,200. Increases: June 1, 1907, $1,400; October 1, 1908, $1,500; October 1, 1909, $1,600; October 1, 1910, $1,800; September 16, 1911, $2,000; October 1, 1913, $2,200; October 1, 1914, $2,300; June 1, 1915, $3,000.

84. See reasons given under item No. 83. Entered service February 13, 1894. Salary, $1,500. Increases: December 21, 1906, $1,800; October 1, 1909, $2,000; April 1, 1910, $2,200; October 1, 1912, $2,400; October 1, 1913, $2,500; June 1, 1915, $3,000.

85. Messrs. Daniel B. Fitzgerald and Louis C. Hart are understudies in the work of assessing, and are performing work that requires initiative and careful thought. An increase of $100 is requested for Mr. Fitzgerald and $200 for Mr. Hart. Entered service September 1, 1915. Salary, $720. Increases: October 1, 1905, $1,080; June 1, 1915, $2,000.

86. See reasons given under item No. 85. Entered service October 10, 1910. Salary, $900. Increases: June 16, 1911, $1,200; February 1, 1912, $1,500; October 1, 1913, $1,600; March 6, 1914, $1,800; June 1, 1915, $2,000; February 1, 1916, $2,100.

88. Mr. Robert F. Austin is an examiner, and has become very proficient in his work. He is entirely dependable and accurate. An increase of $100 is requested. Entered service July 26, 1915. Salary, $1,500. No increases.

96. Mr. Myron Filkins came into the bureau on approval, and his efficiency justifies an advance in salary. $100 increase is requested. Entered service July 26, 1915. Salary, $1,000. Increase: February 1, 1916, $1,200.

98. Miss Bertha Dolch has proved herself a valuable stenographer. She has had eleven years' experience in commercial work, and the requested increase of $200 is requested in order that recognition may be shown for ability and efficiency. Entered service July 26, 1915. Salary, $720. Increase: February 1, 1916, $900.

104. An increase in force is necessary in this bureau for the reason that the work has increased about twenty per cent. during the past year. Unless this allowance is made the efficiency of the bureau will necessarily be impaired. A request is made for two clerks at $1,200 each.

107. Mr. Lloyd Fuller has been transferred to the New York city office by reason of the great increase of work required in that office. He has made good in the work to which he has been assigned, and an increase of $100 is requested. Entered service April 5, 1910. Salary, $360. Increases: December 1, 1910, $480; July 1, 1911, $600; November 16, 1915, $900; November 16, 1915, $1,200.

108. Increase of $200 for Lillian W. Temple is requested for the reason that Miss Temple accepted position in New York city office under agreement with Tax Commission that she was to receive $1,400, which she did receive until July 1, 1916. Increased duties and responsibilities during past year fully warrants increase requested. Entered service May 2, 1912. Salary, $720. Increases: October 1, 1912, $900; October 1, 1915, $1,200; April 1, 1916, $1,400; July 1, 1916, $1,200 (decrease).

TAX DEPARTMENT — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing:						
	Report blanks, corporations, local officials	$4,555 04	$8,636 28	.....	.....	.....	.....
	Letterheads and envelopes	2,539 40	4,203 20	.....	.....	.....	.....
	Advance report to legislature and other publications	375 93	1,738 23	.....	.....	.....	.....
	Circular letters	159 90	171 82	.....	.....	.....	.....
	Blanks for office use	1,655 86	2,055 88	.....	.....	.....	.....
	Blanks for certification of special franchise assessments	543 88	878 75	.....	.....	.....	.....
	Miscellaneous	140 23	189 77	.....	.....	.....	.....
	Totals	$9,970 24	$17,873 93	$9,100 00	$18,000 00	$8,900 00	.....
4	Equipment:						
	Office	$5,401 15	*$9,915 06	.....	.....	.....	.....
	Books and periodicals	354 25	1,173 79	.....	.....	.....	.....
	Totals	$5,755 40	$11,088 85	$1,200 00	$3,000 00	$1,800 00	.....
5	Supplies, office	$2,599 21	$5,631 10	$1,500 00	$5,000 00	$3,500 00	.....
7	Communication:						
	Postage and transportation	$6,211 91	$6,853 00	.....	.....	.....	.....
	Telephone and telegraph	2,021 63	1,911 06	.....	.....	.....	.....
	Totals	$8,233 54	$8,764 06	$5,400 00	$9,000 00	$3,600 00	.....
8	Traveling expenses. For transportation and hotel expenses of commissioners, secretary, deputy commissioners, expert appraisers, corporation tax examiners, mortgage tax clerk, mortgage tax examiners, expert accountant, special agents and other employees.	$19,618 04	$17,098 11	$30,000 00	$25,000 00	.....	$5,000 00
10	Rent	$1,141 62	$849 96	$1,000 00	$1,000 00	.....	.....
11	General plant. General plant service, records, data and publications relating to real estate sales and assessments	.....	$10 00	$1,000 00	$3,000 00	$2,000 00	.....

12	Contingencies. To provide against possible necessities which cannot be foreseen, and for which specific appropriations are not provided.	.....	.....	.....	$1,000 00	$1,000 00	.....
	Special Appropriation Requests — National Tax Conference						
13	Traveling expenses for transportation and hotel expenses of representatives attending eleventh annual national tax conference....	.....	.....	$500 00	$500 00	.....	.....
	State Tax Conference and Conference of Local Assessors						
14	For copies of the proceedings of above conference and for expenses and disbursements incurred in connection therewith.....	$2,000 00	$1,911 24	.....	$3,000 00	$3,000 00	.....
	Totals.....	$47,318 05	$63,227 25	$49,700 00	$68,500 00	$23,800 00	$5,000 00

EXPLANATION OF ITEM NUMBERS

3. This seeming increase of $8,900 over the appropriation for 1916–1917 is necessary for the reason that the appropriation for 1916–1917 is inadequate, and a deficiency item of $6,000 is included in this request. The increased cost of labor and materials, the adoption of several new report forms, together with the general development of the department, in many cases calling for an increase of 20 per cent in the number of forms required over last year, makes this increase necessary. The growth of the department is reflected in every item of expenditure, as shown by increase in 1915–1916 over 1914–1915. This request for $18,000 is made after careful study, and is conservative.

4. This request for $3,000 is explained as follows: The contemplated purchase of six typewriters for additional stenographers and typists, $500; six old typewriters exchanged for new, $350; six desks and six chairs for above additional force, $250; two desks and two chairs for additional clerks, $100; new adding machine in exchange for old, $250; one additional calculating machine, $250; books and periodicals (including $500 for additional equipment for law library), $700; additions to filing equipment, $300; leaving $300 for miscellaneous equipment.

* Note that the expenditures for 1915–1916 include a special appropriation for metal filing equipment of $6,000.

5. Increase of $3,500 is necessary for the reason that present appropriation is inadequate. It is to be noted that request of $5,000 is more than $600 under expenditures for 1915–1916, due to the fact that some supplies, notably loose leaf binders (an expensive item) purchased in 1915–1916 will not have to be duplicated. General growth of departmental work and additional force necessitates the $5,000 requested.

7. The expenditures for 1915–1916 explain the necessity for amount requested. The normal increase from year to year in the item of postage is from 15 to 20 per cent. An estimate of $7,100 for postage is conservative.

8. A decrease of $5,000 is requested because the Commission was unable to place in the field the number of men anticipated when making the 1916–1917 request. Several agents and an accountant were added to the force after July 1, 1916, and the item of $17,098.11 does not reflect the expenses of the present force for a period of twelve months. The Commission expects to increase its field force, and it is estimated that the traveling expenses for 1917–1918 will show an increase of from 40 to 45 per cent. The appropriation for 1916–1917 was $30,500, which included an item of $500 for the tenth annual national tax conference. A separate request for the national tax conference for the year 1917–1918 is made.

10. The amount of $1,000 is requested to provide against a possible increase in rent, or in case removal of office is found necessary or desirable.

11. The $2,000 increase is asked for the reason that data and information can be obtained more economically from local officials than through sending agents to the localities. That the expenditures for 1915–1916 are practically nothing, is explained thus: The appropriation was not available until July first, and the Commission finds that this work is best performed during the winter months.

13. Included in 1916–1917 appropriation of $30,500 for traveling expenses. It is desired that this be kept separate from the traveling expenses of the department.

14. The Commission contemplates holding a conference of local officials in connection with the seventh state tax conference in 1918. Section 171-b of the tax law provides that the tax commission may request the local assessors to meet with the commission once in two years. The good resulting from the 1916 conference is becoming every day more apparent to the commissioners, and inasmuch as the personnel of the local boards of assessors is changing continually, the commission feels that a conference in 1918 is desirable. The edition of the 1916 conference proceedings was restricted by lack of funds; hence the commission feels that $3,000 should be allowed for this purpose.

TAX DEPARTMENT — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Deficiency in Printing Appropriation, 1916–1917						
15	For deficiency in appropriation for printing as provided by chapter 646 of the Laws of 1916	.....	.....	.....	$6,000 00	$6,000 00	.....
	Deficiency in Tax Conference Appropriation						
16	For copies of proceedings of State Tax Conference and for expenses and disbursements incurred in connection therewith	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	.....	.....	.....	$8,000 00	$8,000 00	.....

EXPLANATION OF ITEM NUMBERS

15. The appropriation of $9,100 for the year 1916–1917 is inadequate, as explained under item number 3, "printing." The expenditures for the year 1915–1916 are conclusive proof of the necessity for this item. As a large percentage of the printing of the department must be ordered prior to July first, serious embarrassment will be caused unless this item is allowed.

16. This appropriation is requested to provide for conference to be held early in year 1917. No provision was made for this conference by 1916 legislature.

STATE ATHLETIC COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Fred A. Wenck, commissioner (chairman)	.....	$3,000 00	$3,000 00	$3,000 00	.....	.....
2	Frank Dwyer, commissioner	.....	3,000 00	3,000 00	3,000 00	.....	.....
3	John Franey, commissioner	.....	3,000 00	3,000 00	3,000 00	.....	.....
4	William F. Mathewson, secretary	.....	3,000 00	3,000 00	3,000 00	.....	.....
5	Evelyn Gordon, stenographer	$1,200 00	1,200 00	1,200 00	1,500 00	$300 00	.....
	Totals	$1,200 00	$13,200 00	$13,200 00	$13,500 00	$300 00	.....

EXPLANATION OF ITEM NUMBERS

5. In the fiscal year 1913–1914, Miss Evelyn Gordon, stenographer to the state athletic commission was paid salary at the rate of $1,500 per annum. For some unknown reason and without explanation, this item was inserted at $1,200 instead of $1,500, as above, for the fiscal year 1914–1915 and has not as yet been restored. Inasmuch as the present incumbent is the only stenographer this commission has ever had, and further, as it seems to have been the intent to pay the stenographer of this commission $1,500 per annum, it is hereby earnestly requested that the salary of Evelyn Gordon be restored to the rate of $1,500 per annum.

STATE ATHLETIC COMMISSION — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Printing, etc.	.....	$207 44	$100 00	$100 00	.....	.....
2	Equipment	.....	484 70	.....	.....	.....	.....
3	Supplies	.....	113 49	500 00	250 00	.....	$250 00
4	Communication	.....	429 00	600 00	600 00	.....	.....
5	Traveling expenses	.....	1,685 68	1,000 00	2,000 00	$1,000 00	.....
6	Rent	.....	600 02	800 00	1,500 00	700 00	.....
7	Contingencies	.....	.....	.....	.....	.....	.....
	Totals	.....	$3,520 33	$3,000 00	$4,450 00	$1,700 00	$250 00

EXPLANATION OF ITEM NUMBERS

5. With three commissioners and a secretary to cover entire State of New York, $1,000 is wholly inadequate for proper supervision of boxing. The original request of the commission in 1916 was for $3,000. By shirking our supervision in unimportant places we may get through on $2,000, which amount is hereby requested.

6. Present quarters not centrally located; and suitable offices for proper conduct of hearings and other commission business more centrally located in Manhattan cannot be had for less than $1,500 annually.

RACING COMMISSION
MAINTENANCE AND OPERATION

	Expenditures, 1914-1915	Expenditures, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison	
					Increase	Decrease
For expenses of commission	$1,542 37	$1,555 00	$3,055 00	$5,000 00	$1,945 00	.....

EXPLANATION OF ITEM NUMBERS

In the matter of requests on the part of the Commission for appropriations at the forthcoming session of the Legislature, it seems necessary for me to make a statement of the facts — which apparently have not been understood.

1. Section 285 of the Membership Corporations Law provides for the payment of the annual expenses of this Commission — not to exceed the sum of $5,000; these expenses are certified in November to the State Comptroller, who assesses the amount thereof upon the racing corporations operating race tracks. The amounts are thereupon paid in to the Comptroller for our account. When the moneys are entirely collected it has been the custom (down to the year 1916) to pass a bill appropriating out the amount.

Thus the Commission does not cost the State a penny.

For the year 1915, our expenses were $1,555. That amount was collected in December, 1915, by the State Comptroller for our account; a bill was thereupon introduced by Mr. Maier, appropriating the amount theretofore collected for us. It passed the Assembly, but never came out of the Senate Finance Committee; on the contrary our item was held back, and was passed in your Budget (vide Vol. 3, 1916 Session Laws, p. 2417).

The Budget not having become a law until May 20, 1916, this procedure resulted as follows: This Commission goes through an entire year, without having a penny to pay its expenses. At the end of the year the necessary moneys are collected from the racing associations; but although the entire amount was in the hands of the State Comptroller in December, 1915, it was not available to pay our bills until about the first of June, 1916. In other words the State kept our money from December till June, without any apparent reason.

2. But in the Budget for 1916 there was included another item reading as follows: "For expenses of the State Racing Commission, $1,500" (vide first item p. 2140, Vol. 3). This item was included in that portion of the bill which was stated to be available as for the year beginning July 1, 1916.

I have no idea why that provision was inserted. We did not ask for it. At first glance it would seem that the State was appropriating this $1,500 of its own money, for our expense account, but the Comptroller advises me that he does not think that was the intention, and his construction is that the State was not assuming any portion of our expenses, but that the expenses are to be collected from the racing associations as heretofore, and that the effect of the above quoted item was only to appropriate it in advance of collection. However that may be, the item as it stands suggests two points, viz: (1) why was $1,500 put in, when the fixing of the actual amount of our expenses rests within the jurisdiction of the Commission, up to $5,000? And (2) the above quoted item would leave the first six months of the year 1916 entirely unprovided for. Hence I say that we do not know why this item was inserted at all.

3. To answer concretely your question about our desire for an appropriation at the coming session of the Legislature, I will state it as follows:

The expenses of the Commission for the year 1916 will be $2,045; that amount we expect to have the State Comptroller collect for our account from the racing associations during the month of December, treating $1,500 thereof as having been already appropriated in the 1916 Budget. We will ask for an additional appropriation of $545, if and when the sum of $2,045 shall be collected as aforesaid, the said additional appropriation of $545 to be payable only out of that fund, and without any expense to the State treasury.

4. But as pointed out above, we do not wish this small additional appropriation of $545 to be inserted in the annual Budget for 1917, and thus to be unavailable until after the end of the session. On the contrary we shall respectfully ask that when and so soon as our total fund shall be collected by the State Comptroller, that we may have this additional item appropriated, in terms being payable from the collection, and this because as I have pointed out above, there seems no reason why we should have to wait for this money until midsummer, when the State Comptroller gets it in December or January at the latest, and particularly inasmuch as we will already have gone through the whole of the year 1916 without any available funds for our current expenses.

5. If the foregoing procedure shall be observed, of course there would be no necessity for including any item in the 1917 Budget for account of this Commission.

If on the other hand the foregoing procedure shall not be satisfactory to your committees, and if we are to be annually relegated to the Budget, then it would seem that the 1917 Budget should contain an item appropriating $5,000 or so much thereof as should be certified by the Chairman of the State Racing Commission as necessary to pay the annual expenses of the Commission; and the item should not be put in the portion of the bill which is limited to the time subsequent to July 1, 1917; in other words the item should cover the entire year 1917.

But if the State does not desire to voluntarily assume the payment of the expenses of the Commission, then the Commission should be left as it has been heretofore, certifying and collecting its expenses from the racing associations, and no part thereof should be included in the Budget.

Respectfully submitted,

O. C. PERCY,
Secretary.

STATE INSTITUTE FOR THE STUDY OF MALIGNANT DISEASE, BUFFALO, N. Y.

PERSONAL SERVICE

Item No	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Director, H. R. Gaylord	$6,000 00	$4,500 00	$6,000 00	$6,000 00	.....	.....
2	Secretary, Miss C. A. Maclay	1,400 00	1,199 97	1,600 00	1,800 00	$200 00	.....
3	Superintendent of nurses, K. M. Danner	1,100 00	824 94	1,200 00	1,200 00	.....	.....
	Scientific						
4	Chemist, G. H. A. Clowes	3,000 00	2,250 00	3,000 00	3,300 00	300 00	.....
5	Pathologist, B. T. Simpson	3,000 00	2,250 00	3,000 00	3,300 00	300 00	.....
6	Biologist, M. C. Marsh	2,500 00	1,874 97	2,500 00	2,800 00	300 00	.....
7	Nine skilled helpers	(8) 6,420 00	(8) 5,224 56	7,284 00	7,504 00	220 00	.....
8	Assistant Radio-Physics, T. F. Cooke	.....	867 62	1,200 00	1,200 00	.....	.....
9	Internist, J. A P. Millet	2,000 00	666 64	2,000 00	2,600 00	600 00	.....
10	Assistant in pathology	.....	.....	.....	1,800 00	1,800 00	.....
	Medical						
11	Six nurses	3,600 00	2,688 62	3,600 00	3,600 00	.....	.....
12	Interne, B. F. Schreiner	.....	450 00	600 00	900 00	300 00	.....
	Wages, regular:						
13	Mechanic, H. G. Meyers	.....	630 00	840 00	840 00	.....	.....
14	Cook, M. Templeton	480 00	392 00	528 00	600 00	72 00	.....
15	Wages, temporary	6,806 91	6,411 77	7,780 00	7,780 00	.....	.....
	Photo chemist	1,300 00	.....	.....	.....	.....	.....
	Statistician	600 00	.....	.....	.....	.....	.....
	Haematologist, temporary	.....	296 44	.....	.....	.....	.....
	Interne	600 00	375 79	.....	.....	.....	.....
	Interne	.....	304 06	.....	.....	.....	.....
	Totals	$38,806 91	$31,207 38	$41,132 00	$45,224 00	$4,092 00	.....

EXPLANATION OF ITEM NUMBERS

2. This increase is asked owing to the fact that the constantly increasing activities of the institute have greatly added to the burden of the work, successfully carried on by the incumbent. The years of faithful service and the character of the service rendered are the reasons for asking the increase. Entered service 1900 at $780; 1904, $900; 1910, $1,200; 1912, $1,400; 1915, $1,600.

4. An accomplished investigator of international reputation. The salary received by him is smaller than men in similar positions are receiving in the service of universities and the State. Long years of service and disproportionate amount of salary as compared with the amount men of the reputation and position of the incumbent are receiving are the reasons for asking the increase. Entered service 1900, at $1,800; 1903, $2,000; 1905, $2,500; 1910, $3,000.

5. The duties of this position have increased steadily. The pathologist has charge of the diagnosis work of the institute which is extremely exacting. Other institutions have already approached the incumbent with offers of much higher salary. If he were to accept such a position it would be a great loss to the institute and to the service which it renders to the people of the State. Faithful service, increasing responsibilities and the inadequacy of the salary for the position are the grounds for asking the increase. The incumbent could earn several times his present salary in the practice of medicine. Entered service 1910, at $2,500; 1913, $3,000.

6. The incumbent accepted the position of biologist in 1912 with the understanding that at the earliest possible moment it should be made $3,000. The appropriations for the institute have not permitted this increase up to the present time. The incumbent has given faithful service of the highest character. The increase is asked because of the inadequacy of the salary for the character of work performed and as a reward for faithful service. Entered service 1912, at $2,500.

7. The sum of $100 advance is asked for skilled helper who entered the service 1911, at $960; 1913, $1,200; 1915, $1,500; and $60 each for two who entered the service July, 1916, at $40 per month with an understanding that an advance should be given as soon as possible. These increases are asked on account of the constantly increasing value of the service rendered

9. Vacant five months, October 1, 1915 to March 1, 1916. This position was originally planned to start with a salary of $2,000 including living quarters and maintenance in the hospital. Owing to lack of room in the hospital and the fact that the successful candidate was married and had a family, it was necessary for the institute to rent quarters outside of the hospital and to furnish him with certain equivalents of maintenance amounting in all to about $600. The difficulties arising from this arrangement make it desirable and necessary that the equivalents furnished should be in the form of salary, hence the necessary deductions have been made from rent and food, and the amount added to the salary in lieu of quarters and maintenance.

10. The rapidly increasing rate at which specimens are sent to the institute by the profession of the State for free diagnosis for the benefit of patients suffering from cancer, will make it necessary by July, 1917, when this appropriation will become available, that an assistant pathologist should be added to the department of pathology. The great popularity of this service and its great importance to the profession and the laity of the State and the imperative necessity to provide assistance in order that the work may be met are the grounds for asking for this appointment.

12. The present salary has proved inadequate to secure the services of an interne of the character desired. The present incumbent is leaving and all attempts to fill the position at the present salary have failed. It will be noted that the position of interne in the various other institutions ranges from $750 to $1,000.

14. We have previously had a cook and an assistant. It was found better to employ a high grade cook who will do the entire work. Such cooks are in demand and current wages in Buffalo for competent cooks capable of serving the various relays of meals are higher than the amount allowed.

15. Laborers and mechanics. This includes the services of housemaids, cleaning women, laundry workers, and such laboratory helpers as are classed as laborers.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$3,609 55	$3,389 07	$5,760 00	$5,260 00	.....	$500 00
2	Fuel, light, power and water	3,122 15	2,854 84	3,120 00	3,120 00	.....	.....
3	Printing	203 14	222 07	200 00	200 00	.....	.....
4	Equipment	5,647 40	7,516 74	5,500 00	5,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

	1914–1915	1915–1916	1917–1918
4. Office	$149 31	$487 95	$150 00
Household	1,350 46	508 39	700 00
Medical, surgical	393 33	373 83	400 00
Motorless vehicles	130 80	3 20	10 00
Motor vehicles	1 50	20 69	100 00
Wearing apparel	17 25	266 87	230 00
Research	1,179 68	2,458 21	1,800 00
Laundry	$16 06	$23 96	$10 00
Farm and garden	383 85	102 25	100 00
Live stock	181 36	.....	.....
Books	834 86	725 03	800 00
General plant	1,008 94	2,546 36	1,200 00
Totals	$5,647 40	$7,516 74	$5,500 00

STATE INSTITUTE FOR THE STUDY OF MALIGNANT DISEASE, BUFFALO, N. Y.—Continued

MAINTENANCE AND OPERATION—*Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916, Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Supplies	$4,802 30	$5,141 01	$5,000 00	$6,000 00	$1,000 00	.....
7	Communication	930 37	635 12	900 00	900 00	.....	.....
8	Traveling expenses	477 94	560 44	450 00	550 0	100 00	.....
10	Rent	216 00	312 00	636 00	216 00	.....	$420 00
11	General plant service	151 90	298 31	150 00	400 00	250 00	.....
	Totals	*$19,160 75	†$20,929 60	$21,716 00	$22,146 00	$1,350 00	$920 00
	Deficiency item ‡	.....	.....	.....	.....	$250 00	.....

EXPLANATION OF ITEM NUMBERS

5. Increase made necessary by the greatly increased cost of household, research, and medical and surgical supplies.

	1914–1915	1915–1916	1917–1918
Office	$195 75	$270 06	$270 00
Household	267 08	277 22	300 00
Laundry, cleaning, disinfectant	611 97	463 24	600 00
Medical, surgical	707 52	1,131 61	1,100 00
Motor vehicle	397 73	336 06	350 00
Research	1,652 42	1,874 34	2,000 00
Botanical, agricultural	554 57	294 42	200 00
Forage, veterinary	327 32	200 70	200 00
Refrigerating	39 65	8 09	10 00
General plant	48 29	285 27	970 00
Totals	$4,802 30	$5,141 01	$6,000 00

	1914–1915	1915–1916	1917–1918
7. Telephones	$316 17	$271 99	$370 00
Telegraph	14 20	32 56	30 00
Postage	$276 50	$118 18	$300 00
Express, freight	323 50	212 39	200 00
Totals	$930 37	$635 12	$900 00

8. An addition of $100 for traveling expenses is asked for the year 1917–1918, as the meeting of the Association for Cancer Research will in that year be held at some point in the middle west. It is the custom of the institute to send the heads of departments to this meeting where the scientists of the United States engaged in cancer research present papers and confer with each other. In developing the diagnosis service of the institute the director finds it profitable and desirable to send representatives of the institute to various medical meetings about the State for the purpose of instructing the profession in the early recognition and diagnosis of cancer. This in connection with the free service for diagnosis has proved very valuable and requires extension.

	1914–1915	1915–1916	1917–1918
Transportation	$361 52	$385 74	$375 00
Hotel	116 42	174 70	175 00
Totals	$477 94	$560 44	$550 00

10. Reduction in rent to be added to salary. See No. 9, Personal Service.

	1914–1915	1915–1916	1917–1918
Cottage for maids	$216 00	$162 00	$216 00
Apartment, internist, six months	.....	150 00	.....
Totals	$216 00	$312 00	$216 00

11. In 1914–1915, only window cleaning and horse-shoeing were charged to general plant service. It is now necessary to charge the services of anaesthetist, services installing apparatus, care of grounds, etc.

	1914–1915	1915–1916	1917–1918
Window cleaning and horse-shoeing	$151 90	.....	.....
Window cleaning	.....	$135 50	$135 00
Anaesthetist	.....	95 00	95 00
Lawn and grounds	.....	23 56	25 00
Making lantern slides	.....	19 25	.....
Services installing apparatus	.....	.....	120 00
Awnings up and down	.....	25 00	25 00
Totals	$151 90	$298 31	$400 00

* The sum of $582.95, outstanding October 1, 1915, has been classified and included under proper heads, since reports were sent to Albany for the 1916 Legislature.

† The sum of $635.76, requisitions outstanding July 1, 1916, included under proper heads.

General Note Regarding Changes in Sums Requested.— The fiscal year 1916–1917 is the first year in which the institute has had its appropriation itemized according to the new budget. In the past the appropriation has been a lump sum. Owing to the character of the work of the institute, which is unique, it is difficult to definitely foretell months ahead, exactly what activities will be the most productive or the most expensive. It has been a matter of difficulty to estimate exactly what the amount of each item in the appropriation should be and with the great increase in the cost of materials and instruments as well as the rise in price of food-stuffs and supplies, it has been found that some of these items are insufficient for the proper working of the institute. In these cases moderate increases have been asked for based upon actual experience of the necessities of the institute under working conditions. In the case of food the estimate has proven to be somewhat more than required and the amount for repairs too small.

Request for Deficiency

‡ A deficiency item of $250 for general plant service for the year 1916–1917 is asked. As will be seen from the figures under item 11, general plant service, the amount appropriated is too small for the actual needs of institute.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	$650 00	.....	.....	$2,000 00	.....
2	Filter	.....	1,200 00	.....	.....	.....	.....
3	Construction and permanent betterments	.....	.....	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

1. To buildings	$1,000 00
To machinery, boilers, elevators	200 00
To plumbing	100 00
To research apparatus	500 00
To refrigerating machine, truck, incinerators	200 00
Total	$2,000 00

Out of appropriation for "Maintenance," 1914–1915, there was used for repairs, $2,155.76. Out of lump sum appropriation for "Maintenance and Equipment" in nine months of 1915–1916 there was used for repairs, $2,230.99. All urgent and necessary.

3. Out of appropriation for "Maintenance" in 1914–1915, there was used for permanent betterments such as animal houses, goat yards, etc., $3,953.39.

STATE INSTITUTE FOR THE STUDY OF MALIGNANT DISEASE, BUFFALO, N. Y.—Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
4	Biological laboratory building	.....	.....	.....	.....	.....	$14,000 00
5	Farmer's house	.....	.....	.....	.....	.....	2,900 00
6	Barn and tool shed	.....	.....	.....	.....	.....	1,800 00
7	Road building, grading, fencing, and the construction of ponds and concrete tanks for fish	.....	.....	.....	.....	.....	2,100 00
	Totals	.....	$1,850 00	.....	.....	$2,000 00	$20,800 00

EXPLANATION OF ITEM NUMBERS

4. The institute possesses a farm of thirty-two acres, located in Springville, Erie county, a gift to the institute by Buffalo friends. The institute has spent upon it only the necessary amounts to fence it, make a road, and to erect, with the approval of the Comptroller, a small bungalow, a house for chickens with with which we are experimenting, which cannot be kept in the city, and temporary structures for the care of goats and some other animals. The institute has for some years conducted researches into cancer and goiter in fish. The property at Springville is supplied with nineteen never-failing springs, which give a sufficient water supply for this work, and give us facilities for investigation which we have not yet had. The biological laboratory building should be a structure three stories in height, giving a space on each floor 38 by 50. The site selected will permit the flow of water at gravity on the first floor, which will serve for the reception of troughs and tanks for the research work in which fish are employed. The second floor would be used for laboratory workers and the third floor would be a room for the accommodation of the extensive work which the institute is now carrying on in the breeding of mice for the study of heredity in cancer. The extremely important work in fish which the institute should carry to a conclusion cannot be done in Buffalo as the water supply from the city mains is too warm in summer to permit the maintenance of trout, the fish used. The breeding work with mice has grown to a proportion which seriously taxes the laboratory animal quarters in Buffalo. The very important work in the study of cancer in chickens cannot be carried on in Buffalo because of the inability to keep them in numbers in the city. The quarters for the chickens themselves are already provided but the need for the laboratory space for the workers who carry out such procedures as cannot be done where the birds are transported to Buffalo is one of the strong reasons for a laboratory building in Springville. The trustees have approved and the State Architect has drawn preliminary plans for such a building, the estimated cost of which will be $14,000. The work of the institute is being hampered by the much needed improvement and we strongly urge an appropriation for this building during the coming session.

5. A small house for the farmer and man in charge of the stock on the farm should be provided at once. The farmer occupies a house some distance from the farm and the care of the animals already placed on the property is greatly hampered in the winter time. A small house of the simplest description is all that is required and such a building can be provided for $2,900.

6. The Department of Agriculture has sent an expert to Springville, who has examined the property and reports that it is desirable to carry out certain agricultural undertakings on it. The trustees have purchased a team of horses and desire to keep three or four cows. It is planned to cultivate vegetables on one or two acres, for the hospital of the institute in Buffalo. An adequate orchard, planned by the State Department of Agriculture, has been planted. For the care of the property for the carrying out of these agricultural activities, a barn for the accommodation of two horses, four cows and twelve goats and the necessary tool sheds, should be erected. The Department of Agriculture in conjunction with the State Architect estimates that for this purpose eighteen hundred dollars will suffice.

7. There is communication from Buffalo upon brick pavement and macadam road the entire distance. There is a well graded, gravel-surfaced road over part of the property which will require extension to new buildings to be erected, and the whole requires a better surface. There is fencing to be completed and the construction of one or two ponds both for fish and for the development of water supplies for the laboratory and other buildings. The work will require a series of concrete tanks for the maintenance of fish in the open. The amount required for this work is estimated to be $2,100.

Reappropriation. There should be reappropriated from Reappropriation Bill 2111, April, 1915, the sum of $1,644.04; balance due on contract, Republic Engineering & Constructing Co., $1,598.90 and architect's fees, $45.14, work not yet accepted by State Architect.

DEPARTMENT OF FOODS AND MARKETS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Commissioner, John J. Dillon	.....	$6,000 00	$6,000 00	$6,000 00	.....	.....
2	Deputy commissioner	.....	3,000 00	3,000 00	3,500 00	$500 00	.....
3	Secretary, vacant	.....	1,500 00	1,500 00	2,500 00	1,000 00	.....
4	Stenographer, P. J. Newman	.....	1,500 00	1,500 00	2,000 00	500 00	.....
5	Bookkeeper, new position	.....	.....	.....	720 00	720 00	.....
6	Stenographer, Winifred B. McDermott	.....	600 00	700 00	840 00	140 00	.....
7	Stenographer, Deborah Kaplan	.....	600 00	700 00	840 00	140 00	.....
8	Stenographer, Henrietta Yochman	.....	.....	.....	720 00	720 00	.....
9	Stenographer, new position	.....	.....	.....	720 00	720 00	.....
10	File and index clerk, Cecilia R. Corcoran	.....	600 00	600 00	720 00	120 00	.....
11	Wages, temporary	.....	.....	3,000 00	5,000 00	2,000 00	.....
	Bureau of Market Publicity						
12	Editor, new position	.....	.....	.....	1,800 00	1,800 00	.....
13	Stenographer, new position	.....	.....	.....	720 00	720 00	.....

EXPLANATION OF ITEM NUMBERS

2. The position of deputy commissioner is now held by George Hildebrand, who will continue to perform the duties of deputy commissioner under the department's present appropriation. This increase is necessary in order to secure the services of and hold a competent man for the position.

3. The salary allowed in the previous appropriation is entirely inadequate for the position, and is not a sufficient compensation for the services required to be performed.

4. The present incumbent entered the State Civil Service August 1, 1913, at a salary of $1,200 per annum, having received only one increase in salary since that time, namely in February, 1914. He is a competent, experienced and valuable man and is entirely worthy of the proposed increase in salary.

5. This position is created for the purpose of taking care of the general bookkeeping work of the department.

7. In the 1916–1917 appropriation, the department was allowed $1,400. for the employment of two stenographers at $700 each. We have had much difficulty in holding competent stenographers at this rate and it is felt that for the volume of work performed the present rate is inadequate.

8. The present incumbent is now receiving $600 per annum, paid out of the temporary appropriation. She entered the State service in July, 1914, having been employed in various departments and is entitled to the proposed increase The present salary of $600 now being paid out of temporary appropriation.

9. An additional stenographer in the administration division of the department is necessary owing to the increase in the volume of work.

10. The present incumbent entered the State service in November, 1915, and is properly entitled to the proposed increase, in keeping with the duties performed by her.

11. This increase is necessary to provide for the temporary services that will be required in connection with the work of the department as outlined for the coming year.

13. Chapter 245 of the Laws of 1914, provides that the department shall publish a daily bulletin setting forth the quotations for which produce has been sold during the preceding day in all the principal markets of the State, and also give advice as to the available supplies of the principal farm produce, and as to the demand in the several markets for local as well as foreign produce; that the department shall prepare from time to time bulletins as to the most efficient methods of standardization, packing and transportation, and prepare and publish lists of producers and consignors, supplying same to persons applying therefor. Hence the creation of the above bureau and the necessary positions.

DEPARTMENT OF FOODS AND MARKETS — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Legal Bureau						
14	Counsel, new position	.....	.....	.....	$3,500 00	$3,500 00	.....
15	Investigators, two at $1,200, new positions	.....	.....	.....	2,400 00	2,400 00	.....
16	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Bureau of Co-operative Organizations						
17	Chief of bureau, new position	.....	.....	.....	1,800 00	1,800 00	.....
18	Field organizers, four at $1,200, new positions	.....	.....	.....	4,800 00	4,800 00	.....
19	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Bureau of Market Demonstration — N. Y. City						
20	Superintendent of sales, new position	.....	.....	.....	3,000 00	3,000 00	.....
21	Assistant to superintendent, new position	.....	.....	.....	1,200 00	1,200 00	.....
22	Bookkeeper, new position	.....	.....	.....	720 00	720 00	.....
23	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Bureau of Market Demonstration — Small Cities						
24	Chief of bureau, new position	.....	.....	.....	3,000 00	3,000 00	.....
25	Assistant, new position	.....	.....	.....	1,200 00	1,200 00	.....
	Bureau of Inspection						
26	Chief of bureau, new position	.....	.....	.....	1,500 00	1,500 00	.....
27	Inspectors, three at $1,200, new positions	.....	.....	.....	3,600 00	3,600 00	.....
28	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Milk Bureau						
29	Chief of bureau, new position	.....	.....	.....	2,500 00	2,500 00	.....
30	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Totals	.....	$13,800 00	$17,000 00	$59,500 00	$42,500 00	.....

EXPLANATION OF ITEM NUMBERS

16. It is quite essential that the department be equipped with a competent legal staff to properly administer that part of the law creating the department, requiring that the department "shall investigate delays in transportation, and shall cause to be initiated proper proceedings to prevent restraint of trade or unlawful combinations to fix prices." The necessity of a legal bureau in the department is also further emphasized by the fact that the department is empowered to "hear complaints and suggestions; take testimony of witnesses and obtain evidence" in matters coming before the department for attention. The department also handles a great volume of claims entailing loss and damage to shipments of food products, all of which require legal attention.

19. Paragraph 2, of section 20-a, of the Laws of 1914, devolves the following duties upon the Commissioner: "Aid and assist in the organization of co-operative societies among producers and consumers for the purpose of securing more direct business relations between them, of promoting and conserving the interests of producers, and reduce the cost of living to consumers." It is for the proper administration of the law that a bureau of co-operative organizations is found necessary, the personnel of which is outlined above.

23. The necessity for the establishment of the above mentioned bureau is pointed out in sections 20-b, 20-c, 20-d and 20-f, of chapter 245 of the Laws of 1914, under which act the department was created.

25. The necessity for the establishment of a bureau of this nature in the department is required for the proper administration of the law as contained in sections 20-b, 20-c, 20-d and 20-f of chapter 245, Laws of 1914, under which act the department was created.

28. In order to properly perform the duties devolving upon the department under section 20-e, of the law creating the department, providing that "The Department of Foods and Markets, through experts employed for such purpose, shall have power to inspect and determine the grade and condition of farm produce, both at collecting centers and receiving centers," the establishment of a bureau of inspection in the department is essential; hence the creation of the new positions stipulated above.

30. The necessity for the establishment of a milk bureau in the department was clearly and emphatically demonstrated during the recent milk controversy between the milk producers and the large milk distributors. The need is further emphasized as a result of information secured by this department with reference to the distribution of milk in New York city.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation, 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Printing	See letter attached		$1,500 00	$7,500 00	$9,000 00	.....
2	Advertising				3,000 00		

EXPLANATION OF ITEM NUMBERS

1, 2. Under chapter 646 of the Laws of 1916, the department received a total appropriation of $1,500 for the combined items of printing and advertising. It is proposed to divide these items in the 1917–1918 appropriation as follows: Printing, $7,500; advertising, $3,000. Regarding item 1, it is hereby pointed out that the law creating the department provides that the department shall publish a daily bulletin setting forth quotations and prices of farm produce and giving advice as to available supplies of such produce, and as to the demand in the various markets for local and foreign produce, all of which will require the issuance of circulars, pamphlets, notices, etc.; also that the department shall prepare and issue bulletins, etc., concerning the methods of standardization, packing and transportation, as well as prepare and issue lists of producers and consignors, and it is for the purpose of providing for the payment of the printing entailed thereby as well as for the general printing of the department that the above amount is requested. Regarding item 2, it might be stated that the department, owing to insufficient appropriations, has been greatly circumscribed in the matter of properly advertising New York State products, as a result of which both producers and consumers have been kept in ignorance as to the proper source of supply and demand of such products, and it is for the purpose of properly familiarizing them concerning these matters that the above amount for advertising is requested.

DEPARTMENT OF FOODS AND MARKETS — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures				Comparison	
		1914-1915	1915-1916. Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Increase	Decrease
3	Equipment	See letter attached		$150 00	$4,500 00	$4,350 00	.....
4	Supplies	See letter attached		150 00	2,500 00	2,350 00	.....
5	Traveling expenses	See letter attached		3,500 00	15,000 00	11,500 00	.....
6	Communication	See letter attached		1,000 00	5,000 00	4,000 00	.....
7	Office rent	See letter attached		1,200 00	3,000 00	1,800 00	.....
8	Rent of sales room	See letter attached		.....	4,000 00	4,000 00	.....
9	Rent of ground, buildings and equipment for milk plant	See letter attached		.....	50,000 00	50,000 00	.....
	Totals	.....	.....	$7,500 00	$94,500 00	$87,000 00	.....

EXPLANATION OF ITEM NUMBERS

3. The appropriation of $150 allowed the department in the 1916–1917 appropriation will hardly be sufficient for the balance of the year for the department even under its present organization, but with the establishment of seven new bureaus in the department it can be readily understood that an appropriation of the above requested amount at least will be necessary to properly equip the seven new bureaus and the administration division of the department.

4. The same explanation as that given in connection with the requested increase in appropriation for the item of "equipment" is properly applicable to the requested increase to provide for the item of "supplies."

5. To provide for the traveling expenses of the department, under its present organization, an appropriation of $3,500 was allowed in the 1916–1917 appropriation bill. It is considered that the sum of $15,000 is a most conservative figure to properly provide for the traveling expenses of the officers and employees of the administration division of the department, as well as for the traveling expenses of the officers and employees making up the personnel of the seven new bureaus in the department, whose duties will require considerable traveling between New York city and points in the producing and consuming districts in New York and other states.

6. To properly provide for the distribution of the department's literature and mail, as well as to provide for the payment of telephone, telegraph, messenger and express service, etc., for the coming year, it is considered that the sum of at least $5,000 will be required.

7. The present offices of the department are entirely inadequate even to properly provide for the present organization of the department. Considerable more office space will be required both for the administration division of the department and the several new bureaus of the department.

8. The department is now conducting demonstration work in connection with the sale of farm food products in New York city, but has no demonstration sales room of its own, and for the continuance of the work it is deemed that the interests of both producers and consumers will be best served by the department having such a sales room for its exclusive use. It is considered that the sum of $4,000 is a conservative figure to provide for the rental of the required space.

9. This request is made for the establishment of a milk plant in the City of New York to receive milk and cream for the sale and distributuion thereof, and for the manufacture of the surplus quantity. This is intended for demonstration purposes. The plant will handle only a small percentage of the milk supply of the City of New York, but it will standardize prices and the service and establish a basis of fair profit to the trade, all without loss or expense to the State. The equipment will be permanent and will not need to be renewed. The earnings of the plant will support the proposed milk bureau of the department, and return an annual profit to the State to repay the whole original outlay.

STATE OF NEW YORK

DEPARTMENT OF FOODS AND MARKETS
202-204 Franklin Street

NEW YORK, *November* 3, 1916

The Legislature of the State of New York, Joint Budget Committee, State Capitol, Albany, N. Y.:

GENTLEMEN.— I submit herewith, in accordance with the requirements of the Joint Legislative Budget Committee, the appropriation requests of the department of Foods and Markets, for the year 1917–1918, to be provided for by the present legislature, the total of which amounts to $154,000, divided as follows:

Personal service	$59,500
Maintenance and operation	94,500

It will be observed that no itemized figures of expenditure for maintenance and operation are given in the column requesting such information for the year 1914–1915, nor in the column requesting similar information covering the year 1915–1916; likewise similar information is omitted from the attached sheets covering items for personal services expended during the periods mentioned. These omissions are explained by reason of the fact that the department had no itemized appropriation for either of the periods mentioned, the first itemized appropriation for the department, carrying stipulated amounts for expenditures for personal services and maintenance and operation, having been granted the department in the appropriation bill for the year 1916–1917, passed by the last legislature under chapter 646 of the Laws of 1916, effective July 1, 1916, in which bill the department was granted a total itemized appropriation of $24,500, of which amount $17,000 was allowed for salaries and wages, and $7,500 for maintenance and operation.

Under chapter 245 of the Laws of 1914, under which act the Department of Foods and Markets was created, as of April 8, 1914, a lump sum appropriation of $15,000 was appropriated for the organization of the department and the carrying on of its work. The commissioner, however, was not appointed until November 21, 1914. Another lump sum appropriation of $15,000 was granted the department by the 1915–1916 legislature, under chapter 726 of the Laws of 1915, making a total lump sum appropriation for the two years mentioned of $30,000, all of which was available for use up to July 1, 1916, at which time the present itemized appropriation of $24,500 became available.

As a basis of expending the above mentioned lump sum appropriations totaling $30,000 for the years 1914–1915 and 1915–1916, for the purpose of carrying on the work of the department, the department lacking an itemized appropriation in either period, for guidance, was obliged to abide by the Comptroller's classification of accounts in use prior to July 1, 1916, and therefore, in lieu of showing on the attached sheets the purposes for which these two lump sum appropriations of $15,000 each were expended together with the itemized amounts thereof, it being deemed improper to show them for a basis of comparison on the attached sheets, in view of the peculiar situation as outlined above concerning the department's first two appropriations, I give below an itemized statement purporting to show the manner in which this total sum of $30,000 was expended during the period from November 21, 1914, up to and including June 30, 1916:

Statement of Expenditures

Lump sum appropriation granted by chapter 245 of the Laws of 1914, creating the Department of Foods and Markets	$15,000
Lump sum appropriation granted the Department of Foods and Markets under chapter 726 of the Laws of 1915	15,000
Total lump sum appropriations allowed the Department of Foods and Markets for use during the period from April 8, 1914, to July 1, 1916.	30,000

Expenditures during the period from November 21, 1914, up to and including June 30, 1916, based on Comptroller's classification of accounts in use prior to July 1, 1916:

Services	$1,080 19		
Travel	4,675 99		
Printing, etc.	1,696 79		
Stationery, etc.	497 27		
Postage and transportation	644 13		
Telephone, etc.	732 52		
Rent	1,406 65		
Books, etc.	18 60		
Water and ice	67 25		
Equipment, etc.	1,370 05		
Miscellaneous	861 73		
		$13,051 17	
Expenditures for salaries and wages from November 21, 1914, up to and including June 30, 1916		16,948 67	
			$29,999 84
Balance in State treasury			$0 16

In conclusion please permit me to bring to your honorable attention the fact that the appropriations so far granted the Department of Foods and Markets have been entirely inadequate even for the purpose of effecting a proper organization of the department, much less than to provide for the proper administering, to its fullest extent, of the law under which the department was created. The law devolves upon the department duties and functions of a most important nature, insofar as the marketing of farm food products and protecting the interests of both producers and consumers are concerned, and it is most essential that the department be provided with sufficient appropriations to properly and productively carry on the work as prescribed by the law under which it was created and is now operating, and in order that the desired results as contemplated by the intent of the law may be fully accomplished.

The department's activities so far have been greatly hampered and circumscribed owing to the lack of adequate appropriations and had it not been for the untiring labor and devotedness to the work of those persons now comprising the department's extremely limited staff, many of the things already accomplished by the department for the benefit and welfare of both the producers and consumers of this State, would have been left undone at this time.

Some fourteen states already have in operation a department similar in scope to the Department of Foods and Markets of New York State, and many other states have in the process of preparation bills for presentation to their legislatures calling for the enactment of laws providing for the creation of a department of markets. It is anticipated that as time progresses practically every state in the Union will have equipped itself with such a department for the purpose of carrying on this work which even to-day is of nation-wide significance and importance.

It is therefore earnestly hoped and expected that the present legislature of this great State of New York, the honorable members of which I know are abundantly appraised of the productive accomplishments already effected by the Department of Foods and Markets, will realize the importance and necessity of the department being provided with the appropriations as requested in the attached schedules, in order that its work may be continued and broadened to the fullest possible extent in the interests of the citizens of the State of New York.

Very respectfully yours,
JOHN J. DILLON,
Commissioner.

DEPARTMENT OF WEIGHTS AND MEASURES

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
	Regular:						
1	Superintendent, John F. Farrell	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	First deputy, John T. Curtis	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
3	Second deputy, Charles J. Reynolds	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
4	Stenographer, Lucia C. Damarell	1,350 00	1,350 00	1,350 00	1,350 00	.....	.....
5	Inspector, George A. Dasney	1,500 00	1,400 00	1,400 00	1,500 00	$100 00	.....
6	Inspector, Barnett Kanzer	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
7	Inspector, Milton Jacobson	.....	.....	1,400 00	1,500 00	100 00	.....
8	Inspector, vacant	.....	.....	.....	1,200 00	1,200 00	.....
9	Inspector, vacant	.....	.....	.....	1,200 00	1,200 00	.....
10	Inspector, vacant	.....	.....	.....	1,200 00	1,200 00	.....
11	Stenographer, vacant	.....	.....	.....	780 00	780 00	.....
12	Laborer, vacant	.....	.....	.....	600 00	600 00	.....
	Temporary:						
13	Stenographer	100 00	50 00	.....	100 00	100 00	.....
	Totals	$12,150 00	$12,200 00	$13,550 00	$18,930 00	$5,380 00	.....

	Civil Service Record	Salary, 1909–1910	Salary, 1910–1911	Salary, 1911–1912	Salary, 1912–1913	Salary, 1913–1914	Salary, 1914–1915	Salary, 1915–1916
5	Inspector, George A. Dasney	$1,100 00	$1,200 00	$1,200 00	$1,400 00	$1,500 00	$1,500 00	*$1,400 00
6	Inspector, Barnett Kanzer	.....	$780 to $900	1,044 00	1,200 00	1,200 00	1,200 00	1,400 00
7	Inspector, Milton Jacobson	.....	.....	.....	.....	.....	.....	1,400 00

NOTE.— Inspector Jacobson served the department four years, and left on account of insufficient appropriation. He was reappointed in 1916.

* Reduction was made in this position of $100 in order to place all inspectors on an equal basis of $1,400 per year.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
14	Printing	$288 51	$568 09	$500 00	$650 00	$150 00	.....
15	Equipment: Office, books and general plant	1,099 59	873 74	650 00	1,850 00	1,200 00	.....
16	Supplies: Office and general plant	263 60	190 67	550 00	550 00	.....	.....
	Communication:						
17	Postage, express, etc	192 20	175 81	150 00	250 00	100 00	.....
18	Telephone and telegraph	208 06	97 61	150 00	200 00	50 00	.....
19	Traveling expenses	3,635 55	3,276 60	3,000 00	6,500 00	3,500 00	.....
20	Automobile and maintenance	.....	.....	.....	5,500 00	5,500 00	.....
	Totals	$5,687 51	$5,182 52	$5,000 00	$15,500 00	$10,500 00	.....

EXPLANATION OF ITEM NUMBERS

9. INCREASES REQUESTED

Personal Service

The three inspectors, who are now receiving $1,400 per annum, should receive $1,500. They have been in the department for some years, are familiar with the work, and are efficient and conscientious workers. The work of inspectors in this department requires a general, and in the case of at least two, a thorough knowledge of physics and mechanics, as well as a good working knowledge of legal procedure in the lower criminal courts.

I also request that I be allowed three more inspectors at $1,200 each per annum. How necessary these are to carry out the work which the Legislature in its wisdom has placed upon my department will readily appear from the general remarks which precede this. Very few special complaints can at present be investigated, no special work can be done, much of the inspection must be slighted and the false advertising laws must be entirely neglected, as the work of the inadequate inspectional force now available is mapped out at the beginning of the year, and permits of little deviation from schedule.

I also request that I be allowed another stenographer at $780 a year. It is impossible at present to keep the files in a workable condition, or for the records of inspections and complaints to be kept in such a manner as to be easily and quickly examined. During the past year I have had over fifteen hundred department letters and a great amount of other official stenographic work done by a stenographer in my personal employ, but even this assistance was not sufficient to permit of all the necessary clerical work.

The request for a laborer at $600 is occasioned by the amount of cleaning and care of standards, packing and unpacking and similar work which must now be done around the laboratory by a $1,400 inspector, who is forced to give up time which should be devoted to other work.

I also request the appropriation of $100 for temporary help during the vacation period. During the summer of 1916 I was without stenographic help while the permanent stenographer was on her vacation. The work was done by the employment of outside help, paid for by me personally.

STATE INSTITUTE FOR THE STUDY OF MALIGNANT DISEASE, BUFFALO, N. Y.—Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
4	Biological laboratory building	.....	.....	.....	.....	.....	$14,000 00
5	Farmer's house	.....	.....	.....	.....	.....	2,900 00
6	Barn and tool shed	.....	.....	.....	.....	.....	1,800 00
7	Road building, grading, fencing, and the construction of ponds and concrete tanks for fish	.....	.....	.....	.....	.....	2,100 00
	Totals	.....	$1,850 00	.....	.....	$2,000 00	$20,800 00

EXPLANATION OF ITEM NUMBERS

4. The institute possesses a farm of thirty-two acres, located in Springville, Erie county, a gift to the institute by Buffalo friends. The institute has spent upon it only the necessary amounts to fence it, make a road, and to erect, with the approval of the Comptroller, a small bungalow, a house for chickens with which we are experimenting, which cannot be kept in the city, and temporary structures for the care of goats and some other animals. The institute has for some years conducted researches into cancer and goiter in fish. The property at Springville is supplied with nineteen never-failing springs, which give a sufficient water supply for this work, and give us facilities for investigation which we have not yet had. The biological laboratory building should be a structure three stories in height, giving a space on each floor 38 by 50. The site selected will permit the flow of water at gravity on the first floor, which will serve for the reception of troughs and tanks for the research work in which fish are employed. The second floor would be used for laboratory workers and the third floor would be a room for the accommodation of the extensive work which the institute is now carrying on in the breeding of mice for the study of heredity in cancer. The extremely important work in fish which the institute should carry to a conclusion cannot be done in Buffalo as the water supply from the city mains is too warm in summer to permit the maintenance of trout, the fish used. The breeding work with mice has grown to a proportion which seriously taxes the laboratory animal quarters in Buffalo. The very important work in the study of cancer in chickens cannot be carried on in Buffalo because of the inability to keep them in numbers in the city. The quarters for the chickens themselves are already provided but the need for the laboratory space for the workers who carry out such procedures as cannot be done where the birds are transported to Buffalo is one of the strong reasons for a laboratory building in Springville. The trustees have approved and the State Architect has drawn preliminary plans for such a building, the estimated cost of which will be $14,000. The work of the institute is being hampered by the much needed improvement and we strongly urge an appropriation for this building during the coming session.

5. A small house for the farmer and man in charge of the stock on the farm should be provided at once. The farmer occupies a house some distance from the farm and the care of the animals already placed on the property is greatly hampered in the winter time. A small house of the simplest description is all that is required and such a building can be provided for $2,900.

6. The Department of Agriculture has sent an expert to Springville, who has examined the property and reports that it is desirable to carry out certain agricultural undertakings on it. The trustees have purchased a team of horses and desire to keep three or four cows. It is planned to cultivate vegetables on one or two acres, for the hospital of the institute in Buffalo. An adequate orchard, planned by the State Department of Agriculture, has been planted. For the care of the property for the carrying out of these agricultural activities, a barn for the accommodation of two horses, four cows and twelve goats and the necessary tool sheds, should be erected. The Department of Agriculture in conjunction with the State Architect estimates that for this purpose eighteen hundred dollars will suffice.

7. There is communication from Buffalo upon brick pavement and macadam road the entire distance. There is a well graded, gravel-surfaced road over part of the property which will require extension to new buildings to be erected, and the whole requires a better surface. There is fencing to be completed and the construction of one or two ponds both for fish and for the development of water supplies for the laboratory and other buildings. The work will require a series of concrete tanks for the maintenance of fish in the open. The amount required for this work is estimated to be $2,100.

Reappropriation. There should be reappropriated from Reappropriation Bill 2111, April, 1915, the sum of $1,644.04; balance due on contract, Republic Engineering & Constructing Co., $1,598.90 and architect's fees, $45.14, work not yet accepted by State Architect.

DEPARTMENT OF FOODS AND MARKETS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Commissioner, John J. Dillon	.....	$6,000 00	$6,000 00	$6,000 00	.....	.....
2	Deputy commissioner	.....	3,000 00	3,000 00	3,500 00	$500 00	.....
3	Secretary, vacant	.....	1,500 00	1,500 00	2,500 00	1,000 00	.....
4	Stenographer, P. J. Newman	.....	1,500 00	1,500 00	2,000 00	500 00	.....
5	Bookkeeper, new position	.....	.....	.....	720 00	720 00	.....
6	Stenographer, Winifred B. McDermott	.....	600 00	700 00	840 00	140 00	.....
7	Stenographer, Deborah Kaplan	.....	600 00	700 00	840 00	140 00	.....
8	Stenographer, Henrietta Yochman	.....	.....	.....	720 00	720 00	.....
9	Stenographer, new position	.....	.....	.....	720 00	720 00	.....
10	File and index clerk, Cecilia R. Corcoran	.....	600 00	600 00	720 00	120 00	.....
11	Wages, temporary	.....	.....	3,000 00	5,000 00	2,000 00	.....
	Bureau of Market Publicity						
12	Editor, new position	.....	.....	.....	1,800 00	1,800 00	.....
13	Stenographer, new position	.....	.....	.....	720 00	720 00	.....

EXPLANATION OF ITEM NUMBERS

2. The position of deputy commissioner is now held by **George Hildebrand**, who will continue to perform the duties of deputy commissioner under the department's present appropriation. This increase is necessary in order to secure the services of and hold a competent man for the position.

3. The salary allowed in the previous appropriation is entirely inadequate for the position, and is not a sufficient compensation for the services required to be performed.

4. The present incumbent entered the State Civil Service August 1, 1913, at a salary of $1,200 per annum, having received only one increase in salary since that time, namely in February, 1914. He is a competent, experienced and valuable man and is entirely worthy of the proposed increase in salary.

5. This position is created for the purpose of taking care of the general bookkeeping work of the department.

7. In the 1916–1917 appropriation, the department was allowed $1,400. for the employment of two stenographers at $700 each. We have had much difficulty in holding competent stenographers at this rate and it is felt that for the volume of work performed the present rate is inadequate.

8. The present incumbent is now receiving $600 per annum, paid out of the temporary appropriation. She entered the State service in July, 1914, having been employed in various departments and is entitled to the proposed increase The present salary of $600 now being paid out of temporary appropriation.

9. An additional stenographer in the administration division of the department is necessary owing to the increase in the volume of work.

10. The present incumbent entered the State service in November, 1915, and is properly entitled to the proposed increase, in keeping with the duties performed by her.

11. This increase is necessary to provide for the temporary services that will be required in connection with the work of the department as outlined for the coming year.

13. Chapter 245 of the Laws of 1914, provides that the department shall publish a daily bulletin setting forth the quotations for which produce has been sold during the preceding day in all the principal markets of the State, and also give advice as to the available supplies of the principal farm produce, and as to the demand in the several markets for local as well as foreign produce; that the department shall prepare from time to time bulletins as to the most efficient methods of standardization, packing and transportation, and prepare and publish lists of producers and consignors, supplying same to persons applying therefor. Hence the creation of the above bureau and the necessary positions.

DEPARTMENT OF FOODS AND MARKETS — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Legal Bureau						
14	Counsel, new position	.....	.....	.....	$3,500 00	$3,500 00	.....
15	Investigators, two at $1,200, new positions	.....	.....	.....	2,400 00	2,400 00	.....
16	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Bureau of Co-operative Organizations						
17	Chief of bureau, new position	.....	.....	.....	1,800 00	1,800 00	.....
18	Field organizers, four at $1,200, new positions	.....	.....	.....	4,800 00	4,800 00	.....
19	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Bureau of Market Demonstration — N. Y. City						
20	Superintendent of sales, new position	.....	.....	.....	3,000 00	3,000 00	.....
21	Assistant to superintendent, new position	.....	.....	.....	1,200 00	1,200 00	.....
22	Bookkeeper, new position	.....	.....	.....	720 00	720 00	.....
23	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Bureau of Market Demonstration — Small Cities						
24	Chief of bureau, new position	.....	.....	.....	3,000 00	3,000 00	.....
25	Assistant, new position	.....	.....	.....	1,200 00	1,200 00	.....
	Bureau of Inspection						
26	Chief of bureau, new position	.....	.....	.....	1,500 00	1,500 00	.....
27	Inspectors, three at $1,200, new positions	.....	.....	.....	3,600 00	3,600 00	.....
28	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Milk Bureau						
29	Chief of bureau, new position	.....	.....	.....	2,500 00	2,500 00	.....
30	Stenographer, new position	.....	.....	.....	840 00	840 00	.....
	Totals	.....	$13,800 00	$17,000 00	$59,500 00	$42,500 00	.....

EXPLANATION OF ITEM NUMBERS

16. It is quite essential that the department be equipped with a competent legal staff to properly administer that part of the law creating the department, requiring that the department "shall investigate delays in transportation, and shall cause to be initiated proper proceedings to prevent restraint of trade or unlawful combinations to fix prices." The necessity of a legal bureau in the department is also further emphasized by the fact that the department is empowered to "hear complaints and suggestions; take testimony of witnesses and obtain evidence" in matters coming before the department for attention. The department also handles a great volume of claims entailing loss and damage to shipments of food products, all of which require legal attention.

19. Paragraph 2, of section 20-a, of the Laws of 1914, devolves the following duties upon the Commissioner: "Aid and assist in the organization of co-operative societies among producers and consumers for the purpose of securing more direct business relations between them, of promoting and conserving the interests of producers, and reduce the cost of living to consumers." It is for the proper administration of the law that a bureau of co-operative organizations is found necessary, the personnel of which is outlined above.

23. The necessity for the establishment of the above mentioned bureau is pointed out in sections 20-b, 20-c, 20-d and 20-f, of chapter 245 of the Laws of 1914, under which act the department was created.

25. The necessity for the establishment of a bureau of this nature in the department is required for the proper administration of the law as contained in sections 20-b, 20-c, 20-d and 20-f of chapter 245, Laws of 1914, under which act the department was created.

28. In order to properly perform the duties devolving upon the department under section 20-e, of the law creating the department, providing that "The Department of Foods and Markets, through experts employed for such purpose, shall have power to inspect and determine the grade and condition of farm produce, both at collecting centers and receiving centers," the establishment of a bureau of inspection in the department is essential; hence the creation of the new positions stipulated above.

30. The necessity for the establishment of a milk bureau in the department was clearly and emphatically demonstrated during the recent milk controversy between the milk producers and the large milk distributors. The need is further emphasized as a result of information secured by this department with reference to the distribution of milk in New York city.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation, 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Printing	See letter attached		$1,500 00	$7,500 00	$9,000 00	.....
2	Advertising				3,000 00		

EXPLANATION OF ITEM NUMBERS

1, 2. Under chapter 646 of the Laws of 1916, the department received a total appropriation of $1,500 for the combined items of printing and advertising. It is proposed to divide these items in the 1917–1918 appropriation as follows: Printing, $7,500; advertising, $3,000. Regarding item 1, it is hereby pointed out that the law creating the department provides that the department shall publish a daily bulletin setting forth quotations and prices of farm produce and giving advice as to available supplies of such produce, and as to the demand in the various markets for local and foreign produce, all of which will require the issuance of circulars, pamphlets, notices, etc.; also that the department shall prepare and issue bulletins, etc., concerning the methods of standardization, packing and transportation, as well as prepare and issue lists of producers and consignors, and it is for the purpose of providing for the payment of the printing entailed thereby as well as for the general printing of the department that the above amount is requested. Regarding item 2, it might be stated that the department, owing to insufficient appropriations, has been greatly circumscribed in the matter of properly advertising New York State products, as a result of which both producers and consumers have been kept in ignorance as to the proper source of supply and demand of such products, and it is for the purpose of properly familiarizing them concerning these matters that the above amount for advertising is requested.

DEPARTMENT OF FOODS AND MARKETS — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Equipment	See letter attached		$150 00	$4,500 00	$4,350 00	.....
4	Supplies	See letter attached		150 00	2,500 00	2,350 00	.....
5	Traveling expenses	See letter attached		3,500 00	15,000 00	11,500 00	.....
6	Communication	See letter attached		1,000 00	5,000 00	4,000 00	.....
7	Office rent	See letter attached		1,200 00	3,000 00	1,800 00	.....
8	Rent of sales room	See letter attached		.....	4,000 00	4,000 00	.....
9	Rent of ground, buildings and equipment for milk plant	See letter attached		.....	50,000 00	50,000 00	.....
	Totals	.....	.....	$7,500 00	$94,500 00	$87,000 00	.....

EXPLANATION OF ITEM NUMBERS

3. The appropriation of $150 allowed the department in the 1916–1917 appropriation will hardly be sufficient for the balance of the year for the department even under its present organization, but with the establishment of seven new bureaus in the department it can be readily understood that an appropriation of the above requested amount at least will be necessary to properly equip the seven new bureaus and the administration division of the department.

4. The same explanation as that given in connection with the requested increase in appropriation for the item of "equipment" is properly applicable to the requested increase to provide for the item of "supplies."

5. To provide for the traveling expenses of the department, under its present organization, an appropriation of $3,500 was allowed in the 1916–1917 appropriation bill. It is considered that the sum of $15,000 is a most conservative figure to properly provide for the traveling expenses of the officers and employees of the administration division of the department, as well as for the traveling expenses of the officers and employees making up the personnel of the seven new bureaus in the department, whose duties will require considerable traveling between New York city and points in the producing and consuming districts in New York and other states.

6. To properly provide for the distribution of the department's literature and mail, as well as to provide for the payment of telephone, telegraph, messenger and express service, etc., for the coming year, it is considered that the sum of at least $5,000 will be required.

7. The present offices of the department are entirely inadequate even to properly provide for the present organization of the department. Considerable more office space will be required both for the administration division of the department and the several new bureaus of the department.

8. The department is now conducting demonstration work in connection with the sale of farm food products in New York city, but has no demonstration sales room of its own, and for the continuance of the work it is deemed that the interests of both producers and consumers will be best served by the department having such a sales room for its exclusive use. It is considered that the sum of $4,000 is a conservative figure to provide for the rental of the required space.

9. This request is made for the establishment of a milk plant in the City of New York to receive milk and cream for the sale and distributuion thereof, and for the manufacture of the surplus quantity. This is intended for demonstration purposes. The plant will handle only a small percentage of the milk supply of the City of New York, but it will standardize prices and the service and establish a basis of fair profit to the trade, all without loss or expense to the State. The equipment will be permanent and will not need to be renewed. The earnings of the plant will support the proposed milk bureau of the department, and return an annual profit to the State to repay the whole original outlay.

STATE OF NEW YORK

DEPARTMENT OF FOODS AND MARKETS
202-204 Franklin Street
NEW YORK, *November 3, 1916*

The Legislature of the State of New York, Joint Budget Committee, State Capitol, Albany, N. Y.:

GENTLEMEN.— I submit herewith, in accordance with the requirements of the Joint Legislative Budget Committee, the appropriation requests of the department of Foods and Markets, for the year 1917–1918, to be provided for by the present legislature, the total of which amounts to $154,000, divided as follows:

Personal service	$59,500
Maintenance and operation	94,500

It will be observed that no itemized figures of expenditure for maintenance and operation are given in the column requesting such information for the year 1914–1915, nor in the column requesting similar information covering the year 1915–1916; likewise similar information is omitted from the attached sheets covering items for personal services expended during the periods mentioned. These omissions are explained by reason of the fact that the department had no itemized appropriation for either of the periods mentioned, the first itemized appropriation for the department, carrying stipulated amounts for expenditures for personal services and maintenance and operation, having been granted the department in the appropriation bill for the year 1916–1917, passed by the last legislature under chapter 646 of the Laws of 1916, effective July 1, 1916, in which bill the department was granted a total itemized appropriation of $24,500, of which amount $17,000 was allowed for salaries and wages, and $7,500 for maintenance and operation.

Under chapter 245 of the Laws of 1914, under which act the Department of Foods and Markets was created, as of April 8, 1914, a lump sum appropriation of $15,000 was appropriated for the organization of the department and the carrying on of its work. The commissioner, however, was not appointed until November 21, 1914. Another lump sum appropriation of $15,000 was granted the department by the 1915–1916 legislature, under chapter 726 of the Laws of 1915, making a total lump sum appropriation for the two years mentioned of $30,000, all of which was available for use up to July 1, 1916, at which time the present itemized appropriation of $24,500 became available.

As a basis of expending the above mentioned lump sum appropriations totaling $30,000 for the years 1914–1915 and 1915–1916, for the purpose of carrying on the work of the department, the department lacking an itemized appropriation in either period, for guidance, was obliged to abide by the Comptroller's classification of accounts in use prior to July 1, 1916, and therefore, in lieu of showing on the attached sheets the purposes for which these two lump sum appropriations of $15,000 each were expended together with the itemized amounts thereof, it being deemed improper to show them for a basis of comparison on the attached sheets, in view of the peculiar situation as outlined above concerning the department's first two appropriations, I give below an itemized statement purporting to show the manner in which this total sum of $30,000 was expended during the period from November 21, 1914, up to and including June 30, 1916:

Statement of Expenditures

Lump sum appropriation granted by chapter 245 of the Laws of 1914, creating the Department of Foods and Markets	$15,000
Lump sum appropriation granted the Department of Foods and Markets under chapter 726 of the Laws of 1915	15,000
Total lump sum appropriations allowed the Department of Foods and Markets for use during the period from April 8, 1914, to July 1,1916.	30,000

Expenditures during the period from November 21, 1914, up to and including June 30, 1916, based on Comptroller's classification of accounts in use prior to July 1, 1916:

Services	$1,080 19		
Travel	4,675 99		
Printing, etc	1,696 79		
Stationery, etc	497 27		
Postage and transportation	644 13		
Telephone, etc	732 52		
Rent	1,406 65		
Books, etc	18 60		
Water and ice	67 25		
Equipment, etc	1,370 05		
Miscellaneous	861 73		
		$13,051 17	
Expenditures for salaries and wages from November 21, 1914, up to and including June 30, 1916		16,948 67	
			$29,999 84
Balance in State treasury			$0 16

In conclusion please permit me to bring to your honorable attention the fact that the appropriations so far granted the Department of Foods and Markets have been entirely inadequate even for the purpose of effecting a proper organization of the department, much less than to provide for the proper administering, to its fullest extent, of the law under which the department was created. The law devolves upon the department duties and functions of a most important nature, insofar as the marketing of farm food products and protecting the interests of both producers and consumers are concerned, and it is most essential that the department be provided with sufficient appropriations to properly and productively carry on the work as prescribed by the law under which it was created and is now operating, and in order that the desired results as contemplated by the intent of the law may be fully accomplished.

The department's activities so far have been greatly hampered and circumscribed owing to the lack of adequate appropriations and had it not been for the untiring labor and devotedness to the work of those persons now comprising the department's extremely limited staff, many of the things already accomplished by the department for the benefit and welfare of both the producers and consumers of this State, would have been left undone at this time.

Some fourteen states already have in operation a department similar in scope to the Department of Foods and Markets of New York State, and many other states have in the process of preparation bills for presentation to their legislatures calling for the enactment of laws providing for the creation of a department of markets. It is anticipated that as time progresses practically every state in the Union will have equipped itself with such a department for the purpose of carrying on this work which even to-day is of nation-wide significance and importance.

It is therefore earnestly hoped and expected that the present legislature of this great State of New York, the honorable members of which I know are abundantly appraised of the productive accomplishments already effected by the Department of Foods and Markets, will realize the importance and necessity of the department being provided with the appropriations as requested in the attached schedules, in order that its work may be continued and broadened to the fullest possible extent in the interests of the citizens of the State of New York.

Very respectfully yours,
JOHN J. DILLON,
Commissioner.

DEPARTMENT OF WEIGHTS AND MEASURES

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Regular:						
1	Superintendent, John F. Farrell	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	First deputy, John T. Curtis	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
3	Second deputy, Charles J. Reynolds	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
4	Stenographer, Lucia C. Damarell	1,350 00	1,350 00	1,350 00	1,350 00	.....	.....
5	Inspector, George A. Dasney	1,500 00	1,400 00	1,400 00	1,500 00	$100 00	.....
6	Inspector, Barnett Kanzer	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
7	Inspector, Milton Jacobson	.....	.....	1,400 00	1,500 00	100 00	.....
8	Inspector, vacant	.....	.....	.....	1,200 00	1,200 00	.....
9	Inspector, vacant	.....	.....	.....	1,200 00	1,200 00	.....
10	Inspector, vacant	.....	.....	.....	1,200 00	1,200 00	.....
11	Stenographer, vacant	.....	.....	.....	780 00	780 00	.....
12	Laborer, vacant	.....	.....	.....	600 00	600 00	.....
	Temporary:						
13	Stenographer	100 00	50 00	.....	100 00	100 00	.....
	Totals	$12,150 00	$12,200 00	$13,550 00	$18,930 00	$5,380 00	.....

	Civil Service Record	Salary, 1909–1910	Salary, 1910–1911	Salary, 1911–1912	Salary, 1912–1913	Salary, 1913–1914	Salary, 1914–1915	Salary, 1915–1916
5	Inspector, George A. Dasney	$1,100 00	$1,200 00	$1,200 00	$1,400 00	$1,500 00	$1,500 00	*$1,400 00
6	Inspector, Barnett Kanzer	.....	$780 to $900	1,044 00	1,200 00	1,200 00	1,200 00	1,400 00
7	Inspector, Milton Jacobson	.....	.....	.....	.....	.....	.....	1,400 00

NOTE.— Inspector Jacobson served the department four years, and left on account of insufficient appropriation. He was reappointed in 1916.

* Reduction was made in this position of $100 in order to place all inspectors on an equal basis of $1,400 per year.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
14	Printing	$288 51	$568 09	$500 00	$650 00	$150 00	.....
15	Equipment: Office, books and general plant	1,099 59	873 74	650 00	1,850 00	1,200 00	.....
16	Supplies: Office and general plant	263 60	190 67	550 00	550 00	.....	.....
	Communication:						
17	Postage, express, etc	192 20	175 81	150 00	250 00	100 00	.....
18	Telephone and telegraph	208 06	97 61	150 00	200 00	50 00	.....
19	Traveling expenses	3,635 55	3,276 60	3,000 00	6,500 00	3,500 00	.....
20	Automobile and maintenance	.....	.....	.....	5,500 00	5,500 00	.....
	Totals	$5,687 51	$5,182 52	$5,000 00	$15,500 00	$10,500 00	.....

EXPLANATION OF ITEM NUMBERS

9. INCREASES REQUESTED

Personal Service

The three inspectors, who are now receiving $1,400 per annum, should receive $1,500. They have been in the department for some years, are familiar with the work, and are efficient and conscientious workers. The work of inspectors in this department requires a general, and in the case of at least two, a thorough knowledge of physics and mechanics, as well as a good working knowledge of legal procedure in the lower criminal courts.

I also request that I be allowed three more inspectors at $1,200 each per annum. How necessary these are to carry out the work which the Legislature in its wisdom has placed upon my department will readily appear from the general remarks which precede this. Very few special complaints can at present be investigated, no special work can be done, much of the inspection must be slighted and the false advertising laws must be entirely neglected, as the work of the inadequate inspectional force now available is mapped out at the beginning of the year, and permits of little deviation from schedule.

I also request that I be allowed another stenographer at $780 a year. It is impossible at present to keep the files in a workable condition, or for the records of inspections and complaints to be kept in such a manner as to be easily and quickly examined. During the past year I have had over fifteen hundred department letters and a great amount of other official stenographic work done by a stenographer in my personal employ, but even this assistance was not sufficient to permit of all the necessary clerical work.

The request for a laborer at $600 is occasioned by the amount of cleaning and care of standards, packing and unpacking and similar work which must now be done around the laboratory by a $1,400 inspector, who is forced to give up time which should be devoted to other work.

I also request the appropriation of $100 for temporary help during the vacation period. During the summer of 1916 I was without stenographic help while the permanent stenographer was on her vacation. The work was done by the employment of outside help, paid for by me personally.

DEPARTMENT OF WEIGHTS AND MEASURES — Concluded

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

MAINTENANCE AND OPERATION

PRINTING

The appropriation for this year is $500. Last year this department spent $568.09, and was unable to do all the necessary printing. I request that an appropriation of $650 be made for the fiscal year 1917–1918, an increase of $150.

Under the law the Superintendent is to adopt rules and regulations, which he has to publish; he must also keep in constant touch with the local weights and measures officials, and with the business interests of the State, all of which requires extensive printing. I have also found great advantage in bulletins of an educational nature. The value of these bulletins may be judged from the following quotation from an article appearing in the *New York Tribune* of September 3, 1916:

"Two Weights and Measures bulletins issued in January and June of this year, from the office of Superintendent Farrell at Albany, contain in their twenty-two pages more pertinent information, sound common sense and practical ideas (with the means of working them out) than will be found in huge tomes of the average public document."

I was unable to meet the demand for these bulletins from the money supplied by the State, and was forced to allow a reprint out of private funds.

EQUIPMENT

This year the appropriation is $650. Last year we spent $873.74. It will be necessary during the coming year to purchase a great deal of expensive apparatus. Congress having adopted certain new standards of measure, these will have to be procured, some single items costing over $400. All such items are extremely expensive, as they have to conform to "Primary A" specifications of the National Bureau of Standards. There is but little over $100 left of the present appropriation to last until July 1, 1917. I, therefore, request the appropriation of $1,850, an increase of $1,200.

SUPPLIES

I request $550, the same as for the present year.

COMMUNICATIONS

Postage, express, etc.— This year $150 was appropriated to cover this expense. Last year we spent $175.81. The amount of postage, etc., has increased. I therefore request $250, being an increase of $100 over the present year.

Telephone and telegraph.— This year $150 was appropriated to cover these expenses. In 1914 we spent $208.06. I request $200 for the coming year, an increase of $50.

TRAVELING EXPENSES

The appropriation of $3,000 was made for this item this year. Last year we spent $3,276.60. In 1914 we spent $3,635.55. It was necessary for me to keep the inspectors at home for one and one-half months as the appropriation for traveling expenses was exhausted. I request for the ensuing year $6,500, an increase of $3,500. This increase is necessary to enable me to keep my present force at work during the entire year, by reason of the increased cost of living and of the increase requested in the inspectional force.

The department is handicapped in not having an automobile. There are many requests for inspections of heavy capacity scales in creameries and such places where it becomes necessary for us to hire conveyances to transport weights sufficient to make a proper test. I have no doubt that the traveling expenses requested for the ensuing year would be materially reduced by the use of an automobile. Many complaints could be investigated which under the present conditions are left unattended. The examination of interior towns and towns away from the railroad could be had, and I firmly believe that the purchase of such conveyances for this department would in the end prove a very economical move on the part of the State.

I therefore request the appropriation of $2,500 for the purchase of such a conveyance and of $3,000 for maintenance.

John F. Farrell, Supt.

BOARD OF EMBALMING EXAMINERS

PERSONAL SERVICE

Item No.	TITLE OF POSITION, NAME OF INCUMBENT, BY DIVISION OR BUREAU	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	COMPARISON Increase	COMPARISON Decrease
	ADMINISTRATION						
1	Charles F. Moadinger, member of board	$200 00	$200 00	$200 00	$200 00	.....	.....
2	William J. Phillips, member of board	200 00	200 00	200 00	200 00	.....	.....

3	William J. Phillips, secretary of board	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
4	William A. Drinkwine, member of board	200 00	200 00	200 00	200 00	.....	.....
5	James J. McLarney, member of board	200 00	200 00	200 00	200 00	.....	.....
6	Henry Sauerwein, member of board	200 00	200 00	200 00	200 00	.....	.....
7	Marie E. Darmstatter, stenographer	500 00	500 00	500 00	600 00	$100 00	.....
	Temporary						
8	Examiners appointed by State Department of Health temporarily: John B. Garrison, M. D	200 00	200 00	200 00	200 00	.....	.....
9	S. Case Jones, M. D	100 00	100 00	100 00	100 00	.....	.....
10	Frederic C. Curtis, M. D	100 00	100 00	100 00	100 00	.....	.....
11	Contingent: For the employment of stenographers to record testimony at investigations when necessary	.....	.....	.....	150 00	150 00	.....
	Totals	$2,900 00	$2,900 00	$2,900 00	$3,150 00	$250 00	.....

EXPLANATION OF ITEM NUMBERS

7. The present incumbent has been employed since July 1, 1914, at the salary of $500 per annum and has had no increase in salary since. She has become very proficient and the enactment of recent statutes imposes greater labor upon her.

11. Section 291 of the Public Health Laws provides that "The said Board may investigate all alleged violations of the statutes relating to embalming and undertaking, and of all rules and regulations adopted as provided in this section." The board of embalming examiners makes investigation of complaints, and hearings are held before this board when the Attorney General considers the same necessary. The Attorney General conducts such hearings and requires the presence of a competent stenographer to take the notes. This appropriation is requested to be used in such contingencies.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Printing and supplies	$169 63	$147 56	$275 00	$150 00	.....	$125 00
2	Equipment	87 08	36 00	25 00	.....	.....	25 00
3	Communication	22 07	79 63	200 00	150 00	.....	50 00
4	Traveling expenses	121 12	284 57	750 00	550 00	.....	200 00
5	Rent	100 00	40 00	.....	.....	.....	.....
	Totals	$499 90	$587 76	$1,250 00	$850 00	.....	$400 00

STATE BOARD OF PORT WARDENS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Secretary to the board, Albert W. Dodge	$1,783 33	$1,350 00	$2,000 00	$2,000 00	.....	.....
2	Chief clerk to the board, John Regan	2,183 30	1,649 97	2,000 00	2,400 00	$400 00	.....
3	Stenographer and typewriter	.....	.....	.....	1,200 00	1,200 00	.....
	Totals	$3,966 63	$2,999 97	$4,000 00	$5,600 00	$1,600 00	.....

EXPLANATION OF ITEM NUMBERS

2. Efficiency, general knowledge of the business, length of service, increased work, civil service record, non-competitive, 1894–1911; competitive, 1912; salary, $1,100; increase, $1,500; increased, $2,200.

3. To meet modern conditions.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Advertising and printing supplies	$1,302 55	$643 90	$850 00	$1,200 00	$350 00	.....
2	Communications	288 25	232 75	350 00	350 00	.....	.....
3	Rent	1,233 32	1,125 00	1,500 00	1,500 00	.....	.....
4	Contingencies	160 54	56 80	36 00	150 00	114 00	.....
	Totals	$2,984 66	$2,061 45	$2,736 00	$3,200 00	$464 00	.....

EDUCATIONAL

EDUCATION DEPARTMENT—THE UNIVERSITY OF THE STATE OF NEW YORK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Commissioner's Office						
1	President of the University and commissioner of education, John H. Finley	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	Secretary to the commissioner, Andrew Ten Eyck	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
3	Secretary for University Scholarships, new position	.....	.....	.....	4,000 00	$4,000 00	.....
4	Stenographer, new position	.....	.....	.....	720 00	720 00	.....
5	Confidential stenographer, N. Frances Steers	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
6	Messenger, Aaron J. Oliver	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
7	Stenographer, Ruth M. Hunter	900 00	900 00	900 00	900 00	.....	.....
8	Deputy commissioner of education and assistant commissioner for elementary education, Thomas E. Finegan	5,000 00	6,000 00	6,000 00	6,000 00	.....	.....
8a	Stenographer, E. Louise Gibb	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
9	Stenographer, Helen Ostrander	1,000 00	1,100 00	1,100 00	1,200 00	100 00	.....
10	Clerk, Fred W. Wasmuth	660 00	720 00	720 00	720 00	.....	.....
11	Assistant in elementary education, Clark Halliday	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
12	Stenographer, Pearle Woodcock	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
13	Clerk, new position	.....	.....	.....	720 00	720 00	.....
14	Medical inspector of schools, William A. Howe	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

3. This position is made necessary through the consummation of the University Scholarship Law, under which there are now 3,000 scholars in the universities and colleges of the State. There has been no appropriation for administrative purposes for this work. There is urgent need of a secretary who will not only have charge of the assignment of scholarships resulting from the examinations but who will also, under the direction of the President, follow closely the work of these pupils in the colleges throughout the State.

4. It will be necessary to provide a stenographer to assist in the work mentioned above.

5. Mrs. Steers entered the department in July, 1907, at $900. She was promoted to $1,200 in October, 1909, and to $1,500 on October 1, 1914.

8a. Miss Gibb entered the department in November, 1897, at $600. Her last promotion was made in October, 1914.

9. Miss Ostrander entered the department in September, 1909, at $600. Her last promotion was made in October, 1915. She is employed in the office of the deputy commissioner.

12. Miss Woodcock entered the department in December, 1912, at $720. Her last promotion was made in October, 1914. She is the stenographer to the assistant in elementary education.

13. This additional assistance is made necessary by the accumulation of work in the office of the assistant in elementary education in connection with the office records, correspondence relating to normal schools, and the present segregated form of the budget.

14. Dr. Howe is carrying on a constructive educational work of the highest character. The salary recommended is only commensurate with the work.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Commissioner's Office — Continued						
15	Assistant medical inspector of schools, new position	.....	.....	.....	$3,000 00	$3,000 00	.....
16	Inspector of physical training, new position	.....	.....	.....	3,000 00	3,000 00	.....
17	Inspector of physical training, new position	.....	.....	.....	2,500 00	2,500 00	.....
18	Supervising nurse, new position	.....	.....	.....	1,800 00	1,800 00	.....
19	Stenographer, Edna M. Barrett	$600 00	$900 00	$900 00	1,000 00	100 00	.....
20	Inspector of Indian schools and special institutions, Albert C. Hill	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
21	Elementary education inspector, William Averill	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
22	Stenographer, Helen F. Ryan	480 00	600 00	600 00	600 00	.....	.....
23	Clerk, Margaret Breen	.....	.....	480 00	480 00	.....	.....
24	Secretary, teachers retirement board, Edgar G. Lantman	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
25	Clerk, E. Martile Comstock	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
26	Expert medical service for retirement board	.....	.....	.....	250 00	250 00	.....
27	District superintendents, 207 at $1,200	248,400 00	248,400 00	248,400 00	248,400 00	.....	.....
28	Teachers on the Indian reservation as follows:						
	One at $800	.....	.....		800 00	.....	.....
	Four at $600	.....	.....		2,400 00	.....	.....
	One at $525	.....	.....		525 00	.....	.....
	Three at $480	.....	.....		1,440 00	.....	.....
	Nine at $440	.....	.....	11,500 00	3,960 00	6,453 00	.....
	One at $420	.....	.....		420 00	.....	.....
	Nineteen at $400	.....	.....		7,600 00	.....	.....
	Janitor service for 34 schools	.....	.....		808 00	.....	.....
29	Assistant commissioner and director of secondary education, Charles F. Wheelock	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
30	Stenographer, Jane Larkin	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
31	Clerk, William Hettinger	720 00	720 00	720 00	720 00	.....	.....
	ADMINISTRATION DIVISION						
	Executive Office						
32	Chief, George M. Wiley	3,500 00	3,500 00	3,500 00	4,000 00	500 00	.....
33	Stenographer, Mary A. McDonnell	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
34	Auditor, William Mason	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
35	Clerk, Loretta G. Bowen	1,200 00	1,200 00	1,400 00	1,400 00	.....	.....
36	Clerk, May L. Mickel	900 00	900 00	900 00	1,000 00	100 00	.....

37	Bookkeeper, Elizabeth M. Mead	600 00	600 00	600 00	720 00	120 00	.....
38	Clerk, new position	.....	.....	.....	600 00	600 00	.....
39	Bookkeeper, Louisa A. Scott	480 00	480 00	480 00	480 00	.....	.....
40	Editor, Lloyd L. Cheney	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
41	Clerk, Catharine Benjamin	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
42	Clerk, Katharine Schafer	900 00	1,000 00	1,000 00	1,000 00	.....	.....
43	Clerk, Elizabeth McCloskey	600 0	600 00	600 00	720 00	120 00	.....
44	Clerk, Helen F. Fogerty	480 00	600 00	600 00	600 00	.....	.....
45	Clerk, Martha B. Stevens	480 00	480 00	480 00	480 00	.....	.....
46	Clerk, or multigraph operator, new position	.....	.....	.....	900 00	900 00	.....
	Mailing Room						
47	Clerk, Howard T. Terrel	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
48	Messenger, Charles A. Bowen	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
49	Messenger, Edgar P. Thorp	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

15. This work has grown in volume to such an extent that the medical inspector is unable to meet the demands for conferences and inspections. There is urgent need of an assistant to organize and conduct conferences throughout the State.

17. These positions are necessary on account of the work in physical training in the schools which has been inaugurated since the passage of the physical training and military training laws in 1916. No appropriation has thus far been made to the Education Department for supervising and directing this work which is compulsory in every school throughout the State.

18. Nearly all the cities and a number of villages are employing a school nurse. To insure satisfactory results in this work a supervising nurse is a necessity.

19. Miss Barrett is stenographer to Dr. Howe. She entered the department in November, 1914, at $480. She is a very efficient employee and deserves the increase recommended.

20. This position is transferred from the school buildings and grounds division.

25. Miss Comstock is the clerk in the retirement board. She entered the department in February, 1898, at $240. Her last promotion was made in October, 1912.

26. This item is necessary for the expert and impartial medical advice regarding applicants for retirement. It has been found unsafe to rely entirely on the statements of the private physicians of applicants.

28. For additional personal service, for enforcing the compulsory attendance law, for repairs, and for all other necessary expenses on the Indian reservations, $5,700, or so much thereof as may be necessary, to be paid from the apportionment to Indian schools made pursuant to statute from the fund for the support of common schools. The salaries which have been paid to these teachers have not been sufficient to hold the service of the teachers appointed to this work. The Indians on these reservations are the wards of the State. Their schools are maintained entirely at State expense and should be in every sense model institutions. The appropriations requested are only sufficient to make them compare favorably with other schools in rural parts of the State. There is an increase of one in the teaching force, due to increased attendance.

30. Miss Larkin entered the department in July, 1903, at $1,000. Her last promotion was made in October, 1914.

32. Mr. Wiley entered the department in September, 1908, as an inspector at $2,500. On September 1, 1910, he was made chief of the administration division at $3,000 and on October 1, 1913, was promoted to $3,500.

34. Mr. Mason has been connected with the department since 1902. He has not received an increase in salary since May, 1904. Mr. Mason handles an immense amount of work and should be given this increase in salary.

36. Miss Mickel entered the department in June, 1911, at $360. Her last promotion was made in June, 1914.

37. Miss Mead entered the department in February, 1914, at $480. She was promoted to $600 in December, 1914. She is a most efficient bookkeeper.

38. The employment of an additional clerk in this section is made imperative by the great increase in the volume of work which must be handled in connection with our finances.

40. Mr. Cheney entered the department in October, 1910, at $2,000. On October 1, 1912, his salary was made $2,500. Mr Cheney has charge of the printing for every division of the department. He should be allowed this increase in salary.

43. Miss McCloskey entered the department in October, 1913, at $360. Her last promotion was made in October, 1914. She is a most efficient assistant and the promotion is fully deserved.

46. This position should be provided in order that we may have someone to do the large amount of multigraph work which has to be taken care of in the department.

47. Mr. Terrell entered the department in 1895 at $900. He has been receiving his present salary for the past eighteen years. His long and efficient service fully warrants his promotion.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK —Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Mailing Room — Continued						
50	Laborer or messenger, Walter Carley	.....	.....	.....	$900 00	$900 00	.....
51	Junior clerk, Marie B. Mayer	.....	.....	$480 00	480 00	.....	.....
52	Storekeeper, Thomas C. Smith	$1,500 00	$1,500 00	1,600 00	1,600 00	.....	.....
53	Shipper and attendant, James Straney	900 00	900 00	900 00	900 00	.....	.....
54	Laborer or addressograph operator, William Van Wie	720 00	720 00	720 00	720 00	.....	.....
55	Junior clerk, Elizabeth Furman	360 00	480 00	480 00	480 00	.....	.....
56	Telephone operator, Sara A. Brady	720 00	720 00	820 00	820 00	.....	.....
57	Telephone operator, Jane Bartelle	600 00	600 00	700 00	700 00	.....	.....
58	Page, William Horan	480 00	480 00	480 00	480 00	.....	.....
	Filing Room						
59	Clerk, Marcia Vander Veer	1,200 00	1,200 00	1,300 00	1,300 00	.....	.....
60	Clerk, Gladys Davenport	600 00	600 00	720 00	720 00	.....	.....
	Information Bureau						
61	Clerk, Mabel A. Martin	900 00	900 00	900 00	900 00	.....	.....
	Engineering Section						
62	Chief engineer, Edward R. Lord	2,400 00	2,400 00	2,500 00	2,750 00	250 00	.....
63	Electrical engineer, Henry J. Byron	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
64	Messenger, Hugh Kelly	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
65	Assistant steam engineer, George Card	1,100 00	1,100 00	1,100 00	1,100 00	.....	.....
66	For occasional temporary stenographers, clerks, pages, or other temporary service, throughout the department as necessity demands	1,515 57	.....	2,500 00	2,500 00	.....	.....
67	For payment of honorariums to convocation speakers	850 00	900 00	1,000 00	1,000 00	.....	.....
	Archives and History Division						
68	Chief of division and state historian, James Sullivan	.....	.....	5,000 00	5,000 00	.....	.....
69	Chief archivist, Arnold Van Laer	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
70	Assistant to archivist, Marie Berghuis-Krak	720 00	480 00	480 00	480 00	.....	.....
71	Assistant in public records, James A. Holden	4,500 00	4,500 00	2,000 00	2,000 00	.....	.....
72	Chief clerk, Richard Day	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
73	Expert copyist, Annabel Beaudoin	900 00	1,000 00	1,000 00	1,000 00	.....	.....
74	Page, Irving Adler	480 00	480 00	480 00	480 00	.....	.....

	Agricultural and Industrial Education Division						
75	Director, Arthur D. Dean	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
76	Specialist in drawing and industrial training, Royal B. Farnum	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
77	Specialist in agricultural education, Layton S. Hawkins	2,750 00	3,000 00	3,000 00	3,000 00	.....	.....
78	Assistant in agricultural education, A. Kendall Getman	2,000 00	2,000 00	2,000 00	2,200 00	200 00	.....
79	Specialist in vocational schools, Lewis A. Wilson	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
80	Specialist in vocational education for girls, Anna C. Talbot	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
81	Stenographer, Susie J. Caddick	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
82	Clerk or stenographer, new position	.....	.....	.....	600 00	600 00	.....
	Attendance Division						
83	Chief, James D. Sullivan	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
84	Assistant in compulsory education, two at $2,000, new positions	.....	.....	..... (8)	4,000 00	4,000 00	.....
85	Clerk, Margaret Loughlin	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
86	Stenographer, Mabel J. Wynne	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
87	Stenographer, Mary C. Padula	600 00	600 00	600 00	600 00	.....	.....
88	Clerk, Freda M. Bratt	480 00	480 00	480 00	600 00	120 00	.....
	EXAMINATIONS AND INSPECTIONS DIVISION						
	Executive Office						
89	Chief, Harlan H. Horner	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
90	Editor and proofreader of question papers, Annie T. Keyser	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
91	Stenographer, May E. Cregan	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

50. Mr. Carley entered the department in March, 1913, and has been since employed in our mailing room. He has become a very valuable assistant. Mr. Carley is now paid from our care and cleaning fund and while a salary of $900 would mean an increase of but $180 for him it is an increase in the schedule for the administration division of $900.

51. Supply room and switchboard.

62. Mr. Lord was appointed in October, 1912, at $1,800; on May 1, 1913, his salary was increased to $2,200, on October 1, 1914, to $2,400 and on July 1, 1916, to $2,500. Mr. Lord has had wide experience and has shown marked executive ability in his present position.

64. Mr. Kelly entered the department in November, 1900 at $45 a month. He has been receiving $1,200 since October, 1912. Since the occupancy of the education building he has been in charge of the cleaners and is an assistant to the chief engineer.

70. This position is transferred from the State Library.

75. Dr. Dean entered the department in September, 1908, at $3,000, and was promoted in October, 1910, to $4,000

76. Mr. Farnum entered the department in November, 1909, at the salary he is now receiving.

78. Mr. Getman entered the department in June, 1915, at $2,000.

79. Mr. Wilson was appointed October 1, 1912, at the salary he is now receiving.

80. Mrs. Talbot entered the department in December, 1914, at $1,800. She is a woman of wide experience and training.

82. This additional assistance is needed more particularly by the specialist in agriculture and should be provided in order that the work in agriculture may be properly cared for.

84. These new positions are necessary in order to properly enforce the provisions of the statute relating to supervision of the attendance in all public and private schools throughout the State. There is responsibility on the attendance division not only for this supervision but also for assistance in the organization and supervision of census bureaus throughout the State.

85. Miss Loughlin entered the department in June, 1899, at $240. Her salary was made $1,000 on October 1, 1912.

86. Miss Wynne entered the department in February, 1907, at $360. Her last promotion was made October 1, 1913.

88. Miss Bratt entered the department in January, 1914, at $360 and was promoted on July 4, 1914.

89. Mr. Horner was appointed in October, 1904, as secretary to the commissioner at $2,500; in October, 1907, he was made chief of administration at $3,000 and in September, 1910, chief of the examinations division, at $4,000.

91. Miss Cregan entered the department in December, 1907, at $600. Her last promotion was made in October, 1914. She is the senior stenographer in the division and carries a great deal of responsibility.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Executive Office — Continued						
92	Filing clerk, Minnie L. O'Neill	$1,100 00	$1,100 00	$1,100 00	$1,200 00	$100 00	.....
93	Clerk, Stella McTammany	720 00	720 00	720 00	900 00	180 00	.....
94	Clerk, Frank J. Blanchard	360 00	600 00	600 00	600 00	.....	.....
95	Assistant for field work, Randolph T. Congdon	2,500 00	3,000 00	3,000 00	3,000 00	.....	.....
96	Specialist in modern languages, William R. Price	2,750 00	3,000 00	3,000 00	3,000 00	.....	.....
97	Specialist in history, Avery W. Skinner	2,500 00	2,750 00	2,750 00	3,000 00	250 00	.....
98	Specialist in Greek and Latin, S. Dwight Arms	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
99	Specialist in training schools and classes, Willard D. Johnson	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
100	Specialist in elementary education, Winfield A. Holcomb	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
101	Specialist in biologic sciences, Arthur G. Clement	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
102	Specialist in commercial subjects, Wallace E. Bartholomew	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
103	Specialist in mathematics, Elmer E. Arnold	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
104	Specialist in physical science, Charles N Cobb	3,000 00	2,750 00	.....	3,000 00	3,000 00	.....
105	Specialist in English, new position	.....	.....	.....	3,000 00	3,000 00	.....
106	Specialist in music, new position	.....	.....	.....	2,500 00	2,500 00	.....
107	Specialist in drawing, Lillian M. Olcott	1,200 00	1,500 00	1,500 00	1,800 00	300 00	.....
108	Record clerk, Vera M. Thompson	.....	1,200 00	1,200 00	1,400 00	200 00	.....
109	Clerk, Frances L. Cregan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
110	Assistant in charge of teachers examinations, Horace L. Field	2,000 00	2,400 00	2,500 00	2,500 00	.....	.....
111	Examiner in science, Everett O'Neill	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
112	Examiner in ancient languages, John Slocum	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
113	Examiner in English, Emogene Simons	1,300 00	1,500 00	1,600 00	1,600 00	.....	.....
114	Examiner in mathematics, Ida M. Barton	1,200 00	1,300 00	1,300 00	1,500 00	200 00	.....
115	Examiner of teachers examination papers, Julia T. Ast	1,300 00	1,300 00	1,300 00	1,500 00	200 00	.....
116	Examiner in history, vacant	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
117	Examiner in modern languages, Catherine Eastman	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
118	Examiner in ancient languages, Emily D. Martin	1,100 00	1,100 00	1,200 00	1,400 00	200 00	.....
119	Examiner in science, Grace Waterman	1,000 00	1,000 00	1,100 00	1,200 00	100 00	.....
120	Examiner in commercial subjects, Bessie Outhoudt	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
121	Examiner in history, Maud Redmond	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
122	Examiner in mathematics, Ines Kisselburgh	.....	1,000 00	1,000 00	1,000 00	.....	.....
123	Examiner in drawing, new position	.....	.....	.....	1,000 00	1,000 00	.....
124	Examiner in biologic science, new position	.....	.....	.....	1,000 00	1,000 00	.....
125	Examiner in commercial subjects, new position	.....	.....	.....	1,000 00	1,000 00	.....
126	Examiner in history, two at $900, vacant	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....

127	Examiner in ancient languages, two at $1,000; Sara C. Knox, Mabel A. Hill	1,800 00	1,800 00	2,000 00	2,000 00	.....	.....
128	Examiner in modern languages, Lina Arronet	900 00	900 00	900 00	900 00	.....	.....
129	Examiner in English, Bernice A. Howe	900 00	900 00	1,000 00	1,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

92. Miss O'Neill entered the department in October, 1891, at $240. Her last promotion was made in October, 1914. She is now the chief filing clerk in the division.

93. Miss McTammany was appointed in January, 1911, and has never had a promotion. She is the second clerk on the files and takes charge of the work in the absence of Miss O'Neill.

97. Mr. Skinner entered the department in June, 1909, at $2,500.

98. Mr. Arms entered the department in April, 1898, at $2,400. He has been receiving $2,500, since June, 1904.

99. Mr. Johnson was appointed in January, 1904, at $1,800. His last promotion was made in October, 1909.

100. Mr. Holcomb was appointed in January, 1906, at $2,000. In October, 1909, he was promoted to $2,500.

101. Mr. Clement was appointed in July, 1895, at $2,000. He has been receiving $2,500 since June, 1904.

102. Mr. Bartholomew was appointed in June, 1911, at $2,400; in October, 1914, his salary was made $2,500.

103. Mr. Arnold was appointed in December, 1911, at $2,000 and was promoted March 1, 1913 to $2,500.

104. This item was vetoed in the appropriation bill of 1916. The position is a very important one in the department and is vital in connection with our work in the schools. Mr. Cobb entered the department in August, 1893, an an examiner and became an inspector in October, 1894.

105. This position is necessary in view of the fact that Mr. Congdon, the former specialist in English, is now the assistant for field work. English is probably the most important of the courses in our high schools and the position should be provided in order that we may have someone to aid in the preparation of question papers, to direct the work of rating answer papers, and to visit schools and counsel with teachers throughout the State. The maximum salary for specialists should be at least $3,000. The requested promotion of the specialists is made with the thought that the department should pay this salary to the men in these positions who render conspicuous service to the State. Many of these men are foremost in their work in this State and in some cases have a national reputation. This may be said regarding the men in the examinations and inspections division, and also regarding the men in the agricultural and industrial education division.

106. The department has long felt the need of a specialist in this subject. There is no one on the staff competent to prepare question papers in music, to rate answer papers, and to inspect and report upon the music work in the public schools. Some kind of work in music is offered in all the elementary schools, and we are constantly called upon to advise superintendents and principals concerning the provisions of the syllabus in music. At present we are wholly unable to meet these requests.

107. Miss Olcott entered the department in December, 1911, at $1,200. The promotion is warranted by the progressive and successful work which she is doing.

108. Miss Thompson originally entered the department in February, 1902, at $600. In February, 1908, she was promoted to $1,200. She resigned in September, 1911, and was reappointed in October, 1915. Since that time she has been given charge of the work of keeping the records of inspections and preparing data for the use of the specialists in the field.

109. Teachers and academic examinations.

114. Miss Barton was appointed in September, 1909, at $900. Her last promotion was made in November, 1915. She is the senior examiner in mathematics, and an accomplished mathematician and a most resourceful employee.

115. Miss Ast was appointed in April, 1899, at $900. Her last promotion was made in October, 1914. She is directly responsible for the preparation of teachers question papers and for the rating of training class and training school answer papers.

116. It has been impossible, since the resignation of the employee who held this position, to find a teacher qualified to do the work, who will accept it at $1,200. It is imperative that we find some person to assume the responsibility of this position. We cannot find such a person for less tha $1,500.

117. Miss Eastman was appointed in January, 1910, at $900 and was promoted to $1,200 in September, 1914. She is now the senior examiner in modern languages.

118. Miss Martin was appointed in September, 1909, at $900, and was promoted to $1,200 in July, 1916. She fills with entire acceptability, the responsible position of senior examiner in ancient languages.

119. Miss Waterman was appointed in December, 1909, at $720. Her last promotion was made July 1, 1916. She is the senior examiner in science.

120. Miss Outhoudt entered the department in July, 1914, at $900 and in October, 1914, was promoted to $1,000.

121. Miss Redmond entered the department in February, 1908, at $720. Her last promotion was made in November, 1914.

125. We now have but one examiner in each of these three subjects, and the work has in each case grown to such proportions as to make it impossible for one examiner to care for it.

126. We have just received resignations from both the history examiners. The vacancies, however, we expect to fill immediately.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Executive Office — Concluded						
130	Record clerk, Adele B. Alexander	$1,300 00	$1,300 00	$1,300 00	$1,500 00	$200 00	.....
131	Examinations papers clerk, Mary A. O'Connor	1,300 00	1,300 00	1,300 00	1,400 00	100 00	.....
132	Teachers record clerk, Grace W. Thompson	1,300 00	1,300 00	1,300 00	1,400 00	100 00	.....
133	Assistant record clerk, Isabel Lamont	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
134	Clerk, Anna M. Weiss	900 00	900 00	900 00	1,000 00	100 00	.....
135	Clerk, May A. G. Mullins	900 00	900 00	900 00	1,000 00	100 00	.....
136	Clerk, Alice A. DeGraff	900 00	900 00	900 00	1,000 00	100 00	.....
137	Clerk, Margaret M. Stewart	900 00	900 00	900 00	1,000 00	100 00	.....
138	Clerk, Mabel E. Filkins	720 00	720 00	720 00	900 00	180 00	.....
139	Clerk, Mabel E. Horner	720 00	720 00	720 00	900 00	180 00	.....
140	Clerk, Ethel T. Delehanty	720 00	720 00	720 00	900 00	180 00	.....
141	Clerk, Anna E. Hogan	600 00	720 00	720 00	720 00	.....	.....
142	Clerk, Catherine Hipwell	600 00	600 00	600 00	720 00	120 00	.....
143	Clerk, Margaret Callahan	600 00	600 00	600 00	720 00	120 00	.....
144	Clerk, Ethel Secor	480 00	600 00	600 00	600 00	.....	.....
145	Clerk, Alice Fitzgerald	480 00	600 00	600 00	600 00	.....	.....
146	Clerk, Mollie A. Buckley	360 00	480 00	600 00	600 00	.....	.....
147	Clerks, two at $600, new positions	.....	.....	.....	1,200 00	1,200 00	.....
148	Stenographer, Louise M. O'Hagen	480 00	600 00	600 00	720 00	120 00	.....
149	Junior clerk, Margaret I. Dayton	.....	480 00	480 00	480 00	.....	.....
150	Junior clerk, Hazel Wentworth	.....	.....	480 00	480 00	.....	.....
151	Assistant in charge of qualifying examinations, Charles B. Heisler	1,600 00	1,800 00	1,800 00	1,800 00	.....	.....
152	Clerk, Florence K. Beavens	900 00	900 00	900 00	1,000 00	100 00	.....
153	Clerk, Mary P. Wilkins	600 00	720 00	720 00	720 00	.....	.....
154	Clerk, Teresa Meade	600 00	600 00	720 00	720 00	.....	.....
155	Clerk, Anna J. McChesney	600 00	600 00	600 00	720 00	120 00	.....
156	Stenographer, Eleanora Rausch	720 00	720 00	720 00	900 00	180 00	.....
157	Stenographer, Eva T. Meeker	600 00	600 00	600 00	600 00	.....	.....
	Printing of Examination Question Papers						
158	Compositor, John V. McCann	1,300 00	1,300 00	1,300 00	1,500 00	200 00	.....
159	Compositor's apprentice, Joseph A. McCann	720 00	720 00	720 00	900 00	180 00	.....
160	Temporary examiners	12,379 21	.....	14,000 00	16,000 00	2,000 00	.....
161	Temporary clerks and stenographers	1,568 65	.....	3,200 00	4,000 00	800 00	.....
162	Proctors	2,880 76	.....	3,000 00	3,500 00	500 00	.....
163	Honorariums to members of examinations committees	1,755 00	.....	1,800 00	2,000 00	200 00	.....

	Law Division						
164	Chief, Frank B. Gilbert	4,000 00	4,500 00	4,500 00	4,500 00	.....	.....
165	Stenographer, Ruth M. Wynne	1,000 00	1,000 00	1,100 00	1,100 00	.....	.....
166	Law assistant, Irwin Esmond	.....	1,500 00	2,000 00	2,000 00	.....	.....
167	Stenographer, Lillian M. Hyatt	720 00	720 00	840 00	840 00	.....	.....
168	Chief, Frank H. Wood	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
169	Inspector of buildings, A. Edson Hall	2,750 00	2,750 00	2,750 00	2,750 00	.....	.....
170	Stenographer, Evelyn Kelso	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
	School Libraries Division						
171	Chief, Sherman Williams	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
172	Inspector of school libraries, Leon O. Wiswell	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
173	Stenographer, Grace Heatly	480 00	600 00	720 00	720 00	.....	.....

EXPLANATION OF ITEM NUMBERS

130. Miss Alexander entered the department in January, 1879, at $1 a day. Her salary was made $1,300 in October, 1914. She has full charge of the academic records and is unreservedly devoted to her work. She should long ago have had $1,500.

131. Miss O'Connor entered the department in July, 1891, at $240. Her salary was made $1,300 on October 1, 1914. She has the responsible position of clerk, in charge of the shipping of question papers and the receiving of answer papers.

132. Miss Thompson was appointed in February, 1896, at $240. Her last promotion was made in October, 1914. She has charge of the record of teachers examinations, and of the correspondence with reference to the issuance of teachers certificates.

134. Miss Weiss entered the department in July, 1892, at $240. Her last promotion was made in October, 1909. She is assistant to the clerk in charge of the sending out of the examination question papers.

135. Miss Mullins was appointed in April, 1894, at $240. Her last promotion was made in June, 1908. She is assistant clerk on the academic records.

136. Miss DeGraff entered the department in January, 1908, as an examiner, at $720, and was promoted to $900 in January, 1910, at which time her title was changed to clerk.

137. Miss Stewart was appointed in September, 1908, at $480. She was promoted to $900 on November 1, 1913. She has charge of the reporting of the results of the academic examinations to the schools.

138. Miss Filkins was appointed in October, 1908, at $480. Her last promotion was made in June, 1912.

139. Miss Horner was appointed in January, 1911, at $480, and was promoted to $720 in March, 1914.

140. Miss Delehanty was appointed in December, 1911, at $480, and was promoted to $720 in March, 1915.

146. The promotions from $600 to $720 are not intended for any particular persons, although they are entered after the names of Miss Hipwell and Miss Callahan. The promotion of persons in this grade would be made from civil service promotion lists.

147. The increased work in teachers examinations and academic records, makes this request necessary.

148. Miss O'Hagen entered the department in April, 1915, and in December, 1915, was promoted to $600.

150. Professional academic examinations.

152. Miss Beavens entered the department in June, 1900, at $240. Her last promotion was made in June, 1911. She has charge of the records of the professional academic examinations.

155. Miss McChesney entered the department in August, 1914, and was promoted to $600 in May, 1915.

156. Miss Rausch was appointed in October, 1913, at $480, and on October 1, 1914, her salary was made $720.

158. Mr. McCann entered the deparment in January, 1896 at $720. His last promotion was made in October, 1914. He has charge of the printing of all question papers used in the various examinations, conducted by this department.

159. Mr. McCann entered the department in October, 1903, at $360, and was promoted to $720 in May, 1913.

160. The amount available this year was hardly sufficient to complete the rating of the examination papers. The increase asked for would merely take care of the natural increase in the number of papers submitted. This item is fixed at $16,000, on the assumption that an appropriation will be made for immediate use before the first of July, 1917. Such appropriation ought to be at least $3,000.

161. The amount available in this year's bill was not sufficient to complete satisfactorily all the work incident to the reporting and recording of the results of the examinations. This amount is fixed at $4,000, on the assumption that provision will be made for funds for use before the first of July, 1917. Such appropriation should be at least $1,000.

162. There was no appropriation this year, especially provided for the proctoring of the August State teachers examination, and the $500 increase is merely to provide for this examination.

163. This increase is made necessary by the enlargement of the committees by the State examinations board.

167. School buildings and grounds division.

170. Miss Kelso was appointed in April, 1908, at $900 and was promoted to $1,000 in October, 1910. She performs all the clerical as well as the stenographic work of the division.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Statistics Division						
174	Chief, Hiram C. Case	$3,000 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
175	Clerk, Alice C. McCormack	1,300 00	1,300 00	1,300 00	1,400 00	$100 00	.....
176	Stenographer, Mary Fealey	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
177	Clerk, Mabel G. Pepper	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
178	Clerk, Frances M. Martin	820 00	820 00	820 00	900 00	80 00	.....
179	Clerk, Harriet Hermance	600 00	600 00	600 00	600 00	.....	.....
180	Clerk, new position	.....	.....	.....	600 00	600 00	.....
181	Stenographer, Lillian Burns	600 00	600 00	600 00	600 00	.....	.....
182	Junior clerk, Ursula Kiernan	480 00	480 00	480 00	480 00	.....	.....
	Visual Instruction Division						
183	Chief, Alfred W. Abrams	3,000 00	3,000 00	3,000 00	3,500 00	500 00	.....
184	Assistant, George M. Fuller	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
185	Art assistant, E. May Greenman	1,300 00	1,300 00	1,300 00	1,400 00	100 00	.....
186	Clerk, Julia K. Dolan	900 00	1,200 00	1,200 00	1,200 00	.....	.....
187	Clerk, Alida Van Volkenburgh	720 00	900 00	900 00	900 00	.....	.....
188	Stenographer, Maud J. Marshall	.....	600 00	900 00	900 00	.....	.....
189	Clerk, Mary E. Bigley	480 00	600 00	720 00	720 00	.....	.....
190	Copyist, Maguerite B. Steller	.....	.....	600 00	600 00	.....	.....
191	Clerk, Marie A. Fisher	.....	480 00	600 00	600 00	.....	.....
192	Clerk, new position	.....	.....	.....	600 00	600 00	.....
193	Junior clerk, John S. Bantham	.....	.....	480 00	480 00	.....	.....
	State Library — Executive Section						
194	Director, James I. Wyer, Jr	5,000 00	4,500 00	4,500 00	5,000 00	500 00	.....
195	Director's assistant, Florence Woodworth	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
196	Stenographer, Marion L. Gardiner	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
197	Copyist or stenographer, Mary M. Gladding	720 00	720 00	720 00	720 00	.....	.....
198	Clerk or library assistant, Gladys V. Lloyd	600 00	720 00	720 00	720 00	.....	.....
199	Copyist or clerk, Fannie M. Davis	480 00	480 00	480 00	480 00	.....	.....
200	Junior clerk, Eleanor Smart	.....	.....	360 00	480 00	120 00	.....
201	Page, Daniel M. J. Hogan	360 00	360 00	360 00	480 00	120 00	.....
	Reference Section						
202	Reference librarian, Frank L. Tolman	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
203	Sub-librarian (reference), George G. Champlin	2,100 00	1,800 00	1,800 00	1,800 00	.....	.....

204	Sub-librarian (reference), Isabella K. Rhodes	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
205	Sub-librarian in history, Wilmer Hall	.....	.....	1,200 00	1,200 00	.....	.....
206	Library assistant, Martha L. Phelps	1,100 00	1,100 00	1,100 00	1,100 00	.....	.....
207	Library assistant, Georgia E. Roberts	720 00	720 00	720 00	720 00	.....	.....
208	Library assistant, Elizabeth P. Robinson	720 00	720 00	720 00	720 00	.....	.....
209	Clerk or library assistant, Emma Kattrein	720 00	720 00	720 00	720 00	.....	.....
210	Clerk or library assistant, Marie K. Pidgeon	720 00	720 00	720 00	720 00	.....	.....
211	Library assistant, May Greene	600 00	600 00	600 00	600 00	.....	.....
212	Clerk, Margaret H. Judd	480 00	480 00	600 00	600 00	.....	.....
213	Junior clerk, Yetta Schindlinger	.....	360 00	480 00	480 00	.....	.....
214	Junior clerk, Arthur G. Rickel	.....	480 00	480 00	480 00	.....	.....
215	Page, George Cronin	.....	360 00	360 00	480 00	120 00	.....
216	Page, Joseph A. Driscoll	.....	.....	360 00	480 00	120 00	.....
217	Page, Lloyd S. Clark	.....	.....	360 00	360 00	.....	.....
	Order Section						
218	Head of order section, Elizabeth M. Smith	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
219	Order assistant, Alice L. Jewett	1,100 00	1,100 00	1,100 00	1,100 00	.....	.....
220	Clerk, William H. Barker	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....
221	Stenographer, Harriet A. Chapman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
222	Clerk, Eugenia E. Close	900 00	900 00	900 00	900 00	.....	.....
223	Library assistant, Mabel E. Woodcock	720 00	720 00	720 00	900 00	180 00	.....
224	Clerk, Florence M. Mesick	720 00	720 00	720 00	720 00	.....	.....
225	Clerk, Elizabeth Westervelt	600 00	600 00	720 00	720 00	.....	.....
226	Copyist or clerk, Matilda Scheffler	480 00	480 00	480 00	480 00	.....	.....
227	Clerk, Helen Scherrer	480 00	600 00	600 00	600 00	.....	.....
228	Junior clerk, Helen C. Huth	480 00	480 00	480 00	480 00	.....	.....
229	Junior clerk, Rose Robinson	480 00	480 00	480 00	480 00	.....	.....
230	Junior clerk, Elizabeth Sayers	480 00	480 00	480 00	480 00	.....	.....
231	Page, Aubin C. Miller	.....	360 00	360 00	360 00	.....	.....

EXPLANATION OF ITEM NUMBERS

175. Miss McCormack was appointed in December, 1891, at $240. Her last promotion was made in October, 1914. Miss McCormack carries a large amount of responsibility in connection with the apportionments of the various funds.

177. Miss Pepper was appointed in February, 1898, at $240. Her salary was made $1,000 on October 1, 1914. The increase now provided is fully merited.

178. Miss Martin was appointed in January, 1908, at $480. Her salary was made $820 in October, 1914. Miss Martin fully deserves the slight recognition.

180. The necessity for additional help is imperative. Amendments to the school law each year, for several years past have increased the work of apportioning the public money.

183. Mr. Abrams was appointed in November, 1905, at $2,500 and in July, 1908, his salary was increased to $3,000.

185. Miss Greenman was appointed in August, 1896, at $240. Her salary was made $1,300 in October, 1914. Miss Greenman has had long training and experience and is capable of assuming important responsibilities.

192. This position is recommended because of the very large increase in the volume of clerical work that must be handled. During the last two years the number of shipments of slides has doubled. The number of slides handled increased forty per cent last year.

194. Mr. Wyer's salary previous to October 1, 1915, was $5,000, and it should be restored to this amount.

204. Miss Rhodes entered the department in October, 1908, at $600. Her salary was made $1,200 in September, 1911.

217. The promotion of the two pages mentioned above, as well as the promotion of a junior clerk and a page from $360 to $480 in the Executive section, are not intended for any particular persons, although they have been entered after the names of certain employees. The promotion of persons in this grade would be made from civil service promotion lists.

220. Mr. Barker entered the department in October, 1902, at $360. His last promotion was made in October, 1914. He is now in charge of all of the binding for the library and he has proved himself fully capable.

223. Miss Woodcock entered the department in September, 1909, at $480.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Catalog Section						
232	Senior librarian, Walter S. Biscoe	$2,400 00	$2,400 00	$2,400 00	$2,400 00	.....	.....
233	Subject cataloger, Katherine Dame	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
234	Head cataloger, Ada A. Jones	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
235	Sub-librarian in classification, Emma J. Hawkins	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
236	Reference assistant, Jennie D. Fellows	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
237	Indexer, Mary Ellis	1,200 00	1,100 00	1,200 00	1,200 00	.....	.....
238	Clerk, or library assistant, three at $900; Mary E. Budd, Mabel L. Thompson, Ruth Kemper	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
239	Library assistant, two at $900; Jenny L. Christman, Helen W. Tompkins	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
240	Library assistant, Elizabeth Mack	720 00	720 00	720 00	720 00	.....	.....
241	Clerk, Marion G. Ingalls	600 00	600 00	600 00	600 00	.....	.....
242	Junior clerk, Rebecca A. Duncan	480 00	480 00	480 00	480 00	.....	.....
	Shelf Section						
243	Shelf clerk, Joseph Gavit	1,500 00	1,500 00	1,600 00	1,700 00	$100 00	.....
244	Clerk, John H. Manahan	900 00	900 00	900 00	900 00	.....	.....
245	Page, Bernard J. Tooher	.....	360 00	480 00	480 00	.....	.....
	Book Selection Section						
246	Library assistant, Mary E. Eastwood	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
247	Assistant in book selection and annotation, Martha W. Suter	720 00	720 00	720 00	900 00	180 00	.....
248	Library assistant, Georgia Benedict	720 00	720 00	720 00	720 00	.....	.....
249	Library assistant, Helen C. James	.....	600 00	600 00	600 00	.....	.....
250	Junior clerk, Mary Gies	360 00	480 00	480 00	480 00	.....	.....
	Manuscripts Section						
251	Head of manuscripts section, Peter Nelson	1,500 00	1,500 00	1,600 00	1,700 00	100 00	.....
252	Junior clerk, Celia J. Jarvis	480 00	480 00	480 00	480 00	.....	.....
253	Junior clerk, Alma M. Hunter	360 00	480 00	480 00	480 00	.....	.....
	Library For The Blind						
254	Librarian for the blind, Mary C. Chamberlain	900 00	1,000 00	1,000 00	1,100 00	100 00	.....
255	Clerk, Marcella L. Coughlin	600 00	600 00	600 00	600 00	.....	.....

	Medical Library						
256	Medical librarian, Frances K. Ray	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
257	Page, Harold J. Mullon	360 00	360 00	480 00	480 00	.....	.....
	Law Library						
258	Law librarian, John T. Fitzpatrick	2,500 00	2,500 00	3,000 00	3,000 00	.....	.....
259	Sub-librarian in law, Frances D. Lyon	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
260	Statute law indexer, Fred E. Rosbrook	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
261	Stenographer, Edith M. Kearney	720 00	720 00	720 00	720 00	.....	.....
262	Clerk, Fletcher J. Blanchard	720 00	720 00	720 00	720 00	.....	.....
263	Clerk, Henry V. Delaney	600 00	720 00	600 00	600 00	.....	.....
264	Page, Walter S. Eaton	.....	360 00	360 00	360 00	.....	.....
	Legislative reference Library						
265	Legislative reference librarian, William E. Hannan	.....	2,100 00	2,100 00	2,200 00	100 00	.....
266	Library assistant, William Webb	600 00	600 00	1,100 00	1,100 00	.....	.....
267	Library assistants, two at $600; Cornelia Love, James Hodgson	.....	.....	1,200 00	1,200 00	.....	.....
268	Anna Williams	600 00	600 00	600 00	600 00	.....	.....
269	Clerk, John A. Hartigan	480 00	480 00	600 00	600 00	.....	.....
270	Page, Howard S. Pangburn	480 00	480 00	480 00	480 00	.....	.....
	Library School						
271	Vice director, Frank K. Walter	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
272	Registrar, Edna M. Sanderson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
273	Library assistant, Charles F. Porter	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
274	Library assistant, Rachel A. Harris	.....	.....	600 00	600 00	.....	.....
275	Stenographer, Charlotte Gorman	600 00	600 00	600 00	600 00	.....	.....
276	Library school lecturers, 25 at $20 a lecture	460 00	.....	500 00	500 00	.....	.....
	Educational Extension Division						
277	Chief, William R. Watson	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
278	Assistant in educational extension, new position	.....	.....	.....	2,500 00	2,500 00	.....
279	Stenographer, new position	.....	.....	.....	720 00	720 00	.....

EXPLANATION OF ITEM NUMBERS

243. Mr. Gavit entered the department in February, 1896, at $240. In September, 1911, his salary was made $1,500 and in July, 1917, $1,600. Mr. Gavit undoubtedly deserves this slight recognition.

247. Miss Suter entered the department in October, 1909, and has never had a promotion.

251. Mr. Nelson entered the department in October, 1901, at $480. In July, 1910, he was promoted to $1,500, and in July, 1916, to $1,600. Mr. Nelson is a specialist in his line of work.

254. Miss Chamberlain entered the department in December, 1907. Her salary was made $1,000 in October, 1915. Miss Chamberlain is doing an important work in the State library.

265. Mr. Hannan entered the department October 1, 1915, at $1,800 and was promoted in April, 1916, to $2,100. This position is one of the most important in the library.

271. Mr. Walter entered the department on December 28, 1907, at $2,100. He was promoted to $2,500 on October 1, 1908.

278. This employee would have responsibility in dealing with adult illiteracy and would assist in general educational extension work. He would also have responsibilities in connection with extension work in the smaller communities throughout the State through the libraries and other social center activities.

279. This position should be provided in order to assist with the work just mentioned.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Educational Extension Division — Concluded						
280	Inspector of public libraries, Asa Wynkoop	$2,100 00	$2,100 00	$2,100 00	$2,300 00	$200 00	.....
281	Assistant in charge of traveling libraries, Grace L. Betteridge	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
282	Library organizer, 2 at $1,650, Caroline F. Webster, Anna R. Phelps	3,000 00	3,000 00	3,000 00	3,300 00	300 00	.....
283	Clerk, Ethel O. Hulburd	900 00	900 00	900 00	900 00	.....	.....
284	Library assistant, new position	.....	.....	.....	900 00	900 00	.....
285	Stenographer, Harriet C. Chapman	720 00	720 00	820 00	820 00	.....	.....
286	Clerk, Nellie S. Mesick	720 00	720 00	820 00	820 00	.....	.....
287	Library assistant, Edith M. Clement	720 00	720 00	720 00	720 00	.....	.....
288	Clerk, 2 at $600, Catherine Coughlin, Katherine Walsh	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
289	Library assistant, Carolyn Cady	600 00	600 00	600 00	600 00	.....	.....
290	Junior clerk, Gertrude Mack	480 00	480 00	480 00	480 00	.....	.....
291	Junior clerk, Lena R. Dawson	480 00	480 00	480 00	480 00	.....	.....
292	Junior clerk, Elizabeth McMahon	.....	360 00	480 00	480 00	.....	.....
293	Junior clerk, Jessie C. Rextrew	.....	.....	480 00	480 00	.....	.....
294	Page, or junior clerk, vacant	360 00	360 00	360 00	480 00	120 00	.....
	State Museum						
295	Director of the museum, State geologist and paleontologist, John M. Clarke	4,500 00	4,500 00	4,500 00	5,000 00	500 00	.....
296	Assistant paleontologist, Rudolph Ruedemann	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
297	State entomologist, Ephraim P. Felt	2,400 00	2,400 00	2,400 00	2,750 00	350 00	.....
298	Assistant geologist, David H. Newland	2,400 00	2,400 00	2,400 00	2,500 00	100 00	.....
299	Director's clerk and secretary of the museum, Jacob VanDeloo	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
300	State botanist, Homer D. House	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
301	Draughtsman, George S. Barkentin	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
302	State mineralogist, Herbert P. Whitlock	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
303	Assistant in geology, Chris. A. Hartnagal	1,500 00	1,500 00	1,600 00	1,600 00	.....	.....
304	Archeologist, Arthur C. Parker	1,300 00	1,300 00	1,400 00	1,500 00	100 00	.....
305	Technical assistant, Noah T. Clarke	1,200 00	1,300 00	1,300 00	1,300 00	.....	.....
306	Assistant entomologist, Douglas B. Young	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
307	Zoologist, Sherman C. Bishop	.....	1,200 00	1,200 00	1,300 00	100 00	.....
308	Assistant in economic geology, Robert W. Jones	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
309	Assistant in paleontology, Winifred Goldring	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
310	Custodian of museum collections, John L. Casey	840 00	900 00	1,000 00	1,000 00	.....	.....

311	Assistant to State entomologist, Fannie T. Hartman	900 00	900 00	900 00	900 00	.....	.....
312	Preparator, Harry C. Wardell	900 00	900 00	1,000 00	1,000 00	.....	.....
313	Taxidermist, Arthur Paladin	900 00	900 00	900 00	900 00	.....	.....
314	Stenographer, Edwin J. Stein	.....	.....	.....	900 00	900 00	.....
315	Assistant to State botanist, Joseph Rubinger	780 00	780 00	780 00	900 00	120 00	.....
316	Stenographer, Theodore Lipsky	720 00	720 00	720 00	900 00	180 00	.....
317	Stenographer, Anna M. Tolhurst	720 00	720 00	720 00	720 00	.....	.....
318	General mechanical assistant, Charles Heidenrich	720 00	720 00	720 00	900 00	180 00	.....
319	Clerk, Joseph J. Bylancik	600 00	600 00	600 00	600 00	.....	.....
320	Page, Alexander McGaughan	480 00	480 00	480 00	480 00	.....	.....
	Salaries, Temporary						
321	Stenographer	.....	720 00	720 00	100 00	.....	620 00
322	Carpenter, William Rausch	960 00	960 00	960 00	960 00	.....	.....
323	Laborer, Jerry Hayes	720 00	720 00	720 00	720 00	.....	.....
324	Laborer, Howard Lansing	720 00	720 00	720 00	720 00	.....	.....
325	For such additional compensation to members of the staff as may be necessary to keep the museum open on Sunday	.....	.....	2,500 00	2,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

280. Mr. Wynkoop entered the department in July, 1905, at $1,200. His last promotion was made in October, 1913. His work is exacting and important. The preparation and editing of New York Libraries is also in his charge.

282. Miss Webster entered the department in January, 1911, at $1,200. Her salary was made $1,500 in October, 1914. Miss Phelps entered the department in January, 1908, at $1,500. Both of these women have a great deal of responsibility.

284. This additional assistant is needed in the traveling libraries section where the work has greatly increased.

294. We expect to fill this vacancy immediately.

295. Dr. Clarke entered the State service in January, 1886. His salary has been $4,500 since October, 1909.

297. Dr. Felt entered the department in September, 1895, as an assistant to the State entomologist. He was made State entomologist in December, 1898, and has had no increase in salary since October, 1905. The importance of his work is of a very high order in the protection of our agricultural and horticultural interests, and his salary should be at least the amount recommended.

298. Mr. Newland entered the department in December, 1904, at $2,000. His last promotion was made in October, 1912. Mr. Newland is a highly expert mining engineer and geologist and his salary stands in no relation to the excellent service he renders in the development of the New York mineral industry.

302. Mr. Whitlock entered the department in January, 1901, at $900. His last promotion was made in October, 1914. Mr. Whitlock's service is most efficient and effective.

304. Mr. Parker was appointed in October, 1906, at $900. His salary was made $1,400 on July 1, 1915. Mr. Parker's services to the department are of a high grade and he is a man of exceptional ability.

306. Mr. Young was appointed in January, 1902, at $720. His last promotion was made in October, 1906. His services are entitled to some recognition.

307. Mr. Bishop was appointed in May, 1916, at $1,200. It is very difficult to secure and keep a man competent to do the work required at $1,200. Mr. Bishop is proving himself a loyal and competent man and the increase recommended should be allowed.

308. Mr. Jones was appointed in September, 1910, and has never had a promotion. He is an active and earnest worker and deserves fully the increase recommended.

314. This item provides for the transfer to the regular staff, with promotion from $720 to $900, of Mr. Stein, who is now paid from the fund for temporary service in the museum. Mr. Stein entered the department in January, 1916, and is proving a most efficient employee.

315. Mr. Rubinger entered the department in June, 1915. He is helpful and competent and deserves the promotion.

316. Mr. Lipsky entered the department in August, 1914, at $720. He fully deserves the promotion provided for.

318. Mr. Heidenrich entered the department in July, 1912, and has never had a promotion.

321. The salary just mentioned, $720, has been paid to Mr. Stein, whom, as we have already stated, we wish to transfer to the regular museum staff. We should have, however, $100 to take care of occasional necessary stenographic help.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Care and Cleaning						
326	Carpenter, Edmund Burton	$960 00	$960 00	$960 00	$960 00	.....	.....
327	Electrician, David Duffy	900 00	900 00	900 00	900 00	.....	.....
328	Elevator repairman, George Fergison	900 00	900 00	900 00	900 00	.....	.....
329	Roofer, Harry Lincoln	900 00	900 00	900 00	1,000 00	$100 00	.....
330	Painter, William Wendrem	900 00	900 00	900 00	900 00	.....	.....
331	Assistant steam engineer, Norton S. Nash	840 00	900 00	900 00	1,000 00	100 00	.....
332	Assistant steam engineer, James J. Lynch	780 00	900 00	900 00	1,000 00	100 00	.....
333	Assistant steam engineer, John J. Fox	.....	900 00	900 00	1,000 00	100 00	.....
334	Assistant steam engineer, Charles M. Atwood	.....	.....	900 00	1,000 00	100 00	.....
335	Elevatorman, Jeremiah Nugent	900 00	900 00	900 00	900 00	.....	.....
336	Elevatorman, Dennis J. Nolan	900 00	900 00	900 00	900 00	.....	.....
337	Elevatorman, Thomas F. Cox	900 00	900 00	900 00	900 00	.....	.....
338	Elevatorman, Charles A. Conley	840 00	900 00	900 00	900 00	.....	.....
339	Elevatorman, Edward J. Mack	720 00	720 00	900 00	900 00	.....	.....
340	Orderly, Louis H. LaVallee	840 00	840 00	840 00	840 00	.....	.....
341	Orderly, Samuel H. Hoaglan	840 00	840 00	840 00	840 00	.....	.....
342	Orderly, William G. Sears	840 00	840 00	840 00	840 00	.....	.....
343	Orderly, Anthony Vitting	720 00	840 00	840 00	840 00	.....	.....
344	Orderly, John H. Dolan	780 00	840 00	840 00	840 00	.....	.....
345	Orderly, Daniel J. Casey	.....	720 00	840 00	840 00	.....	.....
346	Watchmen, two, at $780, John J. Corrigan, Henry Cunningham	.....	1,440 00	1,560 00	1,560 00	.....	.....
347	Shipper, Daniel S. Parker	840 00	840 00	840 00	840 00	.....	.....
348	Laborer, John A. Leonard	600 00	720 00	720 00	720 00	.....	.....
349	Laborer, Patrick Rice	720 00	720 00	720 00	720 00	.....	.....
350	Laborer, James Clancy	720 00	720 00	720 00	720 00	.....	.....
351	Laborer, James J. Smith	720 00	720 00	720 00	720 00	.....	.....
352	Laborer, John Doran	600 00	720 00	720 00	720 00	.....	.....
353	Laborer, Thomas O'Donnell	720 00	720 00	720 00	720 00	.....	.....
354	Laborer, Blatchford Moore	720 00	720 00	720 00	720 00	.....	.....
355	Laborer, George Weller	720 00	720 00	720 00	720 00	.....	.....
356	Laborer, Frederick Bacon	720 00	720 00	720 00	720 00	.....	.....
357	Laborer, Edward Harper	720 00	720 00	720 00	720 00	.....	.....
358	Laborer, James D. Barnes	600 00	720 00	720 00	720 00	.....	.....
359	Laborer	720 00	720 00	720 00	720 00	.....	.....
360	Laborer, Alfred Garrison	600 00	600 00	600 00	600 00	.....	.....
361	Laborer, William Colfes	600 00	600 00	600 00	600 00	.....	.....

362	Laborer, William O'Brien	600 00	600 00	600 00	600 00	.....	.....
363	Laborer, John Kinary	600 00	600 00	600 00	600 00	.....	.....
364	Laborer, Chauncy L. Reid	.....	.....	480 00	480 00	.....	.....
365	Porter, William Fields	600 00	600 00	600 00	600 00	.....	.....
366	Porter, Frederick Post	600 00	600 00	600 00	600 00	.....	.....
367	Porter, Peter Tucker	600 00	600 00	600 00	600 00	.....	.....
368	Porter, Tracy Lawyer	600 00	600 00	600 00	600 00	.....	.....
369	Porter, Charles Thompson	600 00	600 00	600 00	600 00	.....	.....
370	Porter, Irving Van Bergen	600 00	600 00	600 00	600 00	.....	.....
371	Porter, Ezra T. Lawyer	600 00	600 00	600 00	600 00	.....	.....
372	Porter, Jefferson D. Walker	540 00	600 00	600 00	600 00	.....	.....
373	Porter, William Wilson	540 00	600 00	600 00	600 00	.....	.....
374	Porter, Lewis Brown	540 00	600 00	600 00	600 00	.....	.....
375	Porter, Albert Jackson	.....	.....	600 00	600 00	.....	.....
376	Cleaner, Mary Mansfield	480 00	480 00	480 00	480 00	.....	.....
377	Cleaner, Emma Icklin	480 00	480 00	480 00	480 00	.....	.....
378	Cleaner, Emma Stevens	.....	480 00	480 00	480 00	.....	.....
378a	Cleaner, Ellen Dunn	480 00	480 00	480 00	480 00	.....	.....
379	Cleaner, Elizabeth Bassett	390 00	390 00	390 00	390 00	.....	.....
380	Cleaner, Mary Cronberry	390 00	390 00	390 00	390 00	.....	.....
381	Cleaner, Bella Soden	390 00	390 00	390 00	390 00	.....	.....
382	Cleaner, Josephine Corbett	390 00	390 00	390 00	390 00	.....	.....
383	Cleaner, Mary Wohlleber	390 00	390 00	390 00	390 00	.....	.....
384	Cleaner, Theresa Goebel	390 00	390 00	390 00	390 00	.....	.....
385	Cleaner, Mary Bulger	390 00	390 00	390 00	390 00	.....	.....
386	Cleaner, Ellen Lay	390 00	390 00	390 00	390 00	.....	.....
387	Cleaner, Ellen Bennis	390 00	390 00	390 00	390 00	.....	.....
388	Cleaner, Lena Briger	390 00	390 00	390 00	390 00	.....	.....
389	Cleaner, Margaret Frost	390 00	390 00	390 00	390 00	.....	.....
390	Cleaner, Mary Keenan	390 00	390 00	390 00	390 00	.....	.....
390a	Cleaner, Maria Schryver	390 00	390 00	390 00	390 00	.....	.....
391	Cleaner, Katherine Smith	390 00	390 00	390 00	390 00	.....	.....
392	Cleaner, Abbie Aldrich	390 00	390 00	390 00	390 00	.....	.....
393	Cleaner, Jane Costello	390 00	390 00	390 00	390 00	.....	.....
394	Cleaner, Margaret Beal	390 00	390 00	390 00	390 00	.....	.....
395	Cleaner, Mary Fealey	390 00	390 00	390 00	390 00	.....	.....
396	Cleaner, Lottie Vogel	390 00	390 00	390 00	390 00	.....	.....
397	Cleaner, Anna Van Buren	390 00	390 00	390 00	390 00	.....	.....

EXPLANATION OF ITEM NUMBERS

329. Mr. Lincoln entered the department in December, 1912, and has never had a promotion.

331. Mr. Nash entered the department in June, 1914, at $780. His last promotion was made in December, 1915.

332. Mr. Lynch was appointed in July, 1915, at $780, and promoted in January, 1916, to $900.

333. Mr. Fox was originally appointed in September, 1912, at $540. He resigned in May, 1915, to accept a position in another State department, and was reappointed in this department in April, 1916, at $900.

334. Mr. Atwood was appointed in August, 1916, at $900.

359. For the past few years this salary has been paid to Walter Carley, whom we wish to transfer to the Administration Division. (See under Administration Division.) This item of $720 should be retained, as the present appropriation is no more than necessary to take care of the work.

364. Mr. Reid will probably be paid the $720 referred to above and the $480 used for emergent service.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK —Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Care and Cleaning — Concluded						
398	Cleaner, Nellie Murray	$390 00	$390 00	$390 00	$390 00	.....	.....
399	Cleaner, Mary Carroll	390 00	390 00	390 00	390 00	.....	.....
400	Cleaner, Margaret Murphy	390 00	390 00	390 00	390 00	.....	.....
401	Cleaner, Margaret Ryan	390 00	390 00	390 00	390 00	.....	.....
402	Cleaner, Nellie Ryan	390 00	390 00	390 00	390 00	.....	.....
403	Cleaner, Mary Whelan	390 00	390 00	390 00	390 00	.....	.....
404	Cleaner, Margaret Devlin	390 00	390 00	390 00	390 00	.....	.....
405	Cleaner, Elizabeth Beattie	390 00	390 00	390 00	390 00	.....	.....
406	Cleaner, Jennie Johnson	390 00	390 00	390 00	390 00	.....	.....
407	Cleaner, Maud Brothers	.....	390 00	390 00	390 00	.....	.....
408	Labor, temporary	.....	.....	440 00	440 00	.....	.....
	Totals	$675,249 19	$679,170 00	$733,700 00	$805,283 00	$72,203 00	$620 00
	Request for Deficiency Appropriation						
1	Temporary examiners	.....	.....	.....	$3,000 00	$3,000 00	.....
2	Temporary stenographers and clerks	.....	.....	.....	1,000 00	1,000 00	.....
3	Annuities to teachers	.....	.....	.....	1,000 00	1,000 00	.....
4	Professional examinations, state board of dental examiners:						
	Salary of the secretary	.....	.....	.....	2,666 66	2,666 66	.....
	Salary of the stenographer	.....	.....	.....	360 00	360 00	.....
5	State board of nurse examiners, members of the board	.....	.....	.....	400 00	400 00	.....
6	State board of registered architects, members of the board	.....	.....	.....	400 00	400 00	.....
7	State board of certified shorthand reporters, members of the board	.....	.....	.....	230 00	230 00	.....
8	Normal schools and substitute teachers, salaries of substitute teachers	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	.....	.....	.....	$10,056 66	$10,056 66	.....

EXPLANATION OF ITEM NUMBERS

2. These amounts are requested to provide necessary help for the January, 1917, and June, 1917, examinations.

3. This amount is necessary to meet payments which are due during the current fiscal year, inasmuch as the available appropriation is not sufficient for this purpose.

4. These amounts are necessary to provide for the payment of these salaries during a part of the present fiscal year.

7. These amounts are necessary to meet bills submitted by members of these boards after the close of the last fiscal year, and for which no appropriations are available.

8. This amount is necessary to meet payments which are due during the current fiscal year. The available appropriation is not sufficient for this purpose.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

MAINTENANCE AND OPERATION

Item No.	Classification of Purpose	Expenditures 1914-1915	Expenditures 1915-1916	Appropriation, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$1,873 96	$2,962 18 *84 85	$2,200 00	$3,000 00	$800 00	.....
3	Printing and advertising	32,691 10	38,366 56 *13,886 29	35,950 00	40,000 00	4,050 00	.....
4	Equipment	98,338 45	58,417 07 *23,083 75	55,305 00	125,100 00	69,795 00	.....
5	Supplies	11,800 38	6,580 00 *631 85	9,510 00	13,000 00	3,490 00	.....
6	Materials	2,801 75	1,942 99 *61 80	3,500 00	2,500 00	.....	$1,000 00
7	Communication	27,581 11	23,582 10 *3,648 64	27,140 00	30,000 00	2,860 00	.....
8	Traveling expenses	85,098 29	68,146 16 *28,036 72	90,225 00	99,700 00	9,475 00	.....
9	Fixed charges and contributions	6,472,972 94	6,579,841 11 *193,213 75	6,884,500 00	7,691,000 00	806,500 00	.....
10	Rent	2,292 15	1,386 02 *627 60	1,000 00	500 00	.....	500 00
11	General plant	4,312 54	1,703 22 *458 32	1,250 00	6,000 00	4,750 00	.....
	Totals	$6,739,762 67	$6,782,927 41 *263,733 57	$7,110,580 00	$8,010,800 00	$901,720 00	$1,500 00

* Liens.

EXPLANATION OF ITEM NUMBERS

	Requested
2. Fuel (Indian schools)	$1,000
Light (electric bulbs)	1,000
Water	1,000

The amount requested for electric light bulbs is necessary to properly lamp the Education Building, particularly the museum halls. The request for water has been slightly increased, based upon the experience of the past year.

	Requested
3. General	$31,900
School registers	3,000
Advertising	100

	Expended	Liens	Requested
4. Library books	$34,826 05	$15,569 02	$100,000 00

The library is no more than two-thirds its former size. To meet requests from all parts of the State, especially from the schools, libraries and professional men, there should be available for the next six or eight years $100,000 a year for books, binding and periodicals.

	Expended	Liens	Requested
Visual instruction slides, etc.	$9,655 02	$3,631 23	$10,000 00
Museum	3,184 48	1,650 00	3,000 00
Office	5,160 10	993 70	9,700 00

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Continued

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

This request includes, in addition to current needs, $800 for cases for traveling libraries and $800 for slide cabinets and photograph cases for the Visual Instruction Division. The estimate for general office equipment for one year, based on the expenditure for the past nine months, is $8,000.

	Expended	Liens	Requested
Indian schools	$591 43	$1,239 80	$1,000 00
General plant	.....	.....	1,400 00
This request includes:			
Engine lathe	.....	.....	500 00
Power drill and chucks	.....	.....	300 00
Valve reseater	.....	.....	300 00
Forge and anvil	.....	.....	90 00
Tool grinder	.....	.....	60 00
Motor for shafting, and tools for roofer	.....	.....	100 00

	Expended	Liens	Requested
Office	$5,423 93	$546 99	$11,500 00

5. The present appropriation is quite inadequate for our needs. The item must cover the advance in the cost of paper for examinations and office use. The increase in this item this year was approximately $1,000. The stationery supplies which have previously been furnished by the Comptroller must now be met from this fund. For the past nine months these supplies amounted to approximately $2,700. The estimate for one year for office supplies (exclusive of the advance in the cost of paper and of the supplies heretofore furnished by the Comptroller), based on the expenditure for the past nine months, is $8,000. Our request, therefore, is based on this estimate, together with the addition of $1,000 for paper and the amount necessary for stationery supplies.

	Expended	Liens	Requested
Museum	$895 62	.....	$1,500 00
Indian schools	260 45	$84 86	$400 00

6. Certain items which were originally classified under this heading have been included under equipment and supplies.

7. The small increase requested is based on the expenditures for the past nine months, together with the additional demands of the office work.

	Expended	Liens	Requested
8. District superintendents	$42,868 49	$25,100 00	$62,100 00
Commissioner	975 73	.....	1,000 00
General	24,301 94	2,336 72	36,600 00

The addition of several inspectors and specialists increases the amount necessary for traveling expenses.

	Expenditures and liens		Requested
9. Support of common schools	$5,764,806 16	†	$6,000,000 00
	2,578 45		.....
Academic quota	73,300 00		74,500 00
	600 00		.....

	Expenditures and liens	Requested
Books, apparatus, and standard works of art	$31,845 29	$125,000 00
	59,155 15	
Attendance of academic pupils	110,535 57	650,000 00

This request is based on an allowance of 3 cents a day for each academic pupil in attendance.

	Expenditures and liens	Requested
Nonresident tuition	$329,044 72	$340,000 00
	22,309 69	.....
Training of teachers	.....	125,000 00
	100,000 00	.....
Grants to libraries	37,625 45	40,000 00
	2,220 46	.....
State scholarships	220,150 00	300,000 00
	4,850 00	.....
Camp schools	.....	2,500 00
Teachers' annuities	12,533 92	23,000 00
	1,500 00	.....
To be immediately available	.....	1,000 00
Teachers' conferences	.....	10,000 00

The purpose of this item is to make available an appropriation whereby assistance may be given to district superintendents in holding teachers conferences. These conferences will result in much more satisfactory work on the part of the teachers throughout the State.

10. This item is decreased, as the rent of hall for examinations is included under professional examinations.

	Requested
General building service	$1,000 00
Removal of skylights	1,200 00
Washing columns and other marble on outside of building	1,500 00
Changing location of one elevator	600 00
Indian schools	1,000 00
University convocation	500 00
Sprinkling street	200 00

† Reports from the schools, to be received later, will give the information on which the exact apportionment may be determined. Such apportionment will probably be in excess of this estimate.

EDUCATION DEPARTMENT — THE UNIVERSITY OF THE STATE OF NEW YORK — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Air washer and tempering coil for museum ventilating fans	.....	.....	.....	.....	.....	$4,000 00
2	Motor-driven generator for vacuum cleaning outfit	.....	.....	.....	.....	.....	900 00
3	Exhaust fan and motor underneath auditorium	.....	.....	.....	.....	.....	300 00
4	New step bearing and motor for old sump pump	.....	.....	.....	.....	$100 00	.....
	Totals	.....	.....	.....	.....	$100 00	$5,200 00

EXPLANATION OF ITEM NUMBERS

1. The present cheese-cloth screens are of little use. Great quantities of dust are blown over cases, books, etc. Air washers will precipitate the dust and allow it to be flushed out. The cooler regulators will also enable us to lower the temperature of the air several degrees. This installation would be especialy valuable to the museum, and, if satisfactory, could be provided later for the auditorium, library, and general offices.

2. This installation is very important as we are unable to use more than two sweepers on a four-sweeper outfit. Under present conditions the vacuum cleaning plant can be used only to fifty per cent of its capacity.

3. This is necessary to relieve conditions due to the superheated atmosphere and to improve the ventilation in this part of the building.

4. This is essential for the operation of this pump. It is located under the main library stacks

INDIAN AFFAIRS

CONSTRUCTION AND REPAIRS

Item	Description	Requested for new construction
9	New school building on Cattaraugus indian reservation	$3,000 00

EXPLANATION OF ITEM NUMBERS

9. This amount is necessary to replace a school house on this reservation which was destroyed by fire.

EDUCATION DEPARTMENT — PROFESSIONAL EXAMINATION BUREAU

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	EXECUTIVE OFFICE						
1	Assistant commissioner and director of professional education, Augustus S. Downing	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....	.....
2	Stenographer, Kathryn Chamberlain	1,400 00	1,400 00	1,400 00	1,500 00	$100 00	.....
3	Clerk, Edward Nusbaum	720 00	720 00	720 00	720 00	.....	.....
4	Assistant in charge of foreign credentials, Henry L. Taylor	2,700 00	2,700 00	2,500 00	2,500 00	.....	.....
5	Clerk, two at $900, Sara L. Gardiner, Charlotte Estes	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
6	Stenographer, Margaret E. Donnelly	600 00	600 00	600 00	720 00	120 00	.....
	Professional Examinations — Examinations and Inspections Division						
7	Assistant in charge of professional examinations, Herbert J. Hamilton	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
8	Professional record clerk, Katherine McDonough	1,300 00	1,300 00	1,300 00	1,400 00	100 00	.....
9	Clerk, two at $1,000, Margaret Miller, Elisabeth Kemmy	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
10	Engrosser, new position	.....	.....	.....	1,000 00	1,000 00	.....
11	Clerk, Lora K. Meserve	720 00	720 00	720 00	900 00	180 00	.....
12	Stenographer, Freda Robinson	.....	600 00	600 00	720 00	120 00	.....
13	Clerk, Eva Avery	600 00	600 00	600 00	600 00	.....	.....
14	Clerk, Regina Reilly	480 00	480 00	480 00	480 00	.....	.....
15	Clerk, Annabel Clark	480 00	480 00	480 00	480 00	.....	.....
16	Clerk, new position	.....	.....	.....	480 00	480 00	.....
	State Board of Medical Examiners						
17	Secretary, Willard J. Denno	.....	4,000 00	4,000 00	4,000 00	.....	.....
18	Stenographer, Anne T. Russell	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
19	Medical examiner, nine	7,000 00	7,000 00	7,000 00	8,000 00	1,000 00	.....
20	Proctors	887 50	906 00	1,000 00	1,000 00	.....	.....
	State Board of Pharmacy						
21	Secretary, Warren L. Bradt	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
22	Clerk, Frank Knight	1,800 00	1,800 00	1,800 00	1,900 00	100 00	.....
23	Inspector, two at $1,600, George S. DeLacy, John A. Dixon	3,200 00	3,200 00	3,200 00	3,400 00	200 00	.....

24	Inspector, two at $1,500, Frank Rapecia, Harry Butler	3,000 00	3,000 00	3,000 00	3,200 00	200 00	.....
25	Inspector, Frank J. Bergold	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
26	Stenographer, Elisabeth Glavin	900 00	900 00	900 00	1,000 00	100 00	.....
27	Board of examiners	5,383 95	2,134 02	5,400 00	5,400 00	.....	.....
28	Chemist	3,909 25	1,913 25	3,500 00	3,500 00	.....	.....
29	Attorney	2,380 30	723 01	2,000 00	2,000 00	.....	.....
30	Proctors	162 50	122 50	500 00	500 00	.....	.....
	State Board of Nurse Examiners						
31	Inspector, Amy M. Hilliard	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
32	Stenographer, Harriet T. Taaffe	900 00	900 00	900 00	1,000 00	100 00	.....
33	Board of examiners, five	1,112 31	1,012 76	1,200 00	1,500 00	300 00	.....
34	Proctors	265 00	97 50	105 00	100 00	.....	$5 00
	State Board of Dental Examiners						
35	Secretary (member of board)	600 00	600 00	600 00	.....	.....	600 00
36	Secretary, new position	.....	.....	.....	4,000 00	4,000 00	.....
37	Inspector, two at $1,800, new positions	.....	.....	.....	3,600 00	3,600 00	.....
38	Stenographer, new position	.....	.....	.....	900 00	900 00	.....
39	Board of examiners, nine	4,011 25	2,906 45	4,200 00	4,500 00	300 00	.....
40	Proctors	367 50	607 50	400 00	400 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. Miss Chamberlain has been connected with the department since 1895. Her salary was made $1,200 in June, 1904, and $1,400 on October 1, 1914.

6. Miss Donnelly entered the department in June, 1915, at $600.

7. Mr. Hamilton entered the department as a junior clerk at $240 in August, 1891. His last promotion was made in October, 1912. He has complete charge of the conducting of the professional examinations and the correspondence relating thereto.

8. Miss McDonough entered the department in January, 1891, at $600. Her salary was made $1,300 in October, 1914. She has charge of the records of the professional examinations.

9. Miss Miller entered the department in June, 1900, at $240. Her last promotion was made in August, 1914. She is an assistant clerk on the professional records. Miss Kemmy entered the department in September, 1908, at $480. Her last promotion was made in December, 1913. She is an assistant clerk on the professional records.

10. The engrossing which is now done outside of the department can be handled very much more economically if a regular position is provided for this purpose.

11. Miss Meserve entered the department in August, 1912, at $480 and was promoted to $720 in March, 1914.

12. Miss Robinson entered the department in November, 1915, at $600.

16. This additional clerk is necessary to meet the increased demands of the work.

19. This apportionment was formerly $9,000.

22. Mr. Knight was promoted from $1,300 to $1,500, on October 1, 1911, and to $1,800, in October, 1914.

23. Mr. DeLacy and Mr. Dixon were promoted from $1,200 to $1,500 in October, 1911, and to $1,600 in October, 1914.

24. Mr. Rapecia's salary was made $1,500 in October, 1911. Mr. Butler was appointed in July, 1913, at $1,200, and promoted to $1,500 in November, 1914.

25. Mr. Bergold was promoted to $900 in July, 1913, and to $1,200 in October, 1914.

26. Miss Glavin was appointed in October, 1912, at $600. Her last promotion was made in October, 1914.

32. Miss Taaffe entered in October, 1911, at $480. Her last promotion was made in January, 1915.

33. This increase is necessary in order to meet payments to members of the board at the rate of $5 per day when in session. Deficiency, $400.

36. Deficiency for secretary's salary from November 1, 1916, to June 30, 1917, $2,666.66.

38. Deficiency for stenographer's salary from January 1, 1917, to June 30, 1917, $360. These positions are required pursuant to chapter 129, Laws of 1916. The two inspectors requested will not be able to fully carry out the provisions of the law. Probably others will have to be added another year. The salary of the secretary is statutory.

39. This increase is necessary in order to meet payments to members of the board at the rate of $10 a day.

EDUCATION DEPARTMENT — PROFESSIONAL EXAMINATION BUREAU — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison	
						Increase	Decrease
	Veterinary Examinations						
41	Board of examiners	$125 00	$125 00	$300 00	$300 00	.....	.....
42	Proctors	75 00	40 00	150 00	100 00	.....	$50 00
	Optometry Examinations						
43	Board of examiners	220 50	210 00	350 00	350 00	.....	.....
44	Proctors	147 50	65 00	200 00	150 00	.....	50 00
	Certified Public Accountants						
45	Board of examiners, three	2,055 25	2,187 83	2,000 00	2,000 00	.....	.....
46	Proctors	112 50	80 00	150 00	150 00	.....	.....
	Certified Shorthand Reporters						
47	Board of examiners, three	.....	.....	100 00	200 00	100 00	.....
48	Deficiency Item, $230	.....	.....	.....	.....	.....	.....
49	Proctors	.....	.....	50 00	50 00	.....	.....
	Chiropodist Examinations						
50	Proctors	142 50	330 00	175 00	175 00	.....	.....
	Board of Registered Architects						
51	Board of examiners, five	.....	600 00	2,000 00	2,000 00	.....	.....
52	Deficiency, $400	.....	.....	.....	.....	.....	.....
53	Temporary services for the several professional boards	.....	.....	2,625 00	2,500 00	.....	125 00
	Totals	$65,857 81	$63,160 82	$75,305 00	$88,025 00	$13,550 00	$830 00

EXPLANATION OF ITEM NUMBERS

47. This increase is necessary to meet payments to members of the board at the rate of $10 per day when in session.

EDUCATION DEPARTMENT — PROFESSIONAL EXAMINATION BUREAU — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing	$6,710 64	$12,595 90	$8,200 00	$14,000 00	$3,800 00	.....
4	Equipment	529 80	1,388 60	950 00	950 00	.....	.....
5	Supplies	96 40	117 61	400 00	500 00	100 00	.....
7	Communication	1,183 99	1,568 08	1,850 00	2,200 00	350 00	.....
8	Traveling	8,035 31	7,959 76	10,000 00	11,400 00	1,400 00	.....
9	Fixed charges	1,676 63	1,315 85	1,700 00	1,700 00	.....	.....
10	Rent	1,992 68	1,986 17	2,000 00	6,800 00	4,800 00	.....
11	General plant	51 35	187 42	.....	100 00	100 00	.....
	Totals	$20,276 80	$27,119 39	$25,100 00	$37,650 00	$12,550 00	.....

EXPLANATION OF ITEM NUMBERS

	Expenditures and liens October 1, 1915 to June 30, 1916	Requested 1917–1918
3. Medical	$2,100 92	$1,700 00
Dental	1,358 47	1,000 00
Veterinary	367 75	250 00
Nurses	2,503 48	1,650 00
Optometry	73 31	200 00
Pharmacy	5,192 76	4,000 00
Chiropody	436 32	500 00
Architects	32 00	*4,500 00
Certified shorthand reporters	45 00	50 00
Certified public accountants	485 89	150 00

* This amount is necessary to provide from 2,500 to 3,000 registration certificates.

5. The increase in this item is made necessary by the establishment of additional offices for the secretary of the State Board of Dental Examiners and the increase in the supplies necessary for the other boards.

7. The increase in this item is made necessary by the correspondence which will result from the amendment to the dental law, and the natural increase in the work of the other boards.

	Expenditures and liens October 1, 1915 to June 30, 1916	Requested 1917–1918
8. Medical	$988 00	$1,200 00
Dental	744 12	1,200 00
Veterinary	93 93	150 00
Nurses	1,201 18	1,500 00
Optometry	256 68	200 00
Pharmacy	4,286 60	6,000 00
Chiropody	40 50	100 00
Architects	109 81	800 00
Certified shorthand reporters	226 84	100 00
Certified public accountants	12 10	150 00

The slight increase requested for some of the boards is necessary in order to carry on their routine activities.

9. Apportionment to State Dental Society.

10. Rent of hall for professional and professional academic examinations.

EDUCATION DEPARTMENT — MILITARY TRAINING COMMISSION

PERSONAL SERVICE FOR PHYSICAL TRAINING WORK ONLY

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	State inspector of physical training, Thomas A. Storey	.....	.....	*$5,000 00	$5,000 00	.....	.....
2	Executive secretary, Thomas C. Stowell	.....	.....	*3,000 00	3,000 00	.....	.....
3	Assistant inspector of physical training, C. Ward Crampton	.....	.....	*2,500 00	2,500 00	.....	.....
4	Assistant inspector of physical training, Daniel Chase	.....	.....	*3,000 00	3,000 00	.....	.....
5	Assistant inspector of physical training, Herman J. Norton	.....	.....	*3,000 00	3,000 00	.....	.....
6	Assistant inspector of physical training, G. N. Messer	.....	.....	*3,000 00	3,000 00	.....	.....
7	Inspector, Charles Newell Cobb	.....	.....	*2,500 00	2,500 00	.....	.....
8	Stenographer, Jeanette V. Hellinger	.....	.....	*900 00	900 00	.....	.....
9	Stenographer, Katherine M. Hayne	.....	.....	*600 00	900 00	$300 00	.....
10	Stenographer, Lillian M. Grady	.....	.....	*600 00	900 00	300 00	.....
11	Assistant inspectors of physical training, five at $3,000	.....	.....	†15,000 00	15,000 00	.....	.....
12	Temporary assignments, average two a week, at $10 per day	.....	.....	*1,040 00	1,040 00	.....	.....
13	Stenographers, three at $900	.....	.....	†2,700 00	2,700 00	.....	.....
14	Junior clerk	.....	.....	†420 00	420 00	.....	.....
	Totals	.....	.....	$43,260 00	$43,860 00	$600 00	.....

* Undifferentiated appropriation, $100,000.

† These positions have been established, and appointments will be made during the present fiscal year. The appropriation for the Military Training Commission, made by the Legislature of 1916, was $100,000. This was not segregated in any way. The positions here requested contemplate the complete organisation of the Commission for the inspection and supervision of the physical training work.

NOTE.— See note on maintenance and operation sheet regarding estimates for military training work.

MAINTENANCE AND OPERATION FOR PHYSICAL TRAINING WORK ONLY

Item No.	Classification or Purpose	Expenditures		*Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
3	Printing	.....	.....	.....	$5,000 00	.....	.....
4	Equipment	.....	.....	.....	1,000 00	.....	.....
5	Supplies	.....	.....	.....	1,200 00	.....	.....
7	Communication	.....	.....	.....	2,400 00	.....	.....
8	Traveling expenses	.....	.....	.....	10,000 00	.....	.....
10	Rent	.....	.....	.....	2,500 00	.....	.....
12	Contingencies	.....	.....	.....	5,000 00	.....	.....
	Totals	.....	.....	.....	$27,100 00	.....	.....

* As stated on the personal service sheet, the appropriation for the Military Training Commission, made by the Legislature of 1916, was $100,000. This was not segregated in any way. In the segregated form here presented the total requests for both personal service and maintenance and operation amount to $68,460. This request covers the physical training work only.

NOTE.—The appropriation necessary for the military training to be given under the direction of the Commission cannot be estimated at this time with accuracy, as this phase of the work has not been organized. Definite suggestions will be submitted as soon as possible.

EDUCATION DEPARTMENT — STATE COLLEGE FOR TEACHERS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	President, A. R. Brubacher	$5,000 00	$5,000 00	$5,000 00	$6,000 00	a$1,000 00	.....
2	Dean, vacant by death; appointment to be made	4,000 00	4,000 00	3,500 00	3,500 00	.....	.....
3	Secretary to trustees, Erastus Corning	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
4	Secretary to president, Anna W. Burbank	700 00	700 00	700 00	700 00	.....	.....
5	Professor, Clarence F. Hale	2,600 00	3,000 00	3,000 00	3,250 00	250 00	.....
6	Professor, Leonard W. Richardson	2,600 00	3,000 00	3,000 00	3,250 00	250 00	.....
7	Professor, A. W. Risley	2,600 00	3,000 00	3,000 00	3,250 00	250 00	.....
8	Professor, John M. Sayles	2,600 00	3,000 00	3,000 00	3,250 00	250 00	.....
9	Professor, H. B. Smith	2,600 00	3,000 00	3,000 00	3,250 00	250 00	.....
10	Professor, Richmond H. Kirtland	2,300 00	2,600 00	2,600 00	3,000 00	400 00	.....
11	Professor, Harry Birchenough	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
12	Professor, Barnard S. Bronson	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
13	Professor, Winfred C. Decker	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
14	Professor, David Hutchinson	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
15	Professor, Adam A. Walker	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
16	Professor, Arthur G. Ward	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
17	Professor, Clifford A. Woodard	2,250 00	2,500 00	2,500 00	2,750 00	250 00	.....
18	Assistant professor, George A. S. Painter	2,250 00	2,500 00	2,250 00	2,750 00	500 00	.....
19	Assistant professor, George M. York	2,000 00	2,500 00	2,000 00	2,250 00	250 00	.....
20	Assistant professor, H. M. Douglass	1,800 00	2,000 00	2,000 00	2,250 00	250 00	.....
21	Assistant professor, Marion S. Van Lieu	1,800 00	1,900 00	1,900 00	2,000 00	100 00	.....
22	Assistant professor, Harry W. Hastings	1,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
23	Assistant professor, Anna E. Pierce	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
24	Instructor, John A. Mahar	1,600 00	1,700 00	1,700 00	2,000 00	300 00	.....
25	Instructor, Jesse F. Stinard	1,500 00	1,700 00	1,700 00	2,000 00	300 00	.....
26	Instructor, George M. Conwell	.....	1,600 00	1,600 00	2,000 00	400 00	.....
27	Instructor, William I. Randall	1,400 00	1,600 00	1,600 00	2,000 00	400 00	.....
28	Instructor, Harold W. Thompson	.....	1,600 00	1,600 00	2,000 00	400 00	.....
29	Instructor, Clinton B. Burke	1,600 00	1,600 00	1,600 00	1,700 00	100 00	.....
30	Instructor, Arthur K. Beik	.....	.....	1,500 00	1,700 00	200 00	.....
31	Instructor, Edna I. Avery	1,200 00	1,400 00	1,400 00	1,700 00	300 00	.....
32	Instructor, William G. Kennedy	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
33	Instructor, Carleton E. Power	.....	1,400 00	1,400 00	1,700 00	300 00	.....
34	Instructor, Arch Swaim	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....

35	Instructor, Emma P. Garrison	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
36	Instructor, Eva Wilson	1,100 00	1,300 00	1,300 00	1,300 00	.....	.....
37	Instructor, Edith W. Bodley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
38	Instructor, Anne L. Cushing	1,000 00	1,200 00	1,200 00	1,300 00	100 00	.....
39	Instructor, J. V. De Porte	.....	.....	1,200 00	1,400 00	200 00	.....
40	Instructor, Clarence W. Hidley	.....	1,000 00	1,200 00	1,400 00	200 00	.....
41	Instructor, L. Antoinette Johnson	1,000 00	1,200 00	1,200 00	1,300 00	100 00	.....
42	Instructor, Jane L. Jones	1,000 00	1,200 00	1,200 00	1,300 00	100 00	.....
43	Instructor, Florence D. Frear	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....
44	Instructor, Helen C. Lautz	.....	.....	1,200 00	1,200 00	.....	.....
45	Instructor, Charlotte Loeb	1,000 00	1,200 00	1,200 00	1,300 00	100 00	.....
46	Instructor, Eunice A. Perine	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
47	Instructor, Esther K. Raferty	800 00	900 00	1,200 00	1,200 00	.....	.....
48	Instructor, Elizabeth F. Shaver	800 00	1,000 00	1,200 00	1,200 00	.....	.....
49	Instructor, Clara B. Springsteed	1,000 00	1,200 00	1,200 00	1,400 00	200 00	.....
50	Instructor, Cora A. Steele	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....
51	Instructor, resigned; appointment to be made	.....	.....	1,200 00	1,200 00	.....	.....
52	Instructor, Blanche M. Avery	.....	.....	1,000 00	1,000 00	.....	.....
53	Instructor, Florence Burt	.....	1,000 00	1,000 00	1,000 00	.....	.....
54	Instructor, Jeanne M. Gray	900 00	1,000 00	1,000 00	1,200 00	200 00	.....
55	Instructor, Mary A. McClelland	1,000 00	1,000 00	1,000 00	1,400 00	400 00	.....
56	Instructor, Gertrude C. Valentine	900 00	1,000 00	1,000 00	1,200 00	200 00	.....
57	Instructor, Chester J. Wood	.....	.....	1,000 00	1,200 00	200 00	.....
58	Instructor, Mary E. Cobb	.....	.....	900 00	1,000 00	100 00	.....
59	Instructor, Samuel B. Belding	800 00	800 00	800 00	800 00	.....	.....

EXPLANATION OF ITEM NUMBERS

Our increased enrollment:

1908	187	1912	590
1909	272	1913	556
1910	413	1914	670
1911	503	1915	854
1916	1,061		

Percentage of increase of 1916 over 1908	467%
Percentage of increase of 1915 over 1914	27%
Percentage of increase of 1916 over 1915	24%

Salary schedule voted by the board of trustees of State College for Teachers, May, 1915:

	Minimum	Maximum
Professors	$2,500	$3,500
Assistant professors	1,800	2,400
Instructors	1,000	1,700
Assistant instructors	.....	1,000

a This is really not an increase, as it was previously paid in a separate item as "rent."

10. Length of service entitles Professor Kirtland to maximum professional salary.

11–17. Increases recommended according to salary schedule adopted by trustees, May, 1915.

18. Increase according to salary schedule plus increase lost last year by legislative error.

19–22. Increases according to salary schedule adopted by trustees, May, 1915.

24–28. Promotions to assistant professor, with scheduled increases.

29–33. Increases according to salary schedule for instructors, adopted by trustees May, 1915.

34–39. Increases according to salary schedule for instructors, adopted by trustees May, 1915.

40–42. Increases according to salary schedule for instructors adopted by trustees, May, 1915.

43–46. Increases according to salary schedule for instructors, adopted by trustees May, 1915.

47–49. Increase according to salary schedule for instructors, adopted by trustees May, 1915.

50–58. Increases according to salary schedule for instructors, adopted by trustees May, 1915.

EDUCATION DEPARTMENT — STATE COLLEGE FOR TEACHERS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Additional Instructors and Professors						
60	Professor of physical education	.....	.....	.....	$3,000 00	$3,000 00	.....
61	Instructor in French	.....	.....	.....	1,500 00	1,500 00	.....
62	Instructor in drawing	.....	.....	.....	1,500 00	1,500 00	.....
63	Instructor in English	.....	.....	.....	1,200 00	1,200 00	.....
	Miscellaneous						
64	Engineer, L. G. Sheldon	$1,200 00	$1,200 00	$1,200 00	1,500 00	300 00	.....
65	Laborer and watchman (assistant engineer), Leo F. Coleman	900 00	900 00	900 00	900 00	.....	.....
66	Laborer and watchman, Leonard Marx	900 00	900 00	900 00	900 00	.....	.....
67	Laborer and watchman, William J. Newtle	780 00	780 00	780 00	780 00	.....	.....
68	Laborer and watchman, John Blendell	720 00	720 00	720 00	720 00	.....	.....
69	Laborer and watchman, Thomas Dixon	624 00	624 00	624 00	720 00	96 00	.....
70	Laborer and watchman, forced resignation; appointment civil list	450 00	500 00	500 00	500 00	.....	.....
71	Laborer and watchman, Kate Mullen	480 00	480 00	480 00	480 00	.....	.....
72	Laborer and watchman, Mary Callahan	420 00	420 00	420 00	420 00	.....	.....
73	Laborer and watchman, Mary Ham	420 00	420 00	420 00	420 00	.....	.....
74	Laborer and watchman, resigned; appointment to be made	420 00	420 00	420 00	420 00	.....	.....
75	Laborer and watchman, Mary Riley	420 00	420 00	420 00	420 00	.....	.....
76	Janitor, Charles Wuerthman	1,140 00	1,140 00	1,140 00	1,140 00	.....	.....
77	Laboratory assistant	500 00	500 00	500 00	.....	.....	.....
78	Laboratory assistant	360 00	360 00	360 00	360 00	.....	.....
79	Laboratory assistant	300 00	300 00	300 00	300 00	.....	.....
80	Laboratory assistant	250 00	250 00	250 00	250 00	.....	.....
81	Laboratory assistant	200 00	200 00	200 00	200 00	.....	.....
82	Laboratory assistant	150 00	150 00	150 00	150 00	.....	.....
83	Laboratory assistant	100 00	100 00	100 00	100 00	.....	.....
84	Laboratory assistant	100 00	100 00	100 00	100 00	.....	.....
85	Laboratory assistant	100 00	100 00	100 00	100 00	.....	.....
86	Laboratory assistant	100 00	100 00	100 00	100 00	.....	.....
87	Laboratory assistant	80 00	80 00	80 00	80 00	.....	.....
88	Laboratory assistant	80 00	80 00	80 00	80 00	.....	.....
89	Lecturer	300 00	300 00	300 00	300 00	.....	.....
90	Lecturer	300 00	300 00	300 00	300 00	.....	.....
91	Temporary labor	.....	1,421 00	796 00	796 00	.....	.....

	Summer Session of Six Weeks, July 2 to August 10, 1917						
92	Director	.....	.....	.....	500 00	500 00	.....
93	Twenty professors	.....	.....	.....	6,000 00	6,000 00	.....
94	Three assistants	.....	.....	.....	300 00	300 00	.....
95	One stenographer to director	.....	.....	.....	100 00	100 00	.....
	Evening School Instructors						
96	H. B. Smith	255 00	255 00	.....	255 00	255 00	.....
97	Clinton B. Burke	75 00	75 00	.....	75 00	75 00	.....
98	H. M. Douglass	75 00	75 00	.....	75 00	75 00	.....
99	W. I. Randall	50 00	50 00	.....	50 00	50 00	.....
	Totals	$92,249 00	$108,320 00	$114,690 00	$140,541 00	$25,851 00	.....

EXPLANATION OF ITEM NUMBERS

64. Increase must be made to hold Mr. Sheldon, who is on eligible list for chief engineer, with salary of $1,530.

69. A very faithful and valuable worker who deserves the $15 per week here called for.

70. Should be listed as stenographer.

77. Two positions needed, with smaller salary — $250 each.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916 1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, power and water	$3,360 00	$4,827 00	$3,360 00	$4,200 00	$840 00	.....
2	Printing and advertising, including summer session	738 00	1,375 00	650 00	1,375 00	725 00	.....
3	Equipment	4,654 00	6,481 00	7,385 00	8,100 00	715 00	.....
4	Supplies	4,760 00	6,098 41	5,730 00	7,000 00	1,270 00	.....
5	Supplies, summer session	.....	.....	.....	400 00	400 00	.....
6	Communication	385 00	899 00	400 00	900 00	500 00	.....
7	Traveling	673 00	551 00	1,000 00	550 00	.....	$450 00
8	Hired horse	140 00	190 00	140 00	190	50 00	.....
9	Rent	1,000 00	1,000 00	1,000 00	1,375 00	375 00	.....
10	General plant service	80 00	137 00	100 00	200 00	100 00	.....
11	Contingencies	500 00	.....	1,500 00	500 00	.....	1,000 00
	Totals	$16,290 00	$21,558 41	$21,265 00	$24,790 00	$4,975 00	$1,450 00

EDUCATION DEPARTMENT — STATE COLLEGE FOR TEACHERS — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	.....	.....	.....	$1,450 00	.....
2	Construction	.....	.....	.....	.....	.....	$1,700 00
	Totals	.....	.....	.....	.....	$1,450 00	$1,700 00

EXPLANATION OF ITEM NUMBERS

1. All terra cotta work must be pointed and some parts replaced; frost has separated many of the parts, and as a result moss is growing in them $900 00
   Tile floors in toilets are badly cracked and crumbled and must be replaced 200 00
   Heating plant repairs 250 00
   Scale repairs 100 00

2. Building raised seats in the chemistry lecture room to give the students better view of the demonstrations $450 00
   Building partition in large lecture hall to provide an additional laboratory 250 00
   Planting 50 trees and shrubbery on college grounds in accordance with plan of landscape architect 1,000 00

BROCKPORT NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Principal, Alfred C. Thompson	$3,500 00	$3,500 00	$3,500 00	$4,000 00	$500 00	.....
2	Secretary-treasurer, Daniel Holmes	200 00	200 00	200 00	200 00	.....	.....
3	Secretary to principal, Helen I. Mercer	900 00	922 50	900 00	1,000 00	100 00	.....

	Teaching Staff						
4	Teacher, Charles D. Cooper	1,800 00	1,890 00	1,800 00	2,000 00	200 00	.....
5	Teacher, Charles D. Beaman	1,700 00	1,790 00	1,700 00	1,900 00	200 00	.....
6	Teacher, Henry J. Lathrop	1,550 00	1,572 50	1,550 00	1,600 00	50 00	.....
7	Teacher, Herbert G. Salisbury	1,500 00	1,522 50	1,500 00	1,550 00	50 00	.....
8	Teacher, Sherman M. Smith	1,400 00	1,400 00	1,400 00	1,450 00	50 00	.....
9	Teacher, Alletta C. Edwards	1,125 00	1,147 50	1,125 00	1,175 00	50 00	.....
10	Teacher, Mabel W. Vanderhoof	1,100 00	1,122 50	1,100 00	1,150 00	50 00	.....
11	Teacher, Lillian A. Cummings	1,000 00	1,022 50	1,000 00	1,050 00	50 00	.....
12	Teacher, Adelaide Lewis	1,000 00	1,022 50	1,000 00	1,050 00	50 00	.....
13	Teacher, Claire Williams	1,000 00	1,022 50	1,000 00	1,050 00	50 00	.....
14	Teacher, Elizabeth Briggs	950 00	972 50	1,000 00	1,050 00	50 00	.....
15	Teacher, May E. Marsden	900 00	922 50	950 00	1,000 00	50 00	.....
16	Teacher, Amelia M. Wensel	950 00	972 50	950 00	1,000 00	50 00	.....
17	Teacher, Bertha M. Kelsey	850 00	872 50	900 00	950 00	50 00	.....
18	Teacher, Gladys E. Leonard	900 00	922 50	900 00	950 00	50 00	.....
19	Teacher, Gertrude J. Nichols	850 00	872 50	900 00	950 00	50 00	.....
20	Teacher, Grace L. Neff	900 00	922 50	900 00	950 00	50 00	.....
21	Teacher, Helen F. Smith	900 00	922 50	900 00	950 00	50 00	.....
22	Teacher, May A. Williams	900 00	922 50	900 00	950 00	50 00	.....
23	Teacher, Ora M. Van Slyke	850 00	850 00	850 00	900 00	50 00	.....
24	Teacher, Hilda Smith	850 00	872 50	850 00	900 00	50 00	.....
25	Teacher, Mary V. Rowley	825 00	847 50	850 00	900 00	50 00	.....
26	Teacher, Edith G. Hagan	825 00	825 00	825 00	850 00	25 00	.....
27	Teacher, S. Janette Reynolds	725 00	747 50	825 00	850 00	25 00	.....
28	Teacher, Edith M. Osborne	.....	.....	725 00	800 00	75 00	.....
29	Additional teacher	.....	.....	.....	1,000 00	1,000 00	.....
	Janitorial Staff						
30	Head-janitor and engineer, William P. Elwell	828 00	900 00	900 00	1,000 00	100 00	.....
31	Laborer, Edward Smith	.....	532 00	720 00	800 00	80 00	.....
32	Laborer, Lloyd Smith	.....	430 00	720 00	800 00	80 00	.....
33	Laborer, Daniel C. Hines	540 00	540 00	540 00	720 00	180 00	.....
34	Temporary service	.....	562 95	.....	500 00	500 00	.....
	Totals	$31,318 00	$33,544 95	$33,880 00	$37,945 00	$4,065 00	.....

EXPLANATION OF ITEM NUMBERS

3. The work of the office has practically doubled owing to increased attendance and complicated bookkeeping.
4. Superintendent training department; very responsible position.
5. Head of high school; very responsible position.
6–28. Salary too low for normal school teacher.
29. Attendance of this school has practically doubled. A new teacher i nperative.
30. Very responsible position.
31–33. Salary too low to live on.
34. Emergencies often occur when extra help is imperative.

EDUCATION DEPARTMENT — BROCKPORT NORMAL SCHOOL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification of Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$3,529 58	$5,171 45	$3,900 00	$6,000 00	$2,100 00	.....
3	Printing and advertising	476 75	400 03	525 00	550 00	25 00	.....
4	Equipment { Part I	1,271 91	2,513 31	450 00	3,000 00	50 00	.....
	Equipment { Part II			2,500 00			
5	Supplies	1,297 20	1,390 93	1,900 00	1,900 00	.....	.....
7	Communication	306 41	497 76	400 00	550 00	150 00	.....
8	Traveling expenses	663 03	874 65	850 00	850 00	.....	.....
11	General plant service	.....	.....	110 00	500 00	390 00	.....
12	Contingencies, hired horse	21 50	30 50	200 00	200 00	.....	.....
	Totals	$7,566 38	$10,878 63	$10,835 00	$13,550 00	$2,715 00	.....

EXPLANATION OF ITEM NUMBERS

2. The price of fuel has increased over twenty per cent. The 1916–17 appropriation is not sufficient for the supply for 1917–18.

4. Much of the school furniture is antiquated and broken down. A new supply must be purchased.

7. One hundred and fifty dollars additional postage will be required to secure alumni data.

11. The services of an engineering expert will be needed to make plans for heating the swimming pool. Services other than temporary will be required.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	$3,369 71	$1,450 00	.....	.....	$5,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. The buildings are old, but substantial and serviceable. During the past six years practically all the money appropriated has been spent for large items of repairs — fire escape, resetting heating boilers, renewing roofs, cornices broken down by snow, etc. Practically nothing has been spent for the upkeep of the buildings. A large amount is necessary for minor repairs to keep the buildings in proper shape for use. The whole plant should be painted inside and out; windows need reglazing; many new window shades are needed, etc.

BUFFALO NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Principal, D. Upton, 1909	$3,500 00	$3,500 00	$3,500 00	$4,000 00	$500 00	.....
2	Secretary-treasurer of local board, Henry W. Hill, 1905	400 00	400 00	400 00	400 00	.....	.....
3	Secretary to principal, Nellie P. Howland, 1915	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
4	Stenographer, part time, Genevieve J. Georgen, 1916	264 00	264 00	264 00	600 00*	336 00	.....
	Teaching Staff						
5	Gertrude M. Bacon, 1897	2,000 00	2,100 00	2,500 00	2,500 00	.....	.....
6	David J. MacDonald, 1913	1,600 00	1,750 00	2,200 00	2,300 00	100 00	.....

4. * The work in the administration office at this school requires, in addition to the secretary to the principal, a competent person to do stenography, filing attend to telephones and other general office work. We have been employing temporarily, students of this or other schools on part time, but the conditions now demand the employment of a person as above indicated.

6. This teacher's total salary last year was $1,750 day school, plus $300 night school, total $2,050. The salary of $2,200 which he is receiving this year covers both day and night school work. The increase for 1917–18 is recommended on account of teacher's added responsibility and work in the school.

EDUCATION DEPARTMENT — BUFFALO NORMAL SCHOOL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Teaching Staff — Concluded						
7	Elizabeth C. Lange, 1910	$1,800 00	$1,900 00	$2,000 00	$2,100 00	$100 00	.....
8	Ida L. Kempke, 1907	1,600 00	1,700 00	1,800 00	1,900 00	100 00	.....
9	Susan F. Chase, 1898	1,600 00	1,700 00	1,800 00	1,900 00	100 00	.....
10	Walter H. Klar, 1916	.....	.....	1,600 00	1,700 00	100 00	.....
11	Louise M. Cassety, 1897	1,400 00	1,500 00	1,600 00	1,700 00	100 00	.....
12	Frederic P. Woellner, 1915	.....	1,400 00	1,600 00	1,700 00	100 00	.....
13	Orren L. Pease, 1913	1,600 00	1,700 00	1,600 00	1,750 00	150 00	.....
14	Elizabeth L. Bishop, 1901	1,300 00	1,400 00	1,500 00	1,600 00	100 00	.....
15	Amelia B. Sprague, 1910	1,300 00	1,400 00	1,400 00	1,500 00	100 00	.....
16	Jane M. Keeler, 1910	1,300 00	1,400 00	1,400 00	1,500 00	100 00	.....
17	Edward H. Tingley, 1915	.....	1,200 00	1,300 00	.....	.....	$1,300 00
18	Grace Viele, 1902	1,200 00	1,300 00	1,300 00	1,400 00	100 00	.....
19	Joseph F. Phillippi, 1914	1,300 00	1,400 00	1,300 00	1,500 00	200 00	.....
20	Lilian M. Lane, 1913	1,300 00	1,400 00	1,300 00	1,400 00	100 00	.....
21	Helen G. Englebreck, 1911	1,200 00	1,350 00	1,300 00	1,450 00	150 00	.....
22	Helen Coombs, 1915	.....	1,000 00	1,200 00	1,300 00	100 00	.....
23	D. T. Ring, 1916	.....	.....	1,200 00	1,300 00	100 00	.....
24	Stella A. Stark, 1913	1,000 00	1,150 00	1,200 00	1,350 00	150 00	.....
25	Irene M. Lanning, 1916	.....	.....	1,200 00	1,300 00	100 00	.....
26	Georgina E. Chamot, 1897	1,000 00	1,000 00	1,100 00	1,200 00	100 00	.....
27	Lillian C. Hoffman, 1916	.....	.....	1,100 00	1,200 00	100 00	.....
28	Jane E. Joslin, 1915	650 00	750 00	1,000 00	1,000 00	.....	.....
29	Jennie Robson, 1915	.....	950 00	1,000 00	1,100 00	100 00	.....
30	Teacher to be employed	.....	.....	1,000 00	1,100 00	100 00	.....
31	Rosamond Dodge, 1916	.....	.....	650 00	750 00	100 00	.....
32	Leigh Hunt, 1916	.....	.....	600 00	700 00	100 00	.....
33	Ernina Smith, 1906	350 00	350 00	350 00	400 00	50 00	.....
34	Vacant (position to be discontinued)	.....	.....	280 00	.....	.....	280 00
35	Vacant (position to be discontinued)	.....	.....	250 00	.....	.....	250 00
36	Carrie A. Benson, 1896	100 00	100 00	100 00	100 00	.....	.....
37	Teacher	.....	.....	.....	1,800 00	1,800 00	.....
	Janitorial Staff						
38	Janitor, Frank H. Smith, 1901	1,200 00	1,250 00	1,200 00	1,350 00	150 00	.....
39	Assistant janitor, William H. Greene, 1900	810 00	860 00	810 00	910 00	100 00	.....

40	Laborer, to be employed, 1916	380 00	500 00	456 00	600 00	144 00	.....
41	Scrub women	1,350 00	1,350 00	1,350 00	1,600 00	250 00	.....
42	Temporary services	.....	.....	16 00	250 00	234 00	.....
	Teaching Staff, Night School						
43	Principal, D. Upton	500 00	500 00	500 00	500 00	.....	.....
44	Joseph F. Phillippi	189 00	190 00	240 00	150 00	.....	90 00
45	Orren L. Pease	168 00	120 00	210 00	150 00	.....	60 00
46	Walter H. Klar	.....	.....	189 00	200 00	11 00	.....
47	Lillian M. Lane	.....	.....	120 00	125 00	5 00	.....
48	Helen G. Englebreck	.....	.....	120 00	125 00	5 00	.....
49	Teacher	.....	.....	.....	100 00	100 00	.....
50	Teacher	.....	.....	.....	100 00	100 00	.....
	Janitorial Staff, Night School						
51	Janitor, F. H. Smith	62 50	62 50	62 50	84 00	21 50	.....
52	Assistant janitor, Wm. H. Greene	62 50	62 50	62 50	84 00	21 50	.....
	Saturday Extension Staff						
53	Teachers, 1 at $28; 8 at $14, $112	.....	.....	140 00	325 00	185 00	.....
	Totals	$33,686 00	$40,159 00	$50,570 00	$55,353 00	$6,763 00	$1,980 00

EXPLANATION OF ITEM NUMBERS

7–10. Same note as 13–16.

11. Increase is deserved on account of extra work consequent to large growth in kindergarten department of which this teacher has charge.

12. This teacher's salary in 1915–16 was $1,400 day school and $210 for night work or $1,610. His salary for 1916–17 covers both day and night work.

17. This position to be discontinued after this year and merged into position No. 37, which is to carry with it the entire charge of the vocational department. The present incumbent is not to be advanced to this new position.

13–16. Increase recommended for added experience and efficiency in school work.

18–20. Increase recommended for added experience and efficiency in school work.

21. This teacher deserves increase on account of additional work, incident to the increase of the size of the school, which has been necessarily placed upon her and which has been most faithfully performed.

22. Increase needed to hold teacher in this school.

23–28. Increase recommended for added experience and efficiency in school work.

29. Temporary appointment at rate of $950 per annum.

30–33. Increase recommended for added experience and efficiency in school work.

37. This position is to carry with it the supervision of the entire vocational department and is the one mentioned in No. 17.

38. Increase deserved on account of intelligence and faithful service.

39. For faithful service.

40. Increase caused by impossibility of securing proper help at the present rate.

41. Increase due to 100 more days, required for this work, and an increase of 10 cents a day for each woman. This brings their pay to $1.60, which is less than the average compensation for this work in this city.

42. In previous years this item was in maintenance. We have this year expended for this service $544.40. Of this about $350 has been for services which we expect to have rendered by a stenographer when one is employed full time as indicated in administration above. We are, therefore, asking for $250 as a fair amount to cover this item, provided the stenographer is allowed.

49, 50. Extra teacher needed because of expansion of work.

51, 52. The amount of increase in this case still leaves them very considerably below the pay for the same services in the public schools of Buffalo.

53. Requested for 1917–18, 130 hours at $2.50 per hour. The Saturday classes for teachers conducted last year as an experiment were so successful that it is purposed to place them on a permanent basis. The amount set aside for this year was asked during the experimental stage last year and is in no way adequate for the work. Moreover it is impossible now to tell just what subjects will be required, and it is therefore deemed best to ask for the services of teachers for 130 hours at $2.50 per hour.

EDUCATION DEPARTMENT — BUFFALO NORMAL SCHOOL — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$5,090 15	$5,055 53	$7,675 00	$8,175 00	$500 00	.....
3	Printing and advertising (printing)	735 48	1,107 14	750 00	1,250 00	500 00	.....
	(Advertising)	11 25	103 14	50 00	75 00	25 00	.....
4	Equipment	7,064 06	7,179 78	.....	3,600 00	3,600 00	.....
5	Supplies	1,900 17	3,677 94	2,500 00	3,200 00	700 00	.....
*6	Hired horse and vehicle	158 00	187 50	200 00	350 00	150 00	.....
7	Communication	864 65	742 64	900 00	950 00	50 00	.....
8	Traveling expenses	429 97	404 67	650 00	650 00	.....	.....
9	Fixed charges and contributions	.....	.....	.....	.....	.....	.....
10	Rent	.....	70 20	.....	70 00	70 00	.....
11	General plant service	25 00	30 00	25 00	30 00	5 00	.....
12	Contingencies	.....	.....	.....	275 00	275 00	.....
	Totals	$16,278 73	$18,558 54	$12,750 00	$18,625 00	$5,875 00	.....

EXPLANATION OF ITEM NUMBERS

2. Extra heating at school No. 38, taken over for practice teaching; increased use of ventilator plant, much needed; increase in use of power in shops, outside lights. Attention is called to the fact that this school is used for evening classes three nights a week from October 1st to May 1st, with a consequent additional expense for heat and light.

3. Increase caused by (1) larger number of students, with consequent need of more printed forms, stationery, etc. (2) Diplomas and catalogs previously charged in other funds are, in this Budget, transferred to printing. They amounted during the year 1915–16 to $492.35. (3) Extraordinary increase in the cost of paper and we are assured by dealers that they see no hope of immediate reduction.

Advertising for fuel, installation of equipment and permanent betterments. Notices to papers, etc., warrant an expectation that the requested increase will be necessary.

4. Appropriation for this classification was made the present year under construction and permanent betterments. The request of this year covers $1,200, for text and reference books, maps, charts, etc.; $1,400, for lathe for vocational department; $700, miscellaneous equipment for offices, laboratories, shops and building, incident to natural progress of school work but at present impossible of detailed classification.

5. Increase due to (1) increased cost of supplies, (2) increase in attendance at school, (3) introduction of new lines of work in different departments throughout the school.

6. Increase requested for the following reasons: (1) Impossibility of having the outside walks ploughed and ashes removed for anywhere near the price which we have been paying, namely, $150 a year. (2) For the past three years no mowing has been done on the lawns of the school, due to the fact that the new building was under construction. In previous years, we hired a man with a horse to do this work.

* No appropriation for material was given us, so we have inserted hired horse and vehicle in its place.

7. Increase due to larger school, and consequent increase of correspondence and other mediums of communication.

10. Rent of typewriters, palms and awnings for commencement functions, chairs, etc. No request for rent was made last year as it was understood that this item covered real estate only.

11. Increase due to cost of notary license for secretary.

12. For spraying, pruning and care of trees and shrubs, $175; unforeseen emergencies, $100.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Construction or permanent betterments:						
	Filter	.....	.....	.....	.....	.....	$1,500 00
	Elevators:						
	Enclosing elevator wells	.....	.....	.....	.....	.....	12,000 00
	Installation of one elevator	.....	.....	.....	.....	.....	6,000 00
2	Repairs, 1916	.....	$800 00	.....	.....	$3,500 00	.....
	Totals	.....	$800 00	.....	.....	$3,500 00	$19,500 00

EXPLANATION OF ITEM NUMBERS

1. The water supplied by the city of Buffalo is frequently too roily for use, and in practically all public buildings, it is filtered.

2. For painting outside window sash and doors $500
   For painting at residence 200
   For partial interior decoration 1,800
   For general repairs which cannot be foreseen at the present time .. †1,000

This appropriation has nothing to do with the present request.

† This school is operating in a new plant which was opened in the fall of 1914. It is impossible at this time to tell what repairs may be required a year hence, but experience shows that repairs will be needed and a request of one-fifth of one per cent of the cost of the building, seems to be reasonable.

EDUCATION DEPARTMENT — CORTLAND NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Principal, H. DeW. DeGroat	$3,800 00	$3,800 00	$3,800 00	$4,500 00	$700 00	.....
2	Confidential clerk, Neva C. Hodskins	725 00	775 00	725 00	900 00	175 00	.....
3	Office assistant (new position)	.....	.....	.....	500 00	500 00	.....
	Teaching Staff						
4	Teacher, William A. Cornish	2,600 00	2,600 00	2,600 00	2,600 00	.....	.....
5	Teacher, R. Elliott Owens	2,250 00	2,250 00	2,250 00	2,500 00	250 00	.....
6	Teacher, Ulysses F. Axtell	1,800 00	1,900 00	1,900 00	1,900 00	.....	.....
7	Teacher, Harry L. Edick	1,500 00	1,550 00	1,700 00	1,700 00	.....	.....
8	Teacher, William P. Brodie	1,500 00	1,500 00	1,550 00	1,550 00	.....	.....
9	Teacher, William Eyster	1,200 00	1,500 00	1,500 00	1,800 00	300 00	.....
10	Teacher, Agnes Orr-Carson	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
11	Teacher, Helen M. Goodhue	1,200 00	1,300 00	1,300 00	1,400 00	100 00	.....
12	Teacher, Ella Van Hoesen	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
13	Teacher, Lee W. Crittenden	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
14	Teacher, Bertha Hill	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....
15	Teacher, Alfred C. Hamilton	1,500 00	1,200 00	1,200 00	1,500 00	300 00	.....
16	Teacher, M. Elizabeth Mason	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....
17	Teacher, M. Agnes Mix	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....
18	Teacher, Christabel Robinson	1,000 00	1,000 00	1,100 00	1,100 00	.....	.....
19	Teacher, Addie Sleeth	1,000 00	1,000 00	1,100 00	1,100 00	.....	.....
20	Teacher, Bessie L. Park	1,600 00	1,000 00	1,000 00	1,600 00	600 00	.....
21	Teacher, Mary I. Raven	1,100 00	1,100 00	1,000 00	1,000 00	.....	.....
22	Teacher, Minnie M. Alger	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
23	Teacher, Jenny L. Robinson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
24	Teacher, Ida O. Slater	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
25	Teacher, Clara L. Todd	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
26	Teacher, Edith Tollerton	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
27	Teacher, Florence Earle	950 00	950 00	950 00	1,000 00	50 00	.....
28	Teacher, Edith Dobie	900 00	900 00	900 00	1,000 00	100 00	.....
29	Teacher, Edna Eldridge	850 00	850 00	850 00	900 00	50 00	.....
30	Teacher, Helen Kavanaugh	.....	.....	800 00	800 00	.....	.....
31	Teacher, Mildred Morse	800 00	800 00	800 00	900 00	100 00	.....
32	Teacher, Mildred Warfield	300 00	300 00	300 00	300 00	.....	.....
33	Teacher of physical training	.....	.....	.....	1,400 00	1,400 00	.....

	Janitorial Staff						
34	Janitor, Fred E. Seeber	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
35	Temporary services	275 00	197 55	435 00	435 00	.....	.....
	Totals	$41,050 00	$40,872 55	$42,160 00	$47,085 00	$4,925 00	.....

EXPLANATION OF ITEM NUMBERS

2. Through an error in copying the estimates last year Miss Hodskins' salary was reduced from $775 to $725. I ask that it be raised to $900 because of the fact that there is more work in our office than in other offices where the salary is much higher and because of the injustice done her by the error.

3. This position is required because of the increased work in the principal's office and in the office of the superintendent of the practice school. Other schools have an assistant of this kind.

5. The increase is asked because the man is worth the money and more. His loss would cripple us more than the loss of any other teacher.

9. Drawn by another teacher. Since being under contract with us Mr. Eyster has received two offers, both carrying more salary than he is to get with us next year. The only way we can keep him is to raise his salary. He is a highly trained man.

11. A very efficient woman who is worth $1,800.

15. The 1914–1915 salary was drawn by another teacher who was given a year's leave of absence. I now ask that it be restored.

17. A very efficient teacher who is worth the increase in salary.

20. The 1914–1915 salary was paid another teacher who was given leave of absence. The salary should be restored.

22. A woman who is one of the most efficient on the faculty. She has had no increase in ten years.

27. She is worth more than the increase in salary would now give her.

28. Since coming to Cortland her work has been made much more difficult and responsible.

29. This small increase will suffice to keep her. I doubt if she will stay otherwise.

31. Hereafter Miss Morse will be required to work in Cortland during the summer. It is fair that her salary be increased.

33. New position required to meet the provisions of the new law.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power, water:						
	Coal	$1,867 44	$2,679 63	.....	$2,750 00	.....	.....
	Electricity	491 08	494 08	.....	500 00	.....	.....
	Gas	109 20	82 60	.....	110 00	.....	.....
	Power	190 00	170 00	.....	190 00	.....	.....
	Water	471 66	292 70	.....	450 00	.....	.....
	Fire protection	75 00	37 50	.....	75 00	.....	.....
	Totals	$3,204 38	$3,756 51	$3,400 00	$4,075 00	$675 00	.....

EXPLANATION OF ITEM NUMBERS

2. The increase of $675 is asked because heretofore we have burned bituminous coal. The neighborhood is complaining so vigorously that we must change to anthracite.

EDUCATION DEPARTMENT — CORTLAND NORMAL SCHOOL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising:						
	Envelopes	$45 05	$63 00	.....	.....	.....	.....
	Catalogues and directory	340 50	171 50	.....	.....	.....	.....
	Letter heads	41 25	30 50	.....	.....	.....	.....
	Tickets	3 00	3 00	.....	.....	.....	.....
	Programs	33 00	49 00	.....	.....	.....	.....
	Blanks	57 75	56 50	.....	.....	.....	.....
	Circular letters	9 50	30 75	.....	.....	.....	.....
	Record cards	26 25	32 25	.....	.....	.....	.....
	Postals	.....	13 00	.....	.....	.....	.....
	Diplomas	237 26	275 08	.....	.....	.....	.....
	Miscell., printing	83 13	83 12	.....	.....	.....	.....
	Totals	$876 69	$807 70	$600 00	$800 00	$200 00	.....
	Advertising	$6 25	$6 75	$50 00	$50 00	.....	.....
4	Equipment:						
	Office	$143 20	$10 25	.....	.....	.....	.....
	School furniture	20 75	11 25	.....	.....	.....	.....
	Scientific apparatus	321 38	174 63	.....	.....	.....	.....
	Domestic science	28 13	58 88	.....	.....	.....	.....
	Kindergarten	.....	16 96	.....	.....	.....	.....
	Manual training	62 40	62 57	.....	.....	.....	.....
	General plant	150 52	129 20	.....	.....	.....	.....
	Maps	49 40	119 95	.....	.....	.....	.....
	Records (Victrola)	14 75	28 10	.....	.....	.....	.....
	Library and text books	1,500 58	1,201 19	.....	.....	.....	.....
	Binding	94 35	119 39	.....	.....	.....	.....
	Magazines	105 38	133 35	.....	.....	.....	.....
	Miscellaneous	133 98	80 26	.....	.....	.....	.....
	Totals	$2,624 82	.....	.....	.....	.....	.....
	Piano	.....	$700 00	.....	.....	.....	.....
	Totals	$2,624 82	$2,845 98	$2,500 00	$2,750 00	$250 00	.....

5	Supplies:						
	Office	242 65	126 60	.....	.....	.....	.....
	Household	202 05	119 43	.....	.....	.....	.....
	Educational: (a) Paper	81 88	112 41	.....	.....	.....	.....
	(b) Miscellaneous	394 79	171 11	.....	.....	.....	.....
	Domestic science	365 13	312 49	.....	.....	.....	.....
	Manual training	196 73	134 89	.....	.....	.....	.....
	Laundry	41 77	29 75	.....	.....	.....	.....
	Towels and toilet paper	63 00	74 00	.....	.....	.....	.....
	Miscellaneous	65 81	146 84	.....	.....	.....	.....
	Totals	$1,653 81	$1,227 52	$1,500 00	$1,600 00	$100 00	.....
6	Hired horses and vehicles	$28 00	$25 75	$40 00	$40 00	.....	.....
7	Communication:						
	Postage	272 70	191 85	.....	.....	.....	.....
	Freight and cartage	40 66	43 68	.....	.....	.....	.....
	Express	36 76	32 47	.....	.....	.....	.....
	Telephone	199 23	155 89	.....	.....	.....	.....
	Totals	$549 35	$423 89	$550 00	$550 00	.....	.....
8	Traveling expenses:						
	Railroad	$213 06	$367 69	.....	.....	.....	.....
	Hotel	125 80	242 15	.....	.....	.....	.....
	Totals	$338 86	$609 84	$450 00	$650 00	$200 00	.....
10	Rent	$45 00	$60 00	$50 00	$60 00	$10 00	.....
11	General plant:						
	Premium, treasurer's bond	$40 00	$40 00	.....	.....	.....	.....
	Tuning piano and repairs	4 40	27 50	.....	.....	.....	.....
	Totals	$44 40	$67 50	$200 00	$200 00	.....	.....
	Totals	$9,371 56	$9,831 44	$9,340 00	$10,775 00	$1,435 00	.....

EXPLANATION OF ITEM NUMBERS

8. This increase is made imperative by the necessity of traveling to get teachers when several resign. This was not the case in 1914–15.

10. The theater management has jumped the price of the theater to $60 for commencement.

EDUCATION DEPARTMENT — CORTLAND NORMAL SCHOOL — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
					in 9 months	..	
1	Repairs:						
	Carpenter	.....	.....	.....	$435 50	.....	.....
	Roof	.....	.....	.....	22 85	.....	.....
	Furnaces and boilers	.....	.....	.....	115 30	.....	.....
	Plumbing	.....	.....	.....	128 89	.....	.....
	Painting	.....	.....	.....	27 79	.....	.....
	Electrical	.....	.....	.....	15 07	.....	.....
	Totals	.....	$1,500 00	.....	$745 40	$1,500 00	.....

EXPLANATION OF ITEM NUMBERS

1. I ask for $1,500 again owing to the wretched condition of the building. Emergency repairs are likely to be necessary at any time.

FREDONIA NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Principal, Myron T. Dana	$3,800 00	$3,800 00	$3,800 00	$4,500 00	$700 00	.....
2	Secretary-treasurer, H. E. Cumming	250 00	250 00	250 00	250 00	.....	.....
3	Principal's clerk, Clara A. Ross	950 00	1,000 00	1,000 00	1,050 00	50 00	.....

	Teaching Staff						
4	Andrew Y. Freeman	1,850 00	1,850 00	1,850 00	2,000 00	150 00	.....
5	Homer L. Holcomb	1,850 00	1,850 00	1,850 00	1,950 00	100 00	.....
6	Franklin N. Jewett	1,850 00	1,850 00	1,850 00	2,000 00	150 00	.....
7	George G. McEwen	1,800 00	1,800 00	1,800 00	1,950 00	150 00	.....
8	John L. Dahl	1,650 00	1,650 00	1,650 00	1,700 00	50 00	.....
9	Anna McLaury	1,450 00	1,450 00	1,500 00	1,550 00	50 00	.....
10	Carrie L. Record	1,400 00	1,400 00	1,450 00	1,500 00	50 00	.....
11	J. C. Reynolds	1,200 00	1,200 00	1,400 00	1,400 00	.....	.....
12	Lillian Fliege	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
13	Frank J. Montrose	.....	.....	1,200 00	1,300 00	100 00	.....
14	Julia D. Sherman	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
15	Margaret Start	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
16	Edith Graves	1,150 00	1,150 00	1,150 00	1,250 00	100 00	.....
17	Rachel M. Jarrold	1,150 00	1,150 00	1,150 00	1,250 00	100 00	.....
18	Jennie M. Merrill	1,100 00	1,150 00	1,100 00	1,200 00	100 00	.....
19	Edna Fuller	1,050 00	1,050 00	1,050 00	1,150 00	100 00	.....
20	Grace Alma Badger	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
21	Clara M. Dailey	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
22	Jessamine Ellison	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
23	Frances H. Killen	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
24	Ethel L. Kills	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
25	Elizabeth R. Mertz	950 00	1,000 00	1,000 00	1,150 00	150 00	.....
26	Lillian V. Stewart	950 00	950 00	1,000 00	1,050 00	50 00	.....
27	Laura E. Treadway	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
28	Bertha Kyle	.....	.....	950 00	1,050 00	100 00	.....
29	Kindergarten director	.....	.....	950 00	1,050 00	100 00	.....
30	Mary Cranston	.....	.....	800 00	950 00	150 00	.....
31	Jessie E. Hillman	300 00	.....	300 00	300 00	.....	.....
	Janitorial Staff						
32	Janitor, Silas S. Gibbs	1,000 00	.....	1,050 00	1,050 00	.....	.....
33	Laborer, Ella Wollerman	400 00	400 00	400 00	500 00	100 00	.....
34	Additional Laborer	.....	.....	.....	500 00	500 00	.....
35	Temporary services	.....	.....	.....	400 00	400 00	.....
	Totals	$35,700 00	$34,550 00	$40,100 00	$44,600 00	$4,500 00	.....

EXPLANATION OF ITEM NUMBERS

4. Long service.
5. Long and excellent service.
6. Long service.
7. New duties.
8–10. Work very important.
11, 12. Implied promise when employed — more work. High cost of living.
14, 15. More work.
16. Increase of work.
17. Added duties.
18. Harder work and more of it.
19. More work.
20. Increase of work.
21, 22. More work and higher cost of living.
23, 24. Excellent work.
25. Implied promise when engaged; worthy of advancement.
26, 27. Excellent work.
28–30. Needed because of growth of school.
33. Increased cost of living.
35. Labor by the hour rendered necessary by special occasions, as snow storms, blizzards, etc.

EDUCATION DEPARTMENT — FREDONIA NORMAL SCHOOL — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	.....	.....	.....	.....	.....	.....
2	Fuel, light, power, water	$4,100 96	$3,134 20	$4,000 00	$4,300 00	$300 00	.....
3	Printing and advertising	286 54	225 56	275 00	300 00	25 00	.....
4	Equipment	696 70	1,998 46	3,700 00	1,200 00	.....	$2,500 00
5	Supplies	1,479 68	1,550 98	1,235 00	1,500 00	265 00	.....
7	Communication	174 82	227 58	200 00	300 00	100 00	.....
8	Travel	174 31	193 29	300 00	400 00	100 00	.....
9	Fixed charges and contributions	.....	.....	.....	.....	.....	.....
10	Rent	.....	.....	.....	40 00	40 00	.....
11	General plant	.....	.....	40 00	40 00	.....	.....
12	Contingencies	.....	.....	.....	500 00	500 00	.....
	Totals	$6,913 01	$7,330 07	$9,750 00	$8,580 00	$1,330 00	$2,500 00

EXPLANATION OF ITEM NUMBERS

2. Anticipate higher prices and possible change of gas company.
3. Increased cost of material.
4. Drawing and manual training library, textbooks, maps, globes, furniture, pictures, laboratories, shades.
5. Kindergarten, drawing and manual training, cleaning material, diplomas, chalk, erasers, ink, toilet paper, paper towels, regents' paper, office supplies, supplies for grounds. Reason for increase, growth of school.
7. Express, postage, telephone, telegraph, freight and cartage. Reason for increase, growth of school.
8. Conferences, institutes and conventions visiting schools, looking up teachers. Reason for increases, more conferences, etc.
12. Commencement addresses, playing piano for gymnasium classes, special lectures and talks, examining hearts for admission to gymnasium classes.

CONSTRUCTION AND REPAIRS

Item No.	Description		Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Spiral fire escape	.....	.....	.....	.....	.....	.....	$400 00
2	Repairs:							
	For repairs to buildings	$1,300						
	For repairs to grounds	200						
			.....	.....	.....	.....	$1,500 00	.....

EXPLANATION OF ITEM NUMBERS

1. For additional fire protection.

GENESEO NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Principal, James V. Sturges	$3,800 00	$3,800 00	$3,800 00	$4,500 00	$700 00	.....
2	Secretary to principal, Pauline Goler	800 00	850 00	900 00	900 00	.....	.....
	Teaching Staff						
3	Teacher, W. Fowler Bucke	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
4	Teacher, R. L. Countryman	2,000 00	2,100 00	2,100 00	2,100 00	.....	.....
5	Teacher, Lydia I. Jones	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
6	Teacher, Guy A. Bailey	1,500 00	1,600 00	1,600 00	1,800 00	200 00	.....

EXPLANATION OF ITEM NUMBERS

5. Increase requested because of additional work required as dean of women to which position she was appointed in 1916.

6. 1915–1916 increase because underpaid; 1917–1918 increase recommended because department of geography has been added this year to that of science, Mr. Bailey being head of the combined departments.

EDUCATION DEPARTMENT — GENESEO NORMAL SCHOOL — Continued

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
7	Teacher, M. Louise Russell	$1,500 00	$1,500 00	$1,600 00	$1,600 00	.....	.....
8	Teacher, Christabel Abbott	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
9	Teacher, Carol M. Holland	1,450 00	1,500 00	1,500 00	1,500 00	.....	.....
10	Teacher, Ida M. Mendenhall	.....	1,400 00	1,500 00	1,600 00	$100 00	.....
11	Teacher, Elizabeth J. Burlingame	.....	1,400 00	1,400 00	1,600 00	200 00	.....
12	Teacher, Mary D. Davis	1,250 00	1,250 00	1,400 00	1,500 00	100 00	.....
13	Teacher, J. Elmer Zearfoss	1,200 00	1,300 00	1,250 00	1,400 00	150 00	.....
14	Teacher, Edna Browning Cook	1,200 00	1,250 00	1,250 00	1,400 00	150 00	.....
15	Teacher, Lulu M. Bargey	1,100 00	1,150 00	1,200 00	1,300 00	100 00	.....
16	Teacher, Kathleen A. Phillip	1,000 00	1,050 00	1,150 00	1,200 00	50 00	.....
17	Teacher, Carlene C. Barrett	1,000 00	1,050 00	1,050 00	1,150 00	100 00	.....
18	Teacher, Edna L. Hotaling	1,000 00	1,050 00	1,050 00	1,100 00	50 00	.....
19	Teacher, Blanche E. Fuller	900 00	950 00	1,050 00	1,100 00	50 00	.....
20	Teacher, Ruth M. Bailey	950 00	1,000 00	1,000 00	1,100 00	100 00	.....
21	Teacher, M. Genevieve Bailey	900 00	950 00	950 00	1,050 00	100 00	.....
22	Teacher, Grace E. Long	900 00	900 00	950 00	1,000 00	50 00	.....
23	Teacher, Mary A. Thomas	900 00	950 00	950 00	1,050 00	100 00	.....
24	Teacher, Sue Armstrong	950 00	950 00	950 00	1,050 00	100 00	.....
25	Teacher, Lena A. Rogers	850 00	850 00	950 00	1,000 00	50 00	.....
26	Teacher, Hazel C. Durfee	800 00	850 00	900 00	1,000 00	100 00	.....
27	Teacher, J. Louise Moran	800 00	800 00	850 00	950 00	100 00	.....
28	Teacher, Florence Farmer	850 00	850 00	850 00	950 00	100 00	.....
29	Teacher, Rena Carney	.....	.....	850 00	950 00	100 00	.....
30	Teacher, John P. O'Neil	.....	800 00	800 00	900 00	100 00	.....
31	Teacher, C. Agnes Rigney	800 00	800 00	800 00	900 00	100 00	.....
32	Teacher, Ina Root	800 00	800 00	800 00	900 00	100 00	.....
33	Teacher, Irene M. French	.....	700 00	800 00	800 00	.....	.....
34	Teacher, Martha C. Pritchard	.....	.....	800 00	900 00	100 00	.....
35	Teacher, Rachel T. Benson	600 00	600 00	700 00	800 00	100 00	.....
36	Teacher, Miriam Tyler	700 00	700 00	700 00	800 00	100 00	.....
37	Teacher, new position	.....	.....	.....	1,400 00	1,400 00	.....
38	Teacher, Alice Dalgliesh	.....	.....	600 00	800 00	200 00	.....
39	Teachers, new positions	.....	.....	.....	3,250 00	3,250 00	.....

	Janitorial Staff						
40	Janitor, L. Watson Clark	.....	800 00	850 00	850 00	.....	.....
41	Laborer, Joseph Huver	600 00	700 00	700 00	700 00	.....	.....
42	Laborer, Adelbert Passage	.....	600 00	600 00	600 00	.....	.....
43	Laborer, Fred Welch	.....	.....	600 00	600 00	.....	.....
44	Laborer, new position	.....	.....	.....	400 00	400 00	.....
45	Temporary services	.....	.....	826 00	1,000 00	174 00	.....
	Totals	$36,600 00	$43,300 00	$48,076 00	$57,150 00	$9,074 00	.....

EXPLANATION OF ITEM NUMBERS

10. Head of department of library. Very heavy work, special courses in library science required of over 500 students. Very superior teacher.

11. Increase recommended because of additional work required, the work in observation being combined with that of methods in reading, number and penmanship, Miss Burlingame being the head of the combined departments.

12. Increase recommended because of very large increase in registration in kindergarten department of which Miss Davis is the head.

13. Increase recommended because of error in reporting salary, 1915–16, and because of the very heavy work of his departments — Mr. Zearfoss being head of physical training, manual training and athletics.

14. Increase recommended because promoted from critic position to method position where much more work and responsibility is demanded.

15. Head of art department. Underpaid considering the heavy work required and her superior ability as a teacher and executive.

16. Critic. Underpaid compared with salary for same work in other normals of the State. See appropriation bill, 1916.

17. Head of household arts department. Underpaid compared with salary for same work in other normals of the State. See appropriation bill, 1916.

18, 19. Critic; underpaid compared with salary for same work in other normals of the State. See appropriation bill, 1916.

20. Head of department of physical training; additional work required by new law requiring instruction in physical training in the schools of the State.

21–24. Critic; underpaid compared with salary for same work in other normals of the State. See appropriation bill, 1916.

25. Assistant in drawing and art department; very heavy work.

26. Critic and head teacher at kindergarten annex; underpaid, compared with salary for same work in other normals.

27–29. Critic; underpaid, compared with salary for same work in other normals of the State. See appropriation bill, 1916.

30. Assistant in physical training and director of athletics; heavy work; small pay.

31, 32. Critic; underpaid, compared with salary for same work in other normals of the State. See appropriation bill, 1916.

34. First assistant in library; heavy work and long hours; underpaid.

35. Second assistant in library; heavy work and long hours; underpaid.

36. Assistant in vocal music; heavy work and long hours; pianist for orchestra and chorus.

37. Head of department of physical training for women; candidate capable of organizing department to comply with State law; methods.

38. Critic; underpaid, compared with salary for same work in other normals of the State. See appropriation bill, 1916.

39. Four additional critics, three at salaries of $800 each, and one at $850. This recommendation is made because of the increase in attendance. It is no longer possible to do the work in observation and practice teaching with the present corps of teachers.

44. Care of Union School building.

45. Increase necessitated by increasing cost of labor.

EDUCATION DEPARTMENT — GENESEO NORMAL SCHOOL — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel	$5,201 88	$4,400 00	$3,400 00	$5,200 00	$1,800 00	.....
	Light	573 55	647 57	600 00	750 00	150 00	.....
	Water	242 03	416 82	325 00	550 00	225 00	.....
3	Printing	393 33	501 76	500 00	700 00	200 00	.....
	Advertising	.....	4 50	125 00	250 00	125 00	.....
4	Equipment	1,967 18	3,461 56	2,325 00	12,000 00	9,675 00	.....
5	Supplies	921 10	2,285 15	1,125 00	2,500 00	1,375 00	.....
6	Materials	.....	.....	.....	250 00	250 00	.....
7	Communication	437 97	573 97	350 00	600 00	250 00	.....
8	Traveling expenses	354 30	327 31	450 00	450 00	.....	.....
9	Fixed charges and contributions	83 65	17 36	50 00	150 00	100 00	.....
10	Rent	.....	300 00	400 00	400 00	.....	.....
11	General plant	.....	40 00	40 00	240 00	200 00	.....
12	Contingencies	.....	.....	.....	2,500 00	2,500 00	.....
	Hired horse and vehicles	.....	.....	45 00	45 00	.....	.....
	Totals	$10,174 99	$12,974 66	$9,735 00	$26,585 00	$16,850 00	.....

EXPLANATION OF ITEM NUMBERS

2. Increase due to rise in price of coal and to heating two additional buildings; increase due to lighting two additional buildings; increase due to supplying two additional buildings.

3. Increase due to rise in price of paper, also labor; increase due to items indicated nn blank "C."

4. Books: both text books and books of reference for library, $3,000; machinery for manual training for professional classes, $5,000; furniture and general equipment, as per 1915–1916, $4,000. For two years past students have been compelled to buy books, although the department states, "use of books is free." Work in manual training is at a standstill until machinery is installed.

5. This item has been about doubled by increase in price of all supplies, especially paper, of which large quantities are used for class work.

6. Due to change in classification.

7. Increase due to large increase in number of students registered.

9. Change in classification.

11. Due to change in classification.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	$12,200 00	.....	$1,000 00	$67,300 00	.....
2	Construction or permanent betterment	.....	.....	.....	.....	.....	$200,000 00
	Totals	.....	$12,200 00	.....	$1,000 00	$67,300 00	$200,000 00

EXPLANATION OF ITEM NUMBERS

1. The $12,200 is being used for two distinct purposes: first to complete repairs to new locker room, undertaken last year but unfinished because of lack of funds; second to repair roofs, gutters and waste pipes of entire normal school plant.

The $67,300 is requested for use as follows: Remodeling old dormitory rooms on third floor for the use of vocational classes, sewing and cooking, including decoration and equipment. These rooms adjoin those recently opened for the use of the household arts department. The rapid increase in attendance the past two years has so over-crowded the vocational department that this year approximately one hundred students cannot be admitted; $4,000.

Installing ventilating system in old building similar to that to be used in the new addition to the building. The normal building, dating from 1871, has no ventilating system. As a result, last year the nursing home, supported wholly by Mrs. W. Austin Wadsworth, cared for 298 students whose illness in nearly 90 per cent of the cases admitted were traced to two distinct causes: first, leaking gas pipes of the building; second, no system of ventilation for class rooms; $30,000.

Electric lights: Installing electric lights in practice school, both primary and intermediate departments, in all rooms located in the basement, in nine class rooms and five offices on first floor, in four corridors and thirteen class rooms on second floor, in six class rooms and one office on the third floor, including fixtures, $6,500. The old building is generally lighted by gas installed when the building was built in 1871. Leaks are constantly occurring, and to such an extent that it has become detrimental to the health of the student body to continue its use longer.

Enlarging, redecorating and remodeling of normal hall, cutting away of one partition, and the enlarging of the stage, including extension of roof, stage fixtures and furniture. At the rear of the normal hall is a small room and a large corridor to which the stage may be extended by removing a partition. This will increase the seating capacity of normal hall, give ample room for a stage and permanent equipment, and provide suitable quarters for all school entertainments and commencement functions. Normal hall is antiquated and inadequate for present purposes; $10,000.

Two elevators, $10,000. These elevators can be installed with entrances direct from the intersection of the main corridors in the basement and on the main and upper floors, as accessible for convenient use as any that could have been designed by the architect of the original building. The household arts department is on the third floor of the building; the locker room in the basement. Students of the household arts department are, therefore, required to use three long flights of stairs in going to and from their class rooms.

Redecorating twenty-six class rooms and offices, using two coats of paint. Dimensions about 26 feet by 30 feet by 13 feet. Most of these class rooms have not been redecorated since the building was built; $2,500.

Redecorating the gymnasium, using two coats of varnish; dimensions, 80 feet by 100 feet by 14 feet. The gymnasium has never been redecorated since it was built, some twenty years ago; $450.

Redecorating two study halls with a combined seating capacity of about 300 students, using two coats of paint. One of these halls was redecorated about ten years ago, the other has never been redecorated; $700.

Redecorating kindergarten room, using two coats of paint, $250.

Redecorating physical science demonstration room, using two coats of paint, seating capacity of about 175 students. This room has never been redecorated since the building was built; $400.

Redecorating corridors of entire building, about 600 lineal feet, with a height of 13 feet and width varying from 12 to 15 feet, using three coats of paint; $2,500. Redecoration, in nearly every case, is necessitated by neglect to repair roofs. For several years appropriations have not been sufficient to do this repair work, with the result that water in many places has gone from roof to basement rusting away metal ceilings and ruining decoration.

EDUCATION DEPARTMENT — GENESEO NORMAL SCHOOL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

2. Constructing addition to old building, 40 feet by 80 feet, basement and two stories in height, basement for manual training purposes, first and second floors for vocational classes and professional students, including all equipment, decoration, heat, ventilation, toilets and furniture. The need of this new addition, for which we have waited a long time, is urgent. The steadily increasing attendance of professional students has produced an overcrowded condition in all departments of the normal. This is especially true of the manual training department and of the practice school departments, where our limited facilities for the large number of students in attendance make it impossible to meet the requirements of the State Education Department. The new addition will be ample for all demands. The shop in the basement, owing to the descent in surface grade line, can be given high ceiling and superior lighting from surrounding space outside, with no obstructions. The two stories above the shop can be used for practice school purposes and provide ample space for the observation and practice of the professional students. The two stories above the basement would contain not only class rooms, but also lunch rooms, toilets and space adequate for proper ventilation. So over-crowded is the building this year that the Commissioner of Education has authorized the local board of education to rent, temporarily, suitable quarters to accommodate one of the departments of the normal.

NEW PALTZ NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	**Principal**, John C. Bliss	$3,500 00	$3,500 00	$3,500 00	$4,000 00	$500 00	.....
2	**Secretary** of local board, F. J. LeFevre	200 00	200 00	200 00	200 00	.....	.....
3	**Treasurer** of local board, C. M. Harcourt	200 00	200 00	200 00	200 00	.....	.....
4	**Secretary** to principal, Frances S. Hughitt	850 00	900 00	900 00	1,000 00	100 00	.....
	Teaching Staff						
5	Arthur B. Bennett	1,800 00	1,900 00	1,900 00	2,000 00	100 00	.....
6	Anna B. Herrig	1,800 00	1,900 00	1,900 00	2,000 00	100 00	.....
7	Clarence H. Woolsey	1,750 00	1,850 00	1,850 00	2,000 00	150 00	.....
8	Wm. G. Fuller	1,700 00	1,800 00	1,800 00	1,800 00	.....	.....
9	Benj. H. Matteson	1,700 00	1,800 00	1,800 00	1,900 00	100 00	.....
10	John C. Benedict	1,500 00	1,600 00	1,700 00	1,700 00	.....	.....
11	Leon S. Greene	.....	.....	1,600 00	1,600 00	.....	.....
12	Angie E. Badger	1,400 00	1,500 00	1,500 00	1,600 00	100 00	.....
13	Amy E. Clark	1,150 00	1,250 00	1,250 00	1,250 00	.....	.....
14	Annie L. D. Swan	1,050 00	1,150 00	1,150 00	1,150 00	.....	.....
15	Claire A. Babbitt	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
16	Dorothy A. Giddings	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
17	Charlotte F. Hall	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....

18	Julia D. Linsley	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
19	Cora M. Littlefield	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
20	Ethel MacFarlane	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
21	Helena M. Olds	1,000 00	1,100 00	1,100 00	1,200 00	100 00	.....
22	Bessie L. Parker	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
23	Charlotte E. Reeve	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
24	Mazie Van Valkenburg	1,000 00	1,100 00	1,100 00	1,100 00	.....	.....
25	Cora E. Wadsworth	.....	.....	1,100 00	1,100 00	.....	.....
26	Adeline Thurston	.....	1,000 00	1,000 00	1,100 00	100 00	.....
27	Sarah M. Howland	850 00	950 00	950 00	950 00	.....	.....
28	Maud S. Richards	.....	.....	950 00	1,000 00	50 00	.....
29	Emily Z. Liebergeld	.....	850 00	850 00	950 00	100 00	.....
	Janitorial Staff						
30	Engineer, Irving D. Kortright	1,000 00	1,050 00	1,050 00	1,050 00	.....	.....
31	Laborer, Judson Addis	600 00	650 00	650 00	650 00	.....	.....
32	Laborer, Erwin Deyo	600 00	650 00	650 00	650 00	.....	.....
33	Laborer, Merlin Wood	80 00	100 00	100 00	100 00	.....	.....
34	Temporary services	625 00	485 00	450 00	550 00	100 00	.....
	Totals	$30,655 00	$36,285 00	$40,000 00	$41,600 00	$1,600 00	.....

EXPLANATION OF ITEM NUMBERS

4. Miss Hughitt is a college graduate with two years' experience as secretary. She came here January, 1915, at $850, and was raised $50 for this year. Her training and ability call for more salary.

5, 6, 7. Mr. Bennett, Miss Herrig and Mr. Woolsey hold the most responsible teaching positions in the school. Their training and responsibility entitle them to more money. Two years ago Miss Herrig was offered $2,000 and all expenses by the State of Wisconsin, but she would not ask for a release from contract. A. B. Bennett, 43 years old, appointed here in 1909 at $1,300, a graduate of Brown University, with special work at Harvard and Clark; fifteen years' experience. Anna B. Herrig, 47 years old, appointed here in 1908 at $1,400, a graduate of Oswego, with special work at Columbia. She has taught twenty-five years and is at the head of our practice work. Clarence H. Woolsey, 47 years old, appointed here in 1913 at $1,500, a graduate of Harvard, with twenty-five years' experience.

9, 12. Mr. Matteson and Miss Badger, through training and experience and the responsibility carried, deserve more salary. Mr. Matteson is 33 years old, appointed here in 1912 at $1,300, a graduate of Amherst, with nine years' experience. Miss Badger, 49 years old, appointed here in 1908 at $1,000. She is a graduate of Pratt Institute, with twenty-nine years' experience. She is an especially capable woman and has been appointed to various important committees in connection with the educational work of the State.

21, 26. Miss Olds and Miss Thurston are both college women, very efficient in their work and alive to all opportunities for self-improvement. Miss Olds, 32 years old, has taught nine years. She came here in 1913 at $1,000. Miss Thurston, 32 years old, has taught eight years. She came here in 1915 at $1,000.

28. Miss Richards was elected in March at $1,000. We thought at that time that we should have the money available. However, when the appropriation bill had been signed and the necessary readjustments had been made here, only $950 was available. We do not ask for a deficiency appropriation, but we would like enough the coming year to meet the figure we promised.

29. Miss Liebergeld is 35 years old, and came here in 1915 at $850 — all the money available. She has taught eleven years and is a very strong woman. However, no good teacher should be expected to teach in a normal school at this salary — she could hardly live on it.

The amount assigned this year for temporary services is not enough to enable us to do the work that comes to us.

We have worked out these estimates very carefully, with the single purpose of making them as low as is consistent with good service. We have materially reduced expenses in some directions that it may be possible for us to make some increases in salaries, and I would most respectfully urge that these increases be allowed. Good work in school is possible only with a contented teaching force, and teachers are not contented unless they receive salaries somewhat commensurate with their age, experience, training and responsibility carried.

Aside from the construction item, these estimates foot up $51,041 as against $50,234 for the present year — an increase of only $807 at a time when all expenses are shooting skyward.

EDUCATION DEPARTMENT — NEW PALTZ NORMAL SCHOOL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, power and water	$2,646 03	$2,264 71	$2,791 00	$2,611 00	.....	$180 00
	Fuel	$1,913 18	$1,628 71	.....	$1,900 00	.....	.....
	Light	333 85	312 00	.....	312 00	.....	.....
	Water	324 00	324 00	.....	324 00	.....	.....
	Gasoline	75 00	.....	.....	75 00	.....	.....
2	Printing	$644 06	$1,090 79	$506 00	$705 00	$199 00	.....
	Office stationery	$155 08	$174 30	.....	$175 00	.....	.....
	Programs, etc	89 25	88 21	.....	90 00	.....	.....
	Circulars	124 63	451 25	.....	125 00	.....	.....
	Diplomas	185 15	234 80	.....	250 00	.....	.....
	Record sheets, etc	70 20	96 48	.....	40 00	.....	.....
	Health certificates	2 75	7 75	.....	10 00	.....	.....
	Accounting forms	17 00	38 00	.....	15 00	.....	.....
3	Advertising	.....	$5 00	.....	$10 00	$10 00	.....
4	Equipment	$1,354 38	$2,204 54	$1,510 00	$1,470 00	.....	$40 00
	Art	.....	$13 81	.....	$15 00	.....	.....
	Lantern slides	.....	36 00	.....	.....	.....	.....
	Office	$24 35	171 00	.....	50 00	.....	.....
	Pictures	159 80	168 10	.....	125 00	.....	.....
	Books	586 53	1,105 63	.....	600 00	.....	.....
	Periodicals	122 42	104 75	.....	125 00	.....	.....
	Cases	.....	13 50	.....	.....	.....	.....
	Kindergarten	11 52	15 52	.....	15 00	.....	.....
	Music	26 12	52 20	.....	40 00	.....	.....
	Manual training, small tools	13 85	25 40	.....	25 00	.....	.....
	Manual training, large tools	28 22	.....	.....	50 00	.....	.....
	Domestic science, kitchen	13 35	25 00	.....	25 00	.....	.....

	Geography, maps, globes	30 79	187 00	.....	25 00	.....	.....
	Nature study	.....	34 60	.....	25 00	.....	.....
	Physics and chemistry	30 00	65 32	.....	75 00	.....	.....
	Gymnasium	.....	8 55	.....	25 00	.....	.....
	Class room charts	.....	25 00	.....	.....	.....	.....
	Furniture: wardrobes, shelving, tables, desks, etc.	54 00	15 00	.....	50 00	.....	.....
	Miscellaneous: matting, carpeting, hose, etc.	253 43	138 16	.....	200 00	.....	.....
5	**Supplies**	$1,748 71	$1,747 94	$2,522 00	$2,405 00	.....	$117 00
	Office	$99 23	$183 97	.....	$200 00	.....	.....
	Janitor	214 21	386 25	.....	550 00	.....	.....
	Art	263 95	387 15	.....	400 00	.....	.....
	Domestic science, cooking	270 45	199 23	.....	225 00	.....	.....
	Domestic science, sewing	84 74	121 37	.....	200 00	.....	.....
	Elementary handwork	75 00	89 20	.....	150 00	.....	.....
	Paper, ink, etc., for class use	33 85	84 64	.....	100 00	.....	.....
	Medical — first aid	16 45	13 10	.....	15 00	.....	.....
	Trees and shrubs	25 50	8 50	.....	20 00	.....	.....
	Kindergarten	81 43	55 00	.....	95 00	.....	.....
	Nature study	19 24	25 00	.....	45 00	.....	.....
	Laboratories	71 81	68 60	.....	90 00	.....	.....
	Photographic	10 00	12 00	.....	15 00	.....	.....
	Shop — manual training	386 54	105 40	.....	300 00	.....	.....
	Miscellaneous	96 31	8 53	.....	.....	.....	.....
6	**Hired horses**	$76 25	$73 00	$75 00	$90 00	$15 00	.....
7	**Traveling**	$270 74	$614 63	$350 00	$575 00	$225 00	.....
8	**Communication**	$380 66	$532 24	$425 00	$475 00	$50 00	.....
	Freight	$25 32	$31 27	.....	$35 00	.....	.....
	Express	62 90	32 02	.....	35 00	.....	.....
	Telephone	135 34	124 55	.....	130 00	.....	.....
	Postage	157 10	344 40	.....	275 00	.....	.....

EXPLANATION OF ITEM NUMBERS

NOTE.— These figures cover twelve months, October 1, 1915–September 30, 1916, all amounts actually paid out together with all obligations. Experience this past year shows that our estimates for 1916–17 are too small in the case of printing, travel, communication. Of course, estimates for this year were largely experimental. The item for travel is barely large enough without making any provision for teachers' institutes — an important part of our work. Experience during the year just closed would show that we can get along with a little less for fuel, equipment and supplies. Owing to the growth of the school the items for 1917 are of course as a rule much larger than for 1915. The increases as proposed are none too large for safety.

EDUCATION DEPARTMENT — NEW PALTZ NORMAL SCHOOL — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
9	General plant service	$25 00	$126 00	$25 00	$25 00	.....	.....
	Treasurer's bond	$25 00	$25 00	.....	$25 00	.....	.....
	Boiler inspection and insurance	.....	101 00	.....	.....	.....	.....
	Totals	$7,145 83	$8,658 85	$8,204 00	$8,366 00	$499 00	$337 00

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Addition to the present building, authorised by the Legislature of 1916	$125,000 00	(1916) $30,000 00	$95,000 00	.....	.....	$95,000 00
2	Repairs	.....	.....	.....	.....	$1,575 00	.....
	Totals	$125,000 00	$30,000 00	$95,000 00	.....	$1,575 00	$95,000 00

EXPLANATION OF ITEM NUMBERS

1. Plans and specifications now being prepared by the State Architect.
2. Grounds $500 00
   Plumbing 100 00
   Ordinary carpenter work and lumber 200 00
   Painting 300 00
   Electric repairing 75 00
   Small miscellaneous repairs 400 00

NOTE.— It is almost impossible to estimate with any accuracy on repairs that may be called for a year hence. Our experience in this school, running over eight years, would make the above estimate reasonable. For the year just closed we have spent $3,176.10, about half of which has gone into a roof. For the present year we have an appropriation of $2,000.

EDUCATION DEPARTMENT - ONEONTA NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Principal, Percy I. Bugbee	$3,800 00	$3,800 00	$3,800 00	$4,500 00	$700 00	.....
2	Secretary-treasurer local board, Henry Bull	200 00	200 00	200 00	200 00	.....	.....
3	Secretary to principal, E. May Hurlbutt	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Teaching Staff						
4	Teacher, Arthur M. Curtis	2,600 00	2,600 00	2,600 00	2,800 00	200 00	.....
5	Teacher, Charles A. Schumacher	2,600 00	2,600 00	2,600 00	2,800 00	200 00	.....
6	Teacher, Wilbur H. Lynch	.....	2,400 00	2,400 00	2,600 00	200 00	.....
7	Teacher, Earle W. Anibal	.....	2,200 00	2,200 00	2,400 00	200 00	.....
8	Teacher, Albert E. Fitzelle	.....	.....	1,700 00	1,800 00	100 00	.....
9	Teacher, Florence M. Matteson	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
10	Teacher, Edward W. Gesswein	.....	1,400 00	1,400 00	1,600 00	200 00	.....
11	Teacher, Eliza E. Gee	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
12	Teacher, Cora H. Pettit	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
13	Teacher, Jessie Scott Himes	1,300 00	1,400 00	1,400 00	1,400 00	.....	.....
14	Caroline Jenkins, teacher	1,200 00	1,300 00	1,300 00	1,400 00	100 00	.....
15	Teacher, Ada K. Smith	1,200 00	1,300 00	1,300 00	1,400 00	100 00	.....
16	Teacher, Vesta N. Scoby	1,200 00	1,300 00	1,300 00	1,400 00	100 00	.....
17	Teacher, Elizabeth Gleason	.....	1,200 00	1,200 00	1,400 00	200 00	.....
18	Teacher, Helen C. Fritts	1,150 00	1,150 00	1,200 00	1,200 00	.....	.....
19	Teacher, Anne E. Scott	1,000 00	1,050 00	1,150 00	1,200 00	50 00	.....
20	Teacher, Evelyn Tilton	1,050 00	1,050 00	1,050 00	1,100 00	50 00	.....
21	Teacher, Pearl M. Noyes	1,000 00	1,050 00	1,050 00	1,100 00	50 00	.....
22	Teacher, Katherine H. Tobey	950 00	1,050 00	1,050 00	1,200 00	150 00	.....
23	Teacher, Caroline D. Hurlbutt	1,050 00	1,050 00	1,050 00	1,100 00	50 00	.....
24	Teacher, Kate B. Cristman	1,050 00	1,050 00	1,050 00	1,100 00	50 00	.....
25	Teacher, Jessie Magee	900 00	1,000 00	1,050 00	1,100 00	50 00	.....
26	Teacher, Mable P. Finkle	.....	.....	1,000 00	1,050 00	50 00	.....

EXPLANATION OF ITEM NUMBERS

4, 5. Superior teachers, twenty-one years' service.
6, 7. Incumbents were employed in 1915 with assurances of such increase.
9. Superior teacher, twenty-three years' service.
10. Superior teacher; will not remain for less.
11. Superior teacher, thirteen years' service.
12. Superior teacher, twenty-four years' service.
14–16. Superior teachers, ten years' service.
17. Incumbent was employed in 1915 with assurances of such increase.

EDUCATION DEPARTMENT — ONEONTA NORMAL SCHOOL — Concluded

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Teaching Staff — Concluded						
27	Teacher, Eula L. Dodd	$900 00	$1,000 00	$1,000 00	$1,100 00	$100 00	.....
28	Teacher, Irene G. Posthill	.....	.....	1,000 00	1,100 00	100 00	.....
29	Teacher, A. Belle Hart	.....	.....	1,000 00	1,100 00	100 00	.....
30	Special assistant, Jessica C. Alden	800 00	900 00	1,000 00	1,000 00	.....	.....
31	Teacher, Bertha A. Hall	.....	900 00	1,000 00	1,000 00	.....	.....
32	Teacher, Grace E. West	.....	1,000 00	1,000 00	1,000 00	.....	.....
33	Teacher, Estella Mattison	900 00	950 00	950 00	1,000 00	50 00	.....
34	Teacher, Lana A. Windsor	.....	.....	900 00	1,000 00	100 00	.....
35	Teacher, Mabelle M. Boynton	800 00	850 00	850 00	900 00	50 00	.....
36	Teacher, Anna B. Seaver	800 00	850 00	850 00	900 00	50 00	.....
37	Teacher, Agnes E. Cronin	800 00	850 00	850 00	900 00	50 00	.....
38	Teacher, Jennie M. Green	800 00	850 00	850 00	900 00	50 00	.....
39	Teacher, Ellen E. Hitchcock	800 00	850 00	850 00	900 00	50 00	.....
40	Teacher, Eloise D. Augustin	.....	700 00	700 00	800 00	100 00	.....
41	Teacher	.....	.....	900 00	1,000 00	100 00	.....
	Janitorial Staff						
42	Engineer, Wilbur H. Lare	950 00	950 00	950 00	1,000 00	50 00	.....
43	Janitor, Burdett Shutters	700 00	700 00	700 00	700 00	.....	.....
44	Laborer, Thomas Turner	700 00	700 00	700 00	700 00	.....	.....
45	Laborer, Arthur Dudley	540 00	540 00	540 00	600 00	60 00	.....
46	Laborer, George Mitchell	450 00	450 00	450 00	500 00	50 00	.....
47	Temporary services	.....	.....	490 00	490 00	.....	.....
	Totals	$37,490 00	$48,490 00	$55,880 00	$60,040 00	$4,160 00	.....

EXPLANATION OF ITEM NUMBERS

33. Superior teacher, long service.
35–39. Superior teachers, long service.
40. Incumbent was employed in 1915 with assurances of such increase.
41. Incumbent not yet employed.
42. The salary is too low for work done and ability required.
45. Salary low for work done.
46. Incumbent does all the work as engineer and janitor in an eight-room school building.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$3,088 95	$3,952 93	$3,200 00	$3,500 00	$300 00	.....
3	Printing and advertising	782 35	407 10	800 00	800 00	.....	.....
4	Equipment	4,033 38	2,671 30	5,000 00	5,000 00	.....	.....
5	Supplies	1,902 26	1,593 62	2,000 00	2,500 00	500 00	.....
6	Materials	.....	100 00	.....	100 00	100 00	.....
7	Communication	677 39	780 58	700 00	800 00	100 00	.....
8	Traveling expenses	384 60	377 15	415 00	450 00	35 00	.....
9	Fixed charges and contributions	.....	5 69	5 00	10 00	5 00	.....
11	General plant	83 91	8 00	100 00	100 00	.....	.....
12	Contingencies	161 50	49 50	.....	200 00	200 00	.....
	Hired horses and vehicles	.....	.....	50 00	50 00	.....	.....
	Totals	$11,114 34	$10,045 87	$12,270 00	$13,510 00	$1,240 00	.....

Note.— The reason for all requested increases is that the attendance at the school is increasing year by year.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Miscellaneous repairs	$5,000 00	(1916) $5,000 00	.....	$622 94	$5,000 00	.....
2	An addition to the main building is greatly needed	.....	.....	.....	.....	.....	$150,000 00
	Totals	$5,000 00	$5,000 00	.....	$622 94	$5,000 00	$150,000 00

EXPLANATION OF ITEM NUMBERS

1. The buildings are old. New gutters and flashings are needed, as roof leaks badly. It is difficult to estimate the cost of such repairs, but $5,000 is probably not an overestimate. Sundry repairs are constantly needed which cannot accurately be foreseen.

2. Attendance of students is constantly increasing, and the present building is already crowded far beyond intended capacity. An addition costing $150,000 would provide adequate schoolrooms and would also contain rooms for manual training and physical training, which are greatly needed.

EDUCATION DEPARTMENT — OSWEGO NORMAL SCHOOL — Continued

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Principal, James G. Riggs	$3,800 00	$3,800 00	$3,800 00	$4,500 00	$700 00	.....
2	Principal's secretary, Allen W. Poucher	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
3	Assistant, Elizabeth Baxter	520 00	520 00	520 00	660 00	140 00	.....
	Teaching Staff						
4	Teacher, Richard K. Piez	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
5	Teacher, Joseph C. Park	2,200 00	2,200 00	2,200 00	2,500 00	300 00	.....
6	Teacher, Chester Higbee Tether	2,000 00	2,000 00	2,000 00	2,250 00	250 00	.....
7	Teacher, Lawrence H. van der Berg	1,900 00	1,900 00	1,900 00	1,900 00	.....	.....
8	Teacher, Frank P. Wagg	1,750 00	1,750 00	1,750 00	1,750 00	.....	.....
9	Teacher, Caroline L. G. Scales	1,500 00	1,600 00	1,500 00	1,600 00	100 00	.....
10	Teacher, Lydia E. Phoenix	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
11	Teacher, Eleanor A. Gray	.....	.....	1,500 00	1,500 00	.....	.....
12	Teacher, James M. Early	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
13	Teacher, Walter L. Reisner	.....	.....	1,400 00	1,400 00	.....	.....
14	Teacher, Charlotte M. Waterman	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
15	Teacher, Amelia B. Myers	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
16	Teacher, Elizabeth G. Holmes	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
17	Teacher, Ida M. Isdell	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
18	Teacher, Jean Kimber	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
19	Teacher, Lida S. Penfield	1,100 00	1,250 00	1,100 00	1,400 00	300 00	.....
20	Teacher, M. Julia Detraz	1,100 00	1,100 00	1,100 00	1,300 00	200 00	.....
21	Teacher, Leslie Savage	1,100 00	1,100 00	1,100 00	1,300 00	200 00	.....
22	Teacher, Edwin F. Loomis	1,000 00	1,000 00	1,000 00	1,250 00	250 00	.....
23	Teacher, Katherine A. Hayes	825 00	975 00	825 00	1,075 00	250 00	.....
24	Teacher, Harriet E. Stevens	770 00	770 00	770 00	1,020 00	250 00	.....
25	Teacher, Caroline V. Sinnamon	750 00	900 00	750 00	950 00	200 00	.....
26	Teacher, Mary L. O'Geran	750 00	750 00	750 00	1,000 00	250 00	.....
27	Teacher, Laura A. Harden	650 00	800 00	650 00	1,050 00	400 00	.....

	Janitorial Staff						
28	Laborer, Henry Smith	1,040 00	1,040 00	1,040 00	1,040 00	.....	.....
29	Laborer, Edward A. Glynn	730 00	730 00	730 00	900 00	170 00	.....
30	Laborer, James Hill	730 00	730 00	730 00	730 00	.....	.....
31	Laborer, William R. Watts	520 00	520 00	520 00	720 00	200 00	.....
32	Laborer, William Hill	366 00	366 00	366 00	366 00	.....	.....
33	Laborer, Elizabeth Donovan	300 00	300 00	300 00	300 00	.....	.....
34	Laborer, Margaret Leddy	300 00	300 00	300 00	300 00	.....	.....
35	Laborer, Grace M. Wright	300 00	300 00	300 00	300 00	.....	.....
36	Janitor, Frederick H. Cyrenius	384 00	384 00	384 00	384 00	.....	.....
37	Temporary services	1,715 00	[1] 627 07	1,715 00	1,715 00	.....	.....
	Teaching Staff						
38	It is desired to employ a new teacher as assistant teacher in the special department for training teachers for special classes, salary, $1,000	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$41,300 00	$40,912 07	$44,200 00	$49,760 00	$5,560 00	.....

[1] Nine months.

EXPLANATION OF ITEM NUMBERS

3. Twelve months' service; competent, increasingly valuable; underpaid.
5. Very valuable head of department; sought after by other schools; difficult to replace; desire to retain him.
6. Long service; worthy of better pay.
9. Long service and experience.
14. Work of department justifies maximum salary; competent and worthy.
15. Entitled to increase on account of experience and competency.
18. Has had other offers; desire to retain her services.
19. College preparation, growing teacher, strong personality, in demand elsewhere and desire to retain her.
20. Competent teacher, underpaid.
21. College preparation, growing teacher.
22. Underpaid at beginning; very competent and desire to retain him.
23. Likely to resign for better paid position.
24. Long service, competent, entitled to better compensation.
25. Same as No. 24; one of our most valuable teachers; could not replace her.
26. Recently changed to advanced work; very competent and worthy of better pay.
27. Unusual preparation; strong teacher.
29. A trustworthy man; works seven days in each week; very worthy, hard to replace.
31. Underpaid; works seven days each week; very competent.
32. Employed 183 days during the winter in the boiler room at rate of $2 per day.
33–35. These three women are employed during the ten months of school and are paid in ten equal monthly payments of $30 per month.

EDUCATION DEPARTMENT — OSWEGO NORMAL SCHOOL — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$5,984 01	$10,158 30	$6,000 00	$7,000 00	$1,000 00	.....
3	Printing and advertising	160 41	184 60	200 00	200 00	.....	.....
4	Equipment	$2,857 23	$2,561 73	$15,000 00	$8,640 00	.....	$6,360 00
	Office equipment	$160 00	.....	.....	$150 00	.....	.....
	Educational equipment	1,769 48	$2,096 66	.....	6,915 00	.....	.....
	Farm and garden	364 23	75 93	.....	75 00	.....	.....
	Books	563 52	389 14	.....	1,500 00	.....	.....
5	Supplies	.....	.....	$3,000 00	$3,300 00	$300 00	.....
	Office	$103 03	$87 34	.....	.....	.....	.....
	Household	334 15	316 63	.....	.....	.....	.....
	Laundry	104 55	85 40	.....	.....	.....	.....
	Educational	2,302 27	1,838 34	.....	.....	.....	.....
	Refrigerator	38 00	42 00	.....	.....	.....	.....
7	Communication	339 56	362 14	400 00	450 00	50 00	.....
8	Traveling expenses	.....	.....	400 00	650 00	250 00	.....
	Railroad fares	173 94	333 90	.....	.....	.....	.....
	Hotel expenses	151 00	298 00	.....	.....	.....	.....
11	General plant	.....	.....	.....	200 00	200 00	.....
12	Contingencies	.....	.....	.....	1,000 00	1,000 00	.....
13	Hired horses and vehicles	236 50	155 19	.....	250 00	250 00	.....
	Totals	$12,784 65	$16,423 57	$25,000 00	$21,690 00	$3,050 00	$6,360 00

EXPLANATION OF ITEM NUMBERS

2. Third boiler added and new machine shop require more fuel and power.

4. For educational equipment: Garden tools, $100; steel kitchen cabinet for domestic science, $35; dishes, cooking apparatus, etc., $300; lantern slide cabinet, $67; cabinet for storage of maps, $138; gymnasium equipment, $500; refrigerator for domestic science, $75; steam serving table, coffee urns, etc., for lunch room, $150; cabinets for manual training department, $200; State prison furniture, desks, chairs, tables, etc., $400; electric lamp renewals, $500; machines and tools for new machine shop as follows: 8 American, Oliver, or Wells 12-inch lathes, $800; 1 American fig. 1064 12-inch lathe and motor, $165; 1 American automatic mortiser, $258; 1 three h. p. motor, $97; 1 fig. 6100 American swing saw with motor, $145; 1 fig. 637 American No. 1 saw bench, $143; 1motor for bench, $94; 1 Maddox belt sander, $240; 1 Hendey lathe, $588; attachments for same, $70, and taper, $70; 2 No. 130 Wells speed lathes, $230; 1 No. 3 Frankfort furnace with blower, $106; 5 Buffalo forges, complete with motor and installation, $744; small tools for forge shop, $300; type and small equipment for print shop, $300; small ools for wood shop, $400; small tools for machine shop, $300; small tools for sheet metal, art metal and moulding, $200; kindergarten apparatus, $200; total, $6,915. For reference library books, including maps, books for supplementary reading, estimated, $1,000. For text books, estimated, $500.

5. Additional supplies will be required for new machine shop department.

7. Extra freight required.

8. Traveling expenses increased on account of teachers' conferences.

13. Necessary for snow plow in winter.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	**Repairs.**						
	For repairs to Normal School						
	Terra cotta work, where cracked and falling $500						
	Stone walls and areaways 250						
	Restoring fallen plaster 250						
	Metal ceiling in one room 225						
	Painting outside wood work and repairing windows 400						
	Repairing copper roof, more than 150 leaks, interior plaster badly damaged, frequently referred to State Architect .. 500						
	Painting soiled inside walls 200						
	For repairs to E. A. Sheldon house and barn						
	New roof, new furnace, new sills under long porch, new chimneys, painting, interior repairs, etc	2,500				$4,825 00	
2	For construction of swimming pool in space occupied by two unoccupied rooms adjacent to gymnasium						$2,400 00
3	Wire fence, with angle iron top, around 27½ acres, estimate						4,000 00
4	Opening of two exits in rear of building for convenience and safety, estimate						200 00
5	For construction of boat house						400 00
6	For laying out and making new school garden for nature study, shrubs, bulbs, seeds, fertilizer, etc., estimate						500 00
7	For telephone system and installing telephones						597 00
8	For construction of small green house for classes in nature study, for raising plants						1,200 00
9	To make alterations in ventilating flues and install fan system of ventilation, estimate						5,000 00
10	For drainage of wet low lands at north end of campus						2,500 00
11	For grading and beautifying grounds, clearing underbrush from grove, etc						2,500 00
	Totals					$4,825 00	$19,297 00

EDUCATION DEPARTMENT — PLATTSBURG NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Principal, Geo. K. Hawkins	$3,800 00	$3,800 00	$3,800 00	$4,500 00	$700 00	.....
2	Secretary and treasurer, local board, E. C. Baker	200 00	200 00	200 00	200 00	.....	.....
3	Principal's secretary, Ollie H. Amsden	900 00	950 00	900 00	1,000 00	100 00	.....
	Teaching Staff						
4	Com'l teacher and principal, high school dept., Wm. G. Thompson.	2,100 00	2,150 00	2,100 00	2,200 00	100 00	.....
5	Pedagogy and German, Alonzo N. Henshaw	2,000 00	2,050 00	2,000 00	2,100 00	100 00	.....
6	Science, Geo. H. Hudson	2,000 00	2,050 00	2,000 00	2,100 00	100 00	.....
7	Mathematics, logic, etc., Obadiah W. Kitchell	1,900 00	1,950 00	1,900 00	2,000 00	100 00	.....
8	English, Guy W. Shallies	1,900 00	1,950 00	1,900 00	2,000 00	100 00	.....
9	Manual training, etc., Edwin L. Taylor	1,800 00	1,850 00	1,800 00	1,900 00	100 00	.....
10	Bookkeeping and penmanship, Lee F. Corell	.....	.....	1,800 00	1,800 00	.....	.....
11	Stenography and typewriting, Samuel Todd	1,700 00	1,750 00	1,700 00	1,800 00	100 00	.....
12	History, Benj. G. Sinclair	1,400 00	1,500 00	1,400 00	1,500 00	100 00	.....
13	Household arts, Clara M. Steele	.....	.....	1,000 00	1,000 00	.....	.....
14	Drawing, Genevieve Andrews	950 00	1,000 00	950 00	1,050 00	100 00	.....
15	Science and geography, Anna L. Carroll	950 00	1,000 00	950 00	1,050 00	100 00	.....
16	Model teacher and critic, Charlotte E. Chase	950 00	1,000 00	950 00	1,050 00	100 00	.....
17	Model teacher and critic, Kate E. Hull	950 00	1,000 00	950 00	1,050 00	100 00	.....
18	Model teacher and critic, Harriette A. Ingalls	950 00	1,000 00	950 00	1,050 00	100 00	.....
19	Model teacher and critic, Lucy N. Tompkins	950 00	1,000 00	950 00	1,050 00	100 00	.....
20	Music, Margaret M. Garrity	950 00	1,000 00	950 00	1,050 00	100 00	.....
21	Reading and physical culture, Alice L. O'Brien	950 00	1,000 00	950 00	1,050 00	100 00	.....
22	Model teacher and critic, Erminia M. Whitley	900 00	950 00	950 00	1,000 00	50 00	.....
23	Model teacher and critic, Margaret L. Drake	900 00	900 00	900 00	1,000 00	100 00	.....
24	Model teacher and critic, Katherine L. Malloy	900 00	950 00	900 00	1,000 00	100 00	.....
25	Model teacher and critic, Carrie L. Porter	900 00	900 00	900 00	1,000 00	100 00	.....
26	Librarian, Anne O'Brien	900 00	950 00	900 00	950 00	50 00	.....
27	Assistant, manual training, F. M. Miller	900 00	950 00	900 00	950 00	50 00	.....

	Janitorial Staff						
28	Janitor, John E. Blanchard	700 00	700 00	700 00	700 00	.....	.....
29	Special policeman, James M. Atwood	700 00	700 00	700 00	700 00	.....	.....
30	Assistant janitor, Willard Parnaby	600 00	650 00	600 00	700 00	100 00	.....
31	Temporary services	.....	.....	320 00	320 00	.....	.....
	Totals	$34,700 00	$33,900 00	$37,870 00	$40,820 00	$2,950 00	.....

EXPLANATION OF ITEM NUMBERS

3. Restoration of 1915–16 salary and additional pay for July and August. Merit.
9. Restoration of 1915–16 salary and $50 increase for tenure.
11. Restoration of 1915–16 salary and $50 increase.
12. Restoration of 1915–16 salary.
20. Restoration of 1915–16 salary and $50 increase for service and merit.
21. Tenure.
22. Service and merit.
25. Restoration of 1915–16 salary and $50 increase for service and merit.
27. Restoration of 1915–16 salary.
30. For faithful service and merit. Very dependable and intelligent.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
1	Fuel, etc	$2,006 39	$2,299 23	$2,500 00	$3,000 00	$500 00	.....
2	Printing	.....	300 85	150 00	500 00	350 00	.....
3	Advertising	.....	.....	.....	150 00	150 00	.....
4	Equipment	1,737 62	3,263 78	500 00	2,500 00	2,000 00	.....
5	Supplies	482 90	1,025 60	500 00	1,200 00	700 00	.....
6	Hired horses and vehicles	67 77	71 01	100 00	200 00	100 00	.....
7	Traveling expenses	130 78	376 77	500 00	500 00	.....	.....
8	Communication	167 13	453 00	200 00	500 00	300 00	.....
9	General plant service	30 00	33 85	30 00	300 00	270 00	.....
	Totals	$4,622 59	$7,824 09	$4,480 00	$8,850 00	$4,370 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increased size and enlarged activities of school and material increase in price of coal.
2. Enlarged activities and closer classification of expenditure.
4, 5. Increase in size of school and development of new activities.
6. Four thousand feet of new walk to be cleaned and more attention to grounds necessary.
8. Increase in the size of the school and greater activities.
9. Made necessary by comptroller's definition.

EDUCATION DEPARTMENT — PLATTSBURG NORMAL SCHOOL — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Painting outside woodwork and glazing, for preservation	.....	.....	.....	.....	$500 00	.....
2	Resurfacing asphalt pavements, for preservation	.....	.....	.....	.....	1,000 00	.....
3	Varnishing and tinting (interior), for preservation and cleanliness	.....	.....	.....	.....	300 00	.....
4	Resetting and repairing boilers	.....	.....	.....	.....	250 00	.....
5	Reconstructing stage in assembly hall	.....	.....	.....	.....	750 00	.....
	Totals	.....	.....	.....	.....	$2,800 00	.....

POTSDAM NORMAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Principal, J. M. Thompson	$3,500 00	$3,500 00	$3,500 00	$4,000 00	$500 00	.....
2	Secretary to local board, Geo. H. Sweet	200 00	200 00	200 00	200 00	.....	.....
3	Treasurer to local board, G. W. F. Smith	200 00	200 00	200 00	200 00	.....	.....
4	Secretary to principal, Effie M. Northrop	750 00	800 00	800 00	900 00	100 00	.....
5	Assistant secretary for summer work	.....	.....	.....	250 00	250 00	.....
	Teaching Staff						
6	Teacher, Edward W. Flagg	2,100 00	2,100 00	2,100 00	2,500 00	400 00	.....
7	Teacher, Leon D. Taggart	1,600 00	1,800 00	1,800 00	2,100 00	300 00	.....
8	Teacher, J. F. Hummer	1,700 00	1,800 00	1,800 00	2,000 00	200 00	.....
9	Teacher, Arline Denison	1,450 00	1,450 00	1,800 00	1,800 00	.....	.....
10	Teacher, Willis E. Bond	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....

11	Teacher, H. G. Thompson	1,600 00	1,600 00	1,600 00	1,700 00	100 00	.....
12	Teacher, W. B. Chriswell	1,600 00	1,600 00	1,600 00	1,800 00	200 00	.....
13	Teacher, Julia E. Crane	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
14	Teacher, to be engaged	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
15	Teacher, Anna P. Draime	1,200 00	1,200 00	1,450 00	1,800 00	350 00	.....
16	Teacher, D. S. McFarland	1,400 00	1,400 00	1,400 00	1,600 00	200 00	.....
17	Teacher, Nelson V. Taylor	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
18	Teacher, Wilhelmina Caldwell	1,350 00	1,350 00	1,350 00	1,500 00	150 00	.....
19	Teacher, Benj. G. DuBois	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
20	Teacher, Ada Colburn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
21	Teacher, Florence Leitzell	.....	.....	1,200 00	1,200 00	.....	.....
22	Teacher, Rose E. Reeve	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....
23	Teacher, Ruth Folger	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....
24	Teacher, Marion Forsythe	950 00	1,000 00	1,000 00	1,100 00	100 00	.....
25	Teacher, Susan Rose	1,050 00	1,050 00	1,050 00	1,150 00	100 00	.....
26	Teacher, Erva B. Skinner	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
27	Teacher, Mabel Hall	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
28	Teacher, Jennie C. Johnson	1,000 00	1,000 00	1,000 00	1,100 00	100 00	.....
29	Teacher, Martha Graeper	850 00	900 00	900 00	950 00	50 00	.....
30	Teacher, Julie T. Walling	900 00	900 00	900 00	950 00	50 00	.....
31	Teacher, Ruth Aten	.....	.....	900 00	900 00	.....	.....
32	Teacher, Florence Harrison	800 00	850 00	850 00	950 00	100 00	.....
33	Teacher, J. Winifred Emens	800 00	850 00	850 00	950 00	100 00	.....
34	Teacher, Blanche Pierce	750 00	800 00	800 00	900 00	100 00	.....
35	Teacher, R. M. Tunnicliffe	600 00	600 00	600 00	800 00	200 00	.....
36	New teacher needed	.....	.....	.....	1,500 00	1,500 00	.....
37	Additional model and critic teacher	.....	.....	.....	1,000 00	1,000 00	.....
	Janitorial Staff						
38	Engineer, John Foster	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
39	Laborer, Percy Vosburg	720 00	720 00	600 00	800 00	200 00	.....
40	Laborer	.....	.....	600 00	600 00	.....	.....
41	Temporary service	.....	.....	515 00	515 00	.....	.....
	Totals	$41,070 00	$41,670 00	$45,365 00	$52,315 00	$6,950 00	.....

EXPLANATION OF ITEM NUMBERS

4. This position paid originally $900 and the present secretary is entitled to the same.

5. During the next two years there will be an increased amount of office work on account of new building.

6. Prof. Flagg has been thirty-three years in the school.

7. Mr. Taggart has been given new duties during the past year. He is superintendent of the training school. This position pays $2,500 in most schools.

8. Mr. Hummer is principal of the high school department. This position has always paid $1,800, $1,900, $2,000. Mr. Hummer did not receive the increase to which he was entitled last year.

12. Prof. Chriswell has had but one raise in seven years. He has attended summer school at Columbia for several years.

13. Miss Crane has taught in the school thirty-two years. This summer she taught in the summer school of the University of Wisconsin.

15. Miss Draime has been made preceptress of the normal department and is to be given additional duties in regard to the discipline of the young ladies. She is to hold a very responsible position. Her salary should be in proportion to the dignity and responsibility of her position.

16. Prof. McFarland has received several higher offers. He is supervisor of manual training. He has attended several sessions of summer school.

EDUCATION DEPARTMENT — POTSDAM NORMAL SCHOOL — Continued

EXPLANATION OF ITEM NUMBERS

17. His salary has not been increased in several years.
18. Miss Caldwell is principal of the kindergarten department.
22–24. Misses Reeve, Folger and Forsythe are method teachers and supervisors in the normal department. As such their salaries are too low.
25. Method teacher in normal department.
26. Method teacher in normal department.
29. Regular increase usually given.
30. Regular increase.
32. Miss Harrison is to have more advanced work in the normal department
33, 34. Miss Emens did not get the regular increase regularly given to mode teachers.
35. Mr. Tunnicliffe has been employed on part time. Next year we will need more of his time.
36. Physical director for boys to comply with new law passed by legislature.
37. Classes in normal department are too large.
41. Increase asked for because of rise in the cost of labor.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, water and power	$4,434 92	$3,903 07	$4,500 00	$5,000 00	$500 00	.....
3	Printing and advertising:						
	Printing	434 07	300 88	350 00	350 00	.....	.....
	Advertising	219 50	.....	250 00	250 00	.....	.....
4	Equipment	432 07	732 70	425 00	535 00	110 00	.....
5	Supplies	1,182 36	1,929 49	1,200 00	1,500 00	300 00	.....
7	Communication	231 43	180 43	225 00	225 00	.....	.....
8	Traveling expenses	266 48	598 19	250 00	600 00	350 00	.....
10	Rent	45 00	45 00	20 00	45 00	25 00	.....
11	General plant service	25 00	25 00	50 00	275 00	225 00	.....
12	Contingencies	.....	.....	1,000 00	500 00	.....	$500 00
	Hired horses and vehicles	.....	.....	34 00	34 00	.....	.....
	Totals	$7,270 83	$7,714 76	$8,304 00	$9,314 00	$1,510 00	$500 00

EXPLANATION OF ITEM NUMBERS

2. Increased cost of fuel and larger space to heat when we get into new building.
3. Plans for new building are to be advertised with 1916–1917 appropriation.
4. Office equipment, $75; books, $360; educational, $100.
5. Increase due to rise in prices of such supplies as chemicals, paper and the like.
8. The traveling appropriation for 1916–1917 was too small. There is just as much traveling necessary from Potsdam and the distance is greater than from most of the schools.
10. Rent of opera house for commencement, $20; rent of fair grounds as Athletic field, $25.
11. Increase due to different definition placed on this item by the Comptrolle from that of the Governor's Budget Commission. This includes $150 for medical inspection.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs on roofs	.....	.....	.....	.....	$50 00	.....
2	Repairs on windows and eaves	.....	.....	.....	.....	300 00	.....
3	Repairs on heating plant, janitor's residence	.....	.....	.....	.....	125 00	.....
5	Painting, janitor's residence	.....	.....	.....	.....	125 00	.....
6	Papering, janitor's residence	.....	.....	.....	.....	75 00	.....
7	Repairs on radiators	.....	.....	.....	.....	10 00	.....
8	Repairs on flange unions	.....	.....	.....	.....	15 00	.....
9	Repairs on engine pump	.....	.....	.....	.....	15 00	.....
10	Repairs on by pass pipe	.....	.....	.....	.....	18 00	.....
11	Repairs on boilers	.....	.....	.....	.....	100 00	.....
13	Painting, principal's residence	.....	.....	.....	.....	250 00	.....
14	Papering, principal's residence	.....	.....	.....	.....	100 00	.....
15	Fixing floors, principal's residence	.....	.....	.....	.....	150 00	.....
16	Repairs on water pipes	.....	.....	.....	.....	75 00	.....
17	Removing partitions used while new building was in course of construction	.....	.....	.....	.....	300 00	.....
	Totals	.....	.....	.....	.....	$1,708 00	.....

SUMMER SESSIONS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Summer Sessions						
1	Principals, four at $500	.....	.....	$1,000 00	$2,000 00	$1,000 00	.....
2	Secretary to principal, four at $100	.....	.....	200 00	400 00	200 00	.....
	Teaching Staff						
3	Teacher, sixteen at $300	.....	.....	.....	4,800 00	.....	.....
4	Teacher, fifty-two at $150	.....	.....	.....	7,800 00	.....	.....
5	Teacher, eight at $125	.....	.....	.....	1,000 00	.....	.....
6	Teachers, 35	.....	.....	6,200 00	.....	7,400 00	.....

EDUCATION DEPARTMENT — SUMMER SESSIONS — Concluded

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Janitorial Staff						
7	Janitor, four at $50	.....	.....	$100 00	$200 00	$100 00	.....
	Totals	$7,500 00	$7,500 00	$7,500 00	$16,200 00	$8,700 00	.....

NOTE.— These amounts are necessary, as it is desired to hold summer sessions in four of the normal schools instead of in two as formerly.

The amounts appropriated for 1914–1915 and 1915–1916 were $8,000 for each year, sufficient to maintain summer sessions in two of the normal schools.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
	Summer Sessions						
5	Supplies	$500 00	$500 00	$500 00	$1,000 00	$500 00	.....
9	Fixed charges: Salaries of substitute teachers	6,000 00	4,000 00	5,450 00	6,500 00	1,050 00	.....
	Totals	$6,500 00	$4,500 00	$5,950 00	$7,500 00	$1,550 00	.....
	Deficiency Appropriation						
10	Fixed charges	.....	.....	.....	$1,000 00	$1,000 00	.....

EXPLANATION OF ITEM NUMBERS

5. This amount is necessary in order to provide for supplies in four of the normal schools during the summer sessions.

9. This amount is necessary to meet the payments due the teachers under the present schedule.

10. This amount is necessary as the Comptroller did not allow payments to be made from the balance remaining in this fund last year.

NEW YORK STATE COMMISSION FOR THE BLIND

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	SALARIES, REGULAR — ADMINISTRATION						
	Seeing Employees						
1	Secretary, Clarence M. Abbott	$3,000 00	$3,200 00	$3,200 00	$3,500 00	$300 00	.....
2	Chief clerk and bookkeeper, Lucy McEwen	.....	.....	1,200 00	1,200 00	.....	.....
3	Stenographer, Mary J. Johnsen	1,040 00	1,300 00	1,200 00	1,200 00	.....	.....
4	Nurse (vacant) to September 15, 1916, filled	.....	1,500 00	1,200 00	1,300 00	100 00	.....
5	Nurse, Mrs. Ava D. Calkins	.....	1,200 00	1,200 00	1,200 00	.....	.....
6	Nurse, position requested	.....	.....	.....	1,000 00	1,000 00	.....
7	Superintendent of women's industries, Mary E. Coleman	.....	720 00	720 00	900 00	180 00	.....
8	Manager central workshop, Arthur Male	.....	.....	1,200 00	1,200 00	.....	.....
9	Employment agent, position requested	.....	.....	.....	900 00	900 00	.....
10	Sales agent, woman, position requested	.....	.....	.....	1,000 00	1,000 00	.....
11	Workshop assistant	.....	.....	.....	480 00	480 00	.....
12	Guide service	.....	.....	.....	1,500 00	1,500 00	.....
	Blind Employees						
13	Field agent, Joseph J. Murphy	1,400 00	2,000 00	1,500 00	1,500 00	.....	.....
14	Home teacher, Calvin S. Glover	720 00	900 00	1,000 00	1,200 00	200 00	.....
15	Home teacher, Mrs. Thekla C. Beck	780 00	780 00	900 00	900 00	.....	.....
16	Home teacher, Jennie R. Wilkins	720 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. From January 1, 1916, position of secretary was filled by Miss Marion A. Campbell, who from March 15 to January 16 held the position of supervising home teacher and agent for the prevention of blindness, appearing on the payroll under industries and instruction appropriation. In January 1916 the positions of supervising home teacher, etc., and secretary were merged; because of the combination of the duties of both positions, an increase is requested for 1917–1918.

4. Resigned for Red Cross duties; expected to return to commission's service and to assume duties of agent for prevention of blindness, supervising other nurses on staff; hence increase. The sum of $300 of this $1,500 was used for travel

6. Commission anticipates making nursing service for prevention of blindness state wide, hence request for additional nurse, 1917–1918.

7. Increase requested on basis of experience and development of work.

9. Employment agent requested in order that opportunities for employment in factory, clerical and professional fields may be extended to blind.

10. Sales agent requested to develop state wide market for industries of blind women.

11. Position appears, 1916–1917 under blind employees. Transfer to seeing employees requested and from part time to entire time, hence increase in salary from $360 to $480.

12. Guide service during 1914–1915, $1,014, during 1915–1916, $1,170, and during 1916–1917, $1,248, was paid from travel or industries and instruction appropriation. In asking for a special appropriation of $1,500 for this purpose, request is made for the normal guide service allowance for blind employees and for two additional home teachers requested.

13. Travel, $500.

14. Travel, $60. Increase requested because of increased experience and efficiency.

16. Travel, $120; salary, $840; $900 was appropriated.

NEW YORK STATE COMMISSION FOR THE BLIND — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Blind Employees — Concluded						
17	Home teacher, Nellie G. Henry	$720 00	$780 00	$840 00	$900 00	$60 00	.....
18	Home teacher, Anne Connelly	720 00	900 00	840 00	900 00	60 00	.....
19	Home teacher, Angelo Garrasi	720 00	780 00	840 00	900 00	60 00	.....
20	Home teacher, Elizabeth Schoeffel	720 00	720 00	780 00	840 00	60 00	.....
21	Home teacher, Mary Penderleith	.....	720 00	780 00	840 00	60 00	.....
22	Home teacher, position requested	.....	.....	.....	720 00	720 00	.....
23	Home teacher, position requested	.....	.....	.....	720 00	720 00	.....
24	Workshop assistant, transfer to seeing employees requested	.....	.....	360 00	.....	.....	$360 00
25	Foreman, central workshop, James Cowley	.....	720 00	720 00	720 00	.....	.....
26	Wages to blind in workshops, labor	.....	.....	1,500 00	1,500 00	.....	.....
	Totals	$10,540 00	$17,120 00	$20,880 00	$27,920 00	$7,400 00	$360 00

EXPLANATION OF ITEM NUMBERS

18. Travel, $60.

16–21. Increases requested are in accordance with normal rate of increase from minimum to maximum salary for home teaching.

22, 23. Two additional home teachers requested in order to meet increasing demands for home teaching of adult blind in the State.

26. Paid from industries and instruction, $744.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$443 85	$401 47	$500 00	$700 00	$200 00	.....
5	Supplies	832 58	383 40	500 00	600 00	100 00	.....
6	Materials	3,023 06	10,055 83	.....	15,000 00	15,000 00	.....
7	Communication	603 11	444 03	900 00	1,200 00	300 00	.....
8	Traveling expenses	3,085 80	4,280 00	4,650 00	7,900 00	3,250 00	.....
9	Fixed charges and contributions	1,454 87	3,685 30	3,500 00	3,500 00	.....	.....
10	Rent	960 00	1,800 00	2,000 00	3,000 00	1,000 00	.....
11	General plant	502 00	159 78	200 00	325 00	125 00	.....
12	Contingencies	.....	.....	.....	.....	.....	.....
	Totals	$10,905 27	$21,219 81	$12,250 00	$32,225 00	$19,975 00	.....

	Request for Deficiency Appropriation †						
3	Printing and advertising	$75 17	*$6 50	.....	$81 67	$81 67	.....
5	Supplies	174 49	*1 00	.....	175 49	175 49	.....
6	Materials, $110.50 loss by fire	577 12	*110 50	.....	687 62	687 62	.....
6a	For materials	.....	7,300 00	.....	7,300 00	7,300 00	.....
7	Communication	66 02	*70	.....	66 72	66 72	.....
8	Travel	601 87	.....	.....	601 87	601 87	.....
9	Fixed charges and contributions	25 00	.....	.....	25 00	25 00	.....
10	Rent	80 00	.....	.....	80 00	80 00	.....
	Totals	.....	.....	.....	$9,018 37	$9,018 37	.....

EXPLANATION OF ITEM NUMBERS

† Deficiency request for 1914–1915 represents expenses in excess of appropriation and necessary to the development of features of the work initiated this year and difficult to estimate. This request was presented in 1915–1916, but inadvertently neglected by committee in final decision. Since it has not received the Governor's veto, it is again presented for consideration, together with four items designated *, representing deficiency in 1915–1916. Deficiency request for 1915–1916 includes an item representing loss of manufactured articles by fire, insurance against which was disallowed.

3. Increase in printing on account of development of industrial features of work, with reference to catalogue sales lists and publicity for sales.

5. Increase in supplies due to normal increase in administration work.

6. Increase in material request on the basis of normal extension of individual shops throughout the State, and anticipating a central workshop for the employment of the blind. As these funds are rotary, it is anticipated that less will be required after the initial years of the development of industries.

6a. Special request, for deficiency, to replace the entire amount asked for materials in 1916–1917, which item was vetoed, assuming that the commission's funds for industries were exempted from 1915 amendment to Finance Law.

7. Increase is requested in communication to cover freight charges on supplies for industries and express charges in connection with women's industries and with sales departments.

8. The travel of home teachers up to present year was largely limited to cities and congested districts; increase is asked to enable commission to extend home teaching to rural communities.

10. Increased rent is requested to provide for establishment of central workshop for men.

11. Increase is asked because of our anticipating having two workshops in 1917–1918 for employment of the blind.

BLIND, STATE AID

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
	Blind State aid	$1,200 00	$1,500 00	$2,500 00	$1,500 00	.....	$1,000 00

SCHOOLS FOR BLIND, DEAF AND DUMB

	Appropriation 1916–1917	Request 1917–1918	Comparison	
			Increase	Decrease
The Central New York Institution for Deaf Mutes, Rome, N. Y.	$22,000 00	$22,750 00	$750 00	.....
The Albany Home School for the Oral Instruction of the Deaf	9,000 00	10,125 00	1,125 00	.....
Association for the Improved Instruction of Deaf Mutes	45,000 00	57,375 00	12,375 00	.....
International Sunshine Society — Department for the Blind	.....	5,000 00	5,000 00	.....
The New York Institute for the Instruction of the Deaf and Dumb	100,000 00	112,500 00	12,500 00	.....
The New York Institute for the Education of the Blind	33,000 00	42,000 00	9,000 00	.....
Le Couteulx St. Mary's Institution for the Improved Instruction of the Deaf	30,000 00	38,500 00	8,500 00	.....
Northern New York Institution for Deaf Mutes	21,000 00	24,375 00	3,375 00	.....
Maintenance and operation	3,000 00	1,553 70	.....	$1,446 30
St. Joseph's Institute for the Improved Instruction of Deaf Mutes for year ending June 30, 1917	.....	126,000 00	.....	.....
St. Joseph's Institute for the Improved Instruction of Deaf Mutes for year ending June 30, 1918	95,000 00	140,000 00	171,000 00	.....
Western New York Institution for Deaf Mutes	37,000 00	40,250 00	3,250 00	.....
Totals	$395,000 00	$620,428 70	$226,875 00	$1,446 30

THE CENTRAL NEW YORK INSTITUTION FOR DEAF MUTES, ROME, N. Y.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs to buildings	.....	.....	.....	.....	$3,900 00	.....
2	Renewal of boiler and smoke stack and alterations to steam heating plant	.....	.....	.....	.....	.....	$3,950 00
3	Industrial school equipment	.....	.....	.....	.....	.....	1,650 00
4	Alterations to hospital	.....	.....	.....	.....	.....	1,000 00
5	Shower baths	.....	.....	.....	.....	.....	1,400 00
6	Root cellar	.....	.....	.....	.....	.....	500 00
7	Water connection	.....	.....	.....	.....	.....	500 00
	Totals	.....	.....	.....	.....	$3,900 00	$9,000 00

EXPLANATION OF ITEM NUMBERS

1. Repairs to buildings include ordinary repairs, plumbing repairs, exterior and interior painting, roof repairs, etc., to the eight buildings constituting the plant. The Legislature has not appropriated anything to this institution for two years for repairs to buildings, consequently the buildings are greatly in need of numerous repairs.

2. The boiler was condemned by the insurance company and a new one had to be installed. This necessitated an expenditure of $3,950 for the safety, comfort and health of those residing in the institution, which sum had to be borrowed and remains on our books as a debt. The smoke-stack was rotten and had fallen near the top, checking the draft. The stack connections were in such bad condition that one could stick his finger through them. The pumps were worn out, piping inadequate, hot water tanks rusted and the whole heating system in such bad condition that a complete overhauling was necessary. Three previous requests have been made for this appropriation but the amount had not been granted. Two years ago, it was refused on the ground that the institution did not give sufficient reason for the Governor to feel that we really needed the repairs. Last year this item was vetoed again.

3. Industrial school equipment includes school furnishings, plumbing for cooking classes, looms, general outfit for sewing classes, machines, tools and desks for carpentry classes and outfits for basketry, modeling, ironing and barbering. It is especially important that the industrial department be well equipped in view of the fact that industrial instruction constitutes a large part of the education of the deaf and more than any one other thing helps to make them independent and self supporting citizens.

4. The interior of the hospital needs general overhauling to make it safe and sanitary. The building is old and has had nothing done to it for years. These alterations include plumbing, steel ceilings, painting and rewiring to meet requirements of underwriters.

5. The bathing facilities in both the boys and girls dormitories are inadequate. Additional showers should be provided.

6. We have no place to store vegetables, etc., during the winter. It would be an economy to provide a small cellar for this purpose.

7. The Rome fire and police commission recommends and urges a line of water pipes between Turin street and the institution for fire protection. The nearest fire plug is several hundred yards from the buildings. Adequate fire protection for the pupils requires this installation in order that the city fire company may draw close to the buildings in case of fire.

ALFRED UNIVERSITY, SCHOOL OF CERAMICS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
	Salaries, regular:						
1	Director and professor of ceramic technology, Charles F. Binns	$2,100 00	$2,200 00	$2,200 00	$2,200 00	.....	.....
2	Assistant director and professor of ceramic engineering, J. B. Shaw	1,550 00	1,800 00	1,800 00	1,800 00	.....	.....
3	President and professor of ethics, Boothe C. Davis	800 00	880 00	880 00	880 00	.....	.....
4	Stenographer, Ruth M. Carpenter	572 00	624 00	624 00	624 00	.....	.....
5	Treasurer and accountant, Curtis F. Randolph	250 00	250 00	250 00	250 00	.....	.....
6	Secretary and auditor, V. A. Baggs	200 00	200 00	200 00	200 00	.....	.....
7	Stenographer, Ruth L. Phillips	125 00	150 00	150 00	150 00	.....	.....
	Instruction						
8	Associate professor of drawing and design, Marion L. Fosdick	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
9	Associate professor of modeling and pottery, Elsie Binns	950 00	950 00	950 00	1,000 00	$50 00	.....
10	Foreman of moulds and pottery practice, Joseph Johnson	900 00	900 00	900 00	900 00	.....	.....
11	Professor of chemistry, C. H. Milligan	650 00	700 00	900 00	900 00	.....	.....
12	Professor of physics, W. A. Titsworth	600 00	650 00	350 00	350 00	.....	.....
13	Professor of mathematics, A. B. Kenyon	500 00	500 00	500 00	500 00	.....	.....
14	Professor of modern languages, P. E. Titsworth	450 00	450 00	450 00	450 00	.....	.....
15	Associate professor of English, Katherine H. Porter	400 00	435 00	500 00	500 00	.....	.....
16	Professor of industrial mechanics, L. B. Crandall	400 00	400 00	450 00	450 00	.....	.....
17	Instructor in modern languages, M. E. Mix	300 00	400 00	500 00	500 00	.....	.....
18	Professor of natural science, J. D. Bennehoff	300 00	300 00	300 00	300 00	.....	.....
19	Instructor in physical training, Ivan L. Fiske	300 00	300 00	300 00	300 00	.....	.....
	Library						
20	Librarian, C. R. Clawson	200 00	220 00	250 00	250 00	.....	.....
	Care of buildings and supervision						
21	Janitor, A. L. Whitford	500 00	600 00	650 00	650 00	.....	.....
22	Matron, Eva B. Middaugh	110 00	110 00	130 00	130 00	.....	.....
	Wages, temporary:						
23	Sundry laborers about buildings and grounds employed by the day or hour	208 80	110 01	166 00	166 00	.....	.....
	Totals	$13,565 80	$14,329 01	$14,600 00	$14,650 00	$50 00	.....

EXPLANATION OF ITEM NUMBER

9. Advance in grade.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$825 71	$683 31	$950 00	$950 00	.....	.....
3	Printing and advertising	724 43	363 41	475 00	475 00	.....	.....
4	Equipment	1,137 07	2,609 41	500 00	500 00	.....	.....
5	Supplies	905 09	1,307 70	950 00	950 00	.....	.....
7	Communication	226 02	239 02	200 00	200 00	.....	.....
8	Traveling expenses	377 43	248 33	250 00	250 00	.....	.....
11	General plant	359 73	279 65	400 00	400 00	.....	.....
	Totals	$4,555 48	$5,730 83	$3,725 00	$3,725 00	.....	.....

EXPLANATION OF ITEM NUMBER

4. Office furniture and fixtures, desks, typewriters, chairs, filing cases, scientific school apparatus, machinery, tools, books, magazines, charts, etc.
5. Office supplies, stationery, pens, pencils, ink, record books, crayons, paints, materials used in the different departments of instruction, laboratory and chemical supplies, brooms, toilet paper, soap, etc.
7. Telephone rentals, telephone tolls, telegraph and cable charges, postage, stamped envelopes, parcel post, freight, expressage, cartage, messenger service, etc.
8. Car fare, pullman service, livery, rooms, meals, etc.
11. Petty repairs to the buildings, plant and equipment, services or materials in connection with the general upkeep of the institution, etc.

CONSTRUCTION AND R PAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	$100 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBER

1. No repairs contemplated except such as may be taken care of from general plant.

NEW YORK STATE NAUTICAL SCHOOL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	BOARD OF GOVERNORS						
1	Secretary and treasurer, William Bagley	$2,000 00	$2,000 00	$2,000 00	$2,500 00	$500 00	.....
2	Assistant, N. W. Herman	.....	.....	.....	900 00	900 00	.....
	Training Ship "Newport"						
3	Superintendent F. S. McMurray	3,000 00	3,000 00	2,000 00	3,000 00	1,000 00	.....
4	Executive officer, C. E. Littlefield	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
5	Senior instructor, T. W. Sheridan	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
6	Junior instructor, F. R. Nichols	1,400 00	1,400 00	1,500 00	1,500 00	.....	.....
7	Surgeon instructor, Dr. C. C. Craft	1,900 00	1,900 00	1,900 00	1,900 00	.....	.....
8	Chief engineer, C. H. Mathews	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
9	Boatswain, W. M. Dreilick	1,200 00	1,200 00	1,200 00	1,260 00	60 00	.....
10	Commissary, A. Seddon	900 00	900 00	900 00	960 00	60 00	.....
11	Yeoman, N. W. Herman	600 00	720 00	720 00	.....	.....	$720 00
12	Master at arms, E. P. Canzler	600 00	720 00	720 00	900 00	180 00	.....
13	Ship's cook, T. Von Aken	720 00	720 00	720 00	780 00	60 00	.....
14	Assistant ship's cook, J. A. Scott	420 00	420 00	420 00	480 00	60 00	.....
15	Carpenter, W. T. Bundick	540 00	600 00	600 00	720 00	120 00	.....
16	Sailmaker, C. Casperson	540 00	600 00	600 00	720 00	120 00	.....
17	Fireman, J. Galvin	540 00	540 00	540 00	600 00	60 00	.....
18	Fireman, vacancy	540 00	540 00	540 00	600 00	60 00	.....
19	Fireman, vacancy	540 00	540 00	540 00	600 00	60 00	.....
20	Chief quartermaster, Fred Just	600 00	600 00	600 00	660 00	60 00	.....
21	Quartermaster, vacancy	480 00	480 00	480 00	600 00	120 00	.....
22	Quartermaster, vacancy	480 00	480 00	480 00	600 00	120 00	.....
23	Cabin steward, F. Hennessey	540 00	540 00	540 00	600 00	60 00	.....
24	Wardroom steward, C. H. Viegas	540 00	600 00	600 00	600 00	60 00	.....
25	Wardroom boy, J. Daniel	360 00	420 00	420 00	420 00	.....	.....
26	Seaman, S. F. De Sa	360 00	420 00	420 00	540 00	120 00	.....
27	Seaman, vacancy	360 00	420 00	420 00	540 00	120 00	.....
28	Seaman, vacancy	360 00	420 00	420 00	540 00	120 00	.....
29	Seaman, vacancy	360 00	420 00	420 00	540 00	120 00	.....
30	Cabin boy, J. M. Josenh	360 00	360 00	360 00	420 00	60 00	.....
31	Electrician, M. Seihert	900 00	900 00	900 00	900 00	.....	.....
32	Chief machinist, J. R. Jackson	1,200 00	1,200 00	1,500 00	1,500 00	.....	.....
33	Machinist, vacancy	900 00	900 00	900 00	1,200 00	300 00	.....
34	Boilermaker, W. Johnson	780 00	720 00	720 00	900 00	180 00	.....
35	Coal heaver, S. Broadard	360 00	360 00	360 00	.....	.....	360 00
36	Messman	.....	.....	.....	420 00	420 00	.....
37	Captain of hold, Edw. Rowe	420 00	420 00	420 00	600 00	180 00	.....

38	Water tender, C. Wulff	600 00	600 00	600 00	660 00	60 00	.....
39	Water tender, H. L. Steck	600 00	600 00	600 00	660 00	60 00	.....
40	Water tender, Thomas Taylor	600 00	600 00	600 00	660 00	60 00	.....
41	Tailor, John Schmidt	420 00	420 00	420 00	420 00	.....	.....
42	Bandmaster, F. W. Dirks	.....	660 00	660 00	720 00	60 00	.....
43	Wireless operator, vacancy	.....	250 00	250 00	300 00	50 00	.....
44	Wireless operator	.....	.....	.....	300 00	300 00	.....
	Totals	$34,020 00	$35,590 00	$34,990 00	$39,780 00	$5,870 00	$1,080 00
	Request for Deficiency Appropriation						
3	F. G. McMurray	.....	.....	.....	$1,000 00	$1,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. In view of the fact of the long and faithful service of the present secretary-treasurer, he having been connected with the nautical school in an official capacity for the past twelve years and his complete familiarity with every detail, necessary to the proper operation and maintenance of this institution, the Board of Governors, acting under authority of chapter 322, Laws of New York, which gives them power as follows: "They shall appoint and remove the superintendent, who shall be commander, the instructors and necessary employees, determine their number, duties and compensation, etc.," unanimously adopted a resolution at its meeting on September 22, 1916, granting an increase of $500, yearly without maintenance to the incumbent of this position and the Legislature of 1917 is respectfully requested to make provisions for this increase as well as others hereafter mentioned.

2. On account of the volume of clerical work now handled at this office, it was considered absolutely necessary by the board that an assistant to the secretary-treasurer be appointed and in order to provide for this contingency at a minimum cost to the State, it was decided by the Governors at its last meeting that the position of yeoman on the "Newport" be abolished and the former incumbent of that position be appointed as an assistant in this office at an annual salary of $900 per annum, without maintenance. This is only an additional charge to the State of $180, annually, but as the salary of the yeoman at $720, also includes the aforesaid item of maintenance, the State is really losing nothing by this transaction.

3. Although the salary requested for the superintendent would denote an apparent increase of $1,000 per annum, this is not really a fact as a clerical error was made in this year's appropriation whereby the salary of the superintendent was passed at $2,000, instead of $3,000, as intended.

9. The incumbent of this position has been with the nautical school for the past thirty years, is reliable and efficient and deserves the increase the board has recommended.

10. Increase recommended on account of faithful and efficient service for the past seven years.

11. Position abolished, incumbent appointed as assistant to the secretary-treasurer.

12. It is impossible to secure the services of a capable master-at-arms, one who is familiar with navy routine, without paying the salary indicated.

13. On account of economic causes and changed conditions, cooks and other employees engaged in maritime pursuits are receiving much higher wages than formerly and the increase recommended is only equal to the wage paid out of the port of New York.

14. Increased to prevailing rate of wages.

15, 16. Increased to standard of wages, paid on all other vessels.

19. Prevailing rate of wages now paid. Vacancies on account of inadequate pay.

20. Prevailing rate of wages now paid out of New York.

22. Have not been able to ship quartermasters as they now receive $50 per month on all merchant vessels, this being the prevailing rate of wages.

23, 24. Increased to prevailing rate of wages.

29. Have only one seaman at present as none can be obtained unless the prevailing wages of $45 per month are paid.

30. Increased to prevailing rate of wages.

33. The position is the same as second assistant engineer in the merchant marine, and the salary recommended is less than paid on most ships.

34. Same as third assistant engineer, salary as recommended being less than that paid elsewhere to a licensed engineer.

35. Position abolished, cadets now doing this work.

36. New position, incumbent to work in messroom of deck and engineering force.

37. Proper wage in order to secure services of efficient employee.

40. Increase necessary to meet prevailing rate of wages paid elsewhere.

42. Slight increase voted to bandmaster for efficient and faithful service.

44. Two operators for a period of six months are necessary to conform to government regulations. No advance of salary is recommended, only increase of one operator, both to serve six instead of five months as at present. It will be noted that the ship sailed without any operator this cruise, the reason being that one of the cadets held an operator's license as also did the electrician, thus the board were able to dispense with the services of paid operator this year, thus effecting a saving to the State.

3. Deficiency of $1,000 is requested owing to a typographical error in the 1916–17 appropriation. The salary of superintendent was $2,000 instead of $3,000.

NEW YORK STATE NAUTICAL SCHOOL — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916.	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	BOARD OF GOVERNORS						
1	Printing annual report, circulars, placards, letter heads, etc.			$600 00	$1,000 00	$400 00	.....
2	Supplies, stationery, record books, loose leaf books, etc.			200 00	200 00	.....	.....
3	Equipment, typewriter, filing cases, etc.	$3,410 34	$1,467 11	.....	300 00	300 00	.....
4	Communications. Telephone rental and toll, wireless messages, telegrams, postage, traveling expenses			1,200 00	1,500 00	300 00	.....
5	Rent for office, Board of Governors			.....	750 00	750 00	.....
	Training Ship "Newport"						
6	Medicines	489 18	402 16	300 00	500 00	200 00	.....
7	Musical instruments	12 38	49 00	100 00	100 00	.....	.....
8	Mess gear and furniture	1,144 70	2,640 34	1,000 00	1,500 00	500 00	.....
9	School books and stationery	866 34	187 15	1,000 00	1,000 00	.....	.....
10	Navigator's supplies	987 30	489 88	500 00	800 00	300 00	.....
11	Hardware and tools	595 68	1,242 84	500 00	600 00	100 00	.....
12	Engineer's supplies	884 05	1,618 39	900 00	1,700 00	800 00	.....
13	Electrical current and supplies	679 38	683 68	900 00	1,500 00	600 00	.....
14	Ship chandlery supplies	3,343 49	9,591 42	3,000 00	6,000 00	3,000 00	.....
15	Fuel	5,078 95	1,770 89	5,000 00	7,000 00	2,000 00	.....
16	Provisions, ship's mess, 150 at 60 cents per day	20,019 71	17,736 62	19,000 00	27,000 00	8,000 00	.....
17	Provisions, officer's mess	2,295 23	2,071 12	2,190 00	2,555 00	365 00	.....
18	Provisions, captain's mess	1,170 61	1,036 94	1,095 00	1,095 00	.....	.....
19	Repairs	395 81	630 37	500 00	1,500 00	1,000 00	.....
20	Contingencies	2,800 69	2,957 32	1,000 00	5,000 00	4,000 00	.....
	Totals	$44,173 84	$44,575 23	$38,985 00	$61,600 00	$22,615 00	.....

EXPLANATION OF ITEM NUMBERS

1–5. During the years 1914–1915 and 1915–1916, a lump sum of $4,000 was allowed for office expenses, part of this sum being expended as noted above. Last year the board estimated that $2,000 would be ample for office expenses this year, on account of there being adequate supplies on hand and also the necessity which existed for reducing our requests to the minimum. This year two more items, equipment and rent, have been added to the classification and a total of $3,750 was considered necessary to meet proposed expenditures under this subdivision.

6–20. Last year, $60,800 was allowed for maintenance, $44,575 being expended of this amount in nine months. On account of economic conditions and the war abroad between twenty and forty per cent more is demanded for staples than last year, in fact the cost of all supplies, such as rope, canvas, tools, paint, fuel, etc., have gone up considerably during the past year and the board after careful deliberation and investigation have estimated that $57,850, the amount requested is not too much to ask under existing circumstances. It was considered necessary owing to the high cost of provisions, to increase the allowance for the ship's mess from 50 to 60 cents a day which accounted for an increase of $8,000 in this item alone. With reference to the item of contingencies, it will be noted that $5,000 is requested. As there is always the possibility of accidents occurring while cruising, such as, the ship being dismasted, boats stove in, sails carried away, the necessity for renewing copper on ship's bottom, and also numerous expenditures which cannot be properly classified otherwise, it is necessary to make adequate provision in our budget for all such emergencies. It must be borne in mind that this institution is the only one of its kind in the State and owing to conditions existing on a ship, its expenditures cannot be estimated in advance with such a degree of accuracy as in other institutions.

AGRICULTURAL

DEPARTMENT OF AGRICULTURE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Commissioner, Charles S. Wilson	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Deputy commissioner, S. C. Shaver	4,000 00	4,000 00	5,000 00	5,000 00	.....	.....
3	Deputy commissioner, H. B. Winters	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
4	Supervisory agent, C. W. Anderson	2,400 00	3,000 00	3,500 00	4,000 00	$500 00	.....
5	Secretary, W. S. Green	2,100 00	2,100 00	2,100 00	4,000 00	1,900 00	.....
6	Stenographer, H. W. Leversee	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
7	Chief investigator, L. H. Warner	1,800 00	.....	1,500 00	1,500 00	.....	.....
8	Confidential agent, A. P. Merriam	2,400 00	2,400 00	1,500 00	1,500 00	.....	.....
9	Special detectives, two, H. E. Baxter	1,500 00	1,200 00	1,200 00	1,200 00	.....	.....
	C. E. Bennett	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Library assistant, Lulu J. Saxton	900 00	900 00	900 00	1,080 00	180 00	.....
11	Telephone operator, W. V. McCormack	900 00	900 00	900 00	1,080 00	180 00	.....
12	Clerks, two, C. B. Degenaar	900 00	900 00	900 00	1,080 00	180 00	.....
	P. W. Hausmann	720 00	720 00	720 00	720 00	.....	.....
13	Stenographer, Jas. A. Conboy	900 00	900 00	900 00	900 00	.....	.....
14	Laborers, two, R. E. Tompkins	720 00	720 00	720 00	720 00	.....	.....
	S. L. Wing	720 00	720 00	720 00	720 00	.....	.....
15	Page, vacant	.....	.....	360 00	480 00	120 00	.....

EXPLANATION OF ITEM NUMBERS

4. Duties enlarged and responsibilities increased during past year, that entitle him to increase of $500.

5. **Position now pays** salary much too low for duties and responsibilities, and for efficiency required.

10. Deserved increase. Appointed January 1, 1912, $50 per month; increased October 1, 1912, $720 per annum; increased October 1, 1913, $900 per annum.

11. Deserved increase. Appointed December 13, 1909, $40 per month; increased October 1, 1910, $540 per annum; increased October 1, 1911, $600 per annum; increased April 1, 1912, $720 per annum; increased July 1, 1913, $840 per annum; increased October 1, 1913, $900 per annum.

12. Deserved increase. Appointed page January 1 1910, $25 per month; increased July 1, 1910, $30 per month; increased January 1, 1911, $35 per month; increased April 1, 1912, $40 per month; appointed messenger April 1, 1913, $600 per annum; appointed clerk June 5, 1914, $720 per annum; increased April 1, 1915, $900 per annum.

13. Appointed to take place of clerk, Geo. H. Quay, deceased, who held position, until June, 1916. Change of title from clerk to stenographer desired.

15. A necessary increase. Impossible to obtain efficient help at $360.

DEPARTMENT OF AGRICULTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Accounts						
16	Chief, E. A. Dowd	$3,000 00	$3,000 00	$2,000 00	$2,000 00	.....	.....
17	Clerk, S. C. Fisher	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
18	Stenographer, J. T. Harris	1,200 00	1,200 00	1,200 00	1,320 00	$120 00	.....
19	Agent, Merton Reynolds	.....	1,200 00	1,200 00	1,200 00	.....	.....
20	Bookkeeper, seven months, G. W. Harrison	875 00	875 00	875 00	1,050 00	175 00	.....
21	Bookkeeper, O. W. Maxwell	1,500 00	1,200 00	720 00	900 00	180 00	.....
	Editing and Proofreading						
22	Editorial clerk, K. M. Cosgrave	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
23	Proofreader, E. Van Wagner	1,080 00	1,080 00	1,200 00	1,200 00	.....	.....
24	Proofreader, E. J. Munsell	.....	1,080 00	1,080 00	1,200 00	120 00	.....
	New York Office						
25	Agent in charge, H. H. Kracke	2,100 00	2,100 00	2,100 00	2,400 00	300 00	.....
26	Stenographer, Katherine Gregg	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
27	Stenographer, Solomon Rieger	900 00	900 00	900 00	900 00	.....	.....
28	Agent, W. J. Gentes	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
29	Agent, two, T. M. Sewards	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	C. H. Allen	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
30	Agent, three, M. S. Rivenburg	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
	A. D. Clark	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	J. W. Dickson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
31	Agent, twelve, W. C. Bronson	900 00	900 00	900 00	1,200 00	300 00	.....
	John Dempsey	900 00	900 00	900 00	900 00	.....	.....
	E. J. Downey	900 00	900 00	900 00	900 00	.....	.....
	J. J. Dunn	900 00	900 00	900 00	900 00	.....	.....
	Samuel Fox	.....	900 00	900 00	900 00	.....	.....
	A. A. Gardner	900 00	900 00	900 00	900 00	.....	.....
	F. A. Jones	900 00	900 00	900 00	900 00	.....	.....
	A. J. Norris	900 00	900 00	900 00	900 00	.....	.....
	J. J. Regan	900 00	900 00	900 00	900 00	.....	.....
	W. L. Scofield	900 00	900 00	900 00	900 00	.....	.....
	Thomas Smith	900 00	900 00	900 00	900 00	.....	.....
	Vacant	.....	.....	900 00	900 00	.....	.....
32	Agent, two, new	.....	.....	.....	900 00	900 00	.....
	New	.....	.....	.....	900 00	900 00	.....

33	Laborer, two, Geo. A. Antes	720 00	720 00	720 00	720 00	.....	.....
	Geo. E. Odell	.....	.....	.....	720 00	720 00	.....
34	Special detective, two, Charles Haug	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	W. M. Rogers	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
35	Telephone operator, vacant	.....	.....	480 00	480 00	.....	.....
	Utica Office						
36	Agent in charge, C. E. Sackett	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
37	Agent, B. M. Orton	1,800 00	1,800 00	1,800 00	1,980 00	180 00	.....
38	Agent, two, H. D. French	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
	M. Van Horne	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
39	Agent, two, F. J. Hayes	900 00	900 00	900 00	1,200 00	300 00	.....
39a	D. O. Franklin	900 00	900 00	900 00	1,200 00	300 00	.....
40	Agent, two, W. L. Fay	900 00	900 00	900 00	900 00	.....	.....
	C. H. Staplin	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

18. Deserved increase. Appointed January 1, 1912, $780 per annum; increased October 1, 1912, $900 per annum; increased April 1, 1913, $1,020 per annum; increased April 16, 1914, $1,080 per annum; increased October 1, 1914, $1,200 per annum.

20. Deserved increase. Appointed December 6, 1909, $100 per month; increased January 1, 1914, $125 per month.

21. Present salary too low for responsibilities and requirements of the position. Appointed October 1, 1915, $720 per annum.

24. Deserved increase. Appointed January 1, 1916, $1,080 per annum.

25. In 1915 Mr. Kracke was placed in charge of the work in our New York office, assuming the responsibilities and duties of the position of deputy commissioner. This position paying $3,000 was abolished by act of the last Legislature. Because of additional duties and requirements of the position, this increase is requested. Appointed March 17, 1900, oleomargarine expert, $900 per annum; appointed June 15, 1904, butter instructor, $1,200 per annum; appointed April 10, 1908, assistant commissioner, $1,500 per annum; increased October 1, 1908, $2,500 per annum; position abolished May 1, 1913; reinstated as agent in charge March 1, 1914, $2,100 per annum; placed in charge of the New York division July 16, 1915.

28. Deserved increase because of efficiency and length of service. Appointed September 1, 1898, $960 per annum; decreased October 1, 1900, $900 per annum; increased October 1, 1903, $1,100 per annum; increased October 1, 1907, $1,200 per annum; increased December 1, 1909, $1,500 per annum.

30. Deserved increase because of efficiency and length of service. Appointed veal inspectior August 18, 1898, $720 per annum; increased October 1, 1899, $900, per annum; October 1, 1903, $1,000 per annum; increased May 1, 1906, $1,100 per annum; increased October 1, 1907, $1,200 per annum; title changed to agent November 15, 1910.

31. Deserved increase because of efficiency and length of service. Appointed laborer April 1, 1906, $2 per diem; increased October 1, 1908, $720 per annum; appointed agent December 1, 1910, $840 per annum; increased October 1, 1913, $900 per annum.

32. In 1915 many employees in the New York office were dismissed; some because their services were unnecessary, others because of lack of funds. Experience shows that the present force is inadequate. Hence this request for additional agents.

36. Additional duties, as well as efficiency and length of service, warrant this increase. Appointed May 1, 1902, agent, $720 per annum; increased March 1, 1903, $900 per annum; increased October 1, 1904, $1,100 per annum; made assistant commissioner December 1, 1905, $1,500 per annum; increased October 1, 1911, $1,512 per annum; made agent in charge March 16, 1914, $1,800 per annum.

37. Deserved increase because of efficiency and length of service. Appointed April 1, 1904, veal inspector, $800 per annum; increased February 1, 1907, $900 per annum; increased October 1, 1909, $1,200 per annum; title changed to agent November 15, 1910; increased March 16, 1914, $1,500 per annum; increased October 1, 1914, $1,800 per annum.

38. Deserved increase because of efficiency and length of service. Appointed laborer June 15, 1902, $60 per month; appointed veal inspector June 1, 1905, $800 per annum; increased February 1, 1907, $900 per annum; increased December 1, 1907, $1,000 per annum; increased October 1, 1909, $1,200 per annum; title changed to agent November 15, 1910.

38. Deserved increase because of efficiency and length of service. Appointed July 15, 1895, $900 per annum; increased October 1, 1903, $1,100 per annum; increased October 1, 1907, $1,200 per annum.

39. Deserved increase because of efficiency and length of service. Appointed special dairy inspector December 1, 1904, four months, at $100 per month; appointed laborer August 15, 1910, $2 per diem; appointed assistant agent March 1, 1911, $60 per month; increased January 1, 1912, $840 per annum; title changed to agent April 1, 1912; increased October 1, 1913, $900 per annum.

39a. Deserved increase because of efficiency and length of service. Appointed laborer May 16, 1910, $2 per diem; appointed agent March 1, 1914, $900 per annum.

DEPARTMENT OF AGRICULTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Utica Office — Concluded						
41	Agent, new	.....	.....	.....	$900 00	$900 00	.....
42	Cheese instructor, three, R. R. Kirkland	$1,500 00	$1,500 00	$1,500 00	1,800 00	300 00	.....
42a	A. B. Hargrave	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
42b	H. A. Rees	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
43	Clerk, K. F. McCall	720 00	720 00	720 00	900 00	180 00	.....
	Cortland Office						
44	Agent in charge, J. W. Illston	1,500 00	1,500 00	1,800 00	1,800 00	.....	.....
45	Agent, two, A. W. Baker	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
45a	C. J. Robinson	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
46	Agent, four, E. H. Chapman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	C. C. Cole	900 00	900 00	1,200 00	1,200 00	.....	.....
	W. F. Moore	900 00	900 00	900 00	900 00	.....	.....
	C. A. Roberts	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
47	Cheese instructor, Clayton Dutton	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
48	Special detective, Elbert E. Pooler	.....	.....	1,500 00	1,500 00	.....	.....
	Rochester Office						
49	Agent in charge, R. A. French	1,200 00	1,500 00	1,800 00	1,800 00	.....	.....
50	Agent, four, L. Z. Carpenter	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	W. H. O'Kane	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
50a	G. H. Spencer	900 00	900 00	900 00	1,200 00	300 00	.....
	W. H. Allen	900 00	900 00	900 00	900 00	.....	.....
51	Cheese instructor, J. L. Gibby	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
52	Butter instructor, L. D. Spink	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
53	Stenographer, M. L. Bateman	.....	900 00	900 00	900 00	.....	.....
	Buffalo Office						
54	Agent in charge, C. J. Standart	3,000 00	3,000 00	1,800 00	1,800 00	.....	.....
55	Agent, four, J. J. Coughlin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	F. D. Ward	1,619 00	1,050 00	1,500 00	1,500 00	.....	.....
55a	F. C. Carr	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
55b	New	.....	.....	.....	1,500 00	1,500 00	.....
56	Agent, four, J. E. Kruse	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Richard Doersam	900 00	900 00	1,200 00	1,200 00	.....	.....
	W. L. Hogue	900 00	900 00	900 00	1,200 00	300 00	.....

56a	J. J. Meehan	1,200 00	900 00	900 00	1,200 00	300 00	.....
57	Agent, two, C. R. Owens	900 00	900 00	900 00	900 00	.....	.....
	Fred Primeau	900 00	900 00	900 00	900 00	.....	.....
58	Veterinary agent, M. Quigley	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
59	Cheese instructor, W. D. Wilmont	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
60	Stenographer, new	.....	.....	.....	720 00	720 00	.....
	Legal Bureau						
61	Counsel, G. L. Flanders	4,000 00	4,000 00	4,000 00	5,000 00	1,000 00	.....
62	Stenographer, H. J. Mather	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
63	Stenographer, M. E. McAuliffe	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
64	Stenographer, A. L. Jordan	.....	720 00	900 00	900 00	.....	.....
65	Stenographer, M. J. Craig	360 00	480 00	600 00	720 00	120 00	.....
66	Stenotype operator, Grace A. Rafferty	900 00	900 00	900 00	900 00	.....	.....
67	Index clerk, A. M. Mackey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
68	Filing clerk, E. D. Van Vranken	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
69	Detective, Raymond Smith	1,320 00	1,500 00	1,500 00	1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

41. In 1915 some employees in the Utica office were dismissed, either because their services were unnecessary or because of lack of funds. Experience shows that the present force is inadequate. Hence the request for this additional agent.

42. Deserved increase because of efficiency and length of service. Appointed agent July 22, 1897, $900 per annum; increased October 1, 1903, $1,100 per annum; appointed cheese instructor June 1, 1907, $1,500 per annum.

42a. Deserved increase because of efficiency and length of service. Appointed June 1, 1901, $1,200 per annum; increase October 1, 1906, $1,500 per annum.

42b. Deserved increase because of efficiency and length of service. Appointed August 1, 1891, $1,200 per annum; increased October 1, 1906, $1,500 per annum.

43. Deserved increase. Appointed July 19, 1910, $600 per annum; increased April 1, 1911, $660 per annum; increased April 1, 1912, $720 per annum.

45. Deserved increase because of efficiency and length of service. Appointed March 16, 1908, $1,000 per annum; increased December 1, 1911, $1,200 per annum.

45a. Deserved increase because of efficiency and length of service. Appointed clerk September 1, 1909, $600 per annum; increased March 1, 1910, $720 per annum; appointed bookkeeper May 2, 1910; increased October 1, 1910, $900 per annum; increased April 1, 1911, $1,080 per annum; increased October 1, 1911, $1,200 per annum; increased October 1, 1913, $1,380 per annum; increased October 1, 1914, $1,500 per annum; title changed to agent and bookkeeper April 1, 1915, $1,200 per annum; title changed to agent July 1, 1916.

47. Deserved increase because of efficiency and length of service. Appointed November 1, 1908, at $1,500 per annum.

48. Transferred from Bureau of Butter Substitutes.

50a. Deserved increase. Appointed laborer, June 13, 1911, at $2 per diem; increased, May 1, 1912, to $720 per annum. Appointed agent, November 1, 1912, at $900 per annum.

51. Deserved increase because of efficiency and length of service. Appointed agent, October 16, 1906, at $1,100 per annum. Appointed cheese instructor, June 1, 1907, at $1,500.

52. Deserved increase because of efficiency and length of service. Appointed agent, April 15, 1899 at $720 per annum; increased, August 1, 1899, to $900 per annum; increased, October 1, 1903, to $1,100 per annum; appointed butter instructor, April 1, 1906, at $1,200 per annum; increased, October 1, 1906, to $1,500 per annum.

55a. Deserved increase because of efficiency and length of service. Appointed December 15, 1902, at $900 per annum; increased, October 1, 1903, to $1,100; increased, October 1, 1907, to $1,200 per annum.

55b. To take place of veterinary agent.

56. Deserved increase. Appointed, December 16, 1912, at $900 per annum.

56a. Because of lack of funds, this salary was reduced, January 1, 1916, to $900. This addition restores the previous salary. Appointed, July 1, 1906, at $7 per diem; appointed assistant agent, January 8, 1912, at $60 per month; increased, June 1, 1912, to $90 per month; increased, October 1, 1912, to $1,200 per annum; reduced, January 1, 1916, to $900 per annum.

59. Deserved increase. Appointed, April 4, 1910, at $1,200 per annum.

60. Work of office requires services of a stenographer.

61. Employee longest in service in department. Amount of work and responsibility greatly increased in recent years. A deserved increase. Appointed assistant commissioner, June 1, 1884, at $1,200 per annum; increased, June 1, 1885, to $1,800 per annum; increased, October 1, 1894, to $2,000 per annum; increased, October 1, 1895, to $2,500 per annum; increased, October 1, 1905, to $3,000 per annum. Title changed to assistant commissioner and counsel, October 1, 1908; increased, October 1, 1909, to $3,600 per annum; increased, October 1, 1910, to $4,000 per annum. Title changed to counsel, April 1, 1912; increased, August 16, 1915, to $5,000 per annum. Title changed to acting deputy and counsel; decreased, November 1, 1915, to $4,000 per annum.

62. Deserved increase because of efficiency and additional responsibilities Appointed, July 1, 1911, at $900 per annum; increased, February 1, 1913, to $1,020 per annum; increased, October 1, 1913, $1,200 per annum; increased, October 1, 1914, to $1,500 per annum.

65. Deserved increase. Appointed, February 1, 1915, at $360 per annum; increased, August 1, 1915, to $480 per annum; increased, February 1, 1916, to $600 per annum.

66. A change of title from stenographer to stenotype operator is desired.

DEPARTMENT OF AGRICULTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Veterinary Service						
70	Chief, J. G. Wills	$3,000 00	$3,000 00	$3,000 00	$4,000 00	$1,000 00	.....
71	First assistant veterinarian, Chas. Linch	2,400 00	2,400 00	2,400 00	3,000 00	600 00	.....
72	Veterinarian, two, J. T. Claris	2,400 00	2,400 00	2,400 00	3,000 00	600 00	.....
	H. D. Gill	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
73	Veterinarian, two, F. W. Hunt	1,800 00	1,800 00	1,800 00	2,400 00	600 00	.....
73a	New	.....	.....	.....	2,400 00	2,400 00	.....
74	Veterinarian, two, H. W. Eggleston	.....	1,500 00	1,800 00	2,100 00	300 00	.....
74a	New	.....	.....	.....	2,100 00	2,100 00	.....
75	Veterinarian, two, R. H. Kingston	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
	A. C. Grace	.....	.....	.....	1,800 00	1,800 00	.....
76	Veterinarian, four, J. R. Morse	.....	1,500 00	.....	1,500 00	1,500 00	.....
76a	New	.....	.....	.....	1,500 00	1,500 00	.....
	New	.....	.....	.....	1,500 00	1,500 00	.....
	New	.....	.....	.....	1,500 00	1,500 00	.....
77	Cashier, Millard Frink	2,400 00	1,800 00	1,800 00	1,800 00	.....	.....
78	Confidential agent, T. E. Tiquin	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
79	Agent, W. N. Vrooman	1,200 00	1,200 00	1,200 00	1,320 00	120 00	.....
80	Clerk, two, C. F. Heusted	1,500 00	1,500 00	1,500 00	1,680 00	180 00	.....
	E. A. Doty	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
81	Clerk, E. C. Meyer	900 00	1,200 00	1,200 00	1,200 00	.....	.....
82	Filing clerk, M. C. Stackhouse	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
83	Filing clerk, M. M. Stafford	600 00	600 00	600 00	900 00	300 00	.....
84	Stenographer, four, W. M. Bates	1,200 00	1,200 00	1,200 00	1,380 00	180 00	.....
84a	R. S. Hack	1,200 00	1,200 00	1,200 00	1,380 00	180 00	.....
84b	E. C. Schmidt	1,200 00	1,200 00	1,200 00	1,380 00	180 00	.....
	E. B. Nellis	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
85	Stenographer, two, A. M. Cary	840 00	840 00	900 00	900 00	.....	.....
	M. M. Wheat	.....	720 00	720 00	900 00	180 00	.....
86	Stenographer, K. F. Cantwell	480 00	600 00	600 00	600 00	.....	.....
87	Page, Geo. Vosburgh	360 00	360 00	480 00	480 00	.....	.....
88	Laborer, Wm. LeClair	720 00	720 00	720 00	840 00	120 00	.....
89	Laborer, two, new	.....	.....	.....	720 00	720 00	.....
	New	.....	.....	.....	720 00	720 00	.....

	Salaries, temporary:						
90	Veterinarian, 600 days at $10	.....	.....	.....	6,000 00	6,000 00	.....
	Veterinarian, 900 days at $7	.....	.....	17,500 00	6,300 00	.....	$11,200 00
	Appraiser, 200 days at $5	.....	.....	1,000 00	1,000 00	.....	.....
	Laborers, 800 days at $2.50	.....	.....	1,500 00	2,000 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

70. This increase requested because of addi ional work and responsibility. The present salary was fixed in 1909, when the office force of the bureau consisted of two people and the field work required no salaried veterinarians and but a limited number on the per diem basis. At the present time the office force consists of approximately eight times that of 1909, and the field force of seven salaried veterinarians and between 50 and 60 per diem employees. The passage of the stallion registration law has added materially to the work of the bureau. Appointed veterinarian, November 17, 1908, at $7 per diem; appointed assistant veterinarian, December 1, 1909, at $2,000 per annum; increased, July 1, 1910, to $2,100 per annum; appointed chief veterinarian, April 1, 1911, at $3,000 per annum.

71. Deserved increase because of additional work and responsibility, as well as length of service. Appointed, September 20, 1907, at $7 per diem; increased, January 15, 1910, to $1,500 per annum; increased, October 1, 1910, to $1,620 per annum; increased, April 1, 1911, to $1,800 per annum. Appointed first assistant veterinarian, July 1, 1912, at $2,000 per annum; increased, February 1, 1914, to $2,100 per annum; increased, January 16, 1915, to $2,400 per annum.

72. Deserved increase because of additional work and responsibility, as well as length of service. Appointed, September 20, 1907, at $7 per diem; increased, April 1, 1915, to $2,400 per annum.

73. Deserved increase because of additional work and responsibility. Appointed, May 25, 1912, at $7 per diem; increased, August 26, 1912, $1,200 per annum; increased, April 16, 1913, to $1,500 per annum; increased, October 16, 1913, to $1,800 per annum.

73a. Hitherto the greater part of the veterinary work has been done throughout the State on the per diem basis. I am convinced that it will be more economical in the end, as well as more efficient at all times, to do the work by regularly employed men. Hence the increase in veterinarians in part. Again, the veterinary work in Buffalo has suffered seriously this year because of lack of help. In the stock yards it is necessary to work every day of the year, including Sundays. During the rush season this year, some of our employees have been obliged to work all night as well as all day. I do not feel that the State should require this excessive service. The additional veterinarian, in part, will relieve this condition.

74. Deserved increase because of efficiency, as well as increased work and responsibility. Appointed, January 16, 1916, $1,500 per annum; increased, August 1, 1916, to $1,800 per annum.

74a. See note under item 73, relative to appointment of new veterinarians.

75. See note under item 73, relative to appointment of new veterinarians. Dr. Grace is at present being paid equivalent to regular salary, on the per diem basis.

76. No provision was made in 1916–1917, appropriation for regular salary for Dr. Morse. Since July, 1916, he has been paid on the per diem basis. This request for $1,500 is a restoration of the former salary.

76a. See note under item 73, relative to appointment of new veterinarians.

78. Deserved increase because of efficiency and length of service. Appointed agent, February 1, 1900, $900 per annum; increased, June 1, 1902, to $1,200 per annum; increased, October 1, 1902, $1,500 per annum; increased, March 1, 1909, to $1,800 per annum. Title changed to confidential agent, November 1, 1908.

79. Deserved increase because of efficiency and length of service. Appointed, March 1, 1906, at $800 per annum; increased, February 1, 1907, to $900 per annum; increased, December 1, 1907, to $1,000 per annum; increased, October 1, 1909, to $1,200.

80. Deserved increase because of additional work and responsibility, as well as efficiency and length of service. Appointed, January 1, 1908, at $360 per annum; increased, July 1, 1908, to $480 per annum; increased, March 1, 1909, $600 per annum; increased, October 1, 1909, to $720 per annum; increased, July 1, 1910, to $900 per annum; increased, October 1, 1911, to $1,080 per annum; increased, October 1, 1912, to $1,200 per annum; increased, October 1, 1914, $1,500 per annum.

82. Deserved increase. Transferred from Insurance Department, April 16, 1914, $900 per annum; increased, October 1, 1914, $1,080 per annum.

83. Deserved increase. Transferred from Education Department, July 26, 1915, $600 per annum.

84. Deserved increase. Appointed, January 3, 1910, at $900 per annum; increased, August 1, 1910, $1,000 per annum; increased, March 15, 1911, $1,200 per annum.

84a. Deserved increase. Appointed, July 15, 1909, at $720 per annum; increased, January 15, 1910, to $900 per annum; increased, October 1, 1911, to $912 per annum; increased, November 16, 1911, to $1,020 per annum; increased, January 1, 1912, to $1,080 per annum; increased, April 16, 1913, to $1,200 per annum.

84b. Deserved increase. Appointed, June 7, 1909, $912 per annum; increased, October 1, 1911, to $1,020 per annum; increased, October 1, 1913, to $1,080 per annum; increased, October 1, 1914, to $1,200 per annum.

85. Deserved increase. Transferred from Department of Efficiency and Economy, January 15, 1915, at $720 per annum.

88. Deserved increase.

89. The work of the bureau requires the services of these additional laborers.

90. The services of additional laborers in the stock yards at Buffalo are required to carry on the work efficiently.

DEPARTMENT OF AGRICULTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Farmers' Institutes						
91	Director, E. Van Alstyne	$3,120 00	$3,120 00	$3,120 00	$3,120 00	.....	.....
92	Stenographer, W. F. McDonough	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
93	Stenographer, E. M. Couse	900 00	1,200 00	1,200 00	1,200 00	.....	.....
94	Clerk, E. R. Greenway	900 00	1,200 00	1,200 00	1,200 00	.....	.....
95	Stenographer, new	.....	.....	.....	600 00	$600 00	.....
96	Lecturer, 300 days at $5	.....	.....	1,500 00	1,500 00	.....	.....
	Lecturer, 250 days at $6	.....	.....	600 00	1,500 00	900 00	.....
	Lecturer, 200 days at $7	.....	.....	2,100 00	1,400 00	.....	$700 00
	Lecturer, 250 days at $7.50	.....	.....	2,250 00	1,875 00	.....	375 00
	Lecturer, 600 days at $8	.....	.....	3,552 00	4,800 00	1,248 00	.....
	Lecturer, 125 days at $10	.....	.....	1,000 00	1,250 00	250 00	.....
	Farm Bureaus, Salaries						
97	Director, State's share	.....	1,000 00	1,000 00	1,000 00	.....	.....
98	Assistant director, State's share	.....	750 00	750 00	1,000 00	250 00	.....
99	Assistant director, State's share, new	.....	.....	.....	1,000 00	1,000 00	.....
	Bureau of Plant Industry						
100	Chief, G. G. Atwood	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
101	Assistant chief, B. D. Van Buren	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
102	Pathologist, H. C. Sands	.....	1,800 00	1,800 00	1,800 00	.....	.....
103	Inspector, J. A. Maney	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
104	Inspector, seven, T. F. Niles	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
	C. H. Darrow	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	J. H. Dodge	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	W. D. Freer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	L. F. Strickland	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	J. A. Thomson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	L. L. Woodford	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
105	Inspector, seven, P. M. Eastman	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
105a	B. R. Blanch	1,200 00	1,200 00	1,200 00	1,380 00	180 00	.....
105b	Eugene O'Brien	1,200 00	1,200 00	1,200 00	1,380 00	180 00	.....
105c	L. D. Rhind	1,200 00	1,200 00	1,200 00	1,380 00	180 00	.....
	A. B. Buchholz	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	M. M. Mathews	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	T. T. Neill	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

106	Inspector, eleven, H. W. Niles	900 00	900 00	900 00	1,200 00	300 00	.....
106a	C. H. Zimmer	.....	720 00	900 00	1,200 00	300 00	.....
106b	E. L. Maguire	900 00	900 00	900 00	1,080 00	180 00	.....
	J. B. Achilles	900 00	900 00	900 00	900 00	.....	.....
	M. M. Kennedy	.....	720 00	900 00	900 00	.....	.....
	W. S. King	.....	720 00	900 00	900 00	.....	.....
	Albert Moore	.....	720 00	900 00	900 00	.....	.....
	I. D. Smith	900 00	900 00	900 00	900 00	.....	.....
	F. J. Sloan	900 00	900 00	900 00	900 00	.....	.....
	L. H. Spooner	900 00	900 00	900 00	900 00	.....	.....
	J. R. Van Buren	.....	720 00	900 00	900 00	.....	.....
107	Inspector, four, G. F. Wheaton	.....	.....	720 00	1,080 00	360 00	.....
107a	J. P. Haughey	.....	.....	720 00	900 00	180 00	.....
107b	T. J. Ruppert	.....	.....	720 00	900 00	180 00	.....
	Vacant	.....	.....	720 00	720 00	.....	.....
108	Inspector of bees, four, M. Stevens	800 00	800 00	800 00	800 00	.....	.....
	Chas. Stewart	800 00	800 00	800 00	800 00	.....	.....
	N. D. West	800 00	800 00	800 00	800 00	.....	.....
	W. D. Wright	800 00	800 00	800 00	800 00	.....	.....
109	Stenographer, L. B. Whitney	900 00	900 00	900 00	1,200 00	300 00	.....
110	Typewriter copyist, Fredericka Atwood	720 00	720 00	720 00	1,080 00	360 00	.....
	Salaries, temporary:						
111	Laborers, 1,200 days at $2.50 per diem	.....	.....	900 00	3,000 00	2,100 00	.....

EXPLANATION OF ITEM NUMBERS

95. Increased work of the bureau requires the services of an additional stenographer.

96. A total increase of $1,323 is requested because of the increasing demand for institute work, and necessity for securing competent lecturers.

98. Deserved increase because of additional work.

99. The farm bureau is a new institution and is growing rapidly. Owing to the increased work that has come with the formation of additional bureaus, it is necessary to have another assistant to the director.

104. Deserved increase because of efficiency and length of service. Appointed, May 1, 1901, at $1,200 per annum; increased, January 1, 1908, to $1,500 per annum.

105. Deserved increase. Appointed assistant inspector, December 15, 1910, at $720 per annum; increased, December 1, 1911, to $900 per annum. Title changed to inspector, April 1, 1912; increased, October 1, 1913, $1,200 per annum.

105a. Deserved increase. Appointed assistant inspector, April 10, 1911, at $720 per annum. Title changed to inspector, April 1, 1912; increased, October 1, 1912, to $900 per annum; increased, October 1, 1913, to $1,200 per annum.

105b. Deserved increase. Appointed assistant inspector, November 1, 1911, at $720 per annum. Title changed to inspector, April 1, 1912; increased, October 1, 1912, to $900 per annum; increased, October 1, 1913, to $1,200 per annum.

105c. Deserved increase. Appointed, July 7, 1908, at $1,200 per annum.

106. Deserved increase. Appointed assistant inspector, August 1, 1910, at $720 per annum; increased, December 1, 1911, to $900 per annum. Title changed to inspector, April 1, 1912.

106a. Deserved increase because of efficiency. Appointed, May 16, 1915, at $720 per annum; increased, July 1, 1916, to $900 per annum.

106b. Deserved increase. Appointed, March 1, 1914, at $900 per annum.

107. Deserved increase because of efficiency. Before Wheaton was appointed to a Civil Service position, he received $900 per annum, as laborer. The increase is therefore only $180. Appointed laborer, March 15, 1913, at $720 per annum, increased, July 16, 1914, to $900 per annum. Appointed inspector, July 1, 1916; to $720 per annum.

107a. Deserved increase. Appointed, July 10, 1916, at $720 per annum.

107b. Deserved increase. Appointed, July 7, 1916, at $720 per annum.

109. Deserved increase. Appointed typewriter copyist, January 22, 1912, at $480 per annum; increased, October 1, 1912, to $600 per annum; increased, June 16, 1913, to $720 per annum; increased, May 1, 1914, to $840 per annum; increased, October 1, 1914, to $900 per annum. Title changed to stenographer, July 1, 1916.

110. During four years service, Miss Atwood has received but two small increases. In addition to her regular duties as typewriter copyist, she has incidentally done a great deal of work of a technical nature, including the making of wax models of apples showing diseases, etc. In addition to this she has made pen and ink sketches, as well as colored plates, which have been used in department publications of a horticultural nature. This, it would seem, would entitle her to the increase requested. Appointed, July 1, 1913, $30 per month; increased, February 1, 1914, $480 per annum; increased, August 1, 1914, to $720 per annum. Previous to 1913, Miss Atwood was employed as expert in the department at $60 per month.

DEPARTMENT OF AGRICULTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Bureau of Dairy Products						
112	Chief, E. F. Burke	$2,700 00	$2,700 00	$2,700 00	$2,700 00	.....	.....
113	Stenographer, L. M. Vrooman	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
114	Agent, O. S. Hurst	1,260 00	1,260 00	1,500 00	1,500 00	.....	.....
115	Agent, ten, W. J. Bennett	1,200 00	1,200 00	1,200 00	1,320 00	$120 00	.....
115a	D. Franklin	1,200 00	1,200 00	1,200 00	1,320 00	120 00	.....
115b	A. J. Miller	1,200 00	1,200 00	1,200 00	1,320 00	120 00	.....
	M. Dugan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	C. A. Dyer	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	J. M. Esmay	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	W. O. Parkinson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	W. F. Ripley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Ira Travis	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	E. J. Towle	.....	.....	1,200 00	1,200 00	.....	.....
116	Agent, two, M. F. Clifford	900 00	900 00	900 00	900 00	.....	.....
	P. J. Walsh	900 00	900 00	900 00	900 00	.....	.....
	Bureau of Food Products						
117	Chief, new	.....	.....	.....	2,500 00	2,500 00	.....
118	Agent, G. W. V. Spellacy	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
118a	Stenographer, Wm. O'Brien	.....	480 00	480 00	600 00	120 00	.....
119	Agent, F. M. Greene	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
120	Agent, J. L. Ackley	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Bureau of Feeding Stuffs and Fertilizers						
121	Chief, new	.....	.....	.....	2,500 00	2,500 00	.....
122	Stenographer, A. V. DeRusso	900 00	900 00	1,080 00	1,200 00	120 00	.....
	Bureau of Licenses						
123	Superintendent, A. C. Brink	3,000 00	2,400 00	2,400 00	3,000 00	600 00	.....
124	Bookkeeper, A. J. Penny	1,200 00	1,200 00	1,200 00	1,320 00	120 00	.....
125	Stenographer, three, F. J. Claffey	900 00	900 00	900 00	900 00	.....	.....
	M. H. Gannon	900 00	900 00	900 00	1,200 00	300 00	.....
	E. J. Walsh	.....	900 00	900 00	900 00	.....	.....

126	Stenographer, M. J. McMahon	360 00	480 00	600 00	720 00	120 00	.....
127	New York city branch counsel, Oscar Igstaedter	1,800 00	.....	1,500 00	1,500 00	.....	.....
	Chemical Laboratories — Albany						
128	Chief chemist, E. J. Wheeler	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
129	Chemist, C. W. Mudge	1,680 00	1,680 00	1,680 00	1,800 00	120 00	.....
130	Chemist, E. F. Fales	1,500 00	1,500 00	1,500 00	1,680 00	180 00	.....
131	Stenographer, new	.....	.....	.....	480 00	480 00	.....
132	Laborer, E. W. Heiser	720 00	720 00	720 00	720 00	.....	.....
	New York						
133	Chemist, E. P. McKeefe	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
134	Chemist, Joseph Schroff	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
135	Assistant chemist, vacant	800 00	800 00	800 00	800 00	.....	.....
136	Clerk, new	.....	.....	.....	720 00	720 00	.....
	Ithaca						
137	Chemist, two, James Cusick	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
	W. B. White	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
	Buffalo						
138	Chemist, John A. Miller	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....

EXPLANATION OF ITEM NUMBERS

111. These additional laborers are required in the work of controlling the gypsy moth and pine tree blister rust, as well as other dangerous insects and diseases. They are also needed as witnesses in inspection work.

115. Deserved increase. Appointed, January 26, 1895, at $900 per annum; increased, October 1, 1903, to $1,100 per annum; increased, October 1, 1907, to $1,200 per annum.

115a. Deserved increase. Appointed, March 15, 1903, veal inspector, at $720 per annum; increased, October 1, 1903, to $900 per annum; increased, April 1, 1904, to $1,100 per annum; increased, October 1, 1907, to $1,200 per annum. Title changed to agent, November 15, 1910.

115b. Deserved increase. Appointed, December 1, 1902, at $900 per annum; increased, October 1, 1903, to $1,100 per annum; increased, October 1, 1907, to $1,200 per annum.

117. The dairy bureau, as previously administered, is divided into three bureaus. The necessity for this new position is created by the division.

118. Deserved increase because of efficiency and length of service. Appointed clerk, October 16, 1906, at $600 per annum; appointed food inspector, July 1, 1907, at $900 per annum; increased, January 1, 1908, to $1,200 per annum; increased, October 1, 1913, to $1,500 per annum. Title changed to agent.

121. The dairy bureau, as previously administered, is divided into three bureaus. The necessity for this new position is created by the division.

122. Deserved increase. Appointed, August 1, 1910, at $600 per annum; increased, October 1, 1911, to $660 per annum; increased, April 1, 1912, to $720 per annum; increased, October 1, 1912, to $780 per annum; increased, June 16, 1913, to $900 per annum; increased, July 1, 1916, to $1,080 per annum.

123. The work and responsibility of this bureau entitle the superintendent to this increase. The volume of work has increased with the additional license legislation enacted this year.

124. Deserved increase. Appointed, June 1, 1915, at $1,200 per annum.

125. Deserved increase. Appointed, April 1, 1915, typewriter copyist; transferred from Highway Department, $900 per annum. Title changed to stenographer, July 1, 1916.

126. Deserved increase. Appointed, October 16, 1914, at $240 per annum; increased, April 16, 1915, to $360 per annum; increased, October 16, 1915, to $480 per annum; increased, July 1, 1916, to $600 per annum.

129. Deserved increase because of efficiency and length of service. Transferred from Geneva Experiment Station, June 1, 1905, at $1,200 per annum; increased, May 1, 1907, to $1,500 per annum; increased, May 16, 1913, to $1,680 per annum.

130. Deserved increase because of efficiency and length of service. Appointed, July 1, 1907, at $1,200 per annum; increased, May 16, 1913, to $1,500 per annum.

131. The work of the laboratory requires the services of a stenographer.

134. Deserved increase. Appointed, October 3, 1911, at $1,200 per annum

136. Work of the laboratory requires the services of a clerk.

DEPARTMENT OF AGRICULTURE — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Canton						
139	Chemist, J. C. Wilson	$600 00	$600 00	$600 00	$600 00	.....	.....
	Bureau of Statistics						
140	Chief, C. W. Larmon	2,700 00	2,700 00	2,700 00	3,000 00	$300 00	.....
141	Assistant, Julius Moldenhawer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
142	Stenographer, M. J. McAuley	720 00	900 00	900 00	900 00	.....	.....
143	Stenographer, J. E. Dickerson	240 00	360 00	480 00	600 00	120 00	.....
	Bureau of State Institution Farms						
144	Inspector of farms, J. D. Edwards	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
145	Stenographer, C. A. Lewis	1,200 00	1,080 00	1,200 00	1,200 00	.....	.....
	Salaries, temporary:						
146	Inspectors, 200 days at $7	.....	.....	1,400 00	1,400 00	.....	.....
	Bureau of Farm Settlement						
147	Chief, new	.....	.....	.....	3,000 00	3,000 00	.....
148	Assistant chief, new	.....	.....	.....	2,500 00	2,500 00	.....
149	Interpreter, new	.....	.....	.....	1,800 00	1,800 00	.....
150	Agent, two, new	.....	.....	.....	1,200 00	1,200 00	.....
	New	.....	.....	.....	1,200 00	1,200 00	.....
151	Stenographer, new	.....	.....	.....	1,200 00	1,200 00	.....
152	Stenographer, new	.....	.....	.....	900 00	900 00	.....
	Bureau of Supervision of Co-operative Associations						
153	Superintendent, vacant	3,000 00	.....	.....	3,000 00	3,000 00	.....
154	Stenographer, new	.....	.....	.....	720 00	720 00	.....
	Retired Veteran						
155	Agent, C. B. Wakefield	.....	.....	.....	600 00	600 00	.....
	Totals	$268,334 00	$279,835 00	$323,107 00	$388,735 00	$77,903 00	$12,275 00

	REQUESTS FOR DEFICIENCY APPROPRIATIONS						
147	Chief, new	.....	.....	.....	$1,500 00	$1,500 00	.....
148	Assistant chief, new	.....	.....	.....	1,250 00	1,250 00	.....
149	Interpreter, new	.....	.....	.....	900 00	900 00	.....
150	Agent, two, new	.....	.....	.....	600 00	600 00	.....
	New	.....	.....	.....	600 00	600 00	.....
151	Stenographer, new	.....	.....	.....	600 00	600 00	.....
153	Superintendent, vacant	.....	.....	.....	750 00	750 00	.....
154	Stenographer, new	.....	.....	.....	180 00	180 00	.....
155	Agent, C. B. Wakefield	.....	.....	.....	685 48	685 48	.....
	Totals	.....	.....	.....	$7,065 48	$7,065 48	.....

EXPLANATION OF ITEM NUMBERS

140. Deserved increase because of efficiency and length of service. Appointed confidential agent, October 1, 1905, at $1,500 per annum. Made chief of bureau of information, June 1, 1906; increased, October 1, 1907, to $2,000 per annum. Resigned, September 10, 1911. Reinstated, chief, bureau of farm lands, February 1, 1914, at $2,400 per annum; increased, October 1, 1914, to $2,700 per annum. Title changed to statistician November 1, 1915.

143. Deserved increase. Appointed, February 1, 1915, at $240 per annum; increased, August 1, 1915, to $360 per annum; increased, February 1, 1916, to $480 per annum.

152. The last legislature provided for this bureau but failed to appropriate any funds to carry on the work. The purpose of this request is to put into effect a law on the statute books.

154. Chapter 235, Laws of 1913, provided for this bureau. The Legislature of 1914–1915 failed to provide funds to continue the work. The purpose of this request is to provide for the continuance of the bureau, the work of which is important to the agricultural interests of the State, and should be continued.

155. Pension for retired veteran, according to chapter 438, Laws of 1916.

EXPLANATION OF DEFICIENCY ITEM NUMBERS

151. The work of this bureau should begin January 1, 1917. The amounts asked for available immediately will carry the work through until June 30, 1917, when the new appropriation goes into effect. The services of but one stenographer will be required for the first six months.

154. I desire to have the work of this bureau commence April 1, 1917. These amounts are asked for accordingly.

155. This amount is to cover period May 9, 1916, to July 1, 1917.

DEPARTMENT OF AGRICULTURE — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing	$16,172 08	$14,522 38	$10,000 00	$15,000 00	$5,000 00	.....
3a	Advertising	1,063 23	1,160 01	1,200 00	2,000 00	800 00	.....
4	Equipment	1,802 40	4,766 79	.....	4,000 00	4,000 00	.....
5	Supplies	4,891 98	4,843 25	3,000 00	4,000 00	1,000 00	.....
7	Communication	12,869 51	9,895 22	11,500 00	13,000 00	1,500 00	.....
8	Traveling expenses	142,990 16	86,810 96	70,000 00	125,000 00	55,000 00	.....
9	Fixed charges and contributions	20,783 47	17,886 19	22,800 00	25,200 00	2,400 00	.....
9a	Expenses of annual conference of farm bureau agents	.....	.....	700 00	1,000 00	300 00	.....
10	Rent	6,990 00	6,172 50	6,470 00	6,470 00	.....	.....
11	General plant	639 43	585 31	.....	700 00	700 00	.....
12	Contingencies	.....	.....	.....	2,300 00	2,300 00	.....
	Totals	$208,202 26	$146,642 61	$125,670 00	$198,670 00	$73,000 00	.....
	REQUESTS FOR DEFICIENCY APPROPRIATIONS						
3	Printing	.....	.....	.....	$3,000 00	$3,000 00	.....
8	Traveling expenses	.....	.....	.....	10,000 00	10,000 00	.....
9	Fixed charges and contributions	.....	.....	.....	250,000 00	250,000 00	.....
	For payment of claims for horses suffering from glanders, appraised, condemned and killed by order of the commissioner of agriculture; the same being approved claims on file in the department of animals killed prior to September 1, 1916	.....	.....	.....	20,123 25	20,123 25	.....
	For the payment of claims for cattle suffering from tuberculosis, appraised, condemned and killed by order of the commissioner of of agriculture; the same being for approved claims on file in the department for animals killed prior to September 1, 1916	.....	.....	.....	57,328 95	57,328 95	.....
13	Suppression of insect pests	.....	.....	.....	15,000 00	15,000 00	.....
	Totals	.....	.....	.....	$355,452 20	$355,452 20	.....

EXPLANATION OF ITEM NUMBERS

3. The appropriation of $10,000, for 1916–1917, is insufficient for necessary printing. In 1914–1915 the department required over $16,000, and for the nine months, 1915–1916, over $14,000. The request for $5,000 additional is in fact no increase, but rather a restoration.

3a. This fund is used for advertising notices of quarantine revocation, as well as bond distribution notices. The additional advertising is required, because of the license law recently passed. Hence the request for the additional amount.

4. No fund for equipment was allowed for the year 1916–1917. For the nine months, 1915–1916, nearly $5,000 was required for such items. The $4,000 requested for 1917–1918, is in part chargeable to the present year, as equipment needs have accumulated which cannot be procured until 1917–1918, or at such time as funds are available. Equipment articles include typewriters, desks, filing cases, chairs, chemical apparatus, etc.

5. Additional $1,000, restores this item to the required sum.

7. The increase of $1,500 is a normal one in proportion to the growth of the department.

8. The $125,000, requested for 1917–1918 is necessary if agents of the department are routed effectively. The sum of $70,000, allowed for the current year is not sufficient to meet the needs, and I am asking for $10,000 in the Supply Bill. During the present year it has been necessary to sacrifice efficiency in order to keep within the appropriations, and that with the $10,000 additional. Consider also that some new agents are provided for in the requests for personal service, 1917–1918. During 1914–1915, traveling expenses amounted to $142,990, and for the nine months 1915–1916, $86,810.

9. Salaries (State's share of farm bureau agents). The additional $2,400 is asked for new bureaus.

9a. This increase of $300 is to cover expenses of additional agents.

10.

New York office	$3,000
New York chemical laboratory	1,200
Albany chemical laboratory	180
Utica office	300
Cortland office	60
Rochester office	540
Buffalo office	600
Columbia University for Farmers' Institutes	500

11. This fund is used for subscriptions to magazines, books in library, etc. The $700 requested is not an increase but a restoration to a normal amount.

12. This fund is provided to meet the unforeseen expenses. The estimation is made on the basis of $300 for witness fees and $2,000 for exhibits at State, county or national conventions or fairs.

EXPLANATION OF DEFICIENCY ITEM NUMBERS

3. The present appropriation of $10,000, is insufficient to cover the cost of needed printing for the present year. The minimum is being asked for.

8. Needed to meet a deficiency in necessary traveling expenses for year, 1916–1917. See note above.

9. For apportionment to agricultural fairs, under provision of section 310 of chapter 9 of the Laws of 1909.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Repairs						
1	For repairs and equipment in agricultural building, to provide quarters for a chemical laboratory	.....	.....	.....	.....	$1,500 00	.....
	Construction						
2	For elevator and enclosure in building now occupied by department of agriculture. Same to be expended under direction of trustees of public buildings	.....	.....	.....	.....	.....	$6,500 00
	Totals	.....	.....	.....	.....	$1,500 00	$6,500 00

EXPLANATION OF ITEM NUMBERS

1. Chemical analyses for the Albany office are at present done in a private [illegible] be used as a chemical laboratory or for offices, if equipped. If turned into a

NEW YORK AGRICULTURAL EXPERIMENT STATION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries regular:						
1	Director, W. H. Jordan	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....	.....
2	Secretary and treasurer, W. O'Hanlon	600 00	600 00	600 00	700 00	$100 00	.....
3	Mailing clerk, Elisabeth Jones	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
4	Stenographers, two at $1,200	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
5	Stenographer, one at $960	840 00	840 00	840 00	960 00	120 00	.....
6	Stenographers, four at $840	3,360 00	3,360 00	3,360 00	3,360 00	.....	.....
	Research						
	Salaries:						
7	Agriculturist and superintendent of labor, G. W. Churchill	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Assistant animal husbandry, W. P. Wheeler	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
9	Editor and librarian, F. H. Hall	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
10	Bacteriologist, R. S. Breed	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
11	Associate bacteriologist, H. J. Conn	1,800 00	1,800 00	2,000 00	2,000 00	.....	.....
12	Assistant bacteriologist, G. L. Ruehle	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
13	Assistant bacteriologist, J. D. Brew	750 00	750 00	1,000 00	1,000 00	.....	.....
14	Botanist, F. C. Stewart	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
15	Associate botanist, W. O. Gloyer	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
16	Chemist, L. L. VanSlyke	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
17	Associate chemist, R. J. Anderson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
18	Associate chemist, J. C. Baker	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
19	Dairy expert, G. A. Smith	900 00	1,800 00	1,800 00	1,800 00	.....	.....
20	Entomologist, P. J. Parrott	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
21	Associate entomologist, Hugh Glasgow	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
22	Associate entomologist, F. Z. Hartzell	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
23	Assistant entomologist, H. E. Hodgkiss	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
24	Assistant entomologist, B. B. Fulton	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
25	Horticulturist, U. P. Hedrick	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
26	Associate horticulturist, R. D. Anthony	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
27	Associate horticulturist, F. E. Gladwin	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
28	Assistant horticulturist, G. H. Howe	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
29	Assistant horticulturist, J. W. Wellington	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
30	Assistant horticulturist, resigned	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
31	Foreman in horticulture, O. M. Taylor	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
32	Agronomist, J. F. Barker	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....

33	Associate chemist, agronomist, R. C. Collison	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
34	Assistant chemist; agronomist, W. W. Baer	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
35	Assistant agronomist, E. P. Reed	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
36	Special agent, F. A. Sirrine	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
37	Assistant botanist, F. M. Blodgett	1,500 00	.....	.....	.....	.....	.....
	Inspection of fertilizers, etc.						
	Salaries regular:						
38	Associate chemist, A. W. Clark	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
39	Assistant botanist, M. T. Munn	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
40	Laboratory assistant, F. S. Emmett	720 00	720 00	720 00	720 00	.....	.....
41	Dairy helper, M. Murray	900 00	900 00	900 00	900 00	.....	.....
42	Assistant chemists, three at $1,500	4,200 00	4,200 00	4,200 00	4,500 00	300 00	.....
43	Assistant chemists, two at $1,400	2,400 00	2,400 00	2,800 00	2,800 00	.....	.....
44	Chemist, L. L. VanSlyke	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
	Special service						
45	Salaries, temporary	.....	.....	174 80	1,674 80	1,500 00	.....
	Investigations — labor						
46	General mechanic, E. L. Albro	900 00	900 00	900 00	900 00	.....	.....
47	Florist, R. E. Balantyne	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
48	Assistant engineer, E. T. Casler	840 00	840 00	840 00	840 00	.....	.....
49	Watchman, G. I. Cassidy	660 00	780 00	660 00	780 00	120 00	.....
50	Poultryman, P. T. O'Neil	900 00	900 00	900 00	900 00	.....	.....
51	Herdsman, J. B. Witter	600 00	600 00	600 00	600 00	.....	.....
52	Foreman in orchards, C. McGuigan	900 00	900 00	900 00	900 00	.....	.....
53	Janitor, H. W. Hadlow	900 00	900 00	900 00	900 00	.....	.....
54	Dairy helper, M. Murray	900 00	.....	.....	.....	.....	.....
	Investigations, does not include above specified salaries						
55	Labor, wages regular and temporary	13,844 53	11,307 42	14,797 88	16,000 00	1,202 12	.....
	Inspection, fertilizers, etc.						
56	Janitor, F. Phillips	840 00	840 00	840 00	840 00	.....	.....
57	Labor, common, regular and temporary	642 42	.....	642 42	675 00	32 58	.....
	Totals	$104,946 95	$100,387 42	$105,425 10	$110,399 85	$4,974 70	.....

EXPLANATION OF ITEM NUMBERS

5. Acts as secretary to director, with responsibility.
15. Four years satisfactory service, promotion due and deserved.
22. Five years satisfactory service, promotion due and deserved
23. Twelve years satisfactory service, promotion long due and deserved.
24. Four years satisfactory service, promotion due and deserved.
26. Three years satisfactory service, promotion due and deserved.
29. Two years satisfactory service, understood from first.
33. Four years satisfactory service, promotion due and deserved
35. Two years satisfactory service, promotion due and deserved
38. Eleven years satisfactory service, promotion due and deserved. Acts as chemist in court cases.
39. Four years satisfactory service, promotion due and deserved; responsibility of seed inspection analyses.
42. Nine years for two and four years for one, promotion should not be delayed.
45. Needed for expert service in preparing wax models for museum.
49. Fifty-five a month is too small a salary. No perquisites.
55. Forced increase of wages demands more funds.

NEW YORK AGRICULTURAL EXPERIMENT STATION — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916.	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Investigation						
	Total expense	$32,723 16	$24,781 73	.....	.....	.....	.....
58	Fuel, light, power and water	.....	.....	$3,650 00	$3,650 00	.....	.....
59	Printing	.....	.....	400 00	400 00	.....	.....
60	Equipment	.....	.....	6,350 00	6,000 00	.....	$350 00
61	Motor truck	.....	.....	625 00	.....	.....	625 00
62	Supplies	.....	.....	9,550 00	8,550 00	.....	1,000 00
63	Materials	.....	.....	.....	1,350 00	$1,350 00	.....
64	Hired horses and vehicles	.....	.....	2,500 00	2,500 00	.....	.....
65	Traveling expenses	.....	.....	3,375 00	3,375 00	.....	.....
66	Communication	.....	.....	1,750 00	1,750 00	.....	.....
67	Rents	.....	.....	1,000 00	1,000 00	.....	.....
68	General plant service	.....	.....	500 00	3,500 00	3,000 00	.....
	Inspection fertilizers, feeds, etc.						
69	Fuel, light, power and water			400 00	400 00	.....	.....
70	Equipment			275 00	275 00	.....	.....
71	Supplies	$2,491 87	$1,242 43	1,400 00	1,400 00	.....	.....
72	Traveling expenses			155 00	155 00	.....	.....
73	Communication			170 00	170 00	.....	.....
	Obligations	.....	$583 65	.....	.....	.....	.....
	Totals	$35,215 03	$26,607 81	$32,100 00	$34,475 00	$4,350 00	$1,975 00

EXPLANATION OF ITEM NUMBERS

63. Many buildings must be painted, and twenty acres of land drained.

68. To cover labor for repairs and land drainage.

ALFRED UNIVERSITY, SCHOOL OF AGRICULTURE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries, regular:						
1	Director and professor of horticulture, W. J. Wright	$2,500 00	$2,500 00	$2,500 00	$2,700 00	$200 00	.....
2	Assistant director and professor of field crops, C. O. Du Bois	1,450 00	1,350 00	1,350 00	1,600 00	250 00	.....
3	President and professor of rural sociology and ethics, Boothe C. Davis	900 00	980 00	980 00	980 00	.....	.....
4	Stenographer, Nellie V. Barkhouse	700 00	800 00	800 00	800 00	.....	.....
5	Treasurer and accountant, Curtis F. Randolph	525 00	775 00	775 00	775 00	.....	.....
6	Secretary and auditor, V. A. Baggs	350 00	350 00	350 00	350 00	.....	.....
7	Stenographer, Ruth L. Phillips	275 00	300 00	300 00	300 00	.....	.....
	Instruction						
8	Professor of home economics, Angeline Wood	1,250 00	1,300 00	1,300 00	1,400 00	100 00	.....
9	Professor of animal husbandry, B. E. Pontius	1,200 00	1,300 00	1,300 00	1,500 00	200 00	.....
10	Professor of forestry and economic biology, F. S. Place	1,100 00	1,200 00	1,200 00	1,250 00	50 00	.....
11	Instructor in mechanics, L. C. Whitford	1,000 00	1,000 00	1,100 00	1,200 00	100 00	.....
12	Instructor in poultry husbandry, Luther Banta	.....	1,000 00	1,100 00	1,200 00	100 00	.....
13	Instructor in dairy laboratory practice, Adelbert Sheffield	900 00	980 00	1,000 00	1,000 00	.....	.....
14	Instructor in home economics, Grace L. Cheesman	800 00	850 00	850 00	850 00	.....	.....
15	Instructor in English, Susie M. Langworthy	700 00	750 00	750 00	750 00	.....	.....
16	Instructor in chemistry, L. R. Watson	750 00	750 00	750 00	1,200 00	450 00	.....
17	Instructor in history, civics and public speaking, Madelia H. Tuttle	400 00	700 00	700 00	750 00	50 00	.....
18	Instructor in forge shop practice, W. H. Thomas	600 00	600 00	600 00	600 00	.....	.....
19	Instructor in domestic arts, Julia Wood	550 00	550 00	550 00	550 00	.....	.....
20	Instructor in physical training, Ivan L. Fiske	500 00	500 00	500 00	500 00	.....	.....
21	Professor of farm mechanics, L. B. Crandall	400 00	400 00	400 00	400 00	.....	.....
22	Instructor in short course, R. Q. Smith	.....	300 00	350 00	350 00	.....	.....
23	Instructor in music, R. W. Wingate	300 00	300 00	300 00	300 00	.....	.....
24	Professor of chemistry, C. H. Milligan	200 00	200 00	450 00	200 00	.....	$250 00

EXPLANATION OF ITEM NUMBERS

1. To more nearly correspond to salaries paid to the directors of other Agricultural schools in the State. No home is furnished.
2. Additional duties, six weeks teaching in summer school.
8. Additional duties, six weeks teaching in summer school.
9–12. Advance in grade.
16. Additional duties, increased number classes and teaching hours.
17. Advance in grade.
24. Reduced duties.

ALFRED UNIVERSITY, SCHOOL OF AGRICULTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Library						
25	Librarian, C. R. Clawson	$150 00	$150 00	$150 00	$150 00	.....	.....
	Care of Buildings						
26	Head janitor and superintendent of buildings, W. E. Drummond	750 00	750 00	750 0	750 00	.....	.....
	Farm and Greenhouse, Supervision and Instruction						
27	Farm superintendent and instructor in farm practice, E. E. Poole	1,300 00	1,400 00	1,400 00	1,500 00	$100 00	.....
28	Superintendent of greenhouse and instructor in greenhouse management, and plant laboratory practice, A. H. Remsen	950 00	1,000 00	1,000 00	1,000 00	.....	.....
	Farm Labor						
29	Herdsman, $65 per month, George W. Smith	720 00	780 00	720 00	780 00	60 00	.....
30	Horseman, $50 per month, E. E. Beckwith	600 00	600 00	600 00	600 00	.....	.....
31	Dairyman, $47.50 per month, C. M. Coon	570 00	570 00	570 00	.....	.....	$570 00
32	Laborer, $55 per month, L. D. Burdick	570 00	600 00	600 00	660 00	60 00	.....
33	Laborer, $50 per month, Harry Allen	570 00	570 00	570 00	600 00	30 00	.....
34	Laborer, $50 per month	570 00	570 00	570 00	600 00	30 00	.....
35	Laborer, $47.50 per month, George Doolakis	540 00	540 00	540 00	570 00	30 00	.....
	Wages, temporary:						
36	Sundry laborers employed by the day or hour, in and about the buildings, grounds and farm	1,572 14	1,923 36	1,570 00	1,800 00	230 00	.....
	Total	$26,212 14	$29,278 36	$29,295 00	$30,515 00	$2,040 00	$820 00

EXPLANATION OF ITEM NUMBERS

27. Advance in grade.
29. Increased duties, advanced registry work.
31. Position to be abolished and milk route discontinued.
32, 33. Because of generally higher wages paid for similar work, and advanced living expenses, laborers cannot be permanently held for these positions at the old rates.
34, 35. Vacant since July 1, 1916, as no one could be secured to fill vacancy at $47.50 per month. Because of generally higher wages paid for similar work, and advanced living expenses, laborers cannot be permanently held for these positions at the old rates.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$1,601 20	$1,775 03	$1,680 00	$1,700 00	$20 00	.....
3	Printing and advertising	882 65	1,198 20	1,100 00	1,100 00	.....	.....
4	Equipment	1,268 83	2,781 05	1,700 00	1,700 00	.....	.....
5	Supplies	6,304 25	7,364 10	6,500 00	6,000 00	.....	$500 00
7	Communication	852 82	1,057 79	850 00	850 00	.....	.....
8	Traveling expenses	1,147 17	901 95	900 00	900 00	.....	.....
10	Rent	300 00	300 00	300 00	350 00	50 00	.....
11	General plant	1,287 10	2,568 31	1,300 00	1,300 00	.....	.....
	Totals	$13,644 02	$17,946 43	$14,330 00	$13,900 00	$70 00	$500 00

EXPLANATION OF ITEM NUMBERS

4. Office furniture and fixtures, desks, typewriters, chairs, filing cases, scientific school apparatus and appliances, farm, garden, dairy and laboratory machinery, tools and apparatus, live stock, poultry, books, magazines, charts, maps, etc.

5. Discontinuance of milk route for 1917–1918 will make it possible to use milk from the school herd for dairy laboratory practice purposes, instead of purchasing from outside parties for this purpose as formerly. Office supplies, stationery, pens, pencils, ink, record books, crayons, paints, materials used in the different departments of instruction and practice, laboratory and chemical supplies, brooms, toilet paper, soap, feed for live stock and poultry, ice, seeds, plants, trees, shrubs, fertilizers, disinfectants, etc.

7. Telephone rentals, telephone tolls, telegraph and cable charges, postage, stamped envelopes, parcel post, freight, expressage, cartage, messenger service, etc.

8. Car fare, pullman, livery, rooms, meals, etc.

10. Rent for wood working shop, and forge shop for classes and student practice, and use of halls for commencements and other assemblages. Increased requirements for extra room.

11. Petty repairs to the buildings, plant and equipment, veterinary services, horseshoeing, and services or materials in connection with the general upkeep of the institution, etc.

ALFRED UNIVERSITY, SCHOOL OF AGRICULTURE — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Demonstration building	.....	.....	.....	.....	.....	$45,000 00
2	Repairs	.....	$850 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

1. For construction of a demonstration building for the New York State School of Agriculture, at Alfred University, including equipment, heating, lighting, furniture, apparatus, etc.; also including land for the building site at a cost not to exceed twelve hundred ($1,200) dollars. The enrollment of this school has reached such a number that the original building and laboratory are now inadequate. An additional building to supply those needs is imperative, as relief from the overcrowded, congested condition should be had without delay.

2. No repairs contemplated which cannot be taken care of from appropriation for general plant.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY

PERSONAL SERVICE

Item No.	Title of Position, Name of Present Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Office of the Dean						
	Salaries, regular:						
1	Dean and director	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
2	Secretary to the dean and director	1,400 00	1,600 00	1,600 00	1,600 00	.....	.....
3	Stenographer	720 00	720 00	750 00	750 00	.....	.....
	Office of Secretary and Registrar						
4	Secretary and registrar, Cornelius Betten	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
5	Assistant registrar	1,740 00	1,800 00	1,800 00	1,800 00	.....	.....
6	Clerk, L. H. Ashton	840 00	900 00	900 00	900 00	.....	.....
7	Clerk, C. M. Terry	600 00	600 00	600 00	600 00	.....	.....

8	Stenographer, F. E. Grennell	552 00	624 00	660 00	660 00	.....	.....
9	Stenographer, Bertha R. Wilson	.....	.....	600 00	600 00	.....	.....
	Business Office						
10	Executive assistant, G. W. Parker	1,600 00	1,500 00	1,500 00	1,500 00	.....	.....
11	Chief clerk, P. O. E. Brooks	900 00	1,100 00	1,200 00	1,500 00	$300 00	.....
12	Clerk, H. E. Allanson	.....	.....	1,100 00	1,100 00	.....	.....
13	Clerk, Edna Stephenson	600 00	600 00	.....	780 00	780 00	.....
14	Clerk, Mrs. Helen Roskelly	540 00	600 00	600 00	720 00	120 00	.....
15	Clerk, Pearl S. Stewart	.....	540 00	540 00	600 00	60 00	.....
16	Stenographer, Mary F. Bride	576 00	600 00	600 00	600 00	.....	.....
17	Clerk and messenger, G. E. Brown	420 00	420 00	420 00	420 00	.....	.....
18	Clerk, Pearl V. Andrews	408 00	456 00	456 00	504 00	48 00	.....
	Treasurer's Office						
19	Assistant to treasurer, T. W. Summers	.....	.....	.....	1,500 00	1,500 00	.....
20	Messenger, J. Collins	.....	.....	120 00	120 00	.....	.....
	Library						
21	Librarian, W. W. Ellis	.....	1,400 00	1,400 00	1,600 00	200 00	.....
22	Reference librarian, A. J. Lamoureux	900 00	1,000 00	1,000 00	1,000 00	.....	.....
23	Clerk, M. F. Hubbard	600 00	600 00	600 00	600 00	.....	.....
	Office of Publications — Editorial Division						
24	Editor and chief of publications, Bristow Adams	3,000 00	Carried on income	1,625 00	3,000 00	1,375 00	.....
25	Assistant editor, Lela G. Gross	900 00	1,200 00	1,200 00	1,200 00	.....	.....
26	Assistant editor, Ruth Van Deman	720 00	900 00	900 00	900 00	.....	.....
27	Stenographer, G. B. Dean	.....	720 00	576 00	600 00	24 00	.....
	Distributing Division						
28	Clerk	.....	.....	.....	576 00	576 00	.....
29	Clerk	.....	.....	.....	480 00	480 00	.....
30	Clerk, Paul S. Brown	480 00	480 00	480 00	540 00	60 00	.....

EXPLANATION OF ITEM NUMBERS

3. A change in the administration leaves these three positions tentatively in the hands of acting Dean Mann, his stenographer and a secretary to be named.

5. This position now held by R. A. Mordoff, who is transferred to department of meteorology as assistant professor, for 1917–1918; a successor will be named for the present position.

9. Replacing Miss Titus who is transferred to department of rural social organization.

11. Duties and responsibilities of the position fully justify increase requested. The earlier increases not made to present incumbent. This increase and those following for business office, important in order to engage and hold more efficient help because of greatly enlarged responsibilities of this office.

13. Position carried on college income funds present fiscal year.

18. Both work and position transferred from publications office. Reasons for increases for numbers 13, 14, 15 and 18 same as for number 11.

19. Position formerly carried on college income funds.

21. An exceptionally well-trained man has been obtained for the position, which he accepted only on condition that the increase would be recommended. In order to retain him it will be necessary to provide this increase.

24. Paid partly from federal funds the current year.

27. Increase recommended in order to obtain more efficient help.

29. Replacing clerks formerly carried on miscellaneous labor, but lost by curtailment.

30. Every promotion for clerk, stenographer, helper or other manual worker indicated herein is based on long service and merit, unless otherwise noted. It will be observed that the salaries for these positions in the College of Agriculture are considerably lower on the average than in other state institutions. This general explanation is given here to avoid repetition under the separate items.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Distributing Division — Concluded						
31	Clerk, Mrs. G. E. Miller	$540 00	$600 00	$600 00	$600 00	.....	.....
32	Clerk, M. L. Hauber	432 00	432 00	432 00	480 00	$48 00	.....
33	Clerk	336 00	336 00	1 clerk, 1,008 00	360 00	24 00	.....
34	Clerk	336 00	336 00		360 00	24 00	.....
35	Clerk	336 00	336 00		360 00	24 00	.....
	General Plant Service — Buildings						
36	Superintendent, C. E. Smith	.....	1,080 00	1,200 00	1,400 00	200 00	.....
37	Engineer, E. T. Hiscock	1,000 00	1,200 00	1,002 00	1,200 00	198 00	.....
38	Repairman, Myron Glanister	.....	1,002 00	1,002 00	1,002 00	.....	.....
39	Repairman, John Rands	.....	1,002 00	1,002 00	1,002 00	.....	.....
40	Repairman, George Cary	.....	858 00	858 00	858 00	.....	.....
41	Repairman, C. O. Dickens	720 00	720 00	858 00	858 00	.....	.....
42	Repairman, J. C. Seely	840 00	840 00	840 00	860 00	20 00	.....
43	Repairman, Clarence Dickens	.....	720 00	720 00	720 00	.....	.....
44	Ice machine operator, Waldo Lyon	.....	600 00	600 00	600 00	.....	.....
45	Fireman, Frank Munroe	600 00	600 00	600 00	600 00	.....	.....
46	Fireman, G. Snyder	540 00	600 00	600 00	600 00	.....	.....
47	Fireman	.....	.....	.....	600 00	600 00	.....
48	Fireman	.....	.....	.....	600 00	600 00	.....
49	Fireman	.....	.....	.....	600 00	600 00	.....
50	Fireman	.....	.....	.....	600 00	600 00	.....
51	Night watchman, George Pierce	660 00	660 00	660 00	660 00	.....	.....
52	Clerk, A. M. Reynolds	.....	.....	.....	420 00	420 00	.....
53	Head janitor, Joseph Hanna	.....	.....	.....	720 00	720 00	.....
54	Janitor, James Moulthrop	.....	.....	.....	600 00	600 00	.....
55	Janitor, F. E. Brown	780 00	780 00	780 00	780 00	.....	.....
56	Janitor, Sumner Perkins	540 00	540 00	540 00	540 00	.....	.....
57	Janitor, Wm. Howland	600 00	600 00	600 00	600 00	.....	.....
58	Janitor, C. W. Ferris	540 00	540 00	540 00	540 00	.....	.....
59	Janitor, Roy Gibson	540 00	540 00	540 00	540 00	.....	.....
60	Janitor, E. C. Norton	540 00	540 00	540 00	540 00	.....	.....
61	Janitor, A. E. Green	540 00	540 00	540 00	540 00	.....	.....
62	Janitor, Michael O'Neil	540 00	540 00	540 00	540 00	.....	.....
63	Janitor, J. Royce	540 00	540 00	540 00	540 00	.....	.....

64	Janitor, Frank Mayer	540 00	540 00	540 00	540 00	.....	.....
65	Janitor, John Mayer	540 00	540 00	540 00	540 00	.....	.....
66	Janitor, George Blauvelt	540 00	540 00	540 00	540 00	.....	.....
67	Janitor	.....	.....	540 00	540 00	.....	.....
68	Painter	.....	.....	.....	936 00	936 00	.....
69	Miscellaneous labor	.....	.....	.....	2,000 00	2,000 00	.....
	Grounds						
70	Superintendent, W. A. Frederick	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
71	Gardener, Ira Grover	740 00	660 00	660 00	660 00	.....	.....
72	Gardener, Glen McDaniels	.....	.....	.....	650 00	650 00	.....
73	Subgardener	.....	.....	.....	660 00	660 00	.....
74	Subgardener	.....	.....	.....	660 00	660 00	.....
75	Subgardener	.....	.....	.....	660 00	660 00	.....
	General						
76	Miscellaneous labor (coal shoveling)	.....	.....	.....	650 00	650 00	.....
	Miscellaneous labor	9,986 00	11,790 00	.....	.....	.....	.....
	Animal Industry Service — Department of Animal Husbandry						
77	Professor, H. H. Wing	3,500 00	3,500 00	3,500 00	4,000 00	500 00	.....
78	Professor, M. W. Harper	2,500 00	2,750 00	2,750 00	2,750 00	.....	.....
79	Professor, E. S. Savage	2,500 00	2,750 00	2,750 00	2,750 00	.....	.....
80	Assistant professor, K. J. Seulke	1,200 00	2,000 00	2,000 00	2,000 00	.....	.....
81	Assistant professor, L. A. Maynard	.....	.....	.....	1,800 00	1,800 00	.....
82	Instructor and stockman, G. W. Tailby, jr	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
83	Instructor, DeVoe Meade	1,300 00	1,500 00	1,500 00	1,500 00	.....	.....
84	Instructor, E. S. Ham	750 00	1,000 00	1,000 00	1,200 00	200 00	.....
85	Instructor, T. A. Baker	750 00	1,000 00	1,000 00	1,200 00	200 00	.....
86	Superintendent, G. W. Tailby, Sr	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

35. Through error these three places were listed as one position by the budget conference committee in preparing the budget for the current year, and were enacted into law in this form. They should appear as separate positions. The salaries were too low to get efficient help.

36. Promotion recommended on merit, and in order to retain present incumbent. Responsibilities of the position are increasing.

37. This is not a promotion; portion of salary paid on income during 1915–1916.

42. Reason same as note 30.

45–50. These men were carried as miscellaneous labor. They are absolutely essential in firing the boilers. There are fourteen buildings to be heated night and day by two separate plants, and only two firemen provided.

54. This position, and two preceding, formerly carried on college income funds. No increases.

67. Vacant for change in incumbent.

68. A painter is needed in continuous service in order to keep our buildings in repair. This position was carried on college income prior to current year.

73. Paid as miscellaneous labor during 1916–1917.

75. These men were carried on a specific appropriation for grounds until the current year, but were eliminated because classed miscellaneous labor. These men are absolutely necessary to keep the grounds in presentable condition.

77. Promotion to full salary for head of department recommended on basis of long and efficient service. One of the ablest men in his field in U. S. All promotions for professors, assistant professors, instructors and assistants are normal promotions, based on period of service, increasing efficiency, enlarged responsibilities, and competition with institutions in other states. The number and amount of such promotions have been held to the absolute minimum, and those recommended are necessary in order to retain the men. They are all made in accordance with the practice of the university of taking young men and gradually advancing them as they develop larger capacities. Many of these persons remain with the college at salaries much less than have been offered them elsewhere. The interests of the State demand that they be retained. This general explanation is given here to avoid repetition under separate items.

81. Transferred from federal funds. Not a new position.

85. This and the preceding are normal promotions.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Animal Industry Service — Department of Animal Husbandry — Concluded						
87	Stenographer and librarian, Edith Hazen	$504 00	$600 00	$600 00	$600 00	.....	.....
88	Helper, A. I. Manning	600 00	600 00	600 00	600 00	.....	.....
89	Helper, Jacob Wilcox	.....	.....	.....	720 00	$720 00	.....
90	Four laborers, at $600	.....	.....	.....	2,400 00	2,400 00	.....
91	Four laborers, at $660	.....	.....	.....	2,640 00	2,640 00	.....
92	Miscellaneous labor	7,297 00	8,538 00	.....	4,460 00	4,460 00	.....
	Department of Poultry Husbandry						
93	Professor, James E. Rice	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
94	Assistant professor, E. W. Benjamin	2,000 00	2,250 00	2,250 00	2,250 00	.....	.....
95	Assistant professor, O. B. Kent	1,200 00	1,200 00	1,200 00	1,800 00	600 00	.....
96	Instructor, A. B. Dann	850 00	1,200 00	1,200 00	1,400 00	200 00	.....
97	Instructor, T. B. Charles	425 00	750 00	650 00	1,000 00	350 00	.....
98	Instructor, G. F. Heuser	.....	450 00	450 00	800 00	350 00	.....
99	Assistant	.....	450 00	450 00	450 00	.....	.....
100	Assistant, W. S. Young	.....	.....	450 00	650 00	200 00	.....
101	Student assistant	.....	.....	400 00	150 00	.....	$250 00
102	Two student assistants, at $150	.....	.....	.....	300 00	300 00	.....
103	Foreman, experiment plant, A. E. Boicourt	1,000 00	1,100 00	1,100 00	1,200 00	100 00	.....
104	Foreman, incubation, H. P. Buchan	900 00	1,100 00	1,100 00	1,200 00	100 00	.....
105	Foreman, instruction plant, F. E. Andrews	900 00	1,000 00	1,000 00	1,100 00	100 00	.....
106	Foreman, brooding division	.....	.....	.....	900 00	900 00	.....
107	Clerk, Mrs. E. H. Starr	660 00	700 00	700 00	756 00	56 00	.....
108	Stenographer, H. E. Botsford	408 00	456 00	456 00	456 00	.....	.....
109	Stenographer	.....	.....	.....	480 00	480 00	.....
110	Bookkeeper, Maria Galligan	504 00	504 00	504 00	504 00	.....	.....
111	Sales manager, C. B. Francis	480 00	504 00	504 00	504 00	.....	.....
112	Teamster, G. Smith	.....	.....	.....	600 00	600 00	.....
113	Helper, A. B. Holden	660 00	700 00	700 00	700 00	.....	.....
114	Helper, A. E. Jenkins	.....	540 00	540 00	540 00	.....	.....
115	Helper, Leland Jack	.....	.....	.....	504 00	504 00	.....
116	Helper	.....	.....	.....	504 00	504 00	.....
117	Miscellaneous labor	2,542 00	2,974 00	.....	.....	.....	.....

	Dairy Industry						
118	Professor, W. A. Stocking, jr.	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
119	Professor, H. E. Ross	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
120	Professor, H. C. Troy	2,500 00	2,750 00	2,750 00	2,750 00	.....	.....
121	Professor, E. S. Guthrie	2,500 00	2,750 00	2,750 00	2,750 00	.....	.....
122	Professor, W. W. Fisk	2,000 00	2,000 00	2,000 00	2,250 00	250 00	.....
123	Assistant professor, T. J. McInerney	1,500 00	1,600 00	1,600 00	2,000 00	400 00	.....
124	Instructor, A. M. Besemer	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
125	Instructor, G. C. Supplee	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
126	Instructor, W. H. Rhea	840 00	600 00	600 00	720 00	120 00	.....
127	Instructor, R. I. Scoville	600 00	600 00	1,020 00	1,200 00	180 00	.....
128	Instructor	.....	.....	.....	1,200 00	1,200 00	.....
129	Instructor, H. B. Ellenberger	.....	.....	.....	1,200 00	1,200 00	.....
130	Assistant, E. W. Hallock	.....	.....	600 00	600 00	.....	.....
131	Assistant, H. C. Jackson	385 00	600 00	720 00	720 00	.....	.....
132	Assistant, H. E. Bremmer	.....	.....	600 00	600 00	.....	.....
133	Assistant, W. B. White, without salary.		(Inc. $200)				
134	Clerk, Laura McLallen	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
135	Assistant clerk, Lena B. Jewell	.....	.....	660 00	660 00	.....	.....
136	Stenographer, Mabel S. Batty	420 00	420 00	420 00	480 00	60 00	.....
137	Stenographer, Laura E. Post	600 00	600 00	660 00	660 00	60 00	.....
138	Helper, Berkely Simpson	720 00	720 00	720 00	780 00	60 00	.....
139	Miscellaneous labor in dairying manufacturing plant	6,090 00	7,125 00	.....	900 00	900 00	.....
	Entomology						
140	Professor, J. G. Needham	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
141	Professor, W. A. Riley	3,250 00	3,250 00	3,250 00	3,250 00	.....	.....
142	Professor, G. W. Herrick	3,250 00	3,250 00	3,250 00	3,250 00	.....	.....
143	Professor, O. A. Johannsen	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
144	Assistant professor, J. C. Bradley	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
145	Assistant professor, G. C. Embody	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
146	Assistant professor, Mrs. A. B. Comstock	1,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
147	Assistant professor, R. Matheson	1,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
148	Assistant professor, A. A. Allen	500 00	900 00	900 00	900 00	.....	.....
149	Assistant professor, E. R. King	.....	.....	.....	1,500 00	1,500 00	.....

EXPLANATION OF ITEM NUMBERS

89. Formerly carried on college income funds.
90–92. Laborers formerly carried as miscellaneous labor. For care of horse, cattle, sheep and pig barn, and stock.
95, 96. Reason same as note 77.
97, 98. Advance from part to full time.
100. Reason same as note 77.
101. Offset by two following items.
105. Three foregoing normal promotions.
106. This position formerly combined with incubation division. Work has increased to such an extent that it is necessary to separate entirely.
107. Reason same as note 30.
109. Pressure of work demands additional stenographer.
112. Formerly paid from college income funds.
115, 116. Formerly paid from college income fund.
122, 123. These two are normal promotions. See note 77.
127. Normal promotions. See note 77.
129. These two positions formerly carried on college income funds.
134. This is not a promotion; this portion of the salary was paid on college income prior to the current year.
138. Reason same as note 30.
143. Normal promotion. See note 77.
146, 147. These two are normal promotions. See note 77.
149. This position formerly carried on college income funds.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Entomology — Concluded						
150	Instructor, J. T. Lloyd	$750 00	$750 00	$750 00	$750 00	.....	.....
151	Instructor, C. P. Alexander	750 00	750 00	750 00	750 00	.....	.....
152	Instructor, W. L. Chandler	.....	.....	.....	750 00	$750 00	.....
153	Instructor, A. C. Stryke	1,200 00	.....	.....	1,200 00	1,200 00	.....
154	Instructor, W. C. Woods	500 00	500 00	600 00	750 00	150 00	.....
155	Instructor, V. R. Haber	.....	.....	500 00	750 00	250 00	.....
156	Assistant, A. E. Georgia	660 00	660 00	660 00	660 00	.....	.....
157	Assistant, Mary E. Hill	600 00	600 00	600 00	600 00	.....	.....
158	Assistant, E. H. Dusham	500 00	500 00	500 00	500 00	.....	.....
159	Assistant, C. H. Kennedy	500 00	500 00	500 00	500 00	.....	.....
160	Assistant, R. Allen	500 00	500 00	500 00	500 00	.....	.....
161	Assistant, C. C. Hamilton	500 00	500 00	500 00	500 00	.....	.....
162	Assistant, W. P. Alexander	.....	.....	400 00	400 00	.....	.....
163	Assistant, L. G. Brown	166 00	400 00	500 00	500 00	.....	.....
164	Assistant, R. N. Lobdell	500 00	500 00	500 00	500 00	.....	.....
165	Assistant, G. H. Bradley	.....	500 00	500 00	500 00	.....	.....
166	Assistant, W. N. Hess	500 00	500 00	500 00	500 00	.....	.....
167	Assistant, R. Hubbard	500 00	500 00	500 00	500 00	.....	.....
168	Assistant, W. J. Baerg	250 00	250 00	500 00	500 00	.....	.....
169	Assistant, R. C. Smith	250 00	250 00	500 00	500 00	.....	.....
170	Assistant, S. W. Frost	.....	500 00	500 00	500 00	.....	.....
171	Assistant	.....	.....	.....	500 00	500 00	.....
172	Curator	760 00	760 00	760 00	760 00	.....	.....
173	Librarian, A. McAllister	600 00	800 00	800 00	800 00	.....	.....
174	Preparator	.....	.....	.....	500 00	500 00	.....
175	Stenographer, Katharine Warren	600 00	600 00	600 00	720 00	120 00	.....
176	Stenographer	540 00	504 00	504 00	540 00	36 00	.....
177	Miscellaneous labor in field and laboratory	562 00	657 00	.....	1,800 00	1,800 00	.....
	Plant Industry Service — Farm Crops						
178	Professor, E. G. Montgomery	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
179	Instructor, E. V. Hardenburg	1,400 00	1,500 00	1,500 00	1,500 00	.....	.....
180	Instructor, O. W. Dynes	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

181	Instructor, R. G. Wiggans	.....	.....	.....	1,500 00	1,500 00	.....
182	Assistant, Max Abel	400 00	500 00	500 00	500 00	.....	.....
183	Assistant, Geo. Stewart	400 00	500 00	500 00	500 00	.....	.....
184	Assistant, J. B. Wents	.....	500 00	500 00	500 00	.....	.....
185	Stenographer, H. M. Ross	660 00	600 00	660 00	720 00	60 00	.....
186	Clerical assistant, Nellie Van Dyne	504 00	504 00	504 00	504 00	.....	.....
187	Foreman, James Moore	.....	.....	.....	660 00	660 00	.....
188	Miscellaneous labor	154 00	181 00	.....	.....	.....	.....
	Farm Practice						
189	Professor, J. L. Stone	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
190	Professor, A. C. King	.....	.....	.....	4,000 00	4,000 00	.....
191	Instructor, A. W. Gibson	.....	.....	.....	900 00	900 00	.....
192	Instructor (new)	.....	.....	.....	900 00	900 00	.....
193	Farm suberintendent, L. H. Moulton	1,800 00	1,800 00	1,800 00	2,250 00	450 00	.....
194	Assistant farm superintendent, F. W. Barrett	800 00	800 00	800 00	1,200 00	400 00	.....
195	Stenographer and clerk, Caroline Lathrop	660 00	660 00	660 00	720 00	60 00	.....
196	Stenographer, Ruth Clark	.....	.....	.....	480 00	480 00	.....
197	Mechanic, W. J. Wilson	.....	.....	.....	1,140 00	1,140 00	.....
198	Harness maker, Floyd Little	.....	.....	.....	840 00	840 00	.....
199	Repairman, Judson Willsey	.....	.....	.....	660 00	660 00	.....
200	Freight superintendent and truckman, Elroy Lacey	.....	.....	.....	900 00	900 00	.....
201	Head teamster, Wm. Armstrong	.....	.....	.....	720 00	720 00	.....
202	Repairman, Harry Grover	.....	.....	.....	660 00	660 00	.....
203	Miscellaneous labor	14,094 00	16,490 00	.....	.....	.....	.....
204	Miscellaneous labor, six laborers, at $600	.....	.....	.....	3,600 00	3,600 00	.....

EXPLANATION OF ITEM NUMBERS

152, 153. These two positions formerly carried on college income funds.

154, 155. These two normal promotions. See note 77.

171. New, to care for increased enrollment.

172. Temporarily vacant. Lost incumbent through failure of promotion.

174. This work has heretofore been done by miscellaneous labor, but is now provided as a definite position.

175. Same as note 30.

176. Changing incumbent for more efficient help.

181. Position formerly carried on college income funds.

185. Same as note 30.

187. Position formerly carried on college income funds.

190. Position formerly carried on federal funds.

191. Position formerly carried on college income funds.

192. Instructional work in farm practice is heavy because of the number of students who come from cities. At present only one instructor is available for this work and additional help must be provided.

193. Mr. Moulton received $2,000 last year, but $200 was paid from college income and could not be paid as an addition to his state salary this year. It is important that this promotion be granted Mr. Moulton. He is an exceedingly efficient farm manager, and peculiarly adapted to the position he now holds. The position is a very difficult one, due to the exacting requirements of the many departments of the college for care of their instructional and experimental plots. Mr. Moulton's capacity for work is great, and his ability to appreciate the educational and experimental viewpoints makes him exceedingly valuable. He has had many opportunities to go elsewhere, and this promotion is imperative if we are to hold him.

194. Mr. Barrett received $1,000 last year, but $200 was paid from college income and could not be provided for the current year. Mr. Barrett is assistant manager of the farm, and a remarkably efficient worker. His efficiency and responsibility of the position justify the increase asked. His case is similar to that of Mr. Moulton.

195. This is not a promotion. Miss Lathrop received $720 last year, but $60 was paid from college income and was not available for the current year. Miss Lathrop is an efficient stenographer of long service and it is desired to return her to her original status.

196. Position formerly carried on college income funds.

202. The six foregoing heretofore paid as miscellaneous labor, and they are therefore not new positions.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Botany						
205	**Professor, K. M. Wiegand**	$3,000 00	$3,000 00	$3,000 00	$3,000 00	.....	.....
206	Professor, L. Knudson	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
207	Professor, J. R. Schramm	2,000 00	2,000 00	2,000 00	2,500 00	$500 00	.....
208	Assistant professor, A. J. Eames	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
209	Assistant professor, L. W. Sharp	1,000 00	1,500 00	1,500 00	1,800 00	300 00	.....
210	Instructor, A. J. Hancy	800 00	900 00	900 00	900 00	.....	.....
211	Instructor, O. F. Curtis	900 00	900 00	1,500 00	1,500 00	.....	.....
212	Instructor, F. B. Wann	700 00	800 00	800 00	800 00	.....	.....
213	**Instructor, C. C. Thomas**	.....	.....	.....	1,100 00	1,100 00	.....
214	**Instructor, L. H. MacDaniels**	.....	.....	.....	1,200 00	1,200 00	.....
215	**Instructor, J. M. Brannon**	.....	.....	900 00	1,000 00	100 00	.....
216	**Instructor, A. R. Bechtel**	.....	.....	900 00	900 00	.....	.....
217	**Instructor, J. P. Benson**	.....	.....	600 00	900 00	300 00	.....
218	**Instructor, F. P. Metcalf**	600 00	600 00	800 00	800 00	.....	.....
219	**Instructur, R. Ericson**	500 00	500 00	500 00	600 00	100 00	.....
220	**Instructor, H. E. Knowlton**	600 00	600 00	600 00	600 00	.....	.....
221	**Instructor, P. A. Muns**	225 00	600 00	600 00	600 00	.....	.....
222	Instructor (new)	.....	.....	.....	800 00	800 00	.....
223	Instructor (new)	.....	.....	.....	900 00	900 00	.....
224	Assistant, C. C. Demaree	500 00	500 00	500 00	500 00	.....	.....
225	Assistant, G. R. Gage	.....	600 00	600 00	600 00	.....	.....
226	Assistant (vacant)	.....	600 00	600 00	500 00	.....	$100 00
227	Assistant (new)	.....	.....	.....	500 00	500 00	.....
228	Assistant (new)	.....	.....	.....	500 00	500 00	.....
229	Laboratory aid	.....	.....	.....	300 00	300 00	.....
230	Herbarium assistant, Elizabeth Dean	700 00	700 00	700 00	700 00	.....	.....
231	Helper, C. H. Green	480 00	480 00	480 00	500 00	20 00	.....
232	Stenographer and clerk, M. Phillips	504 00	504 00	504 00	540 00	36 00	.....
233	Stenographer and clerk, Mabel Howell	.....	.....	.....	600 00	600 00	.....
234	Stenographer, K. L. Gilmartin	410 00	480 00	480 00	480 00	.....	.....
235	Gardener, Burt Brown	.....	.....	.....	800 00	800 00	.....
236	Miscellaneous labor in field and laboratory	70 00	82 00	.....	200 00	200 00	.....
	Floriculture						
237	**Professor, E. A. White**	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
238	**Professor, A. C. Beal**	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
239	**Assistant professor, David Lumsden**	2,000 00	2,000 00	2,000 00	2,250 00	250 00	.....
240	**Instructor, C. L. Thayer**	900 00	1,100 00	1,100 00	1,200 00	100 00	.....

241	Instructor, L. A. Minns	900 00	900 00	900 00	900 00	.....	.....
242	Instructor, E. C. Vols	.....	.....	.....	1,000 00	1,000 00	.....
243	Instructor, (Restored)	.....	.....	.....	900 00	900 00	.....
243a	Curator and stenographer, J. Z. Kelly	780 00	780 00	780 00	780 00	.....	.....
244	Stenographer, C. E. Hitchcock	720 00	720 00	720 00	720 00	.....	.....
245	Superintendent, Craig Field, S. C. Hubbard	1,140 00	1,140 00	1,140 00	1,140 00	.....	.....
246	Gardener, A. P. Crosley	720 00	720 00	720 00	720 00	.....	.....
247	Superintendent of greenhouses, David Murray	.....	.....	.....	900 00	900 00	.....
248	Gardener and night fireman, A. Shore	.....	.....	.....	660 00	660 00	.....
249	Teamster, Edwin Heffron	.....	.....	.....	600 00	600 00	.....
250	Miscellaneous labor in greenhouses, gardens, and field experimental plots	894 00	1,044 00	.....	1,800 00	1,800 00	.....
	Forestry						
251	Professor, R. S. Hosmer	3,750 00	3,750 00	3,750 00	3,750 00	.....	.....
252	Professor, S. N. Spring	3,000 00	3,000 00	3,000 00	3,500 00	500 00	.....
253	Professor, A. B. Recknagel	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
255	Assistant professor, J. Bentley, jr.	2,500 00	2,500 00	.....	2,500 00	2,500 00	.....
256	Assistant	400 00	400 00	400 00	400 00	.....	.....
257	Assistant	200 00	200 00	200 00	200 00	.....	.....
258	Assistant (new)	.....	.....	.....	200 00	200 00	.....
259	Stenographer, E. G. VanNatta	456 00	600 00	600 00	660 00	60 00	.....
260	Stenographer, Ada E. Lemma	360 00	480 00	480 00	540 00	60 00	.....
261	Miscellaneous labor in laboratory and woodlots	283 00	331 00	.....	250 00	250 00	.....

EXPLANATION OF ITEM NUMBERS

207. Dr. Schramm is one of the strongest and most valuable men in the department. He has full charge of a large class in introductory botany. He is a very keen and up-to-date scholar, and has made a marked success with his courses. He came here at a sacrifice, and it is important that he be retained. Prior to coming to this department, he had charge of botany in Washington University and was assistant director of the Missouri Botanical Gardens.

209. This increase is much deserved by Mr. Sharp. He has done work in Johns Hopkins University, Chicago University, and University of Louvain, and is an exceptional man in his line, morphology and cytology. He cannot be retained without an increase, and his loss would be a serious one to the department. He could not be replaced for anything like the recommended salary.

214. This and the preceding position formerly carried on college income fund.

215. Enlarged responsibilities.

217. Enlarged responsibilities.

219. Reason under note 77.

222. This and the following position to care for greatly increased enrollment. These positions imperative.

226. This position has been vacant only during the summer. It will be filled with the opening of the college.

228. Work in botanical lines is fundamental in an agricultural college, and is being increasingly required of the students by the several departments. The quality of the work being given is also attracting additional students. The department is young and shorthanded and the positions recommended are absolutely required to meet the minimum needs of the department.

229. This work was formerly cared for by miscellaneous labor.

231, 232. This and the foregoing are deserved promotions.

233. Position formerly carried on college income funds.

235. Position formerly carried on college income funds. This gardener serves also the department of plant pathology.

239. Efficient and responsible service warrants this normal promotion.

240. Deserved promotion. See note 77.

242. Position formerly carried on college income funds.

243. This position was heretofore provided on college income funds, but was lost by reductions of the past year. It is greatly needed.

247–249. These three positions carried heretofore on college, income funds. Not new positions.

250. This department is carrying on extensive co-operative experiments with several national florists' organizations.

252. This is Professor Spring's first promotion since coming to the college. He is an exceedingly efficient teacher and administrator. He carries large responsibilities. He has contributed much in bringing the work of the department to its present high state of efficiency. The promotion is most deserving.

255. This position now carried on college income fund. No increase in salary.

256, 257. These two positions will be filled with the opening of the college.

258. The growing registration in the department makes it necessary that additional assistance be provided.

260. Two foregoing deserved promotions. See note 30.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Landscape Art						
262	Professor, E. G. Davis	$2,000 00	$2,000 00	$2,000 00	$2,500 00	$500 00	.....
263	Professor, R. W. Curtis	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
264	Assistant professor, E. D. Montillon	1,200 00	1,200 00	1,200 00	1,800 00	600 00	.....
265	Instructor	.....	.....	.....	1,000 00	1,000 00	.....
266	Instructor	.....	.....	.....	1,000 00	1,000 00	.....
267	Assistant in propagation, C. E. Hunn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
268	Assistant, vacant during summer	.....	.....	400 00	400 00	.....	.....
269	Assistant, vacant during summer	.....	.....	200 00	400 00	200 00	.....
270	Stenographer, M. L. Ferguson	720 00	720 00	720 00	720 00	.....	.....
271	Stenographer	.....	.....	.....	540 00	540 00	.....
272	Non-resident lecturers	.....	.....	.....	300 00	300 00	.....
273	Lecturer and adviser, Bryant Fleming	.....	.....	.....	200 00	200 00	.....
274	Miscellaneous labor in laboratory, nursery and arboretum	119 00	139 00	.....	300 00	300 00	.....
	Plant Breeding						
275	Professor, R. A. Emerson	500 00	500 00	500 00	500 00	.....	.....
276	Professor, C. B. Hutchinson	.....	3,000 00	3,000 00	3,000 00	.....	.....
277	Professor, C. H. Myers	2,500 00	3,000 00	3,000 00	3,000 00	.....	.....
278	Assistant professor, E. E. Barker	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
279	Instructor, A. C. Fraser	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
280	Assistant, E. G. Anderson	.....	500 00	500 00	500 00	.....	.....
281	Assistant, E. W. Lindstrom	500 00	500 00	500 00	500 00	.....	.....
282	Assistant, Thos. Bregger	.....	.....	350 00	500 00	150 00	.....
283	Assistant, Ernest Dorsey	.....	200 00	200 00	250 00	50 00	.....
284	Laboratory aid, Frances Feehan	450 00	600 00	600 00	660 00	60 00	.....
285	Stenographer, Elizabeth Ronto	600 00	600 00	600 00	600 00	.....	.....
286	Laborer, Ben Middaugh	.....	.....	.....	720 00	720 00	.....
287	Laborer, Petro Jacco	.....	.....	.....	600 00	600 00	.....
288	Laborer, Biancome Praola	.....	.....	.....	600 00	600 00	.....
289	Gardener	.....	.....	.....	720 00	720 00	.....
290	Miscellaneous labor in laboratory and plant breeding gardens	612 00	716 00	.....	100 00	100 00	.....
	Plant Pathology						
291	Professor, H. H. Whetsel	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
292	Professor, Donald Reddick	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
293	Assistant professor, H. M. Fitzpatrick	1,500 00	2,000 00	2,000 00	2,000 00	.....	.....

294	Assistant professor, V. B. Stewart	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
295	Assistant professor, L. R. Hesler	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
296	Assistant professor, C. T. Gregory	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
297	Assistant professor, W. H. Rankin	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
298	Assistant professor, L. M. Massey	750 00	750 00	750 00	1,500 00	750 00	.....
299	Assistant professor, I. C. Jagger, without salary	.....	.....	.....	.....	.....	.....
300	Instructor, E. F. Hopkins	750 00	500 00	1,000 00	1,000 00	.....	.....
301	Instructor, L. A. Zimm	.....	.....	750 00	750 00	.....	.....
302	Instructor, E. M. Smiley	500 00	.....	500 00	750 00	250 00	.....
303	Assistant, E. E. Honey	75 00	75 00	500 00	500 00	.....	.....
304	Assistant, V. F. Tapke	500 00	.....	500 00	500 00	.....	.....
305	Laboratory aid, W. R. Fisher	750 00	850 00	850 00	850 00	.....	.....
306	Laboratory aid, Katherine McAllister	.....	480 00	480 00	480 00	.....	.....
307	Helper, J. R. Kelly	.....	480 00	480 00	480 00	.....	.....
308	Clerk, Mary McAllister	540 00	540 00	540 00	600 00	60 00	.....
309	Stenographer, Mary Malone	504 00	504 00	504 00	576 00	72 00	.....
310	Gardener, Burt Brown	.....	.....	.....	.....	.....	.....
311	Miscellaneous labor in laboratories, greenhouses, and plant disease gardens	292 00	342 00	.....	150 00	150 00	.....
	Pomology						
312	Professor, W. H. Chandler	2,750 00	2,750 00	3,000 00	3,000 00	.....	.....
313	Assistant professor, A. J. Heinicke	1,200 00	1,400 00	1,400 00	1,800 00	400 00	.....
314	Assistant professor, E. L. Overholser	1,200 00	1,400 00	1,400 00	1,800 00	400 00	.....
315	Assistant, H. V. DeMott	.....	.....	.....	600 00	600 00	.....

EXPLANATION OF ITEM NUMBERS

262. The responsibility as head of a growing department, and the quality and quantity of work carried, makes this appointment very urgent. The salary now paid is much below that of the heads of other departments in the college.

264. For several years Mr. Montillon has carried a heavy burden of work in the department. During the past four years he has not received the normal increases in salary justified by increasing efficiency.

265. The addition of an instructor to the staff is greatly needed. Enrollment for the past year was four times as large as two years ago, and the staff of the department is overworked.

266. This position formerly carried on college income fund.

269. Transfer from quarter to half time. The two foregoing positions will be filled with the opening of the college.

271. The demand for information on landscape gardening subjects, from village associations, farmers, etc., has grown to such an extent as to make it necessary for additional stenographic assistance. The addition of an extension instructor, as provided for elsewhere, makes this additional help urgent.

272. In order to keep the students in touch with landscape work being done elsewhere, it is highly desirable that workers in commercial fields and in other educational institutions be brought here for occasional lectures. This assists in giving the practical point of view, and broadens the field of instruction.

273. Mr. Bryant Fleming, formerly head of the department of landscape art, is a member of a practicing firm of landscape architects. Since his resignation as active head of the department he has been lecturer and adviser. In order that the department may call on him for his services and receive the continued benefit of his advice, this salary is recommended.

283. Increases for Bregger and Dorsey are not promotions, but are to provide for more time to be given to the department.

284. Deserved promotion. See note 30.

286–288. These three items formerly paid as miscellaneous labor, and are therefore not new positions.

289. With the completion of the greenhouse range, this department now has two greenhouse sections, and it is essential in their utilization that a gardener be provided. A satisfactory person cannot be obtained for a lower salary.

295–297. Each of these three men has his doctor's degree, and several years of teaching experience. They have refused opportunities to go elsewhere, believing that faithful and efficient service would be rewarded. Men with equal training command better salaries elsewhere. Promotions recommended are modest, and without an increase this year, there is little liklihood of retaining any of these men.

298. This is not a promotion, but a transfer from half to full time.

302. This is not a promotion, but a transfer from part to full time.

309. Two foregoing deserved promotions. See note 30.

310. See under department of Botany.

313, 314. These two are brilliant men and expectionally well trained for the work they are doing. These increases are necessary to keep them in the department. Previously paid on income funds.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Pomology — Concluded						
316	Assistant, D. B. Carrick	.....	.....	$850 00	$850 00	.....	.....
317	Stenographer, D. A. Dennis	$600 00	$660 00	660 00	720 00	$60 00	.....
318	Stenographer, Grace B. Roskelly	440 00	456 00	456 00	504 00	48 00	.....
319	Stenographer, M. E. Harkness	408 00	480 00	480 00	540 00	60 00	.....
320	Superintendent of orchards, A. J. Friesem	720 00	780 00	780 00	900 00	120 00	.....
321	Miscellaneous labor in laboratories and orchard	592 00	692 00	.....	1,500 00	1,500 00	.....
	Vegetable Gardening						
322	Professor, Paul Work	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
323	Instructor, H. W. Schneck	1,500 00	1,800 00	1,800 00	1,800 00	.....	.....
324	Instructor, E. L. Kirkpatrick	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
325	Instructor, A. S. Kenerson	750 00	900 00	900 00	1,300 00	400 00	.....
326	Assistant	.....	.....	.....	250 00	250 00	.....
327	Assistant, E. R. Bell	660 00	660 00	660 00	720 00	60 00	.....
328	Superintendent of gardens, Moe Spiegel	1,100 00	1,160 00	1,160 00	1,300 00	140 00	.....
329	Assistant gardener, Leon Pulleyn	660 00	600 00	600 00	660 00	60 00	.....
330	Assistant gardener, Albert Carlisle	.....	.....	.....	600 00	600 00	.....
331	Assistant gardener, new	.....	.....	.....	400 00	400 00	.....
332	Stenographer	.....	.....	.....	600 00	600 00	.....
333	Miscellaneous labor in laboratories, greenhouses and gardens	439 00	514 00	.....	400 00	400 00	.....
	Rural Community Service — Farm Management						
334	Professor, G. F. Warren	.....	.....	3,500 00	3,500 00	.....	.....
335	Professor, K. C. Livermore	2,750 00	2,750 00	2,750 00	3,000 00	250 00	.....
336	Assistant professor, A. L. Thompson	1,800 00	2,000 00	2,000 00	2,000 00	.....	.....
337	Instructor, W. I. Myers	500 00	400 00	400 00	1,200 00	800 00	.....
338	Instructor, L. E. Harvey	500 00	250 00	250 00	1,000 00	750 00	.....
339	Instructor, E. G. Misner	.....	.....	.....	750 00	750 00	.....
340	Instructor, C. V. Noble	.....	.....	.....	500 00	500 00	.....
341	Stenographer, Zella Miller	.....	720 00	720 00	750 00	30 00	.....
342	Stenographer	720 00	720 00	.....	720 00	720 00	.....
343	Clerk, Jessie Bossard	456 00	456 00	600 00	660 00	60 00	.....
344	Clerk, F. C. Bossard	480 00	600 00	600 00	660 00	60 00	.....
345	Clerk, Bessie Bush	600 00	600 00	456 00	720 00	264 00	.....

346	Clerk, Melissa Farrell	.....	330 00	330 00	600 00	270 00	.....
347	Six laboratory assistants, at $200 each	.....	.....	.....	1,200 00	1,200 00	.....
348	Miscellaneous labor in laboratories and on farm accounting records	1,045 00	1,223 00	.....	250 00	250 00	.....
	Home Economics						
349	Professor, M. VanRensselaer	3,000 00	3,000 00	3,000 00	3,250 00	250 00	.....
350	Professor, Flora Rose	3,000 00	3,000 00	3,000 00	3,250 00	250 00	.....
351	Assistant professor, Mrs. H. B. Young	900 00	900 00	900 00	1,100 00	200 00	.....
352	Assistant professor, A. J. Warner	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
353	Secretary to the department, M. Holmes	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
354	Assistant professor, Blanche Hazard	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
355	Assistant professor, new	.....	.....	.....	1,500 00	1,500 00	.....
356	Assistant professor, Sarah Huff	.....	.....	400 00	1,000 00	600 00	.....
357	Instructor, M. Gleason	.....	1,200 00	1,200 00	1,200 00	.....	.....
358	Instructor, Beulah Blackmore	600 00	700 00	700 00	1,400 00	700 00	.....
359	Instructor, Lucile Brewer	.....	.....	900 00	900 00	.....	.....
360	Instructor, Mary Henry	.....	.....	.....	1,200 00	1,200 00	.....
361	Instructor, Frances Vinton	.....	1,200 00	1,200 00	1,200 00	.....	.....
362	Instructor, Winifred Moses	300 00	1,000 00	1,000 00	1,200 00	200 00	.....
363	Instructor, Mrs. E. F. Bradford	.....	.....	.....	1,200 00	1,200 00	.....
364	Assistant	600 00	600 00	600 00	600 00	.....	.....
365	Assistant	.....	.....	.....	800 00	800 00	.....

EXPLANATION OF ITEM NUMBERS

317–320. These four increases required to get and hold efficient help.

325. From part to full time; not a promotion.

326. This work has heretofore been carried as miscellaneous labor, but is here provided as a specific position. Absolutely essential in connection with laboratory instruction.

327. Change of title to indicate more accurately the more responsible type of work being done.

328, 329. These two are most deserved promotions. See note 30.

330. Position formerly carried on college income funds.

331. Through the completion of the greenhouse range, two sections of greenhouses have been added to the equipment of the department. This gardener is needed in caring for these sections.

332. Formerly paid as miscellaneous labor, and so lost by reduction the past year, leaving the extension correspondence at a standstill.

335. This promotion is necessary to retain the services of Professor Livermore, who has received generous offers to go elsewhere. He is the second officer in the department. He is a particularly efficient worker. The quality and quantity of his work, and the responsibilities carried, justify the recommended increase. He could not be replaced for the sum recommended.

337. The sum of $600 of this salary formerly paid on federal funds, now withdrawn.

338. The sum of $750 of this salary formerly paid on federal funds, now withdrawn.

339. Position formerly carried on college income funds.

340. Position formerly carried on federal funds.

341. Deserved promotion. See note 30.

342. This is not a new position, but was discontinued for the current year through lack of funds. The additional stenographer is indispensible to the department.

343, 344. These two deserved promotions. See note 30.

345, 346. These two are not increases; they represent part salaries previously paid from federal funds, now withdrawn.

347. Previously carried as miscellaneous labor.

350. Promotions for the two foregoing, recommended on merit. They are the joint heads of a large department.

351. This promotion recommended as a recognition of efficient service. Professor Young has not had a promotion for many years. She is on a half time basis.

353. Change in title of position with No. 367.

355. The classes in foods and nutrition for winter course and regular students have become much too large for efficient instruction by the present staff. This new position is to give much needed relief.

356. This is not a promotion, but a change from part to full time.

358. Transfer from half to full time.

360. Position formerly carried on college income funds.

362. Normal promotion. See note 77.

363. Position formerly carried on income funds.

364. Vacancy to be filled at the beginning of the college year.

365. The enrollment in the winter course sewing classes has increased to such an extent that it will be necessary to add another assistant to take care of this increase.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Home Economics — Concluded						
366	Assistant, E. Urband	$150 00	.....	$150 00	$900 00	$750 00	.....
367	Assistant, A. Koch	1,000 00	$1,000 00	1,000 00	1,000 00	.....	.....
368	Stenographer	.....	.....	.....	600 00	600 00	.....
369	Housekeeper	.....	.....	.....	480 00	480 00	.....
370	Housekeeper, G. Kellogg	540 00	540 00	540 00	600 00	60 00	.....
371	Office boy, A. Goodspeed	.....	.....	.....	300 00	300 00	.....
372	Miscellaneous labor	1,373 00	1,606 00	.....	.....	.....	.....
	Rural Economy						
373	Professor, G. N. Lauman	.....	.....	3,000 00	3,000 00	.....	.....
374	Professor, in marketing, new	.....	.....	.....	2,500 00	2,500 00	.....
375	Instructor, H. D. Phillips	1,000 00	200 00	200 00	200 00	.....	.....
376	Assistant, Holbrook Working	.....	.....	.....	500 00	500 00	.....
377	Secretary, Mrs. A. L. Hunt	780 00	780 00	780 00	780 00	.....	.....
378	Miscellaneous labor in laboratories and libraries	12 00	14 00	.....	100 00	100 00	.....
	Rural Education						
379	Professor	.....	.....	.....	2,500 00	2,500 00	.....
380	Assistant professor, E. M. Tuttle	.....	.....	.....	2,000 00	2,000 00	.....
381	Stenographer, Fannie K. Young	600 00	600 00	600 00	660 00	60 00	.....
382	Stenographer, Lora Hasenjager	.....	540 00	540 00	540 00	.....	.....
383	Stenographer, Ethel Conlon	450 00	450 00	450 00	450 00	.....	.....
384	Stenographer, Clara Tailby	.....	.....	.....	480 00	480 00	.....
385	Miscellaneous labor	214 00	251 00	.....	.....	.....	.....
386	Miscellaneous labor, co-operative teaching	.....	.....	.....	1,000 00	1,000 00	.....
	Rural Social Organization						
387	Professor, A. R. Mann	.....	.....	.....	3,250 00	3,250 00	.....
388	Stenographer, Helen G. Titus	.....	.....	.....	780 00	780 00	.....
389	Miscellaneous labor	.....	.....	.....	25 00	25 00	.....

	Agricultural Chemistry						
390	Professor, G. W. Cavanaugh	.....	2,250 00	2,250 00	3,000 00	750 00	.....
391	Professor, L. J. Cross	2,500 00	2,750 00	2,750 00	2,750 00	.....	.....
392	Assistant professor, F. E. Rice	1,300 00	1,300 00	1,300 00	1,800 00	500 00	.....
393	Assistant, W. B. Frost	500 00	.....	500 00	500 00	.....	.....
394	Assistant	.....	.....	500 00	500 00	.....	.....
395	Stenographer, J. L. Clawson	360 00	400 00	400 00	456 00	56 00	.....
396	Miscellaneous labor	52 00	60 00	.....	.....	.....	.....
	Drawing						
397	Professor, W. C. Baker	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
398	Assistant professor, J. E. Reyna	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
399	Instructor, C. M. Garrett	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
400	Instructor, new	.....	.....	.....	900 00	900 00	.....
401	Miscellaneous labor, making charts, etc	48 00	57 00	.....	100 00	100 00	.....
	Meteorology						
402	Professor, W. M. Wilson	500 00	500 00	500 00	500 00	.....	.....
403	Assistant professor, R. A. Mordoff	.....	.....	.....	1,800 00	1,800 00	.....

EXPLANATION OF ITEM NUMBERS

366. Transfer from part to full time.
367. Change in title of position with No. 353.
369. Two foregoing positions formerly carried on college income fund.
370. Deserved promotion. See note 30.
371. Position formerly carried on college income fund.
374. This subject is of the utmost importance in the preparation of students, and it is as yet most inadequately provided for.
375. Remainder of salary provided on federal funds.
376. Position formerly carried on college income fund.
379. The department is now placing from twenty-five to thirty teachers of agriculture and home making in the rural high schools of the State annually, and the number is increasing. This additional assistance is necessary in order that these teachers of agriculture and home-making may be properly supervised in their training. This is a department yet to be developed adequately. One of the largest functions of the college is the preparation of teachers.
380. Position formerly carried on federal funds.
381. Deserved promotion. See note 30.
384. Position formerly carried on college income and federal funds.
386. This is to provide teaching experience for prospective teachers. During the past year, ten seniors were placed out for one-half year each as assistant teachers in the high schools of the State. This method has proved satisfactory. The only other way to secure this teaching experience would be by means of a training school to be erected and maintained on the campus. The interest on the investment that would be required for such a school would be adequate to carry this teaching under the system of placing these students as assistants in high school departments of agriculture and home-making. The department needs these facilities for the same reason that a chemistry department needs a laboratory or a medical school clinical facilities. To put out well-prepared teachers, students must be given opportunity to secure teaching experience. This item is the only provision to meet this need.
387, 388. These two positions vacant this year, as A. R. Mann is acting dean of the college, and Miss Titus is acting stenographer in the dean's office.
390. This position now receives $1,000 of federal funds, $750 of which must be provided by the State hereafter. There is no promotion.
392. Professor Rice has been receiving $200 of his present salary, $1,500, from other than State funds. Promotion recommended is $300. The quality of Professor Rice's work and his value to the department, makes this promotion important. He is a particularly efficient worker. The promotion is normal.
394. Appointment to be made at the opening of the college.
395. Deserved promotion. See note 30.
398. Promotion recommended on merit and on long service. See note 77.
400. The work in drawing has greatly increased through various departments making courses in drawing prerequisite to their work. This is particularly true with regard to courses in rural engineering. As a result, the enrollment is larger than the present staff can handle and the position recommended urgently needed.
403. Mr. Mordoff is transferred from assistant registrar at same salary. Heretofore there has been a $1,200 man on income in this position. The growth of the work makes necessary the appointment of a man of larger training and capacity.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Rural Engineering						
404	Professor, H. W. Riley	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
405	Assistant professor, B. B. Robb	2,000 00	2,000 00	2,000 00	2,250 00	250 00	.....
406	Assistant professor, J. C. McCurdy	1,200 00	1,500 00	1,500 00	1,600 00	100 00	.....
407	Assistant professor, L. E. Hazen	750 00	1,000 00	1,000 00	1,500 00	500 00	.....
408	Instructor, J. L. Strahan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
409	Assistant, F. H. Behrinds	.....	500 00	500 00	500 00	.....	.....
410	Assistant, new	.....	.....	.....	300 00	300 00	.....
411	Mechanic, J. F. Kramer	.....	.....	.....	1,000 00	1,000 00	.....
412	Stenographer, E. J. Hill	600 00	600 00	600 00	660 00	60 00	.....
413	Miscellaneous labor	519 00	606 00	.....	.....	.....	.....
	Soil Technology						
414	Professor, J. A. Bizzell	2,750 00	2,750 00	2,750 00	3,000 00	250 00	.....
415	Professor, H. O. Buckman	2,250 00	2,250 00	2,250 00	2,250 00	.....	.....
416	Assistant professor, W. S. Frost	.....	1,200 00	1,200 00	1,500 00	300 00	.....
417	Assistant, J. H. Bromley	.....	500 00	500 00	500 00	.....	.....
418	Assistant, A. B. Beaumont	500 00	500 00	500 00	500 00	.....	.....
419	Assistant, D. S. Jennings	500 00	500 00	500 00	500 00	.....	.....
420	Assistant, E. P. Deatrick	200 00	500 00	500 00	500 00	.....	.....
421	Helper, B. L. Fisher	.....	660 00	660 00	720 00	60 00	.....
422	Stenographer, Blanche Cobb	504 00	600 00	600 00	600 00	.....	.....
423	Stenographer, L. H. Daniels	.....	240 00	240 00	300 00	60 00	.....
424	Soil surveyor	.....	.....	.....	1,500 00	1,500 00	.....
425	Miscellaneous labor in laboratory and field	894 00	1,045 00	.....	240 00	240 00	.....
	Extension Teaching						
426	Professor, extension teaching, C. H. Tuck	3,000 00	3,250 00	3,250 00	3,250 00	.....	.....
427	Professor, extension teaching, D. J. Crosby	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
428	Professor, extension teaching, R. H. Wheeler	2,400 00	2,600 00	2,600 00	2,750 00	150 00	.....
429	Professor, extension teaching, G. A. Everett	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
430	Professor, extension teaching, new	.....	.....	.....	2,000 00	2,000 00	.....
431	Professor, animal husbandry, H. A. Hopper	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
432	Professor, entomology, C. R. Crosby	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
433	State director of farm bureaus, M. C. Burritt	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
434	Assistant State director of farm bureaus, H. E. Babcock	750 00	1,000 00	1,000 00	1,000 00	.....	.....

435	Assistant State director of farm bureaus, new	.....	.....	.....	1,000 00	1,000 00	.....
436	Professor, farm management, G. P. Scoville	2,500 00	2,500 00	.....	2,500 00	2,500 00	.....
437	Professor, plant breeding, new	.....	.....	.....	2,500 00	2,500 00	.....
438	Professor, plant pathology, M. F. Barrus	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
439	Professor, pomology, R. W. Rees	.....	.....	2,500 00	2,500 00	.....	.....
440	Professor, rural economy, new	.....	.....	.....	2,500 00	2,500 00	.....
441	Professor, soil technology, E. O. Fippin	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
442	Assistant professor, animal husbandry, new	.....	.....	.....	2,000 00	2,000 00	.....

EXPLANATION OF ITEM NUMBERS

405. This promotion is necessary to retain Professor Robb, who has a standing offer of a lucrative position elsewhere. He has not had a promotion in four years. He is an exceedingly valuable man, having a great deal of practical experience and good teaching ability. He has spent considerable time in special work for the State Department of Agriculture in connection with drainage work. His loss would be a serious one to the department, as there is no one prepared to take his work.

406. Deserved promotion. See note 77.

407. Promotion recommended on merit. Mr. Hazen cannot be retained at less than the recommended salary. He has had large teaching experience and has held responsible positions elsewhere.

410. To care for increasing enrollment in classes.

411. This position formerly carried on college income funds.

412. Deserved promotion. See note 30.

414. Dr. Bizzell has general charge of the instructional work of the department. He has not had the normal promotions. He is a tireless worker and a strong teacher. The responsibilities carried, length of service, and faithfulness justify the recommended increase.

416. This is an important position, but the salary paid is so low that men cannot be retained more than one or two years. The increase in this position is recommended in order to give some assurance of permanency.

421. Deserved promotion. See note 30.

423. Deserved promotion. See note 30.

424. This important work has been carried on for the past ten years in co-operation with the federal government, but was discontinued for the current year as no provision was made for it in the appropriations. Prior to the current year it was carried on the contingent and lump sum items. Nearly one-half of the agricultural area of the State has now been surveyed. There is demand for this work from the area of the State not yet surveyed and it is important that the work be continued. We are also under obligations to the federal government to continue this co-operation until the survey is completed.

427. Professor Crosby came to the college two years ago from the federal government, at a decrease in salary. During the past year he has been acting head of the department, and has general charge of the extension work of the college. His work has been invaluable and it justifies the recommended increase.

428. Professor Wheeler has charge of several large and exacting projects of he department. This is less than a normal promotion for his work.

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430. As the extension work of the State increases it becomes necessary to differentiate more clearly between the duties of those who are supervising the work, in order that they may be more familiar with the needs of particular sections. It is planned to give the work more intensive direction through the addition of this man to the staff.

435. The growth of farm bureaus in the State makes necessary the addition of another State leader of farm bureaus. The salary recommended is one-third the total salary, the remainder of the salary coming from the State Department of Agriculture and the Federal Department of Agriculture, the position being a co-operative one. Experience has shown the necessity of an assistant director for every twelve counties, and this is urged by the federal government, which contributes largely to the farm bureau work. There are now thirty-six farm bureaus in New York State, with only one assistant director. This position is urgently needed.

436. Formerly paid on federal funds, now withdrawn.

437. A great amount of improved farm seed of many kinds is being produced by this department, and its work is adding greatly to the farm wealth of the State. In order to distribute its seeds properly and to secure the advantage for the farmers of the State, it is most urgent that a man be provided to give his exclusive attention to this work and to follow up the introductions of improved seeds and give personal attention to the farmers who are carrying on the breeding work in co-operation with the department. At present this large department has no field man.

438. This promotion is urgent. Professor Barrus is without a superior in his line of work, and to lose him would be a serious blow to the college. Many lucrative offers to go elsewhere have come to him, and without this promotion we cannot hope to retain him. His loss would be felt personally by the large number of farmers who depend upon his wise and helpful counsel in meeting their plant disease problems.

440. The demand for extension work in marketing and co-operation is immediate and insistent. There are fewer problems of greater interest to farmers to-day. The present position marks the beginning of an effort to meet the situation.

442. We are now confining our animal husbandry extension work almost entirely to dairy husbandry. It is important that we should be able soon to present sheep husbandry, swine husbandry and horse husbandry. The new position is for one of these specialties.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Extension Teaching — Concluded						
443	Assistant professor, extension teaching, Royal Gilkey	$1,800 00	$1,800 00	$1,800 00	$1,800 00	.....	.....
444	Assistant professor, extension teaching, M. Robinson	1,000 00	1,500 00	1,500 00	1,500 00	.....	.....
445	Assistant professor, farm crops, new	.....	.....	.....	2,000 00	$2,000 00	.....
446	Assistant professor, forestry, G. H. Collingwood	.....	.....	.....	2,000 00	2,000 00	.....
447	Assistant professor, rural engineering, new	.....	.....	.....	1,500 00	1,500 00	.....
448	Assistant professor, vegetable gardening, A. E. Wilkinson	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
449	Assistant professor, vegetable gardening, new	.....	.....	.....	1,500 00	1,500 00	.....
450	Instructor, agricultural chemistry, vacant	500 00	1,000 00	.....	1,200 00	1,200 00	.....
451	Instructor, dairy industry, W. E. Ayres	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
452	Instructor, dairy industry, G. C. Dutton, new	.....	.....	.....	2,000 00	2,000 00	.....
453	Instructor, extension teaching, C. W. Whitney	1,100 00	1,300 00	1,400 00	1,400 00	.....	.....
454	Instructor, extension teaching, B. W. Shaper	900 00	1,200 00	1,300 00	1,400 00	100 00	.....
455	Instructor, extension teaching, G. R. Phipps	.....	200 00	1,200 00	1,400 00	200 00	.....
456	Instructor, extension teaching	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
457	Instructor, extension teaching, new	.....	.....	.....	1,000 00	1,000 00	.....
458	Instructor, farm management, D. S. Fox	.....	.....	.....	1,500 00	1,500 00	.....
459	Instructor, farm management, C. P. Clark	.....	.....	.....	1,200 00	1,200 00	.....
460	Instructor, forestry, C. H. Guise	.....	.....	.....	1,000 00	1,000 00	.....
461	Instructor, plant pathology, R. J. Haskell	500 00	.....	750 00	750 00	.....	.....
462	Instructor, poultry husbandry, W. G. Krum	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
463	Instructor, poultry husbandry, R. S. Moseley	1,000 00	1,100 00	1,100 00	1,200 00	100 00	.....
464	Assistant, entomology, M. D. Leonard	400 00	500 00	500 00	1,000 00	500 00	.....
465	Assistant, extension teaching	.....	.....	500 00	500 00	.....	.....
466	Assistant, farm crops, C. O. DuBois	.....	.....	166 66	167 00	34	.....
467	Assistant, home economics	.....	.....	.....	750 00	750 00	.....
468	Stenographer, extension teaching, M. Rapuzzi	655 00	660 00	660 00	720 00	60 00	.....
469	Stenographer, extension teaching, G. K. Gregory	600 00	600 00	600 00	660 00	60 00	.....
470	Stenographer, extension teaching, Blanche Whipple	432 00	540 00	540 00	576 00	36 00	.....
471	Stenographer, extension teaching, Ethel Maybee	.....	.....	.....	456 00	456 00	.....
472	Stenographer, extension teaching, Anna Jenks	480 00	480 00	480 00	504 00	24 00	.....
473	Stenographer, extension teaching, new	.....	.....	.....	600 00	600 00	.....
474	Clerk and stenographer, farm bureau, H. M. Kennedy	600 00	660 00	660 00	720 00	60 00	.....
475	Stenographer, farm bureau, A. F. Gilmartin	360 00	456 00	456 00	504 00	48 00	.....

	Stenographer, farm crops, new	.....	.....	.....	480 00	480 00	.....
477	Stenographer, soil technology, Fannie Freese	.....	600 00	600 00	660 00	60 00	.....
478	Clerk, extension teaching, May Manus	.....	504 00	408 00	600 00	192 00	.....
479	Clerk, extension teaching, Melissa Miller	360 00	432 00	432 00	480 00	48 00	.....
480	Clerk, home economics, Mrs. B. Austin	600 00	600 00	600 00	660 00	60 00	.....
481	Clerk, poultry husbandry, M. C. Ronto	.....	504 00	504 00	600 00	96 00	.....
482	Helper, extension teaching, A. Burleson	.....	.....	.....	840 00	840 00	.....
483	Miscellaneous labor in connection with fair exhibits, extension schools, farmers' week, and other extension activities	334 00	391 00	.....	925 00	925 00	.....
484	Lapsed salaries	.....	.....	290 00	.....	.....	290 00
	Totals for personal service	$376,478 00	$418,693 00	$389,067 66	$558,641 00	†$169,573 34	.....

EXPLANATION OF ITEM NUMBERS

445. This new position is provided to meet in part the heavy demand for extension work in farm crops. This is one of the departments receiving the heaviest call for service throughout the State.

446. This position now carried on college income funds.

447. There is a large and growing demand for extension work relating to drainage, farm mechanics, farm machinery, farm water supply and sewage disposal, and we have no specialists who can be spared from the college duties to do this work.

449. Vegetable gardening is an important industry in the State, and there is great demand for extension work of this type. The department is entirely unable to comply with all the requests received, and it is essential that this additional position be furnished for special work with the trucking interests on Long Island.

450. This position is to restore the extension work of this department, lost by the curtailment of the current year. It has been necessary to curtail, and almost eliminate, analytical work to a great extent. This work was heretofore done for farmers and farm bureau managers. It includes analyses of soil samples, farm water, etc. The demand for this work is great, and its curtailment has been a serious setback.

452. It has been entirely impossible for the department to meet the demand for extension work in connection with dairy industry problems. In view of the importance of the dairy industry in the State, it is urgently recommended that this extension position be provided.

455. Two foregoing promotions most deserving. See note 77.

456. Appointment to be made after the opening of the college.

457. In view of the increased interest in extension work at large, there is a marked increase in the demand for the training of extension workers here at the college. This instructor is needed to assist in meeting this increased enrollment.

458, 459. These two previously paid from federal funds, now withdrawn.

460. This position now carried on college income funds.

464. This is not a promotion. Transfer from half to full time.

465. Appointment to be made on the opening of the college.

467. The increased demand for extension schools in home economics makes necessary the provision for additional help.

470. Three foregoing promotions most deserving. See note 30.

471. Position formerly carried on college income funds.

472. Increase necessary to get efficient help.

473. This stenographer is needed to assist in meeting the increase in the extension correspondence and in the office work resulting from the larger appropriations for extension received from the federal government.

475. Two foregoing promotions required to get and hold efficient help.

476. Urgently needed because of increased correspondence in connection with the extension activities of this department.

477. Deserved promotion.

478. The increase requested is only $60, as Miss Manus has heretofore received $132 from federal funds.

479–481. Deserved promotions. See note 30.

482. Position formerly carried on college income funds.

† Net.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Present Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ANALYSIS OF INCREASE IN PERSONAL SERVICE, 1917–1918						
1	New positions (including $20,116 restorations)	.....	.....	.....	.....	$65,062 00	.....
2	Positions transferred from tuition and laboratory fees	.....	.....	.....	.....	37,824 00	.....
3	Positions transferred from Federal Teaching and Research funds	.....	.....	.....	.....	12,045 00	.....
4	Positions transferred from circulating, repair and Federal States Relations Service funds	.....	.....	.....	.....	14,264 00	.....
5	Miscellaneous labor	.....	.....	.....	.....	17,150 00	.....
6	Increase in salaries	.....	.....	.....	.....	23,228 34	.....
	Total	.....	.....	.....	.....	$169,573 34	.....
	DEFICIENCY APPROPRIATION To Pay Bills Incurred or To Be Incurred During the Fiscal Year July 1, 1916–June 30, 1917						
7	Personal service, miscellaneous labor	.....	.....	.....	$19,890 00	$19,890 00	.....

EXPLANATION OF ITEM NUMBERS

1. The new positions are to meet minimum requirements for increased enrollment and rapidly mounting demands for extension work from all parts of the State. With an increase of more than five hundred students in four years and insistent and growing demands for extension work, the college has this year $56,675 less than in the year 1913–1914. It is wholly unable to meet its obligations to students and farmers with its present staff. The restorations are to replace positions and restore salaries lost or reduced by curtailments made by the 1916 Legislature.

2. The positions transferred from income are so transferred under instructions from the State Comptroller. Furthermore, it is imperative that the income fund (devoted primarily to salaries this year because of reductions by the Legislature last year) be released for the current expenses of the teaching work. In making our estimates for maintenance and operation we have kept down the amount with the definite expectation of having the income released from salaries and made available for current expenses. Adding these salaries to the State budget makes no larger demands on State funds. If these salaries are disallowed, the item for maintenance and operation will need to be increased by an equal amount.

3. The items transferred from Federal Teaching and Research funds represent salaries of which the State has been temporarily relieved by the federal government. They are not new positions, but include positions put on this fund to help meet the emergency of the present year.

4. Positions transferred from circulating and repair funds are so transferred under instructions from the Comptroller. The major part of this item represents salaries temporarily carried on federal states relations service funds, now wholly withdrawn by the United States Department of Agriculture. For five years the State has been relieved of these salaries. They must now be placed on the State payroll.

5. The item for miscellaneous labor is the absolute minimum on which the work can be carried. It is impossible for the college to carry on its work without a fund for miscellaneous and seasonal labor for the rush seasons in the experimental fields, for additional help in the laboratories, for pressure in the mailing division, and similar exigencies.

6. The increases in salaries care for only the most urgent cases among the 484 teachers or other employees of the college. With no increases whatever last year, and few for five years, these promotions must be allowed or the State will suffer irreparable loss. In the face of severest competition from all parts of the United States for experienced and capable teachers of agriculture, New York State cannot longer retain its standing and its men unless increases in salaries are made.

For the further information of the Joint Budget Committee it is pointed out that the following amounts will be paid in 1916–1917 in salaries and wages to officers, teachers and other employees of the New York State College of Agriculture and Agricultural Experiment Station, in addition to those above requested of the Legislature:

From college circulating funds $46,091 00

These are the funds created by the commercial activities incident to instruction of students in dairy manufactures, animal husbandry, poultry husbandry, the farms, fruit-growing, vegetable gardening, floriculture, institutional cookery and management, and activities of this character. The funds are created in the enterprises and the salaries are paid therefrom, so as to have the enterprises self-sustaining. This item represents no charge to the State.

From federal funds appropriated to Cornell University:

Federal Research funds (Hatch and Adams Acts)	**$17,340 00**
Federal Teaching funds (Second Morrill Act and Nelson amendment)	**8,338 00**
Federal Extension funds (Smith-Lever Act)	**41,854 00**
Federal States Relations Service funds (gradually being withdrawn)	**15,396 00**

Approximately the above salaries and wages will be paid on circulating and federal funds during the year 1917–1918. Only full salaries (no part salaries) are being paid from the circulating funds. In the case of the federal funds it is in some instances preferable to divide the salary between State and federal funds because of the character of the work being done.

7. An item of $57,000 for miscellaneous labor was disallowed by the last Legislature, completely cutting off many activities of utmost importance in the work of the college. The emergency item is requested to provide for the most urgent necessities in the care of large young orchards; for work on the extensive farm areas; in the barns, and for additional help in the dairy manufacturing plant; for work on field test plats, involving experiments which have been in progress for years; for work by the hour in laboratories and greenhouses; for additional assistance in instruction in farm mechanics and other subjects; for the care of the nursery and arboretum, in which the plant material for class work is grown; for necessary clerks to distribute the publications of the college, for which provision was not made, in the face of demands for publications totalling two million copies a year; for additional firemen to run the boilers at two separate plants night and day — six men are absolutely required and only two are provided; for labor in shoveling and hauling coal, freight, express and garbage. Unless at least $4,000 included in the above item is provided for the care of the farm animals, valuable livestock, produced by many years of careful breeding to show what can be accomplished, starting with an ordinary farm herd, will have to be sacrificed, resulting in irreparable loss to the State. The college cannot do its work without funds for miscellaneous and seasonal labor. **It now has no funds for this purpose. This item is absolutely imperative to prevent disaster of far-reaching consequence to the institution and its work for the State.**

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$16,450 00	$21,476 00	$17,000 00	$30,375 00	$13,375 00	.....
3	Printing	1,990 00	3,295 00	2,000 00	6,347 00	4,347 00	.....
4	Equipment	14,820 00	12,176 00	14,000 00	33,975 00	19,975 00	.....
5	Supplies	19,970 00	22,119 00	19,000 00	36,262 00	17,262 00	.....
7	Communication	7,389 00	8,670 00	5,500 00	11,265 00	5,765 00	.....
8	Traveling expenses	10,597 00	11,234 00	10,000 00	27,988 00	17,988 00	.....
9	Fixed charges and contributions	.....	.....	.....	.....	.....	.....
10	Rent	1,003 00	537 00	1,003 00	2,340 00	1,337 00	.....
11	General plant	.....	.....	.....	500 00	500 00	.....
12	Contingencies	1,178 00	495 00	.....	10,000 00	10,000 00	.....
13	Hired horses and vehicles	63 00	.....	100 00	500 00	400 00	.....
	Totals	$93,460 00	$80,002 00	$68,603 00	$159,552 00	$90,949 00	.....
14	Additional instruction in Cornell University	$29,750 00	$40,000 00	$40,000 00	$57,875 00	$17,875 00	.....
15	Summer school	.....	8,000 00	8,000 00	8,000 00	.....	.....
	DEFICIENCY APPROPRIATIONS To Pay Bills Incurred or to be Incurred During the Fiscal Year, July 1, 1916 — June 30, 1917						
2	Fuel, light, power and water	.....	.....	.....	$9,000 00	$9,000 00	.....
3	Supplies	.....	.....	.....	8,870 00	8,870 00	.....
4	Printing	.....	.....	.....	1,432 00	1,432 00	.....
5	Communication	.....	.....	.....	2,600 00	2,600 00	.....
6	Traveling expenses	.....	.....	.....	4,770 00	4,770 00	.....
7	General plant service	.....	.....	.....	5,000 00	5,000 00	.....
8	Contingencies	.....	.....	.....	2,648 00	2,648 00	.....
9	Additional instruction in Cornell University	.....	.....	.....	.....	.....	.....
9a	For 1915–1916	.....	.....	.....	17,875 00	17,875 00	.....
9b	For 1916–1917	.....	.....	.....	17,875 00	17,875 00	.....
	Totals	.....	.....	.....	$70,070 00	$70,070 00	.....

EXPLANATION OF ITEM NUMBERS

Note of Explanation.—The increase over amount appropriated for maintenance and operation by the 1916 Legislature appears as $108,824. From this should be deducted the requested deficiency appropriation of $89,960, leaving a net increase of $18,864 for 1917–1918.

2. This item is entirely inadequate for the current year, and an emergency item of $9,000 is being requested, bringing the total for the current year up to $26,000 and reducing the increase requested to $4,375. Unless this deficiency item is granted we shall have to close the college before spring; and it is still $3,000 short of our actual requirements for the efficient use of the plant. The present item of $17,000 allows $1,500 for water; the required water will cost at least $3,000 for the current year. Eleven thousand dollars is allowed for heating for the current year; it will cost at least $20,000 to heat the buildings. Forty-five hundred dollars is allowed for gas and electricity; the cost will not be less than $6,000. New buildings, four of which have been completed within the last three years, and a greenhouse range, just being completed, have increased all of these charges. Curtailment of these items, which in the aggregate represent a comparatively small sum of money, seriously interferes with the efficient use of equipment furnished by the State at the cost of hundreds of thousands of dollars.

3. This printing item covers miscellaneous minor printing by all departments of the college. The main items are the catalogs or announcements of courses of instruction for the college, printing incidental to student records, announcements in connection with the growing extension work, Farmers' Week programs, Farm Bureau records, instructions, and monthly news sheets, and the like.

4. The increase in this item is large, but it is necessitated by the limitations of the past four years. During this time the attendance at the college has increased by five hundred students and four large buildings have been erected. The increases are generally distributed throughout the several departments to replace worn-out equipment, with the special needs as follows: The growth in the college demands better library facilities; approximately $2,500 is needed for this purpose. The mailing-room equipment of the college is antiquated and worn out, and should be replaced immediately; lack of proper equipment necessitates much expensive handling. About two million publications are annually distributed, and the present equipment is wholly unable to do the work. At least five thousand dollars' worth of new machinery should be installed. Dairy work is an important industry in the State, and rapid progress is constantly being made in improved machinery. In order that efficient instruction may be given, it is essential that the department have up-to-date equipment. Also, due to shortage of funds, the department of dairy industry has been unable to replace much worn-out equipment or to extend the equipment to meet the needs of increased enrollment. There has been increased enrollment in the department of landscape art, and additional facilities, such as lantern slides and lantern slide cases; photographic and map files, are urgently needed. Steel herbarium cases are needed to protect a valuable collection of classroom specimens recently made. The department arboretum needs additional stock for use in the instructional work. The department of plant pathology needs much new equipment. The treatment of plant diseases is of first importance in a State like New York, where fruit and vegetable gardening are such important industries. The equipment for this work has been entirely inadequate. Much of the equipment is glassware and scientific apparatus, which have increased in cost since the beginning of the war. The facilities of the department of vegetable gardening have been extended through the addition of a farm recently purchased by the University, and additional equipment is necessary in its utilization. The department of agricultural chemistry was housed in Morse Hall, and its entire equipment was destroyed when the building was burned in February last. At least $2,000 is necessary to replace this equipment.

5. During the past four years there has been an increase in student attendance of more than twenty per cent. The total appropriations for the current year are less than in 1913–1914 by $56,675. Efficient teaching and extension activities require adequate supplies, as the work cannot be done without such supplies. The increase in supplies is distributed generally throughout the departments in the college. In connection with the work of many of the departments, large quantities of feeds, fertilizers, chemicals and other laboratory materials are necessary. The amounts needed have increased greatly with the greater enrollment of students, and the prices on these articles have risen rapidly because of the war.

7. The explanation for travel holds good in this item, as the increase requested is due largely to the increase in extension activities. The work of the field men creates a constantly increasing volume of inquiries for information on practical farm problems. Again, with the increase in our bulletins and other publications the charges for postage and freight are heavier. The item for communication for the current year is wholly inadequate, less than that of the two preceding years, in the face of growing demands, and we are requesting an emergency appropriation of $2,600.

8. Because of the curtailment of funds for travel, extension work of the college has been very seriously crippled this year, making it impossible to meet the demands of farmers of the State. Our extension workers must be in the field constantly, and with the wide range of territory to be covered the amount requested is the minimum estimate. The increase is required also for the expenses of seventeen additional extension men whose appointments are recommended under Personal Service.

10. This increase is caused by the necessity of renting more farm acreage for experimental purposes in selected regions in the State, and for the rental of additional greenhouse area for co-operative plant disease studies.

11. A small item is desired for emergencies in our engineering department. We have a very extensive plant to maintain and emergencies are constantly arising.

12. For contingent expenses of the College of Agriculture, including necessary increase in items heretofore mentioned, additions to existing salaries and the full salaries of new professors, assistant professors, and instructors or other employees that may be required for the successful prosecution of the teaching, investigative or extension work. The College of Agriculture is a growing institution, and not a stabilized or stationary institution. It is utterly impossible to conduct its work efficiently without a contingent item.

13. The item is to provide largely for collecting garbage about the grounds, ashes, etc., mowing the grass, and the like.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Concluded

MAINTENANCE AND OPERATION — Concluded

EXPLANATION OF ITEM NUMBERS

14. For instruction of students in the State College of Agriculture taking work in departments of Cornell University other than those of the Colleges of Agriculture and Veterinary Medicine, in excess of the amount required by virtue of the act of 1904, chapter 655. The amount requested is figured at the lowest rate of tuition charged in any college of the University furnishing the additional instruction, which is approximately 50 per cent of the actual cost of instruction in the year 1915–1916, which is the latest full year which can be taken as a basis in estimating the charge.

15. For all expenses connected with the summer school for teachers in 1917. This summer school is now in its fifth year and has been maintained on this appropriation, supplemented by tuition income. It is provided that the appropriations for maintenance and operation made above under items numbered 1 to 13, inclusive, shall be available interchangeably among the several items up to but not exceeding ten (10) per cent of the appropriation for each of the several items, it being specified that a memorandum giving reasons for each such interchange shall be filed with the Comptroller for his information.

DEFICIENCY APPROPRIATIONS

Note of explanation.—**The 1916 Legislature appropriated for the maintenance** of the State College of Agriculture, $63,428 less than was provided by the 1915 Legislature, notwithstanding the fact that the demands on the college from the people of the State are increasing rapidly. To maintain the work for the year we are requesting a deficiency appropriation of $54,210, under items 1 to 8, inclusive. In addition, the appropriations for additional instruction in Cornell University by the 1915 and the 1916 Legislatures were $35,750 (or $17,875 each year), less than the cost of instruction, bringing the deficiency appropriation needed and requested to $89,960.

2. Only $17,000 was provided for this item. Unless $9,000 more is appropriated the college will have to close its buildings before spring. It is utterly impossible to heat and light the buildings and provide the necessary water in the laboratories and dairy manufacturing plant on less than the amount requested. The emergency request is placed at the absolute minimum.

3. No funds are available for the purchase of spraying materials to protect a large orchard; for fertilizers for orchards, vegetable gardens, field plats, experimental test plats, and greenhouses; for feed and fuel for poultry plant, including incubators and brooders, for all student instruction; for supplies for the dairy manufacturing plant; for sufficient office, laboratory, and classroom supplies for the imperative needs; for materials for instruction in farm mechanics. The available funds for janitor supplies for twelve large buildings and more than three thousand students and faculty are insufficient and will be exhausted before spring. **Fifteen hundred dollars is required for envelopes for mailing the publications of the college.**

4. It is impossible for the college to pay for the printing of its catalogs or announcements of courses of instruction for its farmers' week program, and for other literature requisite for the conduct of its activities, on the available appropriation.

5. The item for communication is wholly inadequate to pay postage on the publications of the college, including the rural school leaflet, on which the elementary schools of the State depend for their subject matter in elementary agriculture; for the distribution of the farmers' week program; for postage on bills receivable from the sale of products of the farm and dairy manufacturing plant; for telephone and telegraph service; for express charges of all departments, and freight on all farm supplies. The item requested is estimated to be the least on which the work of the college for the year can be carried.

6. The extension work of the college, built up by years of effort to a point where the demands for aid from all parts of the State are very heavy and very insistent has been seriously crippled, and in certain departments practically brought to a standstill by the reductions in appropriations for the current year. The item requested is to enable the extension staff to accomplish the work for which their salaries are appropriated. The travel item is necessary to enable these men to attend farmers' meetings, conduct demonstrations throughout the State, to meet the demands for lecture work, to maintain the extension schools in agriculture and home economics held all over the State, and for co-operative extension work.

7. This item is primarily to pay for cultivation and care of grounds, for which no appropriation whatever was made by the last Legislature, leaving the college in a most serious predicament. Walks and service roads must be provided for reaching some of the newer buildings for which no appropriations for access have been provided, and for the construction of the most urgent drainage where the roads wash badly.

8. The small contingent item is to pay rents, ($430), on property leased for the year in January last; for premium on treasurer's bond, ($120); for carrying mail and for carfares, ($70), and for unforeseen emergencies. The item requested is far below our actual needs.

9. For additional instruction during the years 1915–1916 and 1916–1917 of agricultural students in departments of Cornell University, other than those of the college of agriculture and the veterinary college, in excess of the amount required by virtue of the act of 1904, chapter 655.

9a. The deficiency appropriation requested represents the exact difference between the appropriation made for the year 1915–1916, ($40,000), and the amount of such instruction figured at the lowest rate of tuition charged in any college of the University furnishing same, which is approximately 50 per cent of the actual cost of the instruction for the year 1915–1916, ($57,875), which Cornell University provided in excess of its obligations to students in the State College of Agriculture.

9b. The appropriation for 1916–1917 is $40,000. The cost will not be less than for the 1915–1916, which is taken as a basis in figuring this deficiency appropriation.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	General Plant Service — Buildings						
1	Additional unit for heating plant	.....	.....	.....	.....	.....	$12,000 00
2	Remodeling boiler room in Roberts hall	.....	.....	.....	.....	.....	8,000 00
3	Cold storage plant	.....	.....	.....	.....	.....	6,000 00
	General Plant Service — Grounds						
4	Construction of sidewalks, roads, and drains on the grounds of the college of agriculture	.....	.....	.....	.....	.....	20,000 00
	Animal Husbandry Department						
5	Piggery, with detached pens	.....	.....	.....	.....	.....	7,000 00

EXPLANATION OF ITEM NUMBERS

1. Since the construction of the first two units of the main heating plant, five large buildings have been added to the equipment of the College of Agriculture. The main heating plant is inadequate to heat all the buildings, and it has been necessary to continue all the old boilers in Roberts hall. These boilers are practically worn out, and very costly in both fuel and labor, as separate firemen are required night and day to maintain them. The additional unit requested should be added both as a matter of economy and in order to secure adequate heating of the buildings. This much needed appropriation has been repeatedly requested. It is most urgent.

2. As soon as the worn-out boilers have been removed from Roberts hall, the administration building for the college, the boiler room should be remodeled to meet the urgent needs for more space for the administration and growing extension work. The lower third of the room should be used for the cold storage plant, and the upper two-thirds devoted to offices and work-rooms.

3. The college now has no cold storage facilities for any of its crop work, and is therefore unable to undertake many problems of pressing importance in connection with the fruit and vegetable industry in the State. The departments of pomology, farm crops, plant pathology and plant physiology require cold storage room in order to keep perishable fruits, as in no other way can students work with these fruits at the college; to keep apples, pears and grapes for the winter course classes and for the spring term classes; to enable students to learn by trial the extent of the shrinkage to be expected in storage, the various diseases that develop in storage, and the keeping period of the different varieties, as well as the precautions necessary in managing the storage plant. There are no adequate storage facilities for 170 varieties of potatoes grown for class work. The cold storage is necessary also for experimental studies with cold storage problems. Little is known concerning the killing temperatures of the tissues of different varieties of fruits in storage or the minimum temperatures at which fruits can be kept. The department of plant pathology must have cold storage in order to make studies of immediate importance concerning the growth of diseases, such as apple scab, in storage. The latter information is very urgently needed for the adequate enforcement of the apple-packing law. The most suitable temperatures and humidity conditions for a long list of stored products have not been determined, nor have the relation of these conditions to the storage of diseased stock or to the development of decay. Notwithstanding the importance of cold storage in the distribution and marketing of farm products, we have yet little reliable knowledge concerning it.

4. During the several years since the State of New York established the College of Agriculture at Cornell University, sufficient funds have not been appropriated for the permanent improvement of the highway, service roads and sidewalks, nor has provision been made for drainage. The buildings are situated on hilly ground, and heavy rains make it difficult to keep the grounds from washing badly. The soil is clayey, and during the seasons of excessive rain and melting snow the grounds represent a miry condition, impeding traffic, and making difficult the maintenance of cleanliness about the buildings. The appropriation requested is to make a beginning in much needed permanent improvements.

5. In 1912–1913, the Legislature made an appropriation of $3,000 for the erection of a piggery. Plans were prepared by the State architect, and bids requested, but the bids for proper accommodations all far exceeded the amount appropriated. New plans were prepared, and the item reappropriated by the Legislature, but vetoed by the Governor. The only accommodation at the college for this work is a dilapidated shed, wholly inadequate for the needs of the work. Because of the importance of the industry we must provide for a full-fledged swine department for instruction in the feeding, breeding, and butchering of hogs on the farm. Up to the present, the State has made no provision for this important industry.

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Department of Pomology — Fruit Growing						
6	Packing shed	.....	.....	.....	.....	.....	$1,000 00
7	Greenhouse	.....	.....	.....	.....	.....	1,500 00
	Department of Plant Breeding						
8	Storage cellar	.....	.....	.....	.....	.....	200 00
9	Storage shed in plant breeding garden	.....	.....	.....	.....	.....	200 00
10	Addition to shed on plant breeding field	.....	.....	.....	.....	.....	400 00
11	Water pipe line to plant breeding garden	.....	.....	.....	.....	.....	200 00
	Department of Vegetable Gardening						
12	Service building at the vegetable gardens	.....	.....	.....	.....	.....	6,000 00
	Department of Entomology						
13	Apiary	.....	.....	.....	.....	.....	5,000 00
14	Insectary	.....	.....	.....	.....	.....	4,000 00
15	Fish culture experiment station	.....	.....	.....	.....	.....	25,000 00
16	Repairs	.....	.....	.....	.....	$9,735 00	.....
	Total	.....	.....	.....	.....	$9,735 00	$96,500 00
	REQUESTED REAPPROPRIATIONS OF UNEXPENDED BALANCES						
1	Extending greenhouses	$30,000 00	1913 $30,000 00	.....	$26,194 22	.....	$3,805 78
2	Completion of heating plant	35,000 00	35,000 00	.....	34,049 22	.....	950 78
3	Underground conduits	35,000 00	1915 35,000 00	.....	10,954 52	.....	24,045 48
4	Sheep barn	5,000 00	1913 5,000 00	$2,544 00	79 50	.....	4,920 50
5	Tool barn	6,000 00	6,000 00	235 00	5,575 83	.....	424 17
			1912				

6	Stock judging pavilion	38,000 00	38,000 00	.....	34,398 95	.....	3,601 05
7	Headquarters building	91,000 00	91,000 00	.....	90,392 71	.....	607 29
8	Agronomy building	100,000 00	100,000 00	.....	97,768 44	.....	2,231 56
9	Forestry building	100,000 00	100,000 00	.....	96,974 36	.....	3,025 64
10	Plans for plant, industry building	7,500 00	1914 7,500 00	7,500 00	.....	.....	7,500 00
	Totals	.....	.....	.....	.....	.....	$51,112 25

EXPLANATION OF ITEM NUMBERS

6. The college has thirty-five acres of apples and pears coming into bearing, and it has no room whatever in which to store the barrels and other packages, and in which to do the work of packing and to keep fruit that is picked until it is sent to storage or to the shipping station. Further, there is no space in which to store any of the packing equipment needed for large classes. As this work is done as part of the instruction of students, it has to be done at particular times and must be indoors so as not to be dependent on the weather.

7. The department of pomology has no greenhouse space whatever. Greenhouse space is required for the teaching of fruit tree propagation to considerable numbers of students, and to keep fruit plants so they will be available for use in demonstrating their growth habits in class work at any season of the year. It is imperative for important experimental work. In the study of the effect of pruning on the growth of fruit trees, it is essential that we make studies of root growth; such tests cannot be made satisfactorily except in the greenhouse. For our investigations concerning the failure of trees to set fruit, such space for the forcing of twigs is indispensable.

8. The extensive potato-breeding work of the department is giving results of great practical importance to potato growers, in showing how both yields and quality can be materially improved by methods of selection developed by the college. At present no adequate facilities are available for storing the stocks of pedigreed seed tubers used in this investigation. At planting time the tubers are invariably badly wilted and sprouted, seriously limiting the possible results.

9. The plant breeding garden is used as an outdoor laboratory by some two hundred undergraduate students and even more extensively by some fifteen or twenty post-graduate students. In it are also grown the choicer experimental cultures of all work done by members of the staff. It is the most important part of the department's equipment. Its use would be greatly facilitated by a small mouse-proof and weather-tight shed where seeds, plants, and similar apparatus could be stored.

10. The present shed is entirely too small to accommodate the materials grown on the larger plant breeding field. This year over 4,000 separate rows and about 200 larger plots of cereals were grown in connection with the practical crop-breeding work of the department. A considerable quantity of seed of our improved strains of timothy is also grown on this field. The shed is used for storage of these crops, while they are curing and later for threshing them. This year the cereals alone filled the shed to its utmost capacity, which necessitated leaving the timothy outside. Since each plat must be kept separate, these materials cannot be stacked and covered outside. Storms coming before the timothy could be threshed, resulted in the total loss of over two-thirds of the seed, thus making it impossible to send the improved seed to many farmers, who had previously been promised it.

11. The test plats of students and much of the experimental plant material of members of the staff was seriously injured by drouth last summer. In pedigreed cultures seed stocks must be saved from year to year until the work in hand is completed. Loss of a stock one season means not merely the loss of one year's work, but often the work of several previous years during which the stock was being built up. A small water pipe to the plant breeding garden will make it possible to tide over dry seasons or critically dry periods of any season.

12. The present service building is entirely inadequate, and is supplemented by a tent which is usable only for a small part of the college year. Provision must be made for storage of tools and equipment for a canning laboratory, canning room, systematic laboratory, market room, and other like activities. A building approximately forty feet by sixty feet is necessary, and estimates indicate that it can be built for the above item. The student gardens, demonstration plats, plantings to illustrate types and varieties of vegetables, and the major part of the experimental work with vegetables will be served by this building.

13. Bee-keeping is a large industry in New York State, and for years the college has been under pressure from people in the State to provide instruction in the subject. Last year provision was made for a man to take charge of and develop the apiary work, but no provision was made for equipment. An able man has been secured, and it is essential that he be furnished with equipment to carry on the work. The above item is necessary to provide for a building to house all of the work, including laboratories and work rooms, separator room, shop, storage rooms, etc.

14. The erection of a new building by Cornell University to replace Morse hall, which was burned last winter, makes necessary the removal of an old building used as an insectary, but owned by the University and loaned to the college. The building will be a total loss, as it is not constructed so as to admit of being moved. Immediate provision must be made for replacing the insectary, as it is required for the study of the life histories of insects, injurious to farm crops, in order to discover means for control. It is of utmost importance that this work shall not be interrupted.

15. The college is receiving numerous demands from farmers of the State for information as to how to raise fish on the farm. There are thousands of acres of

NEW YORK STATE COLLEGE OF AGRICULTURE, CORNELL UNIVERSITY — Continued

CONSTRUCTION AND REPAIRS — *Continued*

EXPLANATION OF ITEM NUMBERS

unused farm streams in the State, and yet many other thousands of acres of waste wet land which can be made more productive for the State by use for fish culture than by drainage for farm land. Nowhere in America has there been an adequate study of domestic fish culture, using natural forage. The raising and breeding of improved cultural varieties of fish will be undertaken, and fish parasites will be studied, as urged for years by the State fish-culturist. Such studies can never be made until there is proper experiment-station equipment for the work, which none of the State fish hatcheries now possess, as they are engaged in raising fry, not fish. The present work will supplement, not duplicate, the work of the State hatcheries, and will make the work of the hatcheries effective. The appropriation provides for a series of specially constructed experimental ponds, with field laboratory and caretaker's house adjoining. The work promises large economic returns for the State. This appropriation was requested at the 1915 session of the Legislature.

16. It is anticipated that a smaller repair item will be adequate for the year 1917–1918 than was provided for the year, 1916–1917; i. e., $12,655.

REQUESTED REAPPROPRIATIONS OF UNEXPENDED BALANCES

1. Reappropriation requested to complete section of greenhouse range. Definite award of contract recently recommended to State architect. In all probability work will be completed before present appropriation expires, but there may be unanticipated delay.
2. To provide further facilities at the heating plant.
3. Reappropriation requested to complete laying underground conduits. The State architect now has bids for award of contract. In all probability work will be completed before present appropriation expires, but there may be unanticipated delays.
4. Contract has been awarded.
5. Contract has been awarded.
6. Reappropriation requested to furnish further judging facilities for sheep and swine.
7. Required for decoration of walls for which no provision has yet been made.
8. To provide accommodation for required material and equipment.
9. Required for completion of interior finish.

CORNELL UNIVERSITY — VETERINARY COLLEGE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Director and professor, comparative pathology and bacteriology, V. A. Moore	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....	.....
2	Clerk and bookkeeper, H. H. Haight	1,200 00	900 00	1,200 00	1,200 00	.....	.....
3	Stenographer and secretary, L. M. Williams	.....	450 00	600 00	720 00	$120 00	.....
4	Librarian, F. B. van Zandt	720 00	540 00	720 00	780 00	60 00	.....
	Instruction and Research						
5	Professor, anatomy, G. S. Hopkins	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
6	Professor of materia medica and superintendent of small animal clinic, H. J. Milks	3,000 00	3,000 00	3,000 00	3,500 00	500 00	.....
7	Professor of medicine and superintendent of ambulatory clinic, D. H. Udall	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
8	Professor of pathology and bacteriology, S. H. Burnett	2,750 00	2,750 00	2,750 00	2,750 00	.....	.....
9	Professor of physiology and secretary of faculty, P. A. Fish	3,750 00	3,750 00	3,750 00	3,750 00	.....	.....

10	Assistant professor of surgery, J. N. Frost	1,800 00	2,000 00	2,000 00	.....	.....	$2,000 00
11	Professor of surgery, J. N. Frost, W. L. Williams	3,500 00	Vacant	Vacant	3,500 00	3,500 00	.....
12	Professor of obstetrics and diseases of breeding cattle, W. L. Williams	.....	3,500 00	3,500 00	3,500 00	.....	.....
13	Instructor of materia medica, W. E. Muldoon	1,000 00	1,200 00	1,200 00	.....	.....	1,200 00
14	Assistant professor of materia medica, W. E. Muldoon	.....	.....	.....	1,500 00	1,500 00	.....
15	Assistant professor of anatomy, Earl Sunderville	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
16	Assistant professor of medicine, F. F. Koenig	1,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
17	Assistant professor of pathology and bacteriology, C. P. Fitch	1,800 00	2,000 00	2,000 00	.....	.....	2,000 00
18	Professor of pathology and bacteriology, C. P. Fitch	.....	.....	.....	2,500 00	2,500 00	.....
19	Assistant professor of physiology, C. E. Hayden	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
20	Assistant professor of farriery, Henry Asmus	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
21	Assistant professor of research, R. R. Birch	1,800 00	2,000 00	2,000 00	.....	.....	2,000 00
22	Professor of research, R. R. Birch	.....	.....	.....	2,500 00	2,500 00	.....
23	Assistant professor of diagnosis, E. M. Pickens	1,500 00	1,800 00	1,800 00	2,000 00	200 00	.....
24	Instructor in anatomy, H. E. Johnson	800 00	800 00	800 00	800 00	.....	.....
25	Instructor in medicine, J. B. Latshaw	800 00	800 00	800 00	800 00	.....	.....
26	Assistant in surgery	500 00	.....	.....	.....	.....	.....
27	Instructor in surgery, F. C. Clark	.....	800 00	800 00	800 00	.....	.....
28	Instructor in obstetrics, W. A. Hagan	.....	.....	800 00	800 00	.....	.....
29	Assistant in anatomy, one term, not appointed	300 00	300 00	300 00	300 00	.....	.....
30	Assistant in pathology and bacteriology, S. A. Goldberg	500 00	500 00	500 00	500 00	.....	.....
31	Assistant in farriery, O. H. Newman	.....	.....	300 00	.....	.....	300 00
32	Assistant in diagnosis, W. A. Billings	500 00	500 00	500 00	500 00	.....	.....
33	Student assistant, materia medica, P. V. Dederick	.....	.....	250 00	250 00	.....	.....
34	Student assistant, pathology and bacteriology, C. M. Carpenter	250 00	250 00	250 00	250 00	.....	.....
35	Student assistant, pathology and bacteriology, not appointed	250 00	250 00	250 00	250 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3. Increase necessary to keep efficient help.

4. The librarian's salary is inadequate for the work done and less than usually paid in libraries of this kind.

6. The salary provided by the trustees of Cornell University for the head of a department is $3,500. In this case the head of the department was started at a low salary with the expectation of promotion if he made good, which he has done.

10. See note 11.

11. In 1915 the trustees divided the department of surgery and obstetrics into a department of surgery and surgical clinic, and a department of obstetrics to which was added special research in the diseases of breeding cattle and young animals. The professor of surgery and obstetrics, Dr. Williams, who had made a special study of abortion and sterility in cattle, was assigned to the headship of the new department. Dr. Frost, the assistant professor of surgery, was appointed acting head of the department of surgery for one year with the understanding that if he succeeded he would be given the chair of surgery. He is a great success as teacher and surgeon and to keep him it will be necessary to raise his salary to that of a head of a department. It was expected that the policy of the university in dealing with its teachers would be continued. This man cannot be replaced for $4,000.

13. See note 14.

14. Regular promotion after demonstrating his efficiency. It is the policy of the university to start men on minimum salaries and gradually raise them to full salaries if they are satisfactory. Many of our young graduates receive in other institutions, better salaries than we are paying these well trained and experienced men. Unless we can maintain the policy of gradual advancement, we shall become a training school to prepare teachers for other state veterinary colleges at the expense of efficiency in the preparation of veterinarians for this State.

15, 16. Same as note 14.

17. See note 18.

18, 19. Same as note 14.

20. Assistant Professor Asmus is one of the best horseshoers in the country and in other veterinary colleges having a horseshoer, the salaries are from $1,800 up and a percentage of the shop earnings.

21. See note 22.

22. Dr. Birch has charge of our experiments in animal diseases and the production of anti-hog cholera serum. He is a valuable man for the State and unless promoted will accept an offer from another state.

23. Same as note 14.

31. Through an error in the appropriation bill this man was placed on the teaching force for this year.

CORNELL UNIVERSITY — VETERINARY COLLEGE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Care of Buildings and Grounds						
36	Engineer, A. Wilson	$600 00	$450 00	$600 00	$720 00	$120 00	.....
37	Assistant engineer, C. Savercool	540 00	405 00	540 00	600 00	60 00	.....
38	Groom, medical clinic, Frank Spencer	600 00	450 00	600 00	600 00	.....	.....
39	Groom, surgical clinic, Joseph Fisher	600 00	450 00	600 00	600 00	.....	.....
40	Second groom, surgical clinic, John McCrostie	540 00	405 00	540 00	600 00	60 00	.....
41	Attendant, veterinary experiment station, Frank Fowler	600 00	450 00	600 00	600 00	.....	.....
42	Teamster, veterinary experiment station, Harry Shaff	540 00	391 50	540 00	540 00	.....	.....
43	Teamster, ambulatory clinic, Henry Fatula	540 00	405 00	540 00	600 00	60 00	.....
44	Janitor, anatomy, Joseph Farkas	540 00	405 00	540 00	540 00	.....	.....
45	Janitor, materia medica, Walter Kehoe	600 00	450 00	600 00	600 00	.....	.....
46	Janitor, pathology and bacteriology, C. M. Greene	540 00	405 00	540 00	600 00	60 00	.....
47	Janitor, physiology and offices, Philip Bower	540 00	405 00	540 00	540 00	.....	.....
48	Groom, obstetrics, George McFall	.....	.....	540 00	600 00	60 00	.....
49	Attendant, farriery, O. H. Newman	300 00	225 00	.....	600 00	600 00	.....
50	Laborer, veterinary experiment station, Frank Martin	540 00	405 00	540 00	540 00	.....	.....
51	Laborers	.....	.....	660 00	900 00	240 00	.....
52	Temporary labor by day or hour	1,015 25	775 63	1,000 00	600 00	.....	$400 00
	Totals	$53,855 25	$53,367 13	$58,390 00	$63,930 00	$13,440 00	$7,900 00

EXPLANATION OF ITEM NUMBERS

36. The present pay is much lower than that drawn by men holding like positions elsewhere. He is not only engineer but also machinist and to a considerable extent plumber.
37. Has to work Sundays during the winter months.
40. Has to work Sundays and holidays.
43. Same as note 40. This is not a promotion. He now receives $5 a month from income.
46. Same as note 43.
48. Same as note 40. Must be a man competent to look after feeding experimental animals.
49. See note 31. This man is now paid part of his salary from income.
51. See note 52.
52. Total labor less on account of additional regular appointments.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, water and power	$1,757 40	$2,260 95	$1,825 00	$2,300 00	$475 00	.....
2	Printing and advertising	609 09	613 88	650 00	665 00	15 00	.....
3	Equipment:						
	Office	149 14	172 20	150 00	150 00	.....	.....
	Motorless vehicles	55 89	71 09	50 00	50 00	.....	.....
	Educational	746 98	748 12	750 00	750 00	.....	.....
	Research	99 79	368 83	50 00	150 00	100 00	.....
	Farm and garden	126 00	3 07	125 00	125 00	.....	.....
	Books	117 13	151 22	120 00	150 00	30 00	.....
	General plant	60 24	107 40	60 00	100 00	40 00	.....
4	Supplies:						
	Office	122 89	59 62	125 00	125 00	.....	.....
	Cleaning and disinfecting	27 07	144 81	50 00	150 00	100 00	.....
	Educational	1,736 58	1,763 11	1,700 00	1,700 00	.....	.....
	Research	293 58	512 62	300 00	400 00	100 00	.....
	Botanical and agricultural	5 15	.....	50 00	50 00	.....	.....
	Forage and veterinary	3,021 35	3,673 53	3,000 00	3,500 00	500 00	.....
	General plant	70 63	136 00	100 00	150 00	50 00	.....
5	Materials	1,141 36	1,159 51	1,100 00	1,100 00	.....	.....
6	Traveling expenses:						
	Transportation	70 33	88 20	70 00	150 00	80 00	.....
	Hotel expenses	19 95	48 55	50 00	100 00	50 00	.....
7	Communication:						
	Telephones and telegrams	117 02	84 55	100 00	100 00	.....	.....
	Postage	401 46	667 00	400 00	650 00	250 00	.....
	Freight and cartage	95 76	15 69	100 00	100 00	.....	.....
	Express	64 44	13 39	75 00	75 00	.....	.....
8	General plant service	53 00	168 12	100 00	200 00	100 00	.....
9	Contingencies	10 98	375 41	100 00	1,000 00	900 00	.....
10	Special equipment	7,500 00	.....	9,000 00	.....	.....	$9,000 00
	Totals	$18,473 21	$13,406 87	$20,200 00	$13,990 00	$2,790 00	$9,000 00

CORNELL UNIVERSITY — VETERINARY COLLEGE — Concluded

EXPLANATION OF ITEM NUMBERS

1. Actual cost in 1914–1915 more than our appropriation for this year.
2. Not enough for our ads in periodicals.
3. Same as note 1.
4. Same as note 1.
6. The college business requires more traveling than can be done on our present allowance.
7, 8. Same as note 1.
9. The law establishing this college imposes upon it the duty of making investigations in the nature of infectious and epizootic diseases that may occur in the State and to assist the Commissioner of Agriculture in the control of the same, also to prepare biologic diagnostic agents. This requires that a sufficient amount of money be available to meet these demands, the exact nature of which it is impossible to predict.
10. It is expected that the equipment allowed last year will enable us to continue the work.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For the construction of the south wing of the main building (James Law hall) of the New York State Veterinary College at Cornell University and for equipping the same.....	.....	.....	.....	.....	.....	$100,000 00

EXPLANATION OF ITEM NUMBERS

1. The main building of the veterinary college was constructed to use the first two stories as a museum for comparative anatomy, pathology and hygiene. The offices of the building, library and amphitheatre where animals could be brought in for demonstration purposes were planned for the south wing of the building. As this wing was not constructed, the second story of the main building that was intended for a museum has necessarily been taken for class rooms and laboratory, and the administrative offices of the college were temporarily partitioned off from the museum on the first floor. Owing to the large number of farmers who come to the college for information, a museum for demonstration purposes is much needed. For this reason it is necessary to have the offices elsewhere. The wing asked for would be two stories high, of simple construction to correspond with the north wing, and would be used for a suitable amphitheatre, offices, storerooms and library and reading room purposes. This building is very much needed.

NEW YORK STATE SCHOOL OF AGRICULTURE, MORRISVILLE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Director, F. G. Helyar	$2,700 00	$2,700 00	$2,700 00	$3,500 00	$800 00	.....
2	Secretary faculty, also teacher of academic subjects, I. M. Charlton	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
3	Clerk and secretary to director, F. A. Smith	1,000 00	1,200 00	1,200 00	1,200 00	.....	.....
4	Stenographer, Helen A. Healey	720 00	720 00	840 00	840 00	.....	.....
	Instruction						
5	Instructor dairying, J. R. Dice	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
6	Instructor agronomy, L. S. Phillips	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
7	Instructor horticulture, V. E. Leavitt	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Instructor poultry husbandry, W. C. Sanctuary	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
9	Instructor domestic science, Emma Jeffrey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Instructor domestic art, Alice A. Bolton	900 00	1,000 00	1,000 00	1,000 00	.....	.....
11	Veterinarian (also instructor of veterinary science and physiology), J. H. Hewitt	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
12	Instructor chemistry and physical director (also assistant in English), D. E. Hill	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....
13	Instructor in shop work, F. L. Spoor	1,100 00	1,100 00	1,200 00	1,200 00	.....	.....
14	Instructor in vocal music, Lena H. Green	340 00	340 00	340 00	340 00	.....	.....
15	Instructor in piano, Lucy Senn	340 00	340 00	340 00	340 00	.....	.....
16	Assistant in sciences, L. J. Howlett	1,100 00	1,100 00	900 00	900 00	.....	.....
17	Assistant in dairying, C. E. Hart	.....	900 00	900 00	900 00	.....	.....
18	Assistant in laboratory, S. M. Moon	540 00	540 00	540 00	660 00	120 00	.....
19	Assistant in horticulture, Alson Wheeler	780 00	780 00	780 00	780 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Director has been requested by the board of trustees to vacate home in school buildings, which, with heat and light, are a part of his compensation, that the quarters may be used for other school purposes. F. G. Helyar has served as director at $2,700 per annum since April, 1910, when he entered the competitive civil service.

5 Mr. Dice entered the Civil Service of the State of New York, November 1, 1910, at $1,500 per annum in the noncompetitive class. He is a valuable man for the institution and should be retained, which will not be possible if salary in not increased.

12. This salary is for twelve months' service and we are finding it impossible to fill the position satisfactorily at $1,100.

18. This position is for twelve months, seven days a week, in poultry work. Should pay equal to skilled laborers' wages.

NEW YORK STATE SCHOOL OF AGRICULTURE, MORRISVILLE — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison	
						Increase	Decrease
	Instruction — Salaries, Temporary						
20	Extension service	.....	.....	.....	.....	.....	.....
21	Janitor's assistants, extra clerical help, artisans and laborers, etc.	$500 00	$900 00	$900 00	$900 00	.....	.....
	Care of Buildings — Wages, Regular						
22	Head janitor, H. N. Roberts	600 00	660 00	660 00	660 00	.....	.....
23	Watchman, J. W. Abrams	600 00	600 00	600 00	600 00	.....	.....
	Farm and Institutional Service — Salaries, Regular						
24	Farm superintendent, R. E. Cross	1,200 00	1,200 00	1,200 00	1,080 00	.....	$120 00
	Farm and Institutional Service — Wages Temporary						
25	Teamsters, not to exceed five for farm and institution, average three, James Bowler, Oscar Curtis, John Haight, and others	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
26	Laborers, not to exceed six, average three, Harry C. Harter, Elmer Judd, W. D. Curtis, and others	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
	Totals	$27,870 00	$29,680 00	$29,700 00	$30,900 00	$1,320 00	$120 00

EXPLANATION OF ITEM NUMBERS

20. Lecturers, experts, demonstrators, etc., to assist in various phases of extension work carried on by the school independently and in cooperation with other institutions and departments.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, water and power	$2,860 38	$2,823 18	$2,850 00	$2,900 00	$50 00	.....
3	Printing and advertising	1,108 73	1,360 65	1,500 00	1,500 00	.....	.....
4	Equipment	546 23	1,654 20	1,000 00	1,650 00	650 00	.....
5	Supplies	4,567 19	4,386 43	5,000 00	5,000 00	.....	.....
6	Materials	320 55	441 59	400 00	400 00	.....	.....
7	Traveling expenses	981 75	885 48	1,000 00	1,000 00	.....	.....
8	Communication	738 14	743 20	850 00	850 00	.....	.....
9	General plant	117 85	187 25	200 00	200 00	.....	.....
	Totals	$11,240 82	$12,481 98	$12,800 00	$13,500 00	$700 00	.....
	REQUEST FOR DEFICIENCY APPROPRIATION						
10	Equipment	.....	.....	.....	$158 79	$158 79	.....

EXPLANATION OF ITEM NUMBERS

2. Increase due to increased price of coal.
4. Office, $50; school, $300; farm, $1,300. The item of $1,300 is to provide $300 for replacing some of the equipment that has been in use for seven seasons and is passing its usefulness. Also $1,000 for livestock to replace some cattle that have been condemned for tuberculosis and sires that cannot be bred to their progeny.
5. Office, $400; school, $800; farm, $3,800.
6. For materials to be used in the general upkeep of the plant. Impossible to give schedules of exact materials. Request based on previous necessity.
8. Express and freight, $75; postage, $500; telegraph, $25; telephone, $250.
9. Principally for labor to be used in general upkeep of the plant.
10. Deficiency item for equipment, school.

NEW YORK STATE SCHOOL OF AGRICULTURE, MORRISVILLE — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Construction of class room and laboratory building, including site	$75,000 00	$40,000 00	$35,000 00	$6,000 00	.....	.....
2	Cellar and foundation for house	.....	.....	.....	.....	.....	$1,000 00
3	Purchase of land	.....	.....	.....	.....	.....	3,200 00
4	Construction of sidewalks	.....	.....	.....	.....	.....	540 00
5	Repairs to school buildings	.....	.....	.....	.....	$1,000 00	.....
6	Construction of fire escapes on Madison hall	.....	.....	.....	.....	.....	500 00
7	Silo	.....	.....	.....	.....	.....	550 00
	Totals	$75,000 00	$40,000 00	$35,000 00	$6,000 00	$1,000 00	$5,790 00

EXPLANATION OF ITEM NUMBERS

1. Site has been purchased at a cost of $6,000. Plans have been in State Architect's office since July 17, 1916. It is expected contract will be let before winter.

2. This is to provide cellar and foundation for the house moved from the property recently purchased from F. B. Gill for site of class room and laboratory building to a point on the present school property, said house to be used for members of the staff.

3. This is to purchase a piece of property, about three acres with three buildings, opposite the school buildings on main street, for horticultural and other school purposes. The buildings have been used as a country hotel and now are abandoned and are a detriment to the school.

4. To build 1,500 feet of concrete sidewalks, three feet wide, between the various class buildings where there are now no walks of any kind.

5. This is to be applied on very necessary repairs to school buildings and grounds. A request for $5,000, was made from the 1916 Legislature but only $1,000 was appropriated. The present request is to apply toward the balance of the work not covered by the $1,000 appropriation.

6. Madison hall is a wooden building; chemistry laboratory, a fire hazard, on first floor; auditorium seating frequently several hundred people, one available exit besides windows. Board has asked for fire escape. Does not consider itself morally or legally liable for accidents until this request is met.

7. A new silo is needed to accommodate the increased crops from the farm as well as to furnish feed for the herds, the present silo being inadequate. In order to illustrate different types of silos the school wishes to buy a tile silo 15 by 30, the present silo being a wooden one. The amount asked for includes foundation, erection and grading.

STATE SCHOOL OF AGRICULTURE AT ST. LAWRENCE UNIVERSITY

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Director of agricultural school, Herbert E. Cook	$2,500 00	$1,875 00	$2,500 00	$2,500 00	.....	.....
2	Stenographer, Grace Harris	720 00	.....	.....	.....	.....	.....
	Catherine Sullivan	.....	540 00	720 00	720 00	.....	.....
3	Treasurer and accountant, George S. Conkey	500 00	1,125 00	1,500 00	1,500 00	.....	.....
4	Assistant to treasurer, Maud A. Rouselle	480 00	360 00	480 00	480 00	.....	.....
5	Secretary of board of trustees, Frank N. Cleaveland	300 00	600 00	800 00	800 00	.....	.....
6	Assistant to secretary, Genevieve Banta	312 00	234 00	312 00	312 00	.....	.....
	Instruction						
7	Instructor in academics, James M. Payson	1,500 00	1,350 00	1,800 00	1,800 00	.....	.....
8	Instructor in domestic science, Lena B. Stevens	1,200 00	900 00	.....	.....	.....	.....
	Mary A. Chaney	.....	.....	1,200 00	1,200 00	.....	.....
9	Instructor in bacteriology and soils, Homer E. Palmer	1,000 00	.....	.....	.....	.....	.....
	Roy R. Gockley	.....	900 00	1,200 00	1,200 00	.....	.....
10	Instructor in horticulture, botany and entomology, Robert Bier	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
11	Instructor in animal husbandry, Hiram A. Dodge	1,500 00	.....	.....	.....	.....	.....
	George L. Stevenson	.....	1,125 00	.....	.....	.....	.....
	Neil J. Parker	.....	.....	1,500 00	1,500 00	.....	.....
12	Instructor in manual training, Robert H. Smith	900 00	900 00	1,200 00	1,500 00	$300 00	.....
13	Instructor in chemistry, Fred W. Storrs	1,700 00	1,275 00	1,700 00	1,700 00	.....	.....
14	First assistant instructor in domestic science, Mary A. Chaney	1,000 00	750 00	.....	.....	.....	.....
	Frances E. Woolworth	.....	.....	1,000 00	1,000 00	.....	.....
15	Second assistant instructor in domestic science, Frances E. Woolworth	800 00	600 00	.....	.....	.....	.....
	Mary E. Bowen	.....	.....	800 00	800 00	.....	.....
16	Instructor in english and mathematics, Agnes F. McDonald	800 00	675 00	.....	.....	.....	.....
	Alice M. McDonald	.....	.....	900 00	900 00	.....	.....
17	Instrutocr in chemistry, Alida A. Martin	800 00	675 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

12. Robert H. Smith is a thoroughly competent instructor in the field of farm mechanics. There are no schools giving instruction in that branch to which we can look for supply in case this man should leave. The efficiency of this department is entirely due to the organising ability of Mr. Smith; he can easily command a salary of $1,500 and is worth that to the school. We tried two with excellent recommendations who failed utterly before engaging Mr. Smith. The interest of the school requires that he be retained and his salary increased as above noted.

STATE SCHOOL OF AGRICULTURE AT ST. LAWRENCE UNIVERSITY — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Instruction — Concluded						
18	Instructor in physical training, Bessie L. Flanders	.....	$225 00	$300 00	$500 00	$200 00	.....
19	Instructor in butter and cheese making, John P. Porteous	$1,200 00	900 00	1,300 00	1,500 00	200 00	.....
20	Assistant in butter and cheese making, Brainerd Carson	600 00	.....	.....	.....	.....	.....
	Harold Bowhall	.....	450 00	720 00	720 00	.....	.....
	Farm and Greenhouse, Poultry and Livestock						
21	Farm superintendent, George G. Halligan	1,000 00	750 00	1,000 00	1,200 00	200 00	.....
22	Superinetndent of poultry, Raymond Anderson	800 00	.....	.....	.....	.....	.....
	Willard E. Church	.....	600 00	800 00	1,000 00	200 00	.....
23	Superintendent of dairy live stock, James A. Washburn	800 00	.....	.....	.....	.....	.....
	Floyd L. Dunn	.....	600 00	.....	.....	.....	.....
	Frank R. Cratsenberg	.....	.....	800 00	800 00	.....	.....
24	Superintendent of greenhouse, George Midgley	800 00	600 00	900 00	900 00	.....	.....
	Care of Buildings						
25	Engineer and janitor, William J. Howe	1,200 00	900 00	1,200 00	1,200 00	.....	.....
26	Assistant to janitor, Ben Johnson	.....	.....	546 00	546 00	.....	.....
	Farm Labor						
27	Laborer, Jeremiah Farrell	.....	.....	660 00	660 00	.....	.....
28	Laborer, John Bradley	.....	.....	540 00	540 00	.....	.....
29	Laborer, Dennis Reynolds	.....	.....	.....	600 00	.....	.....
	Dairy Industry Department						
30	Laborer, Dennis Reynolds	.....	.....	600 00	.....	.....	.....
	Totals	$23,912 00	$20,034 00	$29,378 00	$30,478 60	$1,100 00	.....

EXPLANATION OF ITEM NUMBERS

18. Bessie L. Flanders will remain only this year. It is utterly impossible to fill the position for less than $500.

19. John P. Porteous is a skilled butter and cheese maker and competent instructor in butter and cheese making and milk testing, a combination hard to find. He was hired at a time when the appropriation was made without division and was promised that the maximum salary should be $1,500 and would be reached in 1917–1918. It would require at least two years and perhaps longer to find the person who would fill the place at all satisfactorily. A new man might occasion serious loss in money and reputation of produce.

21. This is a position requiring skill, competence and judgment. A competent man cannot be had for less than $1,200.

22. This is a position requiring skill, competence and judgment. A competent man cannot be had for less than $1,000.

29. Dennis Reynolds has been transferred from dairy industry department to farm labor department and his position in the dairy industry department has been discontinued.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$1,215 69	$1,779 92	$1,225 00	$2,500 00	$1,275 00	.....
3	Printing and advertising	586 93	556 85	500 00	600 00	100 00	.....
	Equipment:						
4	Office	115 99	113 40	100 00	200 00	100 00	.....
	Educational, farm and garden	1,208 93	907 23	1,050 00	2,050 00	1,000 00	.....
5	Supplies	3,791 70	3,946 82	3,750 00	4,000 00	250 00	.....
7	Communication	510 99	367 95	500 00	500 00	.....	.....
8	Traveling expenses	256 81	464 64	300 00	600 00	300 00	.....
10	Rent	100 00	75 00	100 00	100 00	.....	.....
11	General plant	392 91	376 10	300 00	500 00	200 00	.....
	Totals	$8,179 95	$8,587 91	7,825 00	$11,050 00	$3,225 00	.....

EXPLANATION OF ITEM NUMBERS

2. Coal has advanced in price. There is an additional manual training shop and gymnasium to heat and light containing at least 60,000 more cubic feet of space. The appropriation for the present year is inadequate.

3. Present appropriation inadequate.

4. Typewriters will need to be exchanged and new letter files purchased. In addition to general items of equipment we need a farm tractor for demonstration purposes which will cost not to exceed $1,000.

5. The increasing cost of all kinds of supplies makes a small increase in the appropriation necessary.

8. The growing needs of the school and the necessity of student extension work require more travel on the part of the director and his assistants and the present appropriation is inadequate for the work to be done.

11. Appropriation inadequate to allow for all unforeseen expenditures connected with the upkeep of the institution.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
			1916				
1	For construction of Dormitory for Wemen	.....	.....	.....	.....	.....	$55,000 00
4	Repairs	.....	$2,000 00	.....	.....	$2,000 00	.....

STATE SCHOOL OF AGRICULTURE AT ST. LAWRENCE UNIVERSITY — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

1. There are no dormitories at St. Lawrence University, and large number of students requiring boarding places, about four hundred, so taxes the small village of Canton, that board has become expensive and many students are obliged to take up with boarding places at long distances from the school. Last year forty-six young women were enrolled for the domestic science courses in New York State School of Agriculture, some of them boarding a mile or more from the school. The growing difficulty of finding good boarding places together with the general increase in cost of living, is pushing prices of board to the limit. Futhermore, the difficulty of enforcing discipline is much aggravated by having students, especially girls, living in families where the lady of the house feels no responsibility for roomer or boarder and for fear of offending and subsequently losing them, is inclined to overlook breaches of conventional rules which would not be passed by in a well regulated dormitory, presided over by a responsible chaperon. It is the hope of the board of trustees that board of better quality could be furnished at no greater expense than is now paid, and more and better social opportunities for social culture would be afforded by requiring girls to live in a dormitory, than under the present regulations. Also that much needed courses in practical housekeeping might be introduced which it has been impossible to do so far, for lack of proper equipment which the dormitory life would afford.

4. We have nine buildings, costing approximately $250,000, to keep in repair but it is impossible to tell more than a year in advance just where the most pressing need will occur. We are spending the greater part of our present appropriation for painting and decorating, and there will be some of that kind of work to do every year. Next year we shall need an equal appropriation for general repairs to keep the buildings, roads and walks in proper condition.

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATIVE DIVISION						
1	Dean of college, Dr. Hugh P. Baker	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....	.....
2	Assistant treasurer, W. L. Bassett	600 00	600 00	600 00	500 00	.....	$100 00
3	Cashier, W. W. Chipman	1,200 00	1,200 00	1,200 00	1,600 00	$400 00	.....
4	Bookkeeper, Thomas Larkin	.....	840 00	840 00	900 00	60 00	.....
5	Secretary to Dean, Lillian M. Lang	900 00	900 00	900 00	1,000 00	100 00	.....
6	Secretary to board of trustees, Carolyn Rulison	.....	120 00	120 00	120 00	.....	.....
7	Stenographer, Ruby W. Howe	720 00	800 00	720 00	900 00	180 00	.....
8	Stenographer to cashier, Jennie B. True	720 00	720 00	720 00	800 00	80 00	.....

9	Librarian, Mildred E. Wood	850 00	850 00	850 00	850 00	.....	.....
10	Registrar, Elizabeth Cone	.....	720 00	720 00	800 00	80 00	.....
11	Clerk, filing and mailing	.....	.....	.....	600 00	600 00	.....
12	Janitor, R. W. Belcher	.....	.....	900 00	900 00	.....	.....
13	Assistant librarian	.....	.....	.....	720 00	720 00	.....
14	Engineer and assistant janitor	.....	.....	.....	900 00	900 00	.....
	Department of Forest Engineering						
15	Professor of forest engineering, F. F. Moon	2,750 00	2,750 00	2,750 00	3,000 00	250 00	.....
16	Assistant professor forest engineering, H. B. Waha	.....	1,900 00	1,900 00	2,000 00	100 00	.....
17	Instructor, forest engineering	.....	.....	.....	1,400 00	1,400 00	.....

EXPLANATION OF ITEM NUMBERS

3. Mr. Chipman accepted position as cashier of college coming from position as assistant cashier of a bank at a sacrifice with the idea that there would be a good future in college work. He was promised an increase in the second year but this could not be given him because of no increase being allowed for the past two fiscal years in the college. He is carrying practically all the financial work of the college and it would be impossible to secure a man to duplicate the work he is doing for $1,800.

4. Mr. Larkin came to the college two years ago as a graduate of a business school and has been giving excellent service. The increase of $60 is no more than reasonable in view of his increased value to the college and increased cost of living.

5. Miss Lang has been with the college since the spring of 1912 and is carrying large responsibility in connection with the administrative work of the college. The work involved could not be duplicated by a man who would require a much larger salary.

7. Miss Howe has been with the college three years, is an expert stenographer and because advances were not allowed by the Legislature for the past two years has remained at the college without advance. She recently passed State Civil Service and has been offered positions at $75 but refused because of her interest in the work of the college and with the idea that it would be possible to secure this advance.

8. Miss True has been with the college nearly three years without advance of any kind. She has become of distinct value in the work of the cashier's office and it seems but reasonable because of the increased cost of living that she be given a slight advance this year.

10. It has taken time to develop the registrar work and Miss Cone is practically assured of advance from the outside if not given this nominal advance by the college. Her work means the taking care of records for over 300 students which is important work for the college.

11. With increased publication of bulletins on the part of the college and very great increase in correspondence from all sections of the State, it is absolutely essential that a clerk be had for filing, sending out of bulletins, etc. So far this work has been done by regular stenographers at a loss in their effectiveness as stenographers.

13. During the life of the college the library has been growing rapidly in number of books, lantern slides, photographs, etc., and the demand for these books and periodicals on the part of the increasing student body is of course growing rapidly. It is impossible for one girl to take care of the requests of students for books and at the same time do the necessary filing of periodicals, films, lantern slides, clippings, etc.

14. At the last session of the Legislature an appropriation of $29,000 was made for heating plant but no appropriation made for engineer to run the plant. As the appropriation now stands for the college the single janitor will have to take care of the heating plant and the cleaning of the College of Forestry building, which is a large one. This is a physical impossibility.

15. Professor Moon has been with the college over three years and it has been impossible to make any advance the past two years because no advances were made by appropriation. He has been approached from the outside at a larger salary but has remained with us with the promise that an advance would be made as soon as possible. Nearly every member of the department of forestry in the College of Agriculture at Cornell University receives $3,000, in grade of full professor. Professor Moon is fully worth $3,000 a year to the college and should have the increase.

16. Since coming to the college something over two years ago Professor Waha has increased greatly in the value of his work to the college and during the past summer was very effective in his work in the three months' forest camp on Cranberry lake. He came to the college as an engineer with the United States Forest Service in New Mexico, and had he remained with the service would have before this time received the advance of $100.

17. The department of Forest engineering is teaching a student body of 300 men plane and topographic surveying, forest engineering, forest management and several other minor courses. Both Professor Moon and Professor Waha are carrying much heavier schedules of teaching than is usually required from college instructors. With increasing student body these men have reached the point where they must have help. A college graduate who can assist in forest engineering work cannot be gotten for less than $1,400.

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Department of Forest Utilization						
18	Professor of forest utilization, Nelson C. Brown	$2,500 00	$2,500 00	$2,500 00	$2,750 00	$250 00	.....
19	Assistant professor for utilization, Henry H. Tryon	1,400 00	1,400 00	1,400 00	1,600 00	200 00	.....
20	Instructor, forest utilization	.....	.....	.....	1,500 00	1,500 00	.....
21	Field assistant in investigations	.....	.....	.....	500 00	500 00	.....
	Department of Silviculture						
22	Professor of silviculture, John W. Stephen	2,200 00	2,300 00	2,300 00	2,400 00	100 00	.....
23	Assistant professor of silviculture	.....	.....	.....	1,600 00	1,600 00	.....
24	Field assistant in silviculture	.....	.....	.....	500 00	500 00	.....
	Department of Forest Technology						
25	Professor of forest technology, Reuben P. Prichard	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
26	Instructor, forest technology	.....	.....	.....	1,400 00	1,400 00	.....
	Department of Forest Entomology						
27	Professor forest entomology, Dr. M. W. Blackman	2,200 00	2,200 00	2,200 00	2,500 00	300 00	.....
28	Assistant professor forest entomology	.....	.....	.....	1,600 00	1,600 00	.....
29	Instructor, forest entomology, W. O. Ellis	.....	1,200 00	1,200 00	1,400 00	200 00	.....
30	Laboratory assistant forest entomology	.....	.....	.....	500 00	500 00	.....
	Department of Forest Zoology						
31	Professor of forest zoology, Dr. C. C. Adams	1,900 00	1,900 00	1,900 00	2,100 00	200 00	.....
32	Assistant professor forest zoology	.....	.....	.....	1,600 00	1,600 00	.....
33	Field assistant in forest zoology	.....	.....	.....	500 00	500 00	.....
	Department of Forest Botany						
34	Professor of forest botany, Dr. L. H. Pennington	2,200 00	2,200 00	2,200 00	2,500 00	300 00	.....
35	Assistant professor forest botany, Dr. H. P. Brown	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....

EXPLANATION OF ITEM NUMBERS

18. This is the third year Professor Brown has been with the college without an advance. During the past year he was offered opportunity to go abroad for field studies with the Bureau of Foreign and Domestic Commerce at increased salary but preferred to remain with the college as he has investigative work under way in New York that will mean a good deal to the college and to him as a technical man. Men from the United States Forest Service in cooperation with the college in the study of the wood using industries of the State who worked with Professor Brown were receiving more than he has been paid up to this date.

19. Mr. Tryon, who is a graduate of Harvard University, came to the college from work in the State of Massachusetts, with the idea that it would be possible for the college to advance him within two years' time. Already the man who

took his place in Massachusetts is receiving more than Mr. Tryon received during the past year. During the past vacation, Mr. Tryon has been with the Spanish Mills Lumber Co., in Quebec, at a higher annual salary than paid him by the college. If the college is to keep young men who are developing in their profession, as Mr. Tryon is, some advance must be made every period of two or three years.

20. For same reason given for instructor in forest engineering. The student body of the college has increased from thirty-one men in the fall of 1911 to over 300 in the school year of 1916–1917. This has meant of course a tremendous increase of work on the part of the teaching force. As explained under department of forest engineering, every instructor in the college is teaching many hours more than in other colleges in the State. The men of course will not carry this extra load any length of time without relief. Department of forest utilization is teaching 300 students in courses in logging and lumbering engineering and at the same time carrying investigative work which has already resulted in publications upon the wood-using industries of the State, wood distillation industries, etc.

21. The lumbermen, paper and pulp manufacturers, manufacturers of products of distillation and others are calling upon the college constantly for information and investigative work and this cannot be done without additional help above that already asked for in this department.

22. Professor Stephen has been with the college since 1912 and has developed forest nurseries of the college at the State Forest Experiment Station in an unusually effective way. He has received no increase for two years and each year has taken on a larger amount of work because of increased student body and increased demands for information along lines of reforestation through the State.

23. The dean of the college has been giving some assistance in teaching in the department of silviculture but because of increased administrative work has had to discontinue teaching. This has thrown an extra burden on Professor Stephen and with an increase of over twenty per cent in the student body during the past year it is out of the question for Professor Stephen to carry work that should be given in his department without additional help. The college faces the proposition of having the heads of departments refuse to continue taking on an increased burden each year as the result of increasing students without reasonable help.

24. With classes increasing during the past years from 30 to 100 students, it is out of the question for one man to attempt to take 100 students into field or laboratory work of any kind without dividing the classes into sections. A field assistant, as in the case of the department of forest utilization, is absolutely essential. Furthermore, Professor Stephen has been called upon for investigative work in the willow industry and in reforestation work and must have field assistants if he satisfies the demands made upon the college along these lines.

25. Professor Prichard, who is a graduate of Dartmouth College, Yale Forest School, has been with the college nearly three years without increase of salary. As in the case of every other head of a department, his work has been doubled and in some cases tripled and at the same time student assistance has been disallowed, adding greatly to the work of the heads of departments. It will be necessary to replace Professor Prichard if advance cannot be made.

26. The reasons already given for asking for instructors in other departments apply with even greater strength in the department of forest technology. Increase in the student body between 1911 and 1916 has been 1,000 per cent and this department handles practically all of the students and the college has had to call upon men of this department for numbers of hours per day and per week that are not equaled in any other college in the State.

27. Dr. Blackman has been with the college nearly three years and during that time has produced several unusually valuable publications while carrying an unusually heavy burden of teaching. No satisfactory results can be expected from departments unless men are paid salaries comparable with salaries for the same class of work carried in other colleges in the State.

28. The same reason given for asking for added assistance in other departments is given here. That is, that an increase of a thousand per cent in student body in three years makes it impossible for members to carry the work that is put upon them by doubling and tripling the amount of teaching work.

29. Mr. Ellis is a graduate of the Iowa State College, specialized at Cornell University and has worked hard for the college since taking up work with us. The young man has married during the past year and with increased cost of living it seems but reasonable that he should be given a living wage as a college teacher.

30. Very heavy burden of teaching, resulting from increasing number of students, requires the dividing of students into sections and simply demands that assistance be had for laboratory work.

31. Dr. Adams came from the University of Illinois, from a position which in three years' time would have paid more than what is now asked in the way of increase. No increase was allowed by legislative act the past two years and Dr. Adam's work as a teacher and as an investigator would seem to call for more than the increase allowed.

32. Every student in the college takes courses in the department of forest zoology and for one man to assume to teach over 300 students in any one semester is beyond reason. The same reason offered for asking for assistant professors in other departments holds true in this department.

33. With a freshman class of over 100 taking forest zoology, it is desirable to divide these into three and often four sections in laboratories. For one man to take both the teaching and laboratory work as well as the field work would mean putting in as many hours in class and laboratory as the average working man. This cannot be done either from the physical standpoint or from the standpoint of giving them the right kind of instructor. Laboratory and field assistants are exceedingly essential in this department.

34. As head of the department, Professor Pennington's work has been increased both along administrative and instructional lines. He has been with the college more than three years without an increase when assurances were given that increase would be given after two years. Men doing the same class of work in the college of agriculture at Ithaca or in Yale or Harvard, are receiving from $2,500 to $3,500. Dr. Pennington remains with the college because of his interest in developing forest botany and investigative work.

35. Dr. Brown at the time he took his doctor's degree at Cornell University was offered more to remain than this college offered him. He felt that the opportunity in his chosen work of forest botany meant more to him and he has given splendid service the past two years. Men doing the same work in departments in the college of agriculture at Ithaca and elsewhere receive from $2,000 to $2,500. It would seem therefore that his increase of $200 is very reasonable.

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Department of Forest Botany — Concluded						
36	Instructor, forest botany	.....	.....	.....	$1,200 00	$1,200 00	.....
37	Laboratory assistant, A. S. Rhodes	.....	$600 00	$600 00	700 00	100 00	.....
38	Laboratory assistant	.....	.....	.....	500 00	500 00	.....
	Department of State Ranger School						
39	Director of State Ranger School, S. D. Smith	.....	.....	2,500 00	2,500 00	.....	.....
40	Professor of field Forestry, E. F. McCarthy	$2,000 00	2,200 00	2,200 00	2,200 00	.....	.....
41	Instructor in field forestry	.....	.....	.....	1,400 00	1,400 00	.....
42	Yard man, George Preston	.....	600 00	600 00	700 00	100 00	.....
43	Bookkeeper and stenographer, F. O. Graves	.....	360 00	360 00	400 00	40 00	.....
	Department of Landscape Engineering						
44	Professor landscape engineering, Laurie D. Cox	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
45	Assistant professor landscape engineering	.....	.....	.....	1,600 00	1,600 00	.....
46	Drafting assistant	.....	.....	.....	500 00	500 00	.....
	Department of Forest Investigations						
47	Director of forestry investigations, J. Fred Baker	3,000 00	3,000 00	3,000 00	3,200 00	200 00	.....
48	Professor of forest investigations	.....	.....	.....	2,000 00	2,000 00	.....
49	Professor of forest chemistry	.....	.....	.....	3,000 00	3,000 00	.....
50	Field assistant in forest investigations, A. G. Smith	.....	1,000 00	1,000 00	1,200 00	200 00	.....
51	Field assistant in forest investigations	.....	.....	.....	1,000 00	1,000 00	.....
52	Nurseryman, Chittenango forest station, C. F. Baker	700 00	700 00	700 00	800 00	100 00	.....
53	Foreman, forest experiment station, Bruce Paddock	800 00	800 00	800 00	800 00	.....	.....
54	Teamster, forest experiment station, R. J. Wicks	540 00	540 00	540 00	600 00	60 00	.....
55	Teamster, Chittenango forest station	.....	.....	.....	600 00	600 00	.....
	Forest Extension						
56	Professor of forest extension, Shirley W. Allen	1,750 00	1,900 00	1,900 00	2,100 00	200 00	.....
57	Professor of landscape extension, Henry R. Francis	1,600 00	1,800 00	1,800 00	2,000 00	200 00	.....

EXPLANATION OF ITEM NUMBERS

36. The same as given under other departments, doubling the number of students doubles the amount of work done and the men in the department of forest botany, two years ago were carrying all that college teachers should carry and since that time with large increases in student body they are greatly overburdened. An assistant professor is almost essential in the right teaching of this department.

37. Mr. Rhodes was a graduate of Pennsylvania State College and is doing exceptional work, and, being recently married, he finds it practically impossible to live and continue as a teacher without increase in salary. He is giving services worth much more to the college than the increase asked.

38. No other department handles proportionately so many students of the college as this department. With an entering class of 120 men it means the

division of this class into four laboratory and field sections. The men in the department, simply cannot carry the lecture and regular laboratory work and must simply discontinue certain very much needed laboratory work with the increased attendance.

41. For the past three years Professor McCarthy has been carrying all of the teaching work for 25 students annually in the ranger school. This has meant that he has carried all phases of the work, both lectures and field work, and it has been too severe a burden for one man. The college is also expecting Professor McCarthy to carry certain investigative work and this cannot be done without additional help.

42. Mr. Preston has been with the college going on three years without increase of any kind. With men being taken into industrial work everywhere in central New York he feels that he cannot remain with the college unless slight advance is made. He is a very effective worker in taking care of the buildings, motor boats and other property of the college at the ranger school.

43. The college takes care of but one-half Mr. Graves' salary and the other half is taken care of by the commissary department of the school which is supported by the student body. Mr. Graves is a graduate of business college and has given fine service the past two years. With the increase for stenographic help in the city of Syracuse he has found that he can do better, but has been urged to remain with the hope that slight increase can be given him.

45. During the past two years Professor Cox has handled all of the teaching work in landscape engineering and with a doubling of the student body finds it impossible to carry the work. As in case of request for assistant professors in other departments, the very large increase in student body makes it essential that additional help be given.

46. The same reason advanced for field and laboratory assistant in other departments applies in request for drafting assistant. Some of Professor Cox's classes in landscape engineering run as high as sixty to seventy students. These can be carried as one class in lecture work, but in laboratory work in drawing must be divided into two or three sections. One man cannot carry the required sections and hence request for drafting assistants.

47. The investigational work of the college has increased during the past four years very greatly in importance and especially because of the demands upon the college by lumbermen, paper and pulp manufacturers and concerns of all kinds using wood it has meant the giving of additional time and thought and as Professor Baker has had no increase since coming to the college about three years ago, and as this grade of work done in the College of Agriculture at Cornell and elsewhere is being paid for at the rate of from $3,500 to $4,000, it would seem as if the advance were reasonable.

48. Constantly requests are coming from industrial concerns for information demanding the beginning of investigational work. Repeatedly during the past two years the college has had to state that it was not in a position to begin this work and could not give the information desired. The State has appropriated moneys for the State Forest Experiment Stations and for forest stations outside of Syracuse. It is impossible to develop these stations in the way other experiment stations are being developed by the State without additional help.

49. In the college of forestry building for which the State has appropriated the college has laboratories for investigation of paper and pulp problems. It also has a laboratory for studying destructive distillation of timber and it is constantly being called upon for information along both of these lines and feels that the great industries of paper and pulpmaking and acid production should have investigational work started which cannot be done anywhere as effectively as at the college.

50. During the past season Mr. Smith has been planning and carrying on improvement and investigational work at the stations in a very effective way. Men doing this same class of work in agricultural colleges throughout the country receive from $1,400 to $1,600 a year. Mr. Smith is just married and with the increased cost of living it would seem that $1,200 is only a living wage for a man doing the work he is doing.

51. As explained above, the State has appropriated money to the college for development of forest stations and the college has had to allow these stations to lie idle because of lack of help. A man at $1,000 could take hold of one of the stations and begin improvement work that will not only add directly to the value of the land but will mean much in assisting to solve the forest problems of New York.

52. Mr. Baker, who is in no way related to the head of the college, was brought to the Chittenango Forest Station as foreman of the nursery from Michigan with assurance that some advance would be made every period of two or three years. He is a man of considerable family and has done considerable work in developing the Chittenango Forest Station. Like men of similar grade everywhere he is becoming restless and it would be a misfortune for the college to lose this man for lack of a slight increase in salary. With the increase to $800 he will be satisfied and continue to give fine service in his work.

54. Mr. Wicks, who is a man with a family, has been with the college for over two years and has worked hard. Increased cost of living and increased wages paid everywhere outside will make it impossible for the college to hold this man without slight increase. He is worth more than $50 and can earn it easily outside but the college would like to retain him as he has learned a good deal along the lines of forest nursery work which has added to his value.

55. The Chittenango Forest Station is being used both for investigational work and for the production of hay and grain for teams of the college at the forest experiment station at Syracuse and the ranger school at Wanakena. It is impossible for the nurseryman, Mr. Baker, to handle the work. A teamster is absolutely essential if the work at the station is to be carried through effectively.

56. Mr. Allen came to the college over two years ago from a position with the United States Forest Service in California at no increase in salary. He came because of his interest in general educational work in forestry and has given distinct service to the college in the development of its extension work throughout the State. A man doing the same type of work in the College of Agriculture at Cornell is receiving over a thousand dollars more in annual salary. Mr. Allen is a man of family and the increased cost of living and his increased value to the college makes the increase asked for seem a very reasonable one.

57. Professor Francis has been with the college over two years without an increase. He is a graduate in landscape engineering, coming to the college after a long and successful experience with the Minneapolis Park Commission and with large commercial nurseries. He has done splendid work in developing the landscape extension work of the college, and should he seek it, could secure positions with park commissions or commercial concerns paying considerably more than the amount asked for in the increase.

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Forest Extension—Concluded						
58	Assistant professor forest extension, Russel T. Gheen	$1,600 00	$1,800 00	$1,800 00	$2,000 00	$200 00	.....
59	Assistant professor forest extension, Alan T. Arnold	1,600 00	1,800 00	1,800 00	1,800 00	.....	.....
60	Instructor, forest extension	.....	.....	.....	1,400 00	1,400 00	.....
61	Stenographer, Lura B. Cox	864 00	864 00	864 00	900 00	36 00	.....
62	Clerk	.....	.....	.....	600 00	600 00	.....
	Department of Accessory Instruction						
63	For instruction of students of the college in English, mathematics, German and French, economics, meteorology, physics, chemistry, drawing, geology and minerology, mechanical engineering to be given by instructors in departments in other colleges in the university	9,000 00	9,000 00	.....	10,600 00	10,600 00	.....
64	Instruction in accessory lines:						
	Assistant professor of English	.....	.....	360 00	.....	.....	$360 00
	Special lecturer in botany	.....	.....	500 00	.....	.....	500 00
	Totals	$54,394 00	$62,864 00	$58,044 00	$99,440 00	$42,356 00	$960 00

EXPLANATION OF ITEM NUMBERS

58. Mr. Gheen has been with the college for four years with only slight increase. He has developed in his work as a lecturer in forestry throughout the State in a very effective way. He has already been offered positions with commercial concerns but prefers general educational work and the college cannot keep him unless an advance is made.

60. The demands upon the extension department of the college have increased tremendously from all sections of the State and it has been impossible to meet the demands of the work with the present force. The State has established a college of forestry and within that college the department of forest extension and it is reasonable that the college be ready to satisfy ordinary demands for help along general educational lines. Without additional help the department of forest extension will be greatly crippled the coming year.

61. Miss Cox has been with the college as stenographer for three years with practically no increase in salary. She carries the entire correspondence of the forest extension department and because the college keeps its own records and develops its own educational and exhibit material the burden of her work has increased greatly.

62. As the department of forest extension handles its own general educational material such as literature, preparation of exhibits, development of lantern slides, etc., it is very greatly in need of additional office help. Often during the past two years men who should be doing educational work out in the State and could be if time allowed, were forced to do clerical work to keep the departmental work properly balanced.

63. In both 1914–1915 and 1915–1916 the college received $9,000 for accessory instruction as outlined in item above. It is absolutely essential that a college course such as the college of forestry is giving that men be trained in the acessory lines of English, mathematics, etc., as enumerated in the item. It would be very expensive for the college of forestry to have its own departments of English, mathematics, etc., and hire its own instructors for the entire year. Acting upon the plan carried out by the State College of Agriculture at Ithaca for similar

lines of work, the college of forestry arranges with the instructors in departments of the other colleges of the university that these men teach forestry students these accessory subjects and they are paid at the rate of eight cents per student hour. The fact that there was no appropriation for such work for the fiscal year 1916–1917, has worked hardship both upon the college and upon instructors in the university giving this work. The work is continuing right through the fiscal year 1916–1917, but nothing will be paid them when it is not of course reasonable to ask them to do the work without pay. The name of each individual receiving payment under this item in previous years and amount is not given because it varies from semester to semester. For instance, instructors in the department of mathematics in the college of liberal arts of the university may be teaching the entire 300 students of the college the first semester and the second semester may be teaching but 100 of them and a basis of payment per student hour of eight cents, which is exceedingly low, has been used because it meets the whole situation in the most economical and effective way and at the same time it follows closely the method used by the College of Agriculture at Cornell, Ithaca.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water			$500 00	$5,500 00	$5,000 00	.....
3	Printing and advertising			3,500 00	4,500 00	1,000 00	.....
4	Equipment, office, outside, motorless vehicles, motor vehicles, educational, live stock, books, laboratory and class room, engineering and general plant			12,000 00	22,500 00	10,500 00	.....
5	Office, classroom, laboratory, motor vehicles, educational, forest, forage, veterinary, general plant	$30,246 00	$47,956 00	5,000 00	12,000 00	7,000 00	.....

EXPLANATION OF ITEM NUMBERS

2. The College of Forestry building at Syracuse is 180 feet long, 66 feet wide and four stories. It is heated by separate heating plant which supplies heat only. Light, power and water are brought in from the outside; light and power supplied by the Syracuse Lighting Company and water by the city of Syracuse. This estimate as to cost of fuel, light, power and water is made after careful study of the needs of the building on the part of engineers competent to judge. The appropriation of $500 for fuel, light, power and water for 1916–1917 must have been made without considering the size or needs of the building.

3. With an increase of 25 per cent in student body there is just that increase in the use of printed matter of all kinds in the handling of he student body, such as registration blanks, laboratory outlines, etc. Furthermore, the investigative work begun by the college in 1912 is just now beginning to get results involving the printing of bulletins both upon technical and popular phases of forestry in the State.

4 For 1915–1916 the college received $21,500 for supplies and equipment and $2,400 for experimental and instructional work, a total of $23,900. This was for a student body of only about half what the college will have in 1917–1918 and for the very limited quarters which it occupied in the basement of Lyman Hall, Syracuse University. Occupying as it now does the College of Forestry building with many times the laboratory space previously occupied, there will be many times the demand for laboratory equipment and for equipment for the building generally. Furthermore, the appropriation for the equipment of the building which was half what was asked has been insufficient to give the building the needed equipment in the way of museum cases and cases for laboratory instruments. A development of the work at the ranger school and various forest stations demands increased equipment, which must be taken care of from this item.

5. As explained under item 4, the College of Forestry is now occupying the College of Forestry building, where previously it has been very seriously crowded in the basement of Lyman Hall, at Syracuse University. With several times the laboratory space and with 25 per cent increase in student body the demand of the college for supplies will more than be twice as heavy as previously. Also the increasing investigational work of the college has called for increasing supplies and because of lack of appropriations we have been unable to take care of this need in our investigational work previously.

NEW YORK STATE COLLEGE OF FORESTRY AT SYRACUSE UNIVERSITY — Concluded

MAINTENANCE AND OPERATION — *Concluded.*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials, highway, general plant			2,000 00	3,000 00	1,000 00	.....
7	Communication, freight, express, telegraph, telephone, postage, cartage			2,000 00	4,000 00	2,000 00	.....
8	Traveling expenses			4,000 00	5,000 00	1,000 00	.....
11	General plant			.....	4,500 00	4,500 00	.....
	Totals	$30,246 00	$47,956 00	$29,000 00	$61,000 00	$32,000 00	.....
	Deficiency Appropriation						
12	Contingencies. Deficiency in maintenance of the college during the fiscal year 1914–1915	.....	.....	.....	$7,157 48	$7,157 48	.....

EXPLANATION OF ITEM NUMBERS

6. Not until the fiscal year 1917–1918 will the college be called upon to maintain highway and general plant outside of what it has done at its various stations. The College of Forestry will be occupied by November 1, 1916, and will involve the maintenance of general plant and highway. The development of the stations at Chittenango and Salamanca will also call for increased materials along the above lines.

7. The development in the general educational work of the college through the State is bringing monthly an increased correspondence which means increased postage both in the sending of letters and in the sending out of bulletins. The occupation of the College of Forestry building, in which several telephones will be used will add to the telephone expense of the college during the coming fiscal year. Increasing graduates of the college as well as increased student body means the placing of these men all of which involves telegraph and telephone. The regular issuing of bulletins authorized by the board of trustees of the college has made the appropriation for 1916–1917 inadequate for the needs of the college.

8. Each year since the extension work of the college was developed in 1912, there has come increased demands upon the college for general educational work throughout the State. This has involved steady increase in traveling expense. More and more the college has put the cost of traveling expenses and sustenance upon the requesting agency and even though this has been done the demand upon the college has increased steadily. The investigative work of the college has been increased and has already produced effective results, but to carry on such work in a way that will give results to the forest students of the State there must be increased investigation on the part of the foresters of the State. This item includes not alone traveling expenses on the part of members of the faculty of the college but of the board of trustees and of special lecturers who give their services free to the college in connection with the regular college schedule.

11. During the fiscal year 1915–1916, the college received $4,800, for labor and services. This covered the labor of students at the State Forest Experiment Station and at other stations. Extra clerical services mean much in the rapidly increasing development of the college. In 1916–1917, the college had nothing under these two items very much to the injury of the work at its various stations. In a number of instances experimental work at the forest nursery has had to be abandoned for lack of funds for labor or for services. With the occupation of the College of Forestry building, mechanics and artisans will be needed for the general upkeep of the plant and with the increase in the work of the college special services will be needed such as engineers and other experts.

12. This deficiency was presented in the askings of the last year and also presented by Senator Walters but was not recognized. At the close of the last session of the Legislature bills were introduced and passed the Senate but failed to pass the Assembly. This deficiency is a definite obligation against the State and came about as a result of unexpected doubling of the student body of the college within a year's time.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Horse barn at Chittenango forest station	.....	.....	.....	.....	$4,200 00	.....
2	For construction of storehouse at the forest station at Wanakena	.....	.....	.....	.....	.....	$3,200 00
3	For construction of well at State Forest Experiment Station at Syracuse	.....	.....	.....	.....	.....	600 00
4	For repairs to buildings at State Ranger School	.....	.....	.....	.....	1,500 00	.....
	For repairs to buildings at State Forest Experiment Station at Syracuse	.....	.....	.....	.....	1,000 00	.....
5	Equipment for College of Forestry building at Syracuse	.....	.....	.....	.....	.....	25,000 00
6	Grading and landscaping grounds immediately surrounding the College of Forestry building, including walks and necessary drives	.....	.....	.....	.....	.....	2,600 00
	Totals	.....	.....	.....	.....	$6,700 00	$31,400 00

EXPLANATION OF ITEM NUMBERS

1. The Chittenango station of 113 acres is used for forest nursery purposes and for the production of hay and grain for teams at the forest stations at Syracuse and Wanakena. Besides an excellent house on the station there is nothing but a small barn, the old barn having been destroyed by fire before the property came into the hands of the college. It is absolutely essential that a barn be constructed to not only house the college teams used at the station but also grain and hay. At the present time the hay has to be stacked outside at a considerable loss. As there is no machine shed on the property, valuable machinery has to be covered temporarily when it should be put into a barn. But $4,200 is asked for a barn because the previous owner had constructed satisfactory foundation so that the foundation for the new barn is practically ready.

2. The forest station at Wanakena, which is under the direction of the State Ranger School, has three excellent buildings at the present time but the barn which accommodates the team and supplies for team is small and there is no room of any kind for storage of machinery used in the nursery and wagons, sleighs, etc. A storehouse at the station can be used to excellent advantage for instructional purposes with students and is very seriously needed.

3. The well which supplies the teamster's house on the State Forest Experiment Station has been gradually drying and in mid-summer goes entirely dry, necessitating driving the team to neighbors for water and the carrying of water for house use. The teamster's house is on a hill above the valley and a good driven well will be necessary to supply the teamster with satisfactory water.

4. Buildings occupied by the college at the State Ranger School and also State Forest Experiment Station have been used for four years by the college in most instances with no repair. Some of the buildings need shingling and painting to preserve them in proper shape. So far no appropriations have been asked by the college for repairs as it was felt that the forest nurseries and field experiments should be developed as long as the buildings were not actually suffering for lack of care. Now these stand in need of repair and money is needed.

5. This is to be original equipment for the new College of Forestry building, inasmuch as the previous appropriation for furnishings was very far from sufficient to equip the building fully for the use of the college. The college asked $70,000 for the equipment of the building and received $35,000. This has made it impossible for the college to equip in any way the 14,000 square feet of laboratory space in the basement of the building which is arranged for use as paper and pulp laboratory, acid plant and wood working laboratory. Machinery for paper and pulp plant and acid plant is expensive and cannot be touched with the appropriation already received. Both from the standpoint of instructional and investigational work, these laboratories in the basement of the College of Forestry building must be completed before the college can do the work which is expected of it.

6. For the fiscal year 1916–1917, the college received $500 under this item but this was expended almost entirely in completing necessary grading about the building so that nothing has been done in the way of planting of trees and shrubs or in the building of anywhere near permanent walks or drives. The State has made a very fine building in the Forestry Building and it is essential that it be taken care of by the right kind of walks and drives and by a reasonable improvement of grounds. For the amount asked, it is felt that the surroundings of the building could be put into satisfactory shape.

STATE SCHOOL OF AGRICULTURE AND DOMESTIC SCIENCE, DELHI

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Director, C. E. Ladd	.....	$2,500 00	$2,500 00	$3,000 00	$500 00	.....
2	Secretary and stenographer, C. B. Jordan	.....	480 00	600 00	900 00	300 00	.....
3	Bookkeeper and accountant (not appointed)	.....	.....	.....	600 00	600 00	.....
4	Treasurer, H. S. Marvin	.....	50 00	50 00	50 00	.....	.....
	Instruction						
5	Teacher of dairy manufactures, H. B. Alger	.....	1,200 00	1,200 00	1,500 00	300 00	.....
6	Teacher of animal husbandry, I. F. Hall	.....	1,200 00	1,200 00	1,500 00	300 00	.....
7	Farm superintendent and instructor, C. H. Wall	.....	1,200 00	1,200 00	1,200 00	.....	.....
8	Teacher of poultry, F. D. Brooks	.....	.....	1,200 00	1,400 00	200 00	.....
9	Teacher of biology and chemistry, W. S. Rose	.....	.....	1,200 00	1,400 00	200 00	.....
10	Teacher of home economics, Constance Badger	.....	.....	1,200 00	1,200 00	.....	.....
11	Teacher of farm mechanics, R. S. Jeffers	.....	.....	1,200 00	1,400 00	200 00	.....
12	Teacher of agronomy, J. A. Barlow	.....	.....	1,200 00	1,400 00	200 00	.....
13	Assistant in dairying, M. L. McInerney	.....	.....	750 00	1,000 00	250 00	.....
14	Assistant in home economics, Elizabeth McMartin	.....	.....	800 00	800 00	.....	.....
15	Teacher of horticulture, P. R. Young	.....	.....	900 00	1,200 00	300 00	.....
16	Assistant in animal husbandry, H. L. Vaughn	.....	.....	900 00	1,000 00	100 00	.....
	Care of Buildings						
17	Janitor and engineer, J. F. Regan	.....	900 00	900 00	900 00	.....	.....
18	Temporary janitor services	.....	1,651 30	300 00	600 00	300 00	.....
19	Laborer, W. S. Andrews			600 00	600 00	.....	.....
20	Mechanic and carpenter, 150 days at $3.50			.....	525 00	525 00	.....
	Farm						
21	2 teamsters: H. B. Chichester, Edmund Shultis			1,200 00	1,200 00	.....	.....
22	Laborers (not to exceed 6)			.....	1,800 00	1,800 00	.....
	Totals	.....	$9,181 30	$19,100 00	$25,175 00	$6,075 00	.....

EXPLANATION OF ITEM NUMBERS

1. The board of control consider that Dr. Ladd should have this amount of increase because of the amount of work and the quality of the work which he is doing. In order to hold in the service a man of Dr. Ladd's educational qualifications, a salary must be paid sufficient to compete with the opportunities offered at other institutions.

2. Entered civil service in present position December 27, 1915. Miss Jordan was appointed to this position at a very low salary with the expectation that as the work increased and as she developed a knowledge of the work the salary would be increased accordingly. The work has doubled since she entered this position and she is fulfilling the duties of both secretary and stenographer very capably.

3. An absolute necessity in order to keep a record of the expenditures of the school and to keep business records of the various departments.

5–16. Increases are asked for Nos. 5, 6, 8, 9, 11, 12, 13, 15, 16. Teachers of agriculture in high schools are receiving better salaries than this school now pays. Nearly all of the other special schools in agriculture pay larger salaries than does the Delhi school. In order to obtain and to keep men of the calibre demanded for this type of school and work, increased salaries must be paid or the school must hire poorly trained teachers. A larger increase is asked for Mr. Alger and Mr. Hall, as they entered the work in September, 1915, and have come to be invaluable to the school. An increase for these men was requested last year but not granted.

18. The building space requiring janitor service and the heating plant to be cared for will be twice as great in 1917–1918 as in 1916–1917.

20. Necessary for repair work about buildings and for the installation of various pieces of built-in equipment, such as bacteriology desks, etc.

22. Needed for the increased area of farm land, the increased flock of poultry and the increased herd of cows. The school is very short of labor at the present time and must have more labor if the plant is to be handled efficiently.

*School not in operation.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915 *	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Food	.....	.....	.....	.....	.....	.....
2	Fuel, light, power and water	.....	$474 83	$1,500 00	$1,500 00	.....	.....
3	Printing and advertising	.....	327 55	600 00	900 00	$300 00	.....
4	Equipment	.....	7,403 15	5,000 00	6,500 00	1,500 00	.....
5	Supplies	.....	1,662 71	5,000 00	5,000 00	.....	.....
6	Materials	.....	45 99	.....	400 00	400 00	.....

EXPLANATION OF ITEM NUMBERS

* School not in operation.

3. The amount for the present year is insufficient and the increase of $300 will be necessary to pay for the increased printing and advertising necessary for 1917–1918, as well as to make up the amount which experience now shows should be available for the present year.

4. This fund is to cover the equipment of the old academy building which has been given to the school. No appropriation has ever been made for the equipment and furniture to be installed in this building.

6. Lack of an appropriation under this head for 1916–1917 causes great hardship in preventing the school from purchasing necessary farm materials, such as posts, tile, lumber, etc.

STATE SCHOOL OF AGRICULTURE AND DOMESTIC SCIENCE, DELHI — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures		Appropriation 1916-1917	Requested for 1917-1918	Comparison	
		1914-1915 *	1915-1916 Nine months and outstanding obligations			Increase	Decrease
7	Communication	.....	$188 95	$100 00	$500 00	$400 00	.....
8	Traveling expenses	.....	491 16	1,000 00	1,000 00	.....	.....
9	Fixed charges and contributions	.....	.....	.....	.....	.....	.....
10	Rent	.....	315 00	500 00	500 00	.....	.....
11	General plant service	.....	11 60	1,000 00	400 00	.....	$600 00
	Totals	.....	$10,920 94	$14,700 00	$16,700 00	$2,600 00	$600 00

EXPLANATION OF ITEM NUMBERS

7. Due to the newness, a mistake was made in the amount requested under this head for 1916-1917. The amount requested for 1917-1918 will be necessary as now shown by the school experience.

*School not in operation.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Administration building and heating plant	.....	.....	.....	.....	.....	$125,000 00

EXPLANATION OF ITEM NUMBERS

1. Only one building has been built by the State at the Delhi agricultural school aside from the barn and henhouses. This one building, the dairy building, is devoted almost entirely to laboratory work, largely to dairy manufacturing. Its amount of class room space is very small. There is only one small office in the entire building. At the present time the building is over-crowded with students. If an appropriation is made for a new building during the 1917 session of the legislature, the present rate of increase in students would mean that this new building would be needed long before it could be completed. A small part of this increase in students can be cared for in the old academy building, which is now being repaired. The old academy building, however, will be devoted very largely to home economics work and is so located away from the rest of the school group that it is difficult to use it for class purposes in the general agricultural course. The school at present is doing a large amount of business annually without adequate office facilities. It has a rapidly increasing enrollment without sufficient class room space for its students. Whenever farmers' meetings or public meetings are held, the largest room is insufficient to hold the people who attend. In order to increase the school efficiency, to provide adequate facilities for the instruction of an increasing enrollment of students, to provide for necessary class room and office space, a general administration, classroom and assembly building should be constructed at the earliest possible date.

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Director of school and farm, head of extension service, A. A. Johnson	$5,000 00	$5,000 00	$2,700 00	$5,000 00	$2,300 00	.....
2	Secretary of school and assistant to secretary of board of trustees, Kathleen Walsh	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
3	Bookkeeper	1,020 00	1,200 00	.....	1,200 00	1,200 00	.....
4	Stenographer, Mary McCabe	900 00	900 00	900 00	900 00	.....	.....
5	Stenographer, extension service	900 00	900 00	.....	900 00	900 00	.....
	Instructional						
6	Head of department of dairying and animal husbandry, vacant	2,400 00	2,400 00	2,000 00	2,400 00	400 00	.....
7	Head of department of farm crops and soil fertility, H. F. Button	.....	2,400 00	2,000 00	2,400 00	400 00	.....
8	Head of department of vegetable gardening and fruit growing, W. B. Nissley	2,000 00	2,000 00	2,000 00	2,400 00	400 00	.....
9	Head of department of academic subjects and elementary sciences, U. J. Marra	.....	2,400 00	2,000 00	2,400 00	400 00	.....
10	Head of department of farm mechanics, vacant	.....	2,000 00	1,500 00	2,400 00	900 00	.....
11	Instructor in poultry husbandry, D. B. Grienberg	.....	.....	1,800 00	1,800 00	.....	.....
12	Instructor in vegetable gardening and fruit growing, L. R. Hartill	.....	.....	1,200 00	1,350 00	150 00	.....

EXPLANATION OF ITEM NUMBERS

1. Restoration of original contract salary.

2. Combines work of secretary of school and that of clerical and stenographic work for board of trustees, committee reports, minutes of meetings, records, etc.

3. Restoring old position. The attempt to have this work done by the present office help has been very unsatisfactory, on account of the large amount of office work to be done. It has therefore been very difficult to fully comply with State regulations.

5. Restoring old position. Besides the large amount of routine work required in the extension service, a great amount of correspondence is required, approximately 3,500 personal and 7,000 circular letters having been written in this department in one year.

6. Position vacant since August 1, 1916, as we cannot obtain and retain a competent man to fill the position at $2,000. Request restores original salary.

7. Restoring original salary. We cannot retain a competent man to fill this position at $2,000.

8. The work of the departments of vegetable gardening and pomology have been combined in the above department, thus increasing the responsibilities of the department head and bringing about a saving to the State.

9. Restoring original salary. We cannot retain a competent man to fill this position at $2,000.

10. Position vacant since September 1, 1916, as we cannot obtain and retain a competent man to fill the position at $2,000. All of the mechanical instruction given at the school has been combined, forming the above department, and changing the title of the position from "Instructor in Farm Mechanics" to "Head of Department of Farm Mechanics." This concentration of the work increases the responsibilities of the department head, but saves money to the State.

11. Besides his regular instructional work, this instructor is now doing extension work, which was formerly done by "extension instructor in poultry husbandry."

12, 13. Instructors are given a low salary at the beginning of their work at the school, in order that they may be given slight increases in recognition of ability. The increase indicated is necessary in order that we may retain present competent incumbent.

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Instructional — Concluded						
13	Instructor in farm crops and soil fertility, B. E. Ely	.....	.....	$1,200 00	$1,350 00	$150 00	.....
14	Instructor in vegetable gardening	.....	.....	.....	1,200 00	1,200 00	.....
15	Instructor in farm mechanics	.....	.....	.....	1,200 00	1,200 00	.....
16	Instructor in agricultural chemistry and physics	.....	.....	.....	1,200 00	1,200 00	.....
17	Librarian, instructor in library methods, Mary Nathanson	.....	$1,140 00	850 00	1,000 00	150 00	.....
18	Laboratory instructor in farm management, F. O. Ohm	.....	1,500 00	1,200 00	1,200 00	.....	.....
19	Laboratory instructor, animal husbandry, Wm. Ryan	.....	.....	900 00	840 00	.....	$60 00
20	Field instructor, J. Andrews	.....	.....	900 00	840 00	.....	60 00
21	Field instructor, L. Whaley	.....	.....	780 00	780 00	.....	.....
22	Field instructor, F. Trecartin	.....	.....	780 00	780 00	.....	.....
23	Field instructor, Frank Mann	.....	.....	780 00	780 00	.....	.....
24	Field instructor	.....	.....	.....	780 00	780 00	.....
	Extension Service						
25	Extension instructor	.....	.....	.....	1,500 00	1,500 00	.....
26	Extension instructor, J. C. Hungerford	.....	1,300 00	1,200 00	1,300 00	100 00	.....
27	Extension instructor, vacant	.....	.....	1,200 00	1,200 00	.....	.....
28	Canning demonstrator, M. E. Dillard	.....	750 00	750 00	750 00	.....	.....
	Care of Buildings and Grounds						
29	Head janitor, Wm. H. Allen	.....	.....	1,020 00	780 00	.....	240 00
30	Assistant janitor, Thos. Chadwick	.....	.....	780 00	720 00	.....	60 00
31	Assistant janitor, T. Herrick	.....	.....	720 00	720 00	.....	.....
32	Chief engineer, F. S. Whitman	.....	1,500 00	1,500 00	1,500 00	.....	.....
33	Assistant engineer, Geo. Munro	.....	1,020 00	1,020 00	1,020 00	.....	.....
34	Assistant engineer, W. E. Broderick	.....	1,020 00	1,020 00	1,020 00	.....	.....
35	Laborer, L. Rasmussen	.....	660 00	560 00	660 00	100 00	.....
36	Laborer, P. Devine	.....	660 00	560 00	660 00	100 00	.....
37	Laborer, W. Heitzmann	.....	660 00	560 00	660 00	100 00	.....
38	Laborer	.....	.....	.....	780 00	780 00	.....
39	Gardener, Thomas J. Evans	.....	1,080 00	1,080 00	1,080 00	.....	.....
40	Laborer to assist gardener	.....	.....	.....	660 00	660 00	.....
41	Carpenter, W. R. H. Andrews	.....	1,080 00	1,080 00	1,080 00	.....	.....
	Totals	$13,420 00	$33,070 00	$38,040 00	$52,690 00	$15,070 00	$420 00

EXPLANATION OF ITEM NUMBERS

14–16. New positions. These additional instructors are needed to meet the demand for instruction of the large number of students who will be admitted at the beginning of the new fiscal year.

17. The school library has been made a government depository to receive all government publications. In order that students and the general public may be given the advantages of these publications, the material must be carefully catalogued and cared for, and only a thoroughly reliable, capable person can do this work. It is therefore necessary to request $1,000 per year.

20. A competent man has been obtained for this work for less than $900.

24. New position. Owing to the increased number of students, this new field instructor is necessary.

25. New position. This person is to have charge of the forming of boys' and girls' clubs. This work is similar to that adopted by the United States Department of Agriculture.

26. Restoration of original salary.

27. Difficult to fill position at $1,200.

28. Part time only.

29. It has been possible to obtain a competent man for this work at $780 per year.

30. It has been possible to obtain a competent man for this work at $720 per year.

35–37. Restoration of original salaries.

38. New position. This person is to do plumbing work and work at the sewage disposal plant, which is located at some distance from the heat, light and power plant.

40. New position.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures* 1914–1915	Expenditures* 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, power and water	$274 96	$2,247 91	$5,000 00	$6,000 00	$1,000 00	.....
2	Printing and advertising	179 04	207 16	740 00	2,500 00	1,760 00	.....
3	Equipment	5,812 27	21,068 26	3,000 00	9,000 00	6,000 00	.....
4	Supplies	2,033 21	2,179 95	3,000 00	5,000 00	2,000 00	.....
5	Traveling expenses	1,894 91	1,032 19	1,000 00	2,000 00	1,000 00	.....
6	Communication	1,272 96	1,342 07	1,000 00	1,600 00	600 00	.....
7	General plant service	.....	142 65	100 00	200 00	100 00	.....
8	Contingencies	182 44	559 60	1,500 00	2,500 00	1,000 00	.....
9	Repairs	.....	.....	250 00	.....	.....	$250 00
	Totals	$11,649 79	$28,779 79	$15,590 00	$28,800 00	$13,460 00	$250 00

EXPLANATION OF ITEM NUMBERS

* Expenditures were not classified and itemized as shown above until school opened March 1, 1916.

1. Increase due to advance in cost of fuel and delivery of same, also additional plant to be heated.

2. An agricultural educational institution which employs specialists along various lines of agriculture is not doing its maximum amount of good unless it calls upon its specialists to write articles and bulletins along their particular lines, for general distribution. While there is no particular person engaged for

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE — Continued

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

this work at this institution, it may be a possible by-product which should be utilized. There is a great demand for information pertaining to the peculiar conditions of agriculture in lower New York State, and this demand may be satisfied if the amount requested for printing is allowed.

3. For school in general, $5,000. The school opened with first-year students only. At the beginning of each year additional students will be admitted, until the maximum capacity has been reached. With additional students at the school, additional equipment will be needed. As the school is of the practical type, more live stock, farm machinery, orchard trees and other stock plants, as well as scientific apparatus and library reference books, will be required. For furnishing and equipping refectory, $4,000. The refectory or common dining-room and kitchen, as planned, is a building which could undoubtedly be constructed and ready for use in a comparatively short time after money for same is received. It would therefore be necessary to have money appropriated for equipping this building in a modern way with labor-saving devices and other necessary furniture.

4. As this item covers all supplies used at the school, including seeds, fertilizers, etc., used on the farm, as well as laboratory materials, feed for animals, etc., the additional amount requested is needed to meet the demand incident to the increase in the number of students at the school.

5. The increase requested is necessary to meet the demand for extension service. All the teachers at the school are called upon to give instruction away from the school, in the form of lectures and demonstrations, usually evenings, when class work has been completed. Because of good train service, agricultural information may be brought to a great number of persons at a low cost. From March 1, 1916, the opening of the school to students, to July 1, 1916, four months, 19,522 persons were addressed or visited through extension service. The increase in amount allowed for traveling expenses will make possible fuller utilization of abilities of members of the faculty.

6. The increase requested in this item is proportionate with the increase of the activities of the school in the dissemination of agricultural literature and the natural increase in communication due to increased number of students.

7. Increase required to meet demands due to growth of institution.

8. Unforeseen contingencies arise continually, and it is unsafe to operate an institution without safeguarding continuity of operation by having a contingency fund. Increase is due to increase in activities of the school.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Cow barn	.....	.....	.....	.....	.....	$7,000 00
2	Storage sheds	.....	.....	.....	.....	.....	3,000 00
3	Refectory	.....	.....	.....	.....	.....	25,000 00
4	Three dormitories	.....	.....	.....	.....	.....	150,000 00
5	Classroom, laboratory and lecture-room building	.....	.....	.....	.....	.....	75,000 00
6	Greenhouses	.....	.....	.....	.....	.....	5,000 00
7	Campus lighting system	.....	.....	.....	.....	.....	5,000 00
8	Gas system	.....	.....	.....	.....	.....	1,000 00
9	Fire-alarm system (cables to contain wires for class bells, clocks and telephones)	.....	.....	.....	.....	.....	.....
10	Three homes for employees, $3,000 each	.....	.....	.....	.....	.....	9,000 00
11	Roads, walks and grading	.....	.....	.....	.....	.....	10,000 00

12	Chicken-houses and yards	.....	.....	.....	.....	.....	3,000 00
13	Heat for Mott house	.....	.....	.....	.....	.....	700 00
14	Repairs	.....	.....	.....	.....	$1,500 00	.....
	Totals	.....	.....	.....	.....	$1,500 00	$293,700 00

EXPLANATION OF ITEM NUMBERS

1. At present the cows of the institution are kept in old, dangerous barns, which were on the premises when the land was purchased. These barns are naturally unsuited to the production of sanitary milk. Furthermore, they cannot house the number of cows kept on the school farm. It is proposed to build a strictly farmers' barn, which farmers may pattern after when they wish to build, rather than spend an excessive amount of money for a fancy barn, as is often built at agricultural schools and colleges.

2. Storage sheds are absolutely necessary to protect the farm machinery and other equipment of the school. At present it is impossible to properly care for the material referred to.

3. It is proposed to build one central dining-room and kitchen instead of separate dining-rooms and kitchens in the dormitories. By centralizing all of these activities and providing necessary storage room, etc., in one building, cost of room and board to students will be greatly reduced. At present the temporary dining-room and kitchen are located in the heat, light and power plant, and are overcrowded. This space is required for the farm mechanics instruction at the school, and is entirely unsuited for a dining-room and kitchen.

4. At present it is impossible to give dormitory accommodations to all students, even though one of the larger farm-houses has been turned into a dormitory. The practical type of instruction given requires that students be at the barns before six o'clock in the morning, and before and after six o'clock in the evening. This makes it impossible for students to commute and do all of the required work. The success of this practical instruction is largely based on the dormitory accommodations which can be provided for students. It is proposed to build three dormitories similar to the one already built. These dormitories will accommodate about sixty students each. The location for these buildings has been indicated on the block plan prepared by the State Architect, and the systems, such as heat, light, sewer and water supply, are installed ready for connection to these buildings. An increase has been requested over the cost of the dormitory already built, on account of increased cost of material and construction work.

5. This building is needed to house the departments of dairying and animal husbandry, marketing and co-operation, academic subjects and elementary sciences, as well as the library, assembly room and general offices. At present the work of some of these departments is conducted in the buildings already constructed, but as attendance at the school is increasing rapidly, the present accommodations for instructional work will be outgrown by the spring of 1917. If appropriation for this building is made at this session of the Legislature, the building will not be available for use until the summer or fall of 1918. By that time the present enrollment will have been trebled, and naturally the demand for accommodations will increase proportionately. At present, October, 1916 there is no classroom or lecture room large enough for assembly purposes, making it impossible to have all students present at assembly at one time, also making it impossible to accommodate large gatherings of farmers at institutes, farmers' courses, etc. At present the biology laboratory is used as a library. This room will be needed for instructional purposes in the spring of 1917. While this use of the laboratory as library has made it possible to economize in space for the first year, it will not serve the purpose beyond the spring of 1917, because of the growth of the library and the fact that it has been made a United States government depository for all government publications, necessitating a large amount of space for this work alone. Being of the practical type, text-books are not such an important part of a student's equipment at this school as in the average school, but reference books are used extensively, thus increasing the importance of the library.

6. A large number of students attending the school wish to specialize in gardening of various kinds, both in the fields and under glass. The school is located in a section of the State where greenhouse agriculture is a prominent occupation. The greenhouses will be used by three departments of the school for demonstrational work.

7. As the students live on the school grounds, their activities are carried on in the various buildings, and on the campus evenings. The lighting of the campus is, therefore, as important as the lighting of the streets in a village. The buildings and school property may be easily protected by proper campus lighting. Disciplining of students is also facilitated by proper system of lighting. As the institution generates its own electricity, the cost of lighting the campus will be very small.

8. At present there is no gas for use in the laboratories of the school, which is absolutely necessary. High-pressure gas mains have been run in on the school campus for some distance, and can be extended to the laboratories for the amount indicated.

9. In case of fire the institution must rely upon its employees and students for fire protection. As the school is about two miles from the nearest village, it is necessary that a fire-alarm system be provided in order that students and employees may be promptly called from their duties in various parts of the campus to give their aid. In laying these wires this fire-alarm system is to include class bells, clocks and telephone wires, which would be contained in the same cable.

10. At present employees of the school, with very few exceptions, are obliged to live in the village of Farmingdale, over two miles from the school, or in nearby villages. Under these conditions the school does not get as much of the services

NEW YORK STATE SCHOOL OF AGRICULTURE ON LONG ISLAND, FARMINGDALE — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

of the employees as would be the case if they were housed on the school grounds. If houses were placed in convenient places about the school farm they would act as outposts and give alarms of damaging forest fires, which are very numerous on the island. This would also reduce damages likely to occur from other sources.

11. At present there are no graded roads on the campus. Ungraded roads which are used lead only to the center of the campus, but do not permit of heavy traffic to the heat, light and power plant and other buildings and various parts of the school farm. This makes the hauling of coal, farm products and other commodities difficult and expensive. It also makes it impossible for a large number of automobiles and other vehicles to drive in on the school grounds to see the work that is being done. As the school is of the practical type, students are continually driving teams with various farm machinery, the difficulty of which is greatly increased by the absence of proper roads. Large areas of excavated material from the original buildings still remain to be moved, requiring a considerable amount of grading. A good system of walks is needed in order that students, who divide their time among the lecture-rooms, laboratories, fields, orchards and barns, may reach the various parts of the campus promptly, without unnecessary walking in mud, etc., and carrying an excess amount of dirt to the buildings, as well as endangering health by walking on damp, soggy roads, caused by excessive amount of morning dew on Long Island and rain storms. Amount of janitorial work will be reduced by a good system of roads and they will also help to preserve the buildings.

12. New York city used during the year $25,000,000 worth of poultry products, exclusive of eggs, and $30,000,000 worth of eggs. In other words, New York city pays about $55,000,000 annually for its poultry supplies. This increases in the vicinity of New York city the poultry industry, which is already highly developed. The present facilities at the school for the practical and successful teaching of poultry husbandry are not in keeping with the importance of the subject and the demand for the instruction. Three thousand dollars will make it possible to build much needed chicken-houses and yards and give important instruction along the lines of poultry husbandry.

13. One of the large farmhouses (Mott house) which is now used as a dormitory has no provision for heating except by stoves. Twenty-four students are housed in this building, and it is very necessary that a furnace be installed in order to provide the necessary amount of heat in the rooms, as well as to reduce the danger of fire, which is apt to be caused by students handling stoves in the different rooms. Students are in their rooms a very short time during the day, consequently stoves would not receive the attention from students that they require.

14. This amount is requested in order that, should an emergency arise, there might be sufficient funds appropriated to meet it.

SCHOHARIE STATE SCHOOL OF AGRICULTURE AT COBLESKILL

PERSONAL SERVICE

Item No	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Director, H. B. Knapp	.....	.....	$2,700 00	$3,000 00	$300 00	.....
2	Stenographer, Alma Bauer	.....	.....	800 00	800 00	.....	.....
	Instruction						
3	Instructor, animal husbandry, S. G. Judd	.....	.....	1,800 00	2,000 00	200 00	.....
4	Instructor, agronomy, F. W. Lathrop	.....	.....	1,500 00	1,700 00	200 00	.....
5	Instructor, botany and fruit growing, N. C. Rogers	.....	.....	1,500 00	1,600 00	100 00	.....

6	Instructor, English, history and arithmetic, Gerald Tingue	.....	.....	1,500 00	1,300 00	.....	$200 00
7	Instructor in veterinary science and veterinarian, vacant	.....	.....	1,000 00	1,000 00	.....	.....
8	Instructor, poultry husbandry	.....	.....	.....	1,500 00	1,500 00	.....
9	Instructor, home economics	.....	.....	.....	1,500 00	1,500 00	.....
10	Instructor, vegetable gardening and greenhouse practice	.....	.....	.....	1,500 00	1,500 00	.....
11	Instructor, shop work	.....	.....	.....	1,200 00	1,200 00	.....
12	Instructor, bacteriology and chemistry	.....	.....	.....	1,200 00	1,200 00	.....
13	Assistant in dairying	.....	.....	.....	1,000 00	1,000 00	.....
14	Assistant in home economics	.....	.....	.....	1,000 00	1,000 00	.....
	Care of Buildings						
15	Janitor, Charles Marks	.....	.....	600 00	800 00	200 00	.....
16	Watchman, vacant	.....	.....	600 00	600 00	.....	.....
	Farm and Institutional Service						
17	Farm superintendent and assistant in agronomy, J. J. Steacy	.....	.....	1,000 00	1,200 00	200 00	.....
18	Teamster, two, Leonard Lum, vacant	.....	.....	1,200 00	1,200 00	.....	.....
19	Laborers, two, Clifford Shafer, Lynden Shafer	.....	.....	(3) 1,500 00	(2) 1,120 00	.....	380 00
20	Other laborers needed including students, artisans, mechanics, etc.	.....	.....	750 00	750 00	.....	.....
	Totals	.....	.....	$16,450 00	$25,970 00	$10,100 00	$580 00

EXPLANATION OF ITEM NUMBERS

NOTE.— No figures are available for comparison with previous years, because institution was not in operation until present fiscal year. The farm was maintained from general appropriation of $5,000.

1. Professor Knapp was engaged beginning April 1, 1916, at $3,000 per annum, and was paid at that rate from maintenance fund until July 1, 1916. He left his previous position at College of Agriculture with the understanding that he was to receive that amount. No residence is provided with this position.

3. Instructors cannot be retained in this school for less than farm bureau men of equal ability are receiving. Livestock farming is the most important industry of the section and a strong man is needed.

4. Mr. Lathrop is a remarkably efficient teacher and worker with boys. On the basis of ability, experience and the importance of his work he should receive this increase.

5. The increase is requested for reasons given above.

6. Teachers of academic subjects are more easily obtained than teachers of agricultural subjects.

7. The work in veterinary medicine is not given until the second year of the course. Additional instruction requested. During the first year of the school, with only the entering class of students, a minimum number of instructors was requested. With two classes of students, with a larger enrollment and with the establishment of a course in home economics for which there is great demand, a larger teaching staff is needed.

15. With the completion of the new buildings engineering ability becomes a matter of supreme importance. Such ability cannot be purchased for $600.

16. No one found who will accept.

17. This position calls for teaching knowledge and ability as well as ability to handle men.

18. One vacant; not needed until spring of 1917, when farm operations will be undertaken on a larger scale.

19. It will be easier and more satisfactory to have two laborers at $1,120 than three at $1,500. Dependable labor cannot be secured at present at $500 per year.

SCHOHARIE STATE SCHOOL OF AGRICULTURE — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, power and water	.....	.....	$1,400 00	$1,600 00	$200 00	.....
2	Printing	.....	.....	500 00	500 00	.....	.....
3	Advertising	.....	.....	.....	500 00	500 00	.....
4	Equipment	.....	.....	2,050 00	3,000 00	950 00	.....
5	Live stock	.....	.....	5,000 00	2,000 00	.....	$3,000 00
6	Supplies	.....	.....	3,700 00	3,500 00	.....	200 00
7	Traveling expenses, director, trustees, teachers, lecturers, etc.	.....	.....	1,000 00	1,000 00	.....	.....
8	Communication, freight, express, postage, telephone and telegraph	.....	.....	600 00	600 00	.....	.....
9	Rent	.....	.....	100 00	100 00	.....	.....
10	Contingent and miscellaneous	.....	.....	1,000 00	1,000 00	.....	.....
	Totals	.....	.....	$15,350 00	$13,800 00	$1,650 00	$3,200 00

EXPLANATION OF ITEM NUMBERS

NOTE.— Figures for previous years not available since institution was not in operation.

1. The completion of dairy building will require more fuel, power and light.

3 A certain amount of publicity is essential to the success of the school and to the rendering of the greatest possible service to the farmers of eastern New York State.

4. Dairy building $500 00
   Home economics building 1,000 00
   Shop work and farm mechanics 500 00
   Farm and graden 500 00
   Books and general 500 00

5. Horses $500 00
   Cattle 700 00
   Hogs and sheep 500 00
   Poultry 300 00

6. Forage and veterinary $1,000 00
   Office 200 00
   Educational 1,000 00
   Refrigerating 300 00
   Agricultural and general plant 1,000 00

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Home economics building	.....	.....	.....	.....	.....	$42,000 00
2	Propagating house and greenhouse range	.....	.....	.....	.....	.....	10,000 00
3	Hog house	.....	.....	.....	.....	.....	1,000 00
4	Poultry house	.....	.....	.....	.....	.....	500 00
5	Grading about building and construction of roads through grounds	.....	1916 $2,000 00	.....	$1,500 00	.....	4,500 00
6	Outside sewers for water and electric lights	.....	.....	.....	.....	.....	6,500 00
	Totals	.....	$2,000 00	.....	$1,500 00	.....	$64,500 00

EXPLANATION OF ITEM NUMBERS

1. No facilities are provided at present for the teaching of home economics. The present building and that under construction are inadequate and unadapted for this work. The demand is as great for instruction in home economics as in agriculture.

2. The work in vegetable gardening and floriculture has been deferred until 1917–1918, because of entire lack of facilities. The location of the school is good for instruction in these subjects; students who desire to pursue them are already enrolled and the demand must be met during the year 1917–1918.

3. No building of any sort is now provided for this purpose.

4. No building of any sort is now provided for this purpose.

5. The grading in front of the main building is completed but the quadrangle has not been graded nor roads constructed.

STATE FAIR COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Five commissioners, $2,000 each	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	Secretary, Albert E. Brown	3,500 00	4,000 00	4,000 00	4,000 00	.....	.....
3	Treasurer, M. E. Monahan	2,500 00	3,000 00	3,000 00	3,000 00	.....	.....
4	Superintendent, Edw. G. TenEyck	2,500 00	2,500 00	3,000 00	3,000 00	.....	.....
5	Gardener, Roger Nash	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
6	Race secretary, Harry S. Nealley	900 00	900 00	1,200 00	1,200 00	.....	.....
7	Horse show secretary, William S. Blitz	750 00	750 00	750 00	750 00	.....	.....
8	Wages, temporary	14,631 81	12,530 18	10,900 00	14,800 00	$3,900 00	.....
	Totals	$35,981 81	$34,880 18	$34,050 00	$37,950 00	$3,900 00	.....

EXPLANATION OF ITEM NUMBERS

1. Charles A. Wieting, Fred B. Parker, Edw. B. Long, Calvin J. Huson, W. Averell Harriman.

8. Increased number of laborers, carpenters, etc., required on account of rearranging grounds and buildings.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing prize lists, catalogues, etc	$2,153 41	$2,379 80	$1,500 00	$2,000 00	$500 00	.....
2	Advertising space in newspapers, bill boards, etc	14,409 27	14,178 69	10,480 00	15,000 00	4,520 00	.....
3	Equipment motorless vehicles, machinery, tools, poultry coops	.....	2,050 00	2,050 00	1,600 00	.....	$450 00
4	Supplies, motor vehicles, forage and general plant	.....	1,900 00	1,900 00	2,500 20	600 20	.....
5	Materials, lumber, hardware, plumbing, electric supplies, sewer pipe and general plant	2,447 46	7,000 36	2,550 00	8,000 00	5,450 00	.....
6	Hired horses and vehicles	.....	.....	500 00	500 00	.....	.....
7	Traveling expenses of State Fair Commission	2,850 62	2,653 24	2,000 00	2,000 00	.....	.....
8	Communications, telephone rentals, tolls and postage	1,338 49	1,059 13	.....	1,500 00	1,500 00	.....
9	Fixed charges and contributions, premiums for 1917 fair	48,232 30	55,165 22	50,000 00	55,000 00	5,000 00	.....
10	Rent of offices	1,450 00	1,450 00	1,450 00	1,450 00	.....	.....
11	Painting buildings on fair grounds	4,746 65	.....	.....	3,000 00	3,000 00	.....
12	Expense in connection with exhibits of State institutions	4,267 23	5,521 20	4,300 00	5,000 00	700 00	.....
13	Parade display expenses	.....	2,500 00	2,500 00	2,000 00	.....	500 00
	Totals	$81,895 43	$95,857 64	$79,230 00	$99,550 20	$21,270 20	$950 00

EXPLANATION OF ITEM NUMBERS

1. Increased quantity of prize lists and printed matter for public distribution.
2. To more thoroughly advertise the fair and give publicity thereto.
3. More equipment needed.
4. Less supplies needed.
5. Increased amount of material required on account of re-arranging grounds and buildings.
8. Annual telephone rentals and postage for communications.
9. Necessary to pay awards equal to other prominent fairs and expositions.
11. Buildings weather beaten and badly in need of painting.
12. To make proper displays, at least amount requested is necessary.
13. Reduced cost of parade.

STATE FAIR COMMISSION—Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Improvements and repairs	.....	.....	.....	.....	$50,000 00	.....
2	Horse barns	.....	.....	.....	.....	.....	$200,000 00
3	Horticultural building	.....	.....	.....	.....	.....	200,000 00
	Totals	.....	.....	.....	.....	$50,000 00	$400,000 00

EXPLANATION OF ITEM NUMBERS

1. Made necessary on account of changes in ground plan, locations of buildings, changes in present water, electric and sewer systems, and additions thereto, all in conformity with the general permanent plan being worked out.
2. For construction of a fireproof barn, with accommodations for stabling and exhibiting 800 head.
3. For construction and equipment of a horticultural building for the proper exhibition of fruits, farm produce, flowers, including proper cold storage, rooms and refrigeration.

DEFENSIVE

ADJUTANT GENERAL'S OFFICE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	For payment for services of The Adjutant General and employees in The Adjutant General's office.						
	The Adjutant General's Office, Albany — Administration — General						
	Salaries, regular:						
1	Adjutant General	$5,500 00	$5,500 00	$5,500 00	$6,000 00	$500 00	.....
2	Senior stenographer, Bertha Fischel	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
3	Assistant adjutant general, Edward V. Howard	3,000 00	3,000 00	3,000 00	4,000 00	1,000 00	.....
4	Assistant adjutant general, vacancy	.....	.....	.....	2,700 00	2,700 00	.....
5	Assistant adjutant general, vacancy	.....	.....	.....	2,600 00	2,600 00	.....
6	Senior clerk, H. Langdon Butler	1,700 00	1,700 00	1,700 00	2,000 00	300 00	.....
7	Stenographer, Thomas J. McEnaney	900 00	900 00	900 00	1,000 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

1. An increase of $500 is requested in the salary of The Adjutant General. The amount of $5,500 is now prescribed by Military Law, chapter 18, and to warrant this increase an amendment of the Military Law will be necessary. It is proposed to submit an amendment whereby the compensation of The Adjutant General will be prescribed as the pay and allowances of a brigadier general in the regular army. The Adjutant General is given the grade of brigadier general and should have the pay of such grade. At the time the Military Law was adopted providing the allowance of $5,500, the strength of the guard was approximately 15,000. Today it has increased to approximately 25,000. The salary at present provided is altogether inadequate for the work and responsibility involved in the administration of this important department of the State government. The amendment suggested would make the salary of The Adjutant General $6,000.

2. Miss Fischel carried as senior stenographer is an expert stenographer of the first class and serves in this capacity as well as secretary to The Adjutant General. During the last five months she has been required continuously to work overtime on evenings and Sundays for which no extra compensation can be allowed. She acts as official reporter in investigations and hearings required in the determination of pensions and pay and care claims provided by the Military Law. She reported the testimony in the Klein investigation in which forty-nine witnesses were examined and more than 900 folios of testimony were taken and then personally transcribed the stenographic notes. The usual and customary charge for such work would have been approximately at the rate of twenty-five cents per folio, and for this work alone would have been entitled to extra compensation of at least $250.

NOTE.— The totals in columns, "Salary 1914–1915" and "Salary 1915–1916," can scarcely be used for comparison for reason that amounts have necessarily been omitted where they did not apply to the present incumbent, although the positions were filled during the period; likewise, where increases appear it does not represent an increase in the total appropriation, but vacancies occurred and were filled by the older employees and new employees placed on the pay-roll at the lesser rate. But one actual appropriated increase appears during the period covered by this statement.

NOTE.— The reasons for the increases asked for in the salary list, are on account of the great increase in work of the department consequent upon the increase in strength of the national guard and naval militia and additional requirements imposed by the enactment of the National Defense Act of June 3, 1916. The

ADJUTANT GENERAL'S OFFICE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Personnel Division						
	Salaries, regular:						
8	Assistant to The Adjutant General, Edward J. Westcott	$2,700 00	$2,700 00	$2,700 00	$3,000 00	$300 00	.....
9	Clerk, William H. Burton, Jr	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Clerk, George F. Rugge	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
11	Clerk, John A. B. Stillings	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
12	Clerk, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
13	Clerk, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
14	Stenographer, Barbara W. Vrooman	900 00	900 00	900 00	1,200 00	300 00	.....
15	Stenographer, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
	Finance Division						
	Salaries, regular:						
16	Chief clerk, Henry P. Piers	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
17	Senior clerk, George W. Peppard	1,400 00	1,500 00	1,500 00	1,500 00	.....	.....
18	Accountant, J. Frank Kerwin	1,400 00	1,500 00	1,500 00	2,000 00	500 00	.....
19	Senior clerk, Burton H. Mull	1,200 00	1,400 00	1,400 00	1,800 00	400 00	.....
20	Senior clerk, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
21	Bookkeeper, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
22	Bookkeeper, John H. Stebbins	.....	.....	1,200 00	1,200 00	.....	.....
23	Senior stenographer, Andrus H. Kidder	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
24	Stenographer, Josephine Hartigan	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
25	Stenographer, Alice R. Whitmyre	900 00	900 00	900 00	1,200 00	300 00	.....
	Records Division						
	Salaries, regular:						
26	Senior clerk, Clarence Strevell	1,400 00	1,500 00	1,500 00	1,600 00	100 00	.....
27	Clerk, Patrick H. Dailey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
28	Clerk, Thurber T. Hine	1,000 00	1,000 00	1,200 00	1,200 00	.....	.....
29	Clerk, Alfred F. Anderson	1,200 00	1,000 00	1,000 00	1,000 00	.....	.....
30	Clerk, Mary C. Stewart	900 00	900 00	900 00	1,000 00	100 00	.....
31	Clerk, Roger H. Stonehouse	.....	.....	900 00	1,200 00	300 00	.....
	Naval Militia Division						
	Salaries, regular:						
32	Senior clerk, William H. Ferguson	1,700 00	1,700 00	1,700 00	1,800 00	100 00	.....
33	Stenographer, Grace B. Sohni	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....

	War Records Bureau, Albany						
	Salaries, regular:						
34	Chief clerk, William A. Saxton	2,000 00	2,000 00	2,000 00	2,100 00	100 00	.....
35	Clerk, James K. P. Cottrell	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
36	Clerk, Lynford D. LeVan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
37	Clerk, John Conway	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
38	Clerk, James Gowdy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
39	Clerk, Louise Peck	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
40	Clerk, Charles W. Abrams	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
41	Clerk, Edna F. Gould	.....	1,000 00	1,000 00	1,000 00	.....	.....
42	Clerk, Helen P. Hunter	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF *ITEM NUMBERS*

work of the department has approximately doubled during the last year, and it is absolutely necessary that The Adjutant General may avail of the services of assistants with military training and technical education of the soldier, for in no other way can the mass of routine work be handled. Under the provisions of the National Defense Act, the strength of the guard in this State is required to be increased to between 35,000 and 40,000 enlisted men. During the last year the guard has been increased from an approximate strength of 17,000 to the present strength of approximately 25,000. One new infantry regiment has been organized, one armored motor battery, three additional sanitary units, two aero companies, division supply train. In the infantry, cavalry and field artillery there have been added the headquarters and supply companies and in the infantry and cavalry machine gun companies in addition. All of this involves additional labor upon every department in the office. Under the new National Defense Act, all applications for drop, transfer or discharge of enlisted men must pass through the office. If 25,000 men are in the national guard, it will involve the handling of papers of one-third of that force yearly, there being now placed upon this office the work that heretofore has been taken care of by approximately twenty-one separate headquarters, and the necessity of referring all questions of organization, administration and supply to federal authorities, at least doubles the work of handling the ordinary routine business of the office. The new Defense Act requires additional reports and returns of all drills, parades and other exercises to be prepared and forwarded to federal authorities. With the limited force available for handling the business of the office during the last four months, it has required that the present incumbents perform night work almost continuously. Few, if any of the office force, have had any vacations, and it is impossible, at the present time, to carry on the work of the department except through the assistance of employees of technical training, education and experience, familiar with military work. In regard to the additional employees asked to be provided for:

First.— In respect to assistants, the Military Law provides: That The Adjutant General shall have such assistants as may be necessary, and that there shall be allowed annually, $15,300, or so much thereof as may be necessary for the salaries of assistants. Under the present organization of the office, there are but three assistants, and the aggregate salaries now provided amount to the sum of $8,700. Two additional assistants are now necessary to handle the business of the office, and these assistants will have to be men of technical training and experience in the military service to be available, and provision of an additional appropriation of $5,300 to cover two additional assistants is therefore requested. The Adjutant General is now compelled to devote his entire time to routine duties, which seriously interferes with the consideration of matters of policy and administration, of the utmost importance in view of the change in the Federal military policy and increased control of the Federal authorities. The Military Law of the State must be revised to meet new conditions and the proper administration of the department demands that The Adjutant General have time for such constructive work.

Second.— Two additional clerks and one extra stenographer are required in the personnel division in order to handle the increased business of that department, and an appropriation of $3,000 is asked for to cover those additional employees. An additional bookkeeper is essential in the finance division, and one additional clerk is absolutely necessary to handle the business of that department. These should be men of technical training and for that purpose a provision of $3,000 is asked for. The Defense Act, although it requires the handling of greatly increased amounts of federal property and funds, does not provide for the payment of additional clerks or laborers to handle the property or funds, but imposes this duty upon the State in return for the allotments made. It will require, for the administration of the property division of this office, two additional bookkeepers, two additional laborers, one additional watchman and three additional chauffeurs. The reason for the additional chauffeurs is, that the transfer of property to the various organizations in and about the city of New York, and from the freight depots to the arsenal, is made with motor transportation, the government having supplied the motor trucks, but made no provision for their operation. An additional appropriation of $9,400 is asked for to cover such additional employees. Under the present act, all of the war strength property which has heretofore been kept at Federal storehouse is to be stored within the State. It was due to the failure of providing the war strength property that there was delay and confusion in the equipment of the increased war strength of our organizations at the time of the President's call. Hereafter all of this property will be stored in the State and under the control of the State authorities in the State arsenal. The transportation, handling and care of all this property places an additional burden upon the State, which has never before been contemplated.

ADJUTANT GENERAL'S OFFICE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Spanish War Refund						
	Salaries, regular:						
43	Stenographer, Edith M. Mead	$1,000 00	$1,000 00	$1,000 00	$1,000 00	.....	.....
	State Arsenal, New York						
	Salaries, regular:						
44	Assistant adjutant general, Henry A. Bostwick	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
45	Stenographer, Rose A. Neal	900 00	900 00	900 00	1,000 00	$100 00	.....
46	Chief clerk, Abram A. Bogardus	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
47	Senior clerk, John P. Treanor	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
48	Clerk, James F. Brooks	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
49	Senior stenographer, Hattie Rosenbaum	1,000 00	1,200 00	1,200 00	1,200 00	.....	.....
50	Stenographer, Statia G. Delury	900 00	900 00	900 00	1,000 00	100 00	.....
51	Stenographer, Frances K. Murphy	900 00	900 00	900 00	1,000 00	100 00	.....
52	Engineer, Charles T. Lenz	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
53	Janitor, John F. Cummings	900 00	900 00	900 00	1,000 00	100 00	.....
54	Watchman, Albert Morgan	900 00	900 00	900 00	1,000 00	100 00	.....
55	Watchman, vacancy	.....	.....	.....	1,000 00	1,000 00	.....
56	Foreman laborer, Harry Ether	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
57	Laborer, William E. Monaghan	900 00	900 00	900 00	900 00	.....	.....
58	Laborer, vacancy	.....	.....	.....	900 00	900 00	.....
59	Senior clerk, James F. Sheehan	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
60	Bookkeeper, William W. Brown	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
61	Bookkeeper, Henry Sussman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
62	Bookkeeper, Gilbert W. Walters	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
63	Bookkeeper, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
64	Bookkeeper, vacancy	.....	.....	.....	1,500 00	1,500 00	.....
65	Clerk, John V. Miller	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
66	Clerk, Arthur J. Campbell	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
67	Clerk, Alexander M. Lowry	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
68	Chauffeur, William J. Carmichael	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
69	Chauffeur, John P. Gallagher	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
70	Chauffeur, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
71	Chauffeur, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
72	Chauffeur, vacancy	.....	.....	.....	1,200 00	1,200 00	.....

73	Tailor, Louis C. May	1,100 00	1,100 00	1,100 00	1,100 00	.....	.....
74	Foreman laborer, Edward Mahedy	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
75	Laborer, Patrick J. Crowley	900 00	900 00	900 00	900 00	.....	.....
76	Laborer, Samuel Berliner	900 00	900 00	900 00	900 00	.....	.....
77	Laborer, Henry J. Snyder	900 00	900 00	900 00	900 00	.....	.....
78	Laborer, Robert E. Cadilek	900 00	900 00	900 00	900 00	.....	.....
79	Laborer, Albert Hopper	900 00	900 00	900 00	900 00	.....	.....
80	Laborer, vacancy	.....	.....	.....	900 00	900 00	.....
	War Records Bureau, New York						
	Salaries, regular:						
81	Clerk, Alexander Barnie	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
82	Clerk, George W. Meine	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
83	Clerk, Philip M. Dow	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
84	Clerk, Thomas J. Bropson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
85	Clerk, William S. Lamont	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Totals	$90,200 00	$89,700 00	$92,000 00	$118,600 00	$26,600 00	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
	For the expenses of maintenance and operation of The Adjutant General's office, Albany.						
1	Printing	$12,067 31	$6,218 06	$9,000 00	$11,000 00	$2,000 00	.....
2	Equipment	1,303 65	1,269 81	1,150 00	1,500 00	350 00	.....
3	Supplies	.....	.....	700 00	1,500 00	800 00	.....

EXPLANATION OF ITEM NUMBERS

1–7. The several increases asked for are required for the following reasons: Increase in printing due to the increased cost of work under new contract, and the rise in price of paper as compared with other years; items of equipment and supplies are increased to enable the purchase of new equipment, which will be necessary in view of the possible increased force to handle the added duties imposed upon this department, and the decided increase in the item of supplies is due to the fact, that heretofore the bulk of supplies used were provided by the State Comptroller and will hereafter have to be taken care of by the individual departments. Communication is increased in order to provide for the mailing of campaign badges for which an appropriation was provided last year, and in the construction of the bill, the Comptroller ruled that no part could be used for the purpose of postage. General plant service is a new item, and found necessary for the reason that the carrying on, especially the summer activities, while troops are in the field, require from time to time the procurement of surety bonds covering advances made by the Comptroller. It is proposed to pay such items under this classification. The item contingencies, in view of the limitations imposed under the above classifications asked for at $1,500, is considered appropriate.

ADJUTANT GENERAL'S OFFICE — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Traveling expense	$2,011 18	$3,102 97	$2,000 00	$2,000 00	.....	.....
5	Communication	3,020 23	3,167 87	3,000 00	3,500 00	$500 00	.....
6	General plant service	.....	.....	.....	250 00	250 00	.....
7	Contingencies	686 50	918 40	250 00	1,500 00	1,250 00	.....
	For the expense of maintenance and operation of State arsenal, New York.						
8	Fuel, light, power and water	1,160 66	1,086 33	1,200 00	1,200 00	.....	.....
9	Printing and advertising	.....	416 50	1,150 00	1,150 00	.....	.....
10	Equipment	2,484 04	1,696 63	2,950 00	4,000 00	1,050 00	.....
11	Supplies	.....	.....	1,900 00	2,500 00	600 00	.....
12	Traveling expense	344 34	118 10	400 00	400 00	.....	.....
13	Communication	2,215 26	1,579 34	3,000 00	5,000 00	2,000 00	.....
14	Contingencies	.....	1,606 90	250 00	1,500 00	1,250 00	.....
	Totals	$25,293 23	$21,180 91	$26,950 00	$37,500 00	$10,050 00	.....

EXPLANATION OF ITEM NUMBERS

10–14. The increases asked for under the classification of equipment and supplies, will be necessary in view of the fact that the State arsenal was greatly damaged by fire in July last, and the necessity for repairing and replacing articles of equipment and procuring new supplies, will have to be taken care of. The present appropriation being inadequate, much of this replacement will have to remain until funds are provided in the appropriation now being asked for. The item of communication represents largely freight charges and is in keeping with the general increase of business due to increase of organizations and additional equipment outlined heretofore in explaining the necessity for reorganization of office force. With reference to increase in item of contingencies, same remarks as are given in case of the Adjutant General's office would apply.

NATIONAL GUARD

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Major General, John F. O'Ryan	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Adjutant General, Colonel Chauncey P. Williams	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
3	Adjutant General, assistant chief of staff, Major Edward Olmsted	2,500 00	2,500 00	2,000 00	3,000 00	$1,000 00	.....
4	Inspector General, Colonel William H. Chapin	3,300 00	3,300 00	3,300 00	3,300 00	.....	.....
5	Chief ordnance officer, Colonel N. B. Thurston	3,300 00	3,300 00	3,300 00	3,300 00	.....	.....
6	Coast defense officer, Lieut. Col. W. I. Taylor	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
7	Ordnance officer, Major Fred M. Waterbury	2,500 00	2,500 00	2,500 00	3,000 00	500 00	.....
8	Inspector General, adjutant, Major Allan L. Reagan	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
9	Inspector General, Major James M. Hutchinson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
10	Chief clerk, Joseph W. Farrell	2,000 00	2,000 00	2,000 00	2,500 00	500 00	.....
11	Senior clerk, George R. Kelly	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
12	Senior Stenographer, Grace R. Sweeney	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
13	Senior Stenographer, William H. Mohr	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
14	Senior stenographer, John F. Bohman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3. The item of increase of $1,000 for Major Edward Olmsted is necessary in order to hold the services of this officer. This increase was approved last year informally by the Governor and by members of the finance committee, but in some way failed to be included in the law. The position held by this officer is the most important and exacting in the administrative and technical staff. It requires an officer of broad education and technical training coupled with wide experience, to perform the duties. The present incumbent fulfills these requirements. The salary of $3,000 recommended is no measure of the value of this officer's service to the military service of the State, but it is recognized that the legislature at this time will probably not exceed that sum. The present salary of $2,000 was fixed at a time when this position was held by Colonel Walton who drew additional sums from the federal government, so that his compensation approximated $6,000 in all. Colonel Walton was a captain in the regular army which made this plan practicable. Major Olmsted holds no regular army rank.

7. The item of $500 increase for Major Fred M. Waterbury, ordnance officer, is not only merited, but is essential to hold the services of this very valuable officer, who is in charge of the rifle practice all over the State outside the city of New York and upon whom is imposed many other important duties which have been increasing in number during the past year, such as inspection of rifle ranges, devising efficient methods to reduce cost of operation of ranges and fire training of troops, inspection of small arms, investigation of complaints, and the adoption of safety measures in the maintenance of ranges and the conduct of field firing.

10. Compelled to work Sundays and holidays and very long hours. Has been in the service of the State over nineteen years without receiving proper amount of salary due him for the work performed. The item of $500 increase for chief clerk, Joseph W. Farrell is, in my opinion, fully justified. Every large public office has its martyr upon whose shoulders fall all the odd burdens in addition to regular routine duties. The present incumbent has held this position about fifteen years, and by his industry, capacity for work, correct habits and exceptional willingness to serve has become the master of all the details of a large and very active office. In my opinion his present compensation is inadequate.

11. Has been in the service of the State since 1886. Has not had an increase in salary for about sixteen years. See (*) note at bottom of page.

13. A very efficient stenographer, his work necessitating him to work on Sundays and holidays and very long hours. See (*) note at bottom of page.

NATIONAL GUARD — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
15	Senior stenographer, John I. McWilliams	$720 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
16	Junior stenographer, Donald H. Galloway	.....	720 00	720 00	1,000 00	$280 00	.....
17	Junior stenographer, George V. Mahoney	720 00	720 00	720 00	720 00	.....	.....
18	Junior stenographer, Dorothy Lynch	720 00	720 00	720 00	900 00	180 00	.....
	Salaries, temporary:						
19	For payment for services of officers and enlisted men assigned to special duties and for other emergent service	33,561 07	19,303 26	30,850 00	50,000 00	19,150 00	.....
	Totals	$71,421 07	$58,363 26	$69,410 00	$91,620 00	$22,210 00	.....

EXPLANATION OF ITEM NUMBERS

16. A very efficient stenographer, his work necessitating him to work on Sundays and holidays and very long hours. Salary previously given him not sufficient for the work he has and is performing. See (*) note at bottom of page.

18. A very efficient stenographer who has not been paid a sufficient salary for the work she has performed and is performing. See (*) note at bottom of page.

* The four small additional increases recommended for the clerical force are, in my opinion, fully justified by reason of the insufficient compensation at present received by these clerks, and by the fact that during the past year or two their duties have been multiplied by the greater activities within the military service of the State, and the greater exactions imposed upon them in relation to their office duties.

In connection with this general matter of salaries at division headquarters, it is submitted for the information of officials passing upon same, that the circumstances affecting these officers and their compensation, differ materially from the circumstances affecting most employees in the State service. None of these officers sought their positions. The positions have no relation to politics In each case the services of the particular individual were sought and in each instance of acceptance the officer abandoned commercial and financial opportunities in order to serve the State in a capacity which he was particularly qualified to fill. In some instances where these officers have no additional source of income they are greatly embarrassed by the nominal salaries allowed them, yet their feelings and the customs of the military service are such that they cannot ask for consideration except in the formal official manner represented by this memorandum. The approval by the committee of the increases recommended is respectfully urged.

19. The reason for asking an increase in this appropriation is that it is the only appropriation out of which in times of emergency, extra necessary assistance can be provided. **The increase is requested as an emergency provision and not for any specific service for which definite provision might now be requested.**

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	For the expense of maintenance and operation of division headquarters.						
1	Printing	$2,031 80	$2,504 21	$2,500 00	$3,000 00	$500 00	.....
2	Equipment	1,165 03	1,947 73	2,200 00	2,500 00	300 00	.....
3	Supplies	.....	.....	2,100 00	2,500 00	400 00	.....
4	Traveling expenses	5,155 60	3,159 36	5,500 00	5,500 00	.....	.....
5	Communication	2,388 90	2,299 52	3,700 00	3,700 00	.....	.....
6	Contingencies	486 64	100 70	.....	.....	.....	.....
	For the expense of maintenance and operation of the national guard, other than maneuvers, exercises and field instruction and for small arms firing and field firing of auxiliary arms.						
1	Equipment	23,624 01	46,661 37	49,000 00	200,000 00	151,000 00	.....
2	Supplies	.....	.....	26,500 00	50,000 00	23,500 00	.....
3	Traveling expenses	8,575 28	7,630 88	13,650 00	13,650 00	.....	.....
4	Fixed charges and contributions:						
	(a) Allowance to headquarters	44,405 93	39,837 50	42,000 00	43,500 00	1,500 00	.....
	(b) Allowance to officers and organizations	174,037 18	172,328 14	175,000 00	235,000 00	60,000 00	.....
	(c) Allowance for mounted drills and for motor equipment, armored motor battery and aero companies	78,471 81	78,250 00	78,250 00	103,500 00	25,250 00	.....
	(d) Prizes, small arms firing	2,673 00	3,014 25	2,000 00	2,000 00	.....	.....
	(e) Pensions	13,565 21	11,368 78	12,000 00	25,000 00	13,000 00	.....
	(f) China, Philippine and Spanish campaign badges	1,000 00	1,100 00	2,000 00	.....	.....	$2,000 00
5	Rents	.....	4,905 33	7,500 00	16,000 00	8,500 00	.....
6	General plant service	.....	.....	1,500 00	5,000 00	3,500 00	.....
7	Contingencies	4,624 18	.....	1,000 00	1,000 00	.....	.....
	Totals	$362,204 57	$375,107 77	$426,400 00	$711,850 00	$287,450 00	$2,000 00
	Request for Deficiency Appropriation						
	Mobilization (Loan)	.....	.....	.....	$100,000 00	$100,000 00	.....

NATIONAL GUARD — Concluded

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

1–6. The increases asked for represent increased cost of printing and normal replacement of supplies and articles of equipment. The necessity of using much of the equipment of the headquarters in the field this year have caused greater depreciation because of lack of facilities for same care which might be exercised in the office and because of exposure to the elements.

5–7. The reasons for the increases asked for in the foregoing are as follows: Equipment — Hereafter the Federal Government will supply no equipment for organizations not recognized by Federal authorities. Under mandatory provisions of the military law, a colored regiment of infantry has been organized and the uniforms and equipment for the organization will have to be provided from State sources until such time as recognition by the Federal Government can be obtained which has thus far been withheld.

Depot units organized under the States' law are refused recognition by the Federal authorities under the defense act, and uniforms and equipment of these organizations so essential to the State in the absence of the regular national guard organizations will have to be supplied from State sources. Under the constitution, the State is required to keep at least 10,000 men within the State fully organized and equipped. Under the defense act, all of the national guard organizations may be called into the Federal service. The necessity therefore of providing a force under the State law to fulfil the requirements of the constitution is apparent. If they are to be maintained, some provision must be made to uniform and equip them.

Supplies — Additional equipment provided by federal authorities which the state will be required to maintain, will increase the cost of upkeep of such equipment and provisions to the extent of $50,000 should be provided.

4. Allowance to headquarters, increase of $1,500 in this item is statutory and represents allowance to 15th regiment of infantry.

Allowance to officers and organizations. This item is statutory and is based on the strength of organizations of the national guard and the increase in amount asked for is proportionate with the increase in number of enlisted men.

Allowance for mounted drills and motor equipment, armored motor battery and aero companies. The allowance for mounted drills is statutory and this year is automatically increased by the conversion of the 65th infantry into the 3d field artillery to the extent of $15,000, and by the organization of 3d field hospital to the extent of $1,000; 4th field hospital $1,000; 15th infantry, $750. The additional $7,500 is asked for to make an allowance of $2,500 each to the 1st armored motor battery, 1st and 2d aero companies. The allowance made to mounted organizations is to provide for the care, feeding and incidental expense in connection with its horses and horse equipment, and it is believed that similar provision should be made in the case of organizations required to maintain extensive motor equipment.

Pensions — The item pensions includes a regular list of pensioners whose allowances per annum approximate $9,000. The additional amount covers the settlement of temporary disability claims under military law 223, and normally $3,000 or $4,000 per annum is sufficient. Conditions this year differ in that all of the national guard were called into the field and during the time that the organizations were in the State service, prior to muster into the Federal service, and in the case of other organizations which were in the field for nearly two months and never mustered into the Federal service, it is natural that many claims for temporary disability will arise. It is to take care of these cases that the additional amount is asked for.

Rents.— The item "rents," although apparantly an increase over last year's amount is really a new amount of $16,000 to provide for the leasing of a building at 152–156 west 36th street, New York city, to date from July 18, 1916, on which date the State arsenal was rendered useless for the storage of property by reason of fire. It was necessary to immediately provide for storage facilities for property saved from the fire and for the reception of new property being received daily. It is desired that this item be made immediately available. The item $7,500 in last year's bill was for the rent of quarters for regular army sergeants, assigned to the State for instruction purposes. The new defense act, provides for this item rom Federal sources.

FIELD EXERCISES AND SMALL ARMS FIRING

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Field Exercises and Small Arms Firing, Encampments and Field Exercises						
1	Pay of troops and labor	$51,529 12	$492 28	$500,000 00	$300,000 00	.....	.....
2	Transportation	23,724 29	2,663 30		5,000 00	.....	.....
3	Subsistence	7,225 72	9,478 71		45,000 00	.....	.....
4	Incidentals	11,968 46	27,259 65		150,000 00	.....	.....
	Coast Defense Exercises						
5	Pay of troops and labor	32,493 93	28 00	.....	40,000 00	$40,000 00	.....
6	Transportation	1,017 18	208 72	.....	1,500 00	1,500 00	.....
7	Subsistence	7,962 38	3,092 80	.....	10,000 00	10,000 00	.....
8	Incidentals	314 87	661 06	.....	1,500 00	1,500 00	.....
	Instruction Camps						
9	Pay of troops and labor	18,816 11	8,220 21	18,500 00	18,500 00	.....	.....
10	Transportation	4,272 63	236 39	1,000 00	1,000 00	.....	.....
11	Subsistence	5,103 69	2,716 91	3,500 00	3,500 00	.....	.....
12	Incidentals	6,023 98	541 81	2,000 00	2,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1–4. The item of $500,000 for maneuvers and field excercises, while it does not show an increase over amount provided last year for the purpose of mobilizing the national guard, is considerably in excess of amounts heretofore appropriated in former years for maneuvers and exercises, and the reason therefor is that under the provisions of the federal defense act, the entire national guard of the State are required to perform at least fifteen days field service every year. Heretofore it has been the policy of the State to send its troops into the field in one or two brigades in alternating years. To follow out the scheme of putting all troops in the field annually, the Federal Government will contribute the greater portion of the money necessary, and the amount asked for which will be seen is largely to cover the item of pay and subsistence, which under the State law is an increased amount supplemental to the army rates.

5–8. No item appears in the column for 1916 appropriation, for reason that an appropriation made in 1915, was available and used for 1916 exercises.

5–8. The increase of $13,000 for coast defense exercises is necessary in order to carry out the program as in former years. The additional amount required is because of the increased strength of the coast defense organizations. Expenditures for 1916, were nearly $40,000, and only two of the three coast defense organizations participated.

FIELD EXERCISES AND SMALL ARMS FIRING — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Service Schools						
13	Pay of troops and labor	$3,291 60	$1,820 00	$6,500 00	$6,500 00	.....	.....
14	Transportation	234 90	507 01	3,125 00	3,125 00	.....	.....
15	Subsistence	160 86	846 15	2,475 00	2,475 00	.....	.....
16	Incidentals	846 39	1,511 61	6,400 00	6,400 00	.....	.....
	Small Arms Firing						
17	Pay of troops on duty as markers and scorers, civilian markers and scorers and range keepers	14,475 88	13,072 81	18,800 00	18,800 00	.....	.....
18	Transportation	12,328 61	16,350 73	16,800 00	16,800 00	.....	.....
19	Subsistence	2,705 75	1,041 58	4,400 00	4,400 00	.....	.....
20	Incidentals	1,555 66	1,782 22	4,750 00	4,750 00	.....	.....
21	Travel expense, medical officers	205 06	.....	250 00	250 00	.....	.....
	Field Firing, Auxiliary Arms						
22	Transportation	.....	102 48	6,500 00	6,500 00	.....	.....
23	Subsistence	.....	.....	1,500 00	1,500 00	.....	.....
24	Incidentals	.....	6 75	1,000 00	1,000 00	.....	.....
	Camp of Instruction, Peekskill						
25	Pay of caretaker and laborers, and maintenance	5,366 79	3,093 08	.....	.....	.....	.....
	Totals	$211,623 86	$95,734 26	$597,500 00	$650,500 00	$53,000 00	.....
26	Deficiency, mobilization	.....	.....	.....	$250,000 00	$250,000 00	.....

EXPLANATION OF ITEM NUMBERS

25. Included in appropriations for the armory commission.

26. To provide for expenses growing out of the mobilization of the national guard, 1916, and to reimburse United States disbursing officer for expenditures made by him on account of expenses incurred by New York State troops out of federal funds, and payment of which may subsequently be found by the accounting officers of the United States, to be unauthorized under existing federal laws or which the State should be required to pay in the first instance and look to federal authorities for reimbursement later.

NAVAL MILITIA

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries, temporary:						
1	Compensation of commodore and staff	$816 74	.....	$3,000 00	$3,000 00	.....	.....
	Salaries, regular:						
2	Clerk, Lucien E. Liddy	.....	.....	2,200 00	1,800 00	$380 00	.....
3	Stenographer, Anna Rosenthal	.....	.....	.....	780 00		
	For payment for services of officers and enlisted men assigned to special duty and for labor on board vessels and launches loaned by the United States:						
4	Special duty, officers and men	1,218 44	$1,833 77	2,500 00	2,500 00	.....	.....
5	Labor, vessels and launches	17,927 50	10,938 42	19,600 00	25,000 00	5,400 00	.....
	Totals	$19,962 68	$12,772 19	$27,300 00	$33,080 00	$5,780 00	.....

EXPLANATION OF ITEM NUMBERS

Note.— With reference to item "salaries regular," last year's appropriation contained an item of $2,200 under the heading "salaries temporary" for employees at headquarters, naval militia. The commodore commanding the naval forces of the State claims that the amount is inadequate to secure the services of desirable employees and proposes to pay a clerk, a man of technical knowledge and experience, a salary of $1,800 and a stenographer $780. With reference to increase of $5,400 for labor on board vessels and launches, it is explained that recently the Navy Department have assigned an additional vessel, the Luzon, to the State and it will be necessary to provide laborers as in the case of three vessels now in use.

NAVAL MILITIA — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	For the maintenance and operation of headquarters, naval militia:						
1	Traveling expenses	$430 04	.....	$1,000 00	$1,000 00	.....	.....
	For the maintenance and operation of the naval militia other than cruises, exercises and instruction and target practice:						
2	Fuel, light, power and water	1,127 66	$430 69	2,000 00	2,000 00	.....	.....
3	Equipment	344 33	150 00	1,000 00	1,000 00	.....	.....
4	Supplies	.....	658 50	2,500 00	2,500 00	.....	.....
5	Materials	25 23	.....	2,000 00	2,000 00	.....	.....
6	Traveling expenses	175 27	824 68	1,300 00	1,300 00	.....	.....
7	Fixed charges and contributions:						
	Allowance to headquarters (includes allowance from October 1, 1916, for 9th division, 3d battalion, $75)	4,364 58	4,707 66	4,600 00	4,775 00	$175 00	.....
	Allowance to officers and organizations	13,664 30	13,769 30	13,500 00	15,000 00	1,500 00	.....
	Prizes, small arms firing	545 00	422 00	500 00	500 00	.....	.....
	Contingencies, to provide principally for an item of storage and repairs for vessels and launches	1,363 99	1,509 51	500 00	1,500 00	1,000 00	.....
	Totals	$22,040 40	$22,472 34	$28,900 00	$31,575 00	$2,675 00	.....

CRUISES, EXERCISES AND INSTRUCTION AND TARGET PRACTICE

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Cruises, exercises and instruction, and target practice: For the expense of federal and state cruises and for exercises and instruction on board vessels loaned by United States government and for target practice.						
2	Summer cruise:						
	Pay of crews and labor	$11,990 73	$5,351 85	$8,650 00	$12,000 00	$3,350 00	.....
	Subsistence	5,557 52	609 35	750 00	1,000 00	250 00	.....
	Transportation	130 38	.....	100 00	100 00	.....	.....
	Incidentals	69 79	.....	.....	1,000 00	1,000 00	.....
3	Target practice and small arms firing:						
	Pay of crews and labor	1,221 64	2,645 06	.....	2,500 00	2,500 00	.....
	Transportation	2,521 85	419 98	1,500 00	1,500 00	.....	.....
	Subsistence	279 10	221 26	800 00	800 00	.....	.....
	Incidentals	22 50	35 00	.....	200 00	200 00	.....
4	Exercises and instruction:						
	Pay of crews and labor	438 66	292 63	500 00	500 00	.....	.....
	Subsistence	.....	277 80	800 00	800 00	.....	.....
	Transportation	.....	67 00	300 00	300 00	.....	.....
	Traveling expenses	.....	.....	400 00	400 00	.....	.....
	Totals	$22,232 17	$9,919 93	$13,800 00	$21,100 00	$7,300 00	.....

EXPLANATION OF ITEM NUMBERS

Note.— With reference to increases in appropriations for maintenance of the naval militia, the following explanation is given: "Allowance to headquarters" is increased $175, which is statutory and automatically increases with the muster into the State service of the 9th Division, 3d Battalion, Naval Militia, at Oswego. "Allowance to officers and organizations" increased from $13,500 to $15,000 is to provide for increased strength of the naval militia. This is a statutory allowance and figured on a per capita basis. An increase of $1,000 in "contingencies" is asked for to provide principally for storage and repairs of vessels. The amount asked for under this classification last year was insufficient. The increase in "summer cruise" and "target practice" are necessary this year as the expenditures of the two previous years will indicate. The naval militia appropriations were cut down in committee last year, and it was only through the use of "hang-over" appropriations that the exercises of this year were carried out; especially in the case of the item of pay under the caption "target practice" which was last year omitted entirely.

ARMORY COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau		Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
							Increase	Decrease
1	Commissioners, temporary		$2,032 87	.....	.....	.....	.....	.....
	Nine months, ending June 30, 1916	$1,451 52						
	Three months, ending Sepetmber 30, 1916	340 56	.....	$1,792 08	$2,200 00	$2,200 00	.....	.....
		$1,792 08						
2	Secretary, Franklin W. Ward		3,600 00	4,000 00	4,000 00	4,000 00	.....	.....
3	Inspector-architect, George R. Metzger		2,200 00	2,500 00	2,500 00	3,000 00	500 00	.....
4	Inspector-architect, Richard J. Metzger		1,400 00	1,400 00	1,400 00	1,800 00	400 00	.....
5	Senior clerk, John A. Coffey		1,400 00	1,450 00	1,450 00	1,550 00	100 00	.....
6	Assistant to the secretary, A. W. LaRose		600 00	600 00	600 00	600 00	.....	.....
7	Clerk, William H. Mohr		200 00	200 00	200 00	200 00	.....	.....
8	Stenographer, G. R. Sweeney		600 00	600 00	600 00	600 00	.....	.....
	Totals		$12,032 87	$12,542 08	$12,950 00	$13,950 00	$1,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. Commanding general, 1st brigade; commanding general, 2nd brigade; commanding general, 3rd brigade; commanding general, 4th brigade; commodore, commanding naval militia. Per diem pay fixed by Military Law, section 210, when in attendance at meetings upon call. Expenditures for pay of commissioners for current year is under the ordinary sum by reason of the lack of meetings due to the absence of commissioners in Texas.

2. Increase, 1915–1916, caused by fact that salary of inspector-architect was reduced from $2,200 to $1,400; extra clerical work involved.

3. Has received no increase for four years. Increase given on account of reduction of second inspector-architect from $2,200 to $1,400; increase thought reasonable.

4. Started with present salary with understanding that increase would be made if services warranted. Predecessor received $2,200.

5. Small increase asked is considered proper by reason of additional work required under present brigade district law.

7. Also receives $1,200 per annum from Headquarters Division, National Guard.

8. Also receives $1,200 per annum from Headquarters Division, National Guard.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose		Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising		$861 89	$904 26	$800 00	$800 00	.....	.....
	October 1 to June 30	$493 15						
	July 1 to September 30	409 11						
		$904 26						
5	Supplies		542 80	1,098 53	550 00	550 00	.....	.....
	October 1 to June 30	$930 03						
	July 1 to September 30	168 50						
		$1,098 53						
7	Communication		714 68	818 34	700 00	700 00	.....	.....
	October 1 to June 30	$780 50						
	July 1 to September 30	37 84						
		$818 34						
8	Traveling expenses		3,225 62	3,397 25	3,150 00	3,150 00	.....	.....
	October 1 to June 30	$2,918 53						
	July 1 to September 30	478 72						
		$3,397 25						
9	Fixed charges and contributions. Appropriation for 1914–1915 covered a period of eighteen months		926,014 61	683,793 88	659,242 46	661,388 72	2,146 26	.....
11	General plant		275 00	285 00	225 00	300 00	75 00	.....
	Totals		$931,634 60	$690,297 26	$664,667 46	$666,888 72	$2,221 26	.....

NOTE.— Inactivity due to the absence of the commissioners on military duty in Texas, accounts for the apparent small expenditures in 1916, and the full amount requested will be needed in 1917–1918.

ARMORY COMMISSION — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date June 30, 1916	Request for repairs	Request for new construction
1	New York city, State arsenal	.....	.....	.....	$976 50	$40,000 00	.....
2	Buffalo, 3rd field artillery armory	.....	.....	.....	11 00	5,111 00	.....
3	Peekskill, State camp of instruction	.....	.....	.....	24,403 16	.....	$12,200 00
4	Schenectady, companies E and F, 2nd infantry armory	.....	.....	.....	121 00	3,000 00	.....
5	Albany, 10th infantry armory	.....	.....	.....	289 50	547 50	.....
6	Albany, 2nd field hospital armory	.....	.....	.....	337 00	.....	.....
7	Albany, troop B, 1st cavalry armory, new	.....	.....	.....	10 00	.....	.....
8	Amsterdam, Co. H, 2nd infantry, armory	.....	.....	.....	210 00	.....	.....
9	Auburn, Co. M, 3rd infantry, armory	.....	.....	.....	80 43	.....	.....
10	Binghamton, headquarters 1st infantry, armory	.....	.....	.....	560 00	.....	.....
11	Binghamton, 1st ambulance co., armory	.....	.....	.....	50 00	.....	.....
12	Brooklyn, 23rd infantry, armory	.....	.....	.....	.....	2,085 00	.....
13	Brooklyn, 47th infantry, armory	.....	.....	.....	3,688 13	.....	.....
14	Buffalo, 74th infantry, armory	.....	.....	.....	5,818 75	.....	.....
15	Catskill, Co. E, 10th infantry, armory	.....	.....	.....	.....	400 00	.....
16	Dunkirk, naval militia, armory	.....	.....	.....	1,135 18	.....	.....
17	Elmira, Co. L, 3rd infantry, armory	.....	.....	.....	99 10	.....	.....
18	Gloversville, Co. G, 2nd infantry, armory	.....	.....	.....	191 00	.....	.....
19	Hornell, Co. K, 3rd infantry, armory	.....	.....	.....	437 00	1,000 00	.....
20	Hudson, Co. F, 10th infantry, armory	.....	.....	.....	171 75	.....	.....
21	Jamestown, Co. E, 74th infantry, armory	.....	.....	.....	363 75	.....	.....
22	Kingston, Co. M, 10th infantry, armory	.....	.....	.....	98 00	.....	.....
23	Kenilworth rifle range (Buffalo)	.....	.....	.....	720 25	.....	.....
24	Mohawk, Co. M, 1st infantry, armory	.....	.....	.....	39 00	.....	.....
25	Mt. Vernon, Co. H, 10th infantry, armory	.....	.....	.....	.....	1,000 00	.....
26	Malone, Co. K, 1st infantry, armory	.....	.....	.....	44 50	.....	.....
27	Middletown, Co. I, 1st infantry, armory	.....	.....	.....	.....	707 00	.....
28	Ogdensburg, Co. D, 1st infantry, armory	.....	.....	.....	1,234 60	1,413 00	.....
29	Oneonta, Co. G, 1st infantry, armory	.....	.....	.....	219 13	.....	.....
30	Oswego, Co. D, 3rd infantry, armory	.....	.....	.....	10 00	.....	.....
31	Olean, Co. I, 3rd infantry, armory	.....	.....	.....	398 50	.....	.....
32	Peekskill, State camp of instruction	.....	.....	.....	1,106 00	2,600 00	.....
33	Rensselaer, Rensselaerwyck rifle range	.....	.....	.....	129 48	.....	.....
34	Saratoga Springs, Co. L, 2nd infantry, armory	.....	.....	.....	179 25	.....	.....
35	Schenectady, Cos. E and F, 2nd infantry, armory	.....	.....	.....	121 00	.....	.....
36	Syracuse, Co. C, 3rd infantry, armory	.....	.....	.....	363 40	.....	.....
37	Syracuse, battery A, 1st field artillery, armory	.....	.....	.....	1,157 00	.....	.....
38	Tonawanda, Co. K, 74th infantry, armory	.....	.....	.....	803 50	.....	.....
39	Troy, headquarters 2nd infantry, armory	.....	.....	.....	490 00	880 00	.....

40	Utica, Cos. A and B, 1st infantry, armory	.....	.....	.....	203 42	.....	.....
41	Utica, troop G, 1st cavalry, armory	.....	.....	.....	2,814 80	.....	.....
42	Whitehall, Co. I, 2nd infantry, armory	.....	.....	.....	309 25	.....	.....
43	White Plains, Co. L, 10th infantry, armory	.....	.....	.....	5,983 15	1,390 00	.....
44	Yonkers, Co. G, 10th infantry, armory	.....	.....	.....	1 50	.....	.....
45	Avon, troop M, 1st cavalry, armory	.....	.....	.....	325 00	.....	.....
46	Amount estimated to provide for the cost of emergency repairs and alterations of armories, camp grounds, rifle ranges and arsenals, or work made necessary by increase of military units or other military necessities	.....	.....	.....	.....	10,000 00	.....
	Totals	.....	.....	.....	$55,643 98	$70,133 50	$12,200 00

EXPLANATION OF ITEM NUMBERS

1. Partially destroyed by fire.
2. Pointing masonry (upper walls and parapets), interior painting, and repair of guards and plaster in plunge bath room, and reinforcing portion of drill hall floor.
3. Barracks and power house.
4. Painting, decorating and heating, plumbing and lighting in connection with rearrangement of administration portion.
5. Repair of wrought iron guards, and painting exterior wood and metal work.
12. Repair and alteration of indoor ranges (to overcome spatter and ricochet and obtain prescribed firing distances).
19. Repair of basement floors, walls and finish (damaged by flood), and alteration of plumbing to prevent recurrence.
25. Repair of masonry (rebuilding upper portions of walls and parapets and pointing masonry and painting same).
27. Repair of roofing (renewal of gutter linings and cornice and pointing masonry).
28. Repair of electrical lighting system (renewal of service and fire-proofing transformer room) and bath and toilet accommodations.
33. Painting the frame buildings and new fixtures and finish for bath and toilet units.
39. Pointing masonry and painting exterior wood and metal work.
43. Replastering and finishing walls and ceilings.

CAMP OF INSTRUCTION, PEEKSKILL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Laborers, temporary	$4,226 80	$2,124 00	$5,110 00	$5,110 00	.....	.....
2	Caretaker, Raymond T. Monis	.....	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$4,226 80	$3,324 00	$6,310 00	$6,310 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Inactivity due to the absence of the commissioners on military duty in Texas, accounts for apparent small expenditures in 1916, and full amount requested will be needed in 1917–1918.

CAMP OF INSTRUCTION, PEEKSKILL — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose		Expenditures 1914-1915	Expenditures 1915-1916	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water		$309 44	$179 50	$400 00	$400 00	.....	.....
	To June 30, 1916, to September 30, 1916	$179 50						
4	Equipment		4,003 16	2,605 70	2,200 00	2,200 00	.....	.....
	To June 30, 1916	$2,036 50						
	To September 30, 1916	569 20						
5	Supplies		301 75	600 41	.....	.....	.....	.....
	To June 30, 1916, to September 30, 1916	$600 41						
6	Materials		.....	2,048 67	2,600 00	2,600 00	.....	.....
	To June 30, 1916, to September 30, 1916	$2,048 67						
7	Communication		70 37	177 02	180 00	180 00	.....	.....
	To June 30, 1916	$128 37						
	To September 30, 1916	48 15						
10	Rent		.....	250 00	250 00	250 00	.....	.....
11	General plant		.....	648 98	100 00	100 00	.....	.....
12	Contingencies		.....	.....	100 00	100 00	.....	.....
	Totals		$4,684 72	$6,510 28	$5,830 00	$5,830 00	.....	.....

NOTE.—Inactivity due to the absence of the Commissioners on military duty in Texas accounts for the apparent small expenditures in 1916 and full amount requested will be needed in 1917–18.

GRAND ARMY OF THE REPUBLIC

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Complete	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Fixed Charges and Contributions						
	For the necessary expenses, including salaries, traveling expenses, office supplies, stationery, printing, postage, telephone, telegraph, express charges, etc.	$3,000 00	$3,000 00	$3,000 00	$3,000 00	.....	.....

MILITARY RECORD FUND

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Military Record Fund						
	For payment for services of employees in The Adjutant General's office, payable from interest on military record fund.						
	Hall of Military Records						
	Salaries, regular:						
1	Keeper, James Loftus	$1,000 00	$1,000 00	$1,000 00	$1,000 00	.....	.....
2	Janitor, William F. Mullin	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Totals	$2,000 00	$2,000 00	$2,000 00	$2,000 00	.....	.....

PROTECTIVE

TRUSTEES OF PUBLIC BUILDINGS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Secretary, William A. Orr	$1,000 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
2	Supervising auditor, George A. Glynn	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
3	Confidential agent, John F. O'Brien	.....	.....	1,800 00	1,800 00	.....	.....
4	Stenographer, new position requested	.....	.....	.....	1,500 00	$1,500 00	.....
	Totals	$2,000 00	$2,500 00	$4,300 00	$5,800 00	$1,500 00	.....

EXPLANATION OF ITEM NUMBERS

4 The position of stenographer to the trustees of public buildings is requested because of the increased work made necessary in that board by chapter 403 of the laws of 1915.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
1	Printing. Expended July 1, to September 30, 1916	.....	$47 21	$100 00	$200 00	$100 00	.....
2	Traveling	.....	.....	400 00	1,000 00	600 00	.....
3	Rent	$32,680 00	58,825 44	.....	.....	.....	.....
	New York telephone building	.....	.....	53,434 00	53,434 00	.....	.....

Delaware and Hudson building. Expended July 1, to September 30, 1916	.....	19,608 48	25,000 00	25,000 00	.....	.....
Totals	$32,680 00	$78,481 13	$78,934 00	$79,634 00	$700 00	.....
Request for Deficiency Appropriations						
For deficiency in rent and interest for premises, 176 State street, city of Albany, Rollin B. Sanford, agent, and occupied by adjutant general's office	.....	.....	.....	$1,714 06	$1,714 06	.....
For deficiency in rent for premises, northwest corner, Swan street and Washington avenue, city of Albany, occupied by department of efficiency and economy	.....	.....	.....	625 00	625 00	.....
General plant service, decorating Capitol, Sheridan monument unveiling	.....	.....	.....	500 00	500 00	.....
Totals	.....	.....	.....	$2,839 06	$2,839 06	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For repairs to building, at No. 14 Washington avenue, city of Albany, occupied by the public service commission, second district, and damaged by commission during the commission's occupancy of the premises, the State architect approves the amount claimed for this damage on report of inspection made by R. A. Sanders, superintendent of construction	.....	.....	.....	.....	$288 92	.....
2	For relaying sidewalks on Hawk street side of educational building, and adjacent to capitol park	.....	.....	.....	.....	3,000 00	.....
	Totals	.....	.....	.....	.....	$3,288 92	.....

DEPARTMENT OF PUBLIC BUILDINGS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, W. H. Storrs	$5,000 00	$5,000 00	$5,000 00	$5,000 00	.....	.....
2	Deputy superintendnet, F. D. Lowe	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
3	Chief clerk and bookkeeper, E. J. Hazelton	2,000 00	2,000 00	2,500 00	2,600 00	$100 00	.....
4	Private secretary and cashier, Miller Hay	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
5	Stenographer and clerk, S. A. Smith	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....
6	Messenger and weigher, R. J. Cahill	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
7	Bookkeeper, new position	.....	.....	.....	1,200 00	1,200 00	.....
8	Custodian of Senate, B. M. Smith	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
9	Custodian of Assembly, E. F. Dawley	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
10	Telephone operator, M. Lamb	.....	.....	.....	720 00	720 00	.....
11	Laborer, F. LeFevre	792 00	792 00	792 00	792 00	.....	.....
	Engineering, General						
12	Chief engineer, J. F. Miller	2,500 00	3,000 00	3,000 00	3,000 00	.....	.....
	Power House						
13	Assistant chief engineer, J. A. Dugan	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
14	Assistant steam engineers, three, C. Horton	1,210 00	1,210 00	1,210 00	1,210 00	.....	.....
	T. J. Kiernan	1,210 00	1,210 00	1,210 00	1,210 00	.....	.....
	A. K. Vradenburgh	1,210 00	1,210 00	1,210 00	1,210 00	.....	.....
15	Chief firemen, two, R. H. Kernahan	1,056 00	1,056 00	1,056 00	1,056 00	.....	.....
	G. H. Mull	1,056 00	1,056 00	1,056 00	1,056 00	.....	.....
16	Firemen, three, A. A. Adair	990 00	990 00	1,056 00	1,056 00	.....	.....
	J. H. Collins	1,056 00	1,056 00	1,056 00	1,056 00	.....	.....
	W. J. Lavery	1,056 00	1,056 00	1,056 00	1,056 00	.....	.....
17	Firemen, six, G. L. Becker	720 00	720 00	990 00	990 00	.....	.....
	A. Clark	990 00	990 00	990 00	990 00	.....	.....
	James Cox	990 00	990 00	990 00	990 00	.....	.....
	J. F. Meegan	.....	990 00	990 00	990 00	.....	.....
	G. F. Woodall	.....	.....	990 00	990 00	.....	.....
	Vacancy will be filled as soon as cold weather sets in	.....	.....	990 00	990 00	.....	.....
	G. F. Acker	1,056 00	1,056 00	.....	.....	.....	.....
	J. J. O'Brien	990 00	990 00	.....	.....	.....	.....
18	Laborers, eleven, G. H. Bender	.....	871 20	871 20	871 20	.....	.....
	W. J. Bloomingdale	.....	871 20	871 20	871 20	.....	.....
	C. DeForest	.....	871 20	871 20	871 20	.....	.....

	P. Fahey	.....	871 20	871 20	871 20	.....	.....
	G. Fish	.....	871 20	871 20	871 20	.....	.....
	B. Gruber	.....	871 20	871 20	871 20	.....	.....
	F. Schlients	.....	871 20	871 20	871 20	.....	.....
	C. J. Spooner	.....	871 20	871 20	871 20	.....	.....
	F. C. Teitsworth	.....	871 20	871 20	871 20	.....	.....
	C. R. White	.....	871 20	871 20	871 20	.....	.....
	J. G. Wilson	.....	871 20	871 20	871 20	.....	.....
	Salaries for laborers: Thirteen laborers, at $871.20	$11,325 60	.....	.....	.....	.....	.....
	Capitol Engine Room						
19	Engineer, L. F. Fisher	1,210 00	1,210 00	1,210 00	1,210 00	.....	.....
20	Assistant steam engineer, F. Hahn	1,210 00	1,210 00	1,210 00	1,210 00	.....	.....
21	Assistant steam engineer, W. H. Allen	1,100 00	1,100 00	1,100 00	1,100 00	.....	.....
22	Chief fireman, G. F. Acker	.....	.....	1,056 00	1,056 00	.....	.....
	E. P. Maher	1,056 00	1,056 00	.....	.....	.....	.....
	Mechanical						
23	Chief carpenter, W. H. Soden	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
24	Carpenters, two, F. Bearup	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
	G. Roeper	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
25	Plumber and gasfitter, two, A. J. Clarke	1,502 40	1,502 40	1,502 40	1,502 40	.....	.....
	J. Manifold	1,502 40	1,502 40	1,502 40	1,502 40	.....	.....
26	Steamfitter, C. Moss	1,502 40	1,502 40	1,502 40	1,502 40	.....	.....
27	Steamfitter's helper, G. Barton	840 00	840 00	840 00	840 00	.....	.....
28	Machinist and locksmith, C. E. Tinney	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
29	Assistant machinist, J. Vogel	.....	.....	1,200 00	1,200 00	.....	.....
	A. Armstrong	1,100 00	1,200 00	.....	.....	.....	.....
30	Roofer, R. Bewsher	1,502 40	1,502 40	1,502 40	1,502 40	.....	.....
31	Rigger, M. Buchanan	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
32	Electrical engineer, L. F. Boom	1,600 00	1,812 00	1,812 00	1,812 00	.....	.....
33	Laborers, two, H. E. Bugden	792 00	792 00	792 00	792 00	.....	.....
	I. R. Haswell	792 00	792 00	792 00	792 00	.....	.....
34	Painter, R. Rosboro	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
35	Stone cutter and tile setter, W. Spargo	1,627 00	1,627 00	1,627 00	1,627 00	.....	.....
36	Upholsterer, P. Frinks	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
37	Seamstress, L. Ehrle	626 00	626 00	626 00	626 00	.....	.....
	Orderly						
38	Chief orderly, J. W. Griggs	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
39	Orderlies, nine, T. Brink	792 00	792 00	792 00	792 00	.....	.....
	E. G. Dunklee	.....	.....	792 00	792 00	.....	.....
	O. Guffin	792 00	792 00	792 00	792 00	.....	.....
	A. B. Hadley	792 00	792 00	792 00	792 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3. Advanced to next grade July 1, 1916, at $2,400. January 1, 1917, will be advanced to $2,600 under the appropriation provided.

7. Position made necessary on account of changes made by budget system and additional work required to keep the accounts provided by the Comptroller, and other clerical work incidental thereto.

10. Telephone system changed by installation of switchboard, necessitating the employment of an operator.

DEPARTMENT OF PUBLIC BUILDINGS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Orderly — Concluded						
	H. H. Harris	$792 00	$792 00	$792 00	$792 00	.....	.....
	W. Hill	.....	.....	792 00	792 00	.....	.....
	M. K. Lewis	.....	792 00	792 00	792 00	.....	.....
	E. L. Ryan	792 00	792 00	792 00	792 00	.....	.....
	J. Spalding	.....	.....	792 00	792 00	.....	.....
	G. D. Bartlett	792 00	792 00	.....	.....	.....	.....
	L. S. Carter	792 00	.....	.....	.....	.....	.....
	G. G. Waldron	792 00	792 00	.....	.....	.....	.....
40	Orderlies, three, L. S. Carter	.....	.....	.....	396 00	$396 00	.....
	G. G. Waldron	.....	.....	.....	396 00	396 00	.....
	E. L. Ryan	.....	.....	.....	396 00	396 00	.....
40a	Orderly, one, Theo. L. Brink	.....	.....	.....	231 00	231 00	.....
41	Watchmen, three, G. D. Bartlett	.....	.....	960 00	960 00	.....	.....
	J. E. Jones	960 00	960 00	960 00	960 00	.....	.....
	F. Whiler	960 00	960 00	.....	.....	.....	.....
42	Watchmen, two, F. Whiler, G. D. Bartlett	.....	.....	.....	960 00	960 00	.....
43	Elevatormen, twelve, H. Bissell	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	G. M. Franklin	.....	1,200 00	1,200 00	1,200 00	.....	.....
	C. Hand	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	H. Kauffmann	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	C. F. Loftus	720 00	1,200 00	1,200 00	1,200 00	.....	.....
	A. J. Lynch	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	W. Matot	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	J. J. Ryan	720 00	1,200 00	1,200 00	1,200 00	.....	.....
	C. A. Schlients	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	N. J. Terry	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	E. Turner	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	W. F. Utech	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
44	Laborer, P. Longthon	900 00	900 00	900 00	900 00	.....	.....
45	Laborers, ten, W. Baxter	792 00	792 00	792 00	792 00	.....	.....
	J. J. Carroll	792 00	792 00	792 00	792 00	.....	.....
	J. L. Dugan	792 00	792 00	792 00	792 00	.....	.....
	J. Hutt	792 00	792 00	792 00	792 00	.....	.....
	L. K. Kaiser	.....	792 00	792 00	792 00	.....	.....
	P. Loftus	792 00	792 00	792 00	792 00	.....	.....
	L. Makowski	792 00	792 00	792 00	792 00	.....	.....

	J. A. Mellert	792 00	792 00	792 00	792 00	.....	.....
	J. J. O'Brien	.....	792 00	792 00	792 00	.....	.....
	H. Rivenburgh	792 00	792 00	792 00	792 00	.....	.....
	Cleaning						
46	Laborers in charge, two, E. T. Murray	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
	L. N. Paley	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
47	Laborers, twenty-five, M. J. Anker	792 00	792 00	792 00	792 00	.....	.....
	W. Blum	792 00	792 00	792 00	792 00	.....	.....
	T. Burns	792 00	792 00	792 00	792 00	.....	.....
	G. Cappellano	792 00	792 00	792 00	792 00	.....	.....
	J. Crummy	792 00	792 00	792 00	792 00	.....	.....
	P. L. Delaney	792 00	792 00	792 00	792 00	.....	.....
	J. Fahrenkopf	792 00	792 00	792 00	792 00	.....	.....
	W. G. Finley	.....	792 00	792 00	792 00	.....	.....
	J. Framont	792 00	792 00	792 00	792 00	.....	.....
	T. Hackett	792 00	792 00	792 00	792 00	.....	.....
	W. Hillson	.....	792 00	792 00	792 00	.....	.....
	L. Hincheliff	792 00	792 00	792 00	792 00	.....	.....
	Kinary, D.	792 00	792 00	792 00	792 00	.....	.....
	J. Lathrop	792 00	792 00	792 00	792 00	.....	.....
	M. Lawler	792 00	792 00	792 00	792 00	.....	.....
	J. B. Marah	792 00	792 00	792 00	792 00	.....	.....
	J. A. Miller	792 00	792 00	792 00	792 00	.....	.....
	C. W. Mosher	792 00	792 00	792 00	792 00	.....	.....
	M. Mullen	792 00	792 00	792 00	792 00	.....	.....
	T. O'Brien	792 00	792 00	792 00	792 00	.....	.....
	C. Reitz	792 00	792 00	792 00	792 00	.....	.....
	J. Payn	792 00	792 00	792 00	792 00	.....	.....
	C. Waldron	792 00	792 00	792 00	792 00	.....	.....
	G. N. Waite	792 00	792 00	792 00	792 00	.....	.....
	J. Zimmer	792 00	792 00	792 00	792 00	.....	.....
48	Porters, twenty-one, F. J. Allen	.....	660 00	660 00	660 00	.....	.....
	T. H. Allen	.....	660 00	660 00	660 00	.....	.....
	F. Bowman	.....	660 00	660 00	660 00	.....	.....
	G. Bruce	.....	660 00	660 00	660 00	.....	.....
	R. Bruce	.....	660 00	660 00	660 00	.....	.....
	A. Dana	.....	660 00	660 00	660 00	.....	.....
	R. DeGroff	.....	660 00	660 00	660 00	.....	.....
	S. W. Gibson	.....	660 00	660 00	660 00	.....	.....
	C. E. Hazel	.....	660 00	660 00	660 00	.....	.....
	C. Hortman	.....	660 00	660 00	660 00	.....	.....
	A. S. Johnson	.....	660 00	660 00	660 00	.....	.....
	H. LaTour	.....	660 00	660 00	660 00	.....	.....

EXPLANATION OF ITEM NUMBERS

40. Retired at half pay under provision of chapter 438, Laws of 1916.
42. Retired at half pay under provision of chapter 438, Laws of 1916.
47. Owing to rearrangement in accordance with the new budget system, it is not possible to compare the different divisions in regard to the number of laborers, but the payroll shows that there are thirty-eight laborers, at $792, working in and around the Capitol building and grounds as compared with forty on the payroll in December, 1914.

DEPARTMENT OF PUBLIC BUILDINGS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Cleaning — Concluded						
	P. Lawrence	.....	$660 00	$660 00	$660 00	.....	.....
	J. Lucas	.....	660 00	660 00	660 00	.....	.....
	A. Lodge	.....	660 00	660 00	660 00	.....	.....
	F. Molson	.....	660 00	660 00	660 00	.....	.....
	J. G. Moore	.....	660 00	660 00	660 00	.....	.....
	J. F. Price	.....	660 00	660 00	660 00	.....	.....
	T. H. Tracey	.....	660 00	660 00	660 00	.....	.....
	A. Walker	.....	660 00	660 00	660 00	.....	.....
	R. Webb	.....	660 00	660 00	660 00	.....	.....
49	Portress, M. Decker	$540 00	540 00	540 00	540 00	.....	.....
50	Forewoman, A. Sigourney	600 00	600 00	600 00	600 00	.....	.....
51	Janitress, M. Nolan	540 00	540 00	540 00	.....	.....	$540 00
52	Cleaners, fifty-seven, K. Adams	.....	391 25	391 25	391 25	.....	.....
	M. Bauer	.....	391 25	391 25	391 25	.....	.....
	S. A. Becket	.....	391 25	391 25	391 25	.....	.....
	A. Brown	.....	391 25	391 25	391 25	.....	.....
	C. Campbell	.....	391 25	391 25	391 25	.....	.....
	M. Coates	.....	391 25	391 25	391 25	.....	.....
	S. Coban	.....	391 25	391 25	391 25	.....	.....
	M. Cody	.....	391 25	391 25	391 25	.....	.....
	J. Coon	.....	391 25	391 25	391 25	.....	.....
	A. Cox	.....	391 25	391 25	391 25	.....	.....
	M. Craft	.....	391 25	391 25	391 25	.....	.....
	N. Cunningham	.....	391 25	391 25	391 25	.....	.....
	H. Denahan	.....	391 25	391 25	391 25	.....	.....
	M. Dodt	.....	391 25	391 25	391 25	.....	.....
	C. Donahue	.....	391 25	391 25	391 25	.....	.....
	M. Donnelly	.....	391 25	391 25	391 25	.....	.....
	M. Dougherty	.....	391 25	391 25	391 25	.....	.....
	B. Fitzgerald	.....	391 25	391 25	391 25	.....	.....
	A. Gill	.....	391 25	391 25	391 25	.....	.....
	H. Gilmartin	.....	391 25	391 25	391 25	.....	.....
	E. Goldring	.....	391 25	391 25	391 25	.....	.....
	N. Haggerty	.....	391 25	391 25	391 25	.....	.....
	E. Hallenbeck	.....	391 25	391 25	391 25	.....	.....
	L. Jones	.....	391 25	391 25	391 25	.....	.....

	M. Kakely	.....	391 25	391 25	391 25	.....	.....
	C. Konradt	.....	391 25	391 25	391 25	.....	.....
	C. Laydon	.....	391 25	391 25	391 25	.....	.....
	E. Linden	.....	391 25	391 25	391 25	.....	.....
	M. E. Lloyd	.....	391 25	391 25	391 25	.....	.....
	B. Lynch	.....	391 25	391 25	391 25	.....	.....
	M. Lynde	.....	391 25	391 25	391 25	.....	.....
	R. Lyons	.....	391 25	391 25	391 25	.....	.....
	E. McCrann	.....	391 25	391 25	391 25	.....	.....
	E. McHale	.....	391 25	391 25	391 25	.....	.....
	A. McNamee	.....	391 25	391 25	391 25	.....	.....
	M. McNeil	.....	391 25	391 25	391 25	.....	.....
	M. Martin	.....	391 25	391 25	391 25	.....	.....
	M. Maxwell	.....	391 25	391 25	391 25	.....	.....
	C. Menges	.....	391 25	391 25	391 25	.....	.....
	C. Nead	.....	391 25	391 25	391 25	.....	.....
	E. Nephew	.....	391 25	391 25	391 25	.....	.....
	E. Nolan	.....	391 25	391 25	391 25	.....	.....
	D. Paulus	.....	391 25	391 25	391 25	.....	.....
	E. Quinn	.....	391 25	391 25	391 25	.....	.....
	L. Richard	.....	391 25	391 25	391 25	.....	.....
	K. Schrack	.....	391 25	391 25	391 25	.....	.....
	C. Shea	.....	391 25	391 25	391 25	.....	.....
	M. Sitterly	.....	391 25	391 25	391 25	.....	.....
	B. Stanton	.....	391 25	391 25	391 25	.....	.....
	P. Steele	.....	391 25	391 25	391 25	.....	.....
	M. Sullivan	.....	391 25	391 25	391 25	.....	.....
	C. Trick	.....	391 25	391 25	391 25	.....	.....
	M. Waldron	.....	391 25	391 25	391 25	.....	.....
	C. Walsh	.....	391 25	391 25	391 25	.....	.....
	C. Weidman	.....	391 25	391 25	391 25	.....	.....
	M. Weldon	.....	391 25	391 25	391 25	.....	.....
	B. White	.....	391 25	391 25	391 25	.....	.....
	Payroll for December, 1914, shows fifty-six cleaners, at $391.25.	21,910 00	.....	.....	.....	.....	.....
	Fire Watch						
53	Captain of fire watch, F. Burger	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
54	Laborers, three, S. Glockner	792 00	792 00	792 00	792 00	.....	.....
	S. T. Fisher	.....	.....	792 00	792 00	.....	.....
	W. Luther	792 00	792 00	792 00	792 00	.....	.....
	M. Lombardo	792 00	792 00	.....	.....	.....	.....
	Executive Mansion						
55	Attendant, W. S. Foster	1,620 00	1,620 00	1,620 00	1,620 00	.....	.....
56	Attendant, A. A. Townsend	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
57	Gardener, F. Fennell	.....	.....	1,200 00	1,200 00	.....	.....
	F. Briare	1,200 00	1,200 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

49. December, 1914, payroll shows nineteen porters, at $660.

DEPARTMENT OF PUBLIC BUILDINGS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Executive Mansion — Concluded						
58	Laborers, five, G. H. Adams	.....	$792 00	$792 00	.....	.....	$3792 00
	G. Fearey	$792 00	792 00	792 00	$792 00	.....	.....
	J. Franey	792 00	792 00	792 00	792 00	.....	.....
	W. King	792 00	792 00	792 00	792 00	.....	.....
	G. Lowndes	792 00	792 00	792 00	792 00	.....	.....
	J. Zickler	.....	.....	792 00	792 00	.....	.....
	F. Fennell	792 00	792 00	.....	.....	.....	.....
59	Forewoman, F. Shorslive	540 00	540 00	540 00	540 00	.....	.....
60	Laundress, two, M. Day	480 00	480 00	480 00	480 00	.....	.....
	S. Werner	480 00	480 00	480 00	480 00	.....	.....
61	Cleaner, T. Byrnes	480 00	480 00	480 00	480 00	.....	.....
62	Cleaners, two, T. Murray	391 25	391 25	391 25	391 25	.....	.....
	M. Schreenan	391 25	391 25	391 25	391 25	.....	.....
63	Attendant, G. H. Adams	.....	.....	.....	1,000 00	$1,000 00	.....
	Geological Hall						
63a	Janitor, A. J. Osborn	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
64	Fireman, R. S. Hodge	1,056 00	1,056 00	1,056 00	1,056 00	.....	.....
65	Laborer, E. Jones	792 00	792 00	792 00	792 00	.....	.....
66	Porter, F. Myers	660 00	660 00	660 00	660 00	.....	.....
67	Janitress, Mrs. J. Pritchard	480 00	480 00	480 00	480 00	.....	.....
68	Cleaners, four, R. Campbell	391 25	391 25	391 25	391 25	.....	.....
	C. Going	391 25	391 25	391 25	391 25	.....	.....
	Mrs. M. Lawler	391 25	391 25	391 25	391 25	.....	.....
	C. Smith	391 25	391 25	391 25	391 25	.....	.....
	State Hall						
69	Janitor, vacancy	.....	.....	1,050 00	1,400 00	350 00	.....
70	Elevatormen, two, vacancy	.....	.....	900 00	1,200 00	300 00	.....
	Vacancy	.....	.....	900 00	1,200 00	300 00	.....
71	Firemen, two, vacancy	.....	.....	742 50	990 00	247 50	.....
	Vacancy	.....	.....	742 50	990 00	247 50	.....
72	Laborers, two, vacancy	.....	.....	594 00	792 00	198 00	.....
	Vacancy	.....	.....	594 00	792 00	198 00	.....
73	Porter, vacancy	.....	.....	495 00	660 00	165 00	.....
74	Janitress, vacancy	.....	.....	.....	540 00	540 00	.....
75	Cleaners, eight, vacancy	.....	.....	2,347 50	3,130 00	782 50	.....

	Kingston Senate House						
76	Custodian, K. E. Westbrook	.....	800 00	800 00	800 00	.....	.....
	B. M. Brink	800 00	.....	.....	.....	.....	.....
77	Salaries, temporary	3,856 12	2,259 80	2,000 00	2,000 00	.....	.....
	Totals	$184,967 32	$191,261 85	$200,929 55	$208,325 05	$8,727 50	$1,332 00
	DEFICIENCY APPROPRIATION						
78	Orderlies, two, L. S. Carter, (retired May 26, 1916)	.....	.....	.....	$435 60	$435 60	.....
	G. G. Waldron, (retired July 1, 1916)	.....	.....	.....	396 00	396 00	.....
79	Watchman, F. Whiler, (retired May 16, 1916)	.....	.....	.....	540 00	540 00	.....
	Totals	.....	.....	.....	$1,371 60	$1,371 60	.....

EXPLANATION OF ITEM NUMBERS

63. Duties of position not in keeping with title of laborer.

75. Appropriation for 1916–1917 was only for a period of nine months. No appointments are to be made until reconstruction of building is completed. The position of janitress is no increase for the reason she was transferred to the Capitol and is now on the payroll, but will be transferred to State hall when finished.

79. The three above employees were retired at half pay, under provisions of chapter 438, Laws of 1916.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Fuel, light, power and water	$56,794 91	$51,346 04	$48,000 00	$48,300 00	$300 00	.....
2	Printing	272 38	286 81	245 00	335 00	90 00	.....
3	Advertising	50 55	33 25				
4	Equipment	10,056 94	10,129 47	8,875 00	10,300 00	1,425 00	.....
5	Supplies	10,140 71	13,538 13	15,660 00	15,900 00	240 00	.....
6	Materials	4,002 66	2,909 33	5,600 00	2,500 00	.....	$3,100 00
6a	Traveling expenses	.....	24 55	.....	.....	.....	.....
7	Communication	870 75	1,010 92	920 00	1,050 00	130 00	.....
8	General plant service	5,903 49	6,173 35	5,000 00	7,000 00	2,000 00	.....
8a	Medical care	.....	.....	4,000 00	.....	.....	4,000 00
	Totals	$88,092 39	$85,446 85	$88,300 00	$85,385 00	$4,185 00	$7,100 00

DEPARTMENT OF PUBLIC BUILDINGS — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	REQUEST FOR DEFICIENCY APPROPRIATIONS						
1	Fuel, light, power and water	.....	.....	.....	$2,326 42	$2,326 42	.....
4	Equipment	.....	.....	.....	7,846 11	7,846 11	.....
7	Communication	.....	.....	.....	624 00	624 00	.....
8a	Medical care, State employees	.....	.....	.....	2,260 11	2,260 11	.....
	Totals	.....	.....	.....	$13,056 64	$13,056 64	.....

EXPLANATION OF ITEM NUMBERS

1. Unpaid water bills.
4. Furnishings for executive mansion.
7. Telephone operator.
8a. Unpaid hospital bills.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Miscellaneous repairs necessary for up-keep of buildings and grounds in charge of department:						
	Expended, 1914–1915	$15,073 70	.....	.....	.....	.....	.....
	Expended, 1915–1916, nine months	12,262 61	.....	.....	.....	.....	.....
	Requested, 1917–1918	15,000 00	.....	.....	.....	$8,000 00	.....
	Totals	.....	.....	.....	.....	.....	.....

CONSERVATION COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATIVE DIVISION						
1	Commissioner, George D. Pratt	$10,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Commissioner	10,000 00	.....	.....	.....	.....	.....
3	Commissioner	10,000 00	.....	.....	.....	.....	.....
4	Deputy commissioner, Alexander MacDonald	3,500 00	6,000 00	6,000 00	6,000 00	.....	.....
5	Secretary, A. S. Houghton	5,000 00	3,000 00	3,000 00	3,000 00	.....	.....
6	Counsel, Marshall McLean	7,000 00	6,000 00	6,000 00	6,000 00	.....	.....
7	Chief engineer	7,000 00	.....	.....	.....	.....	.....
8	Confidential agent, D. C. Speenburgh	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
9	Confidential agent, J. H. Lapan	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
10	Confidential agent, Mary A. Vandewater	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
11	Confidential agent	1,800 00	.....	.....	.....	.....	.....
12	Confidential agent	1,800 00	.....	.....	.....	.....	.....
13	Chief of publication	3,500 00	.....	.....	.....	.....	.....
14	Assistant to chief of publication, E. M. Coughlin	1,500 00	1,500 00	.....	1,500 00	$1,500 00	.....
15	Assistant secretary-cashier, J. J. Farrell	3,000 00	2,400 00	2,400 00	2,400 00	.....	.....
16	Auditor, M. S. Crosby	2,000 00	.....	.....	.....	.....	.....
17	Auditor-pay clerk, A. J. Mulligan	2,800 00	2,800 00	2,800 00	3,200 00	400 00	.....
18	Confidential secretary, W. S. Carpenter	2,000 00	2,000 00	2,700 00	3,200 00	500 00	.....
19	Confidential secretary	2,000 00	.....	.....	.....	.....	.....
20	Confidential secretary	2,000 00	.....	.....	.....	.....	.....
21	Confidential stenographer	1,800 00	1,200 00	.....	.....	.....	.....
22	Stenographer, M. E. Fitzgerald	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....
23	Stenographer, C. E. Bailey	1,500 00	.....	1,500 00	1,650 00	150 00	.....
24	Stenographer, J. H. Cleary	1,500 00	1,500 00	.....	1,800 00	1,800 00	.....
25	Clerk, G. H. Munsell	1,300 00	1,300 00	1,400 00	1,400 00	.....	.....
26	Stenographer, F. E. Daly	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
27	Stenographer, F. C. Callahan	.....	900 00	.....	.....	.....	.....
28	Messenger, Thomas E. O'Connor	900 00	1,100 00	1,100 00	1,200 00	100 00	.....
29	Clerk, L. A. Anderson	900 00	1,000 00	1,000 00	1,000 00	.....	.....
30	Inspector of docks and dams, A. R. McKin	.....	3,500 00	.....	.....	.....	.....
31	Stenographer	.....	.....	900 00	.....	.....	$900 00
32	Stenographer	.....	.....	900 00	.....	.....	900 00
33	Stenographer, E. Laible	.....	.....	.....	720 00	720 00	.....
34	Multigraph operator, E. J. McGuirk	.....	.....	720 00	900 00	180 00	.....
35	Laborer, E. E. Smith	.....	.....	600 00	600 00	.....	.....

CONSERVATION COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administrative Division — Concluded						
36	Telephone operator, Margaret Smith	.....	.....	$900 00	$1,000 00	$100 00	.....
37	Laborer, Joe Flynn	.....	$720 00	720 00	720 00	.....	.....
38	Laborer	.....	720 00	720 00	.....	.....	$720 00
39	Field superintendent, S. M. Cowden	.....	.....	1,800 00	.....	.....	1,800 00
	Salaries, temporary:						
40	Counsel, various persons	.....	.....	1,200 00	1,200 00	.....	.....
41	Stenographers, various persons	.....	.....	600 00	900 00	300 00	.....
42	Unallotted	$500 00	360 00	.....	.....	.....	.....
	Totals	$91,000 00	$50,200 00	$52,960 00	$54,490 00	$5,850 00	$4,320 00
	DIVISION OF FISH AND GAME						
43	Chief protector, Llewellyn Legge	$3,100 00	$4,000 00	$4,000 00	$5,000 00	$1,000 00	.....
44	Deputy chief protector, John T. McCormick	2,400 00	2,400 00	2,400 00	2,800 00	400 00	.....
45	Superintendent of inland fisheries, Mannister C. Worts	2,500 00	2,800 00	2,800 00	2,800 00	.....	.....
46	Division chiefs, twelve at $1,600	19,200 00	19,200 00	19,200 00	19,200 00	.....	.....
47	Marine fisheries protectors, five at $1,300	6,500 00	6,500 00	6,500 00	6,500 00	.....	.....
48	Importation agent, F. S. Coyle	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
49	Importation agent, C. U. Ward	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
50	Importation agent, C. J. Marasco	1,500 00	.....	.....	.....	.....	.....
51	Importation agent, E. J. Meehan	1,500 00	.....	.....	.....	.....	.....
52	Record and penalty clerk, E. F. Prantner	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
53	Stenographer, A. K. Rider	1,200 00	1,200 00	1,300 00	1,400 00	100 00	.....
54	Stenographer, J. T. Mahoney	1,100 00	.....	1,200 00	1,300 00	100 00	.....
55	Stenographer, F. C. Callahan	800 00	700 00	900 00	1,000 00	100 00	.....
56	Stenographer, A. C. O'Keefe	.....	.....	900 00	1,000 00	100 00	.....
57	Stenographer, M. I. Gilman, transfer	.....	.....	.....	900 00	900 00	.....
58	Stenographer, Jane Cushing, transfer	.....	.....	.....	600 00	600 00	.....
59	Stenotype operator, A. E. Ryan, transfer	.....	.....	.....	1,000 00	1,000 00	.....
60	License clerk, F. W. Traver	1,600 00	2,000 00	2,000 00	2,000 00	.....	.....
61	Game protectors, seventy-three at $900 each	.....	.....	.....	65,700 00	.....	$13,500 00
62	Game protectors, ten at $900 each	.....	.....	9,000 00			
63	Game protectors, seventy-eight at $900 each	.....	.....	70,200 00			

64	Game protectors, twenty-two at $950 each	.....	.....	17,100 00	20,900 00	3,800 00	.....
65	Game protectors, eighteen at $950 each	.....	.....	.....			
66	Game protectors, sixteen at $1,000 each	.....	.....	12,000 00	16,000 00	4,000 00	.....
67	Game protectors, twelve at $1,000 each	.....	.....	.....			
68	Game protectors, eight at $1,050 each	.....	.....	6,300 00	8,400 00	2,100 00	.....
69	Game protectors, six at $1,050 each	.....	.....	.....			
70	Game protectors, five at $1,100 each	.....	.....	1,100 00	5,500 00	4,400 00	.....
71	Game protector, one at $1,100	.....	.....	.....			
72	Game protector, one at $1,150	.....	.....	.....	1,150 00	1,150 00	.....
73	Game protectors, 105 at $900 each	94,500 00	104,550 00	.....	.....	.....	.....
74	Laborer, George Lang, transfer	.....	.....	.....	720 00	720 00	.....
	Wages, temporary:						
75	Special protectors and wardens	5,000 00	5,000 00	.....	.....	.....	.....
76	Assistants to game protectors, 2,500 days at $2	.....	.....	5,000 00	5,000 00	.....	.....
77	Special protectors, 1,000 days at $2	.....	.....	2,000 00	2,000 00	.....	.....
78	Engineer, Long Island, Lawrence Newton	.....	.....	900 00	900 00	.....	.....
79	Engineer, Long Island	.....	.....	.....	900 00	900 00	.....
80	Engineer, Oneida lake, John D. Black	.....	.....	600 00	600 00	.....	.....
	Fish Culture						
81	Fish culturist, Tarleton H. Bean	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
82	Chief clerk, John S. Casey	1,800 00	1,800 00	2,000 00	2,000 00	.....	.....
83	Stereopticon operator, R. E. Gooding	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
84	Hatchery foremen, twelve at $1,200	.....	.....	.....	14,400 00	2,400 00	.....
85	Hatchery foremen, ten at $1,080	.....	10,800 00	10,800 00	.....	.....	.....
86	Hatchery foreman, one at $1,200	.....	.....	1,200 00	.....	.....	.....
87	Hatchery foremen, nine at $1,080	9,720 00	.....	.....	.....	.....	.....
88	Field superintendent, transfer	.....	.....	.....	1,800 00	1,800 00	.....
	Wages, temporary:						
89	Laborers, not to exceed $2.50 per day	.....	.....	34,000 00	42,000 00	8,000 00	.....
	Game Farms						
90	Superintendent, H. T. Rogers	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
91	Assistant superintendents, three at $1,200 each	.....	3,600 00	3,600 00	3,600 00	.....	.....
92	Assistant superintendents, three at $900 each	.....	2,700 00	2,700 00	2,700 00	.....	.....
	Wages, temporary:						
93	Laborers, six at $600 each	.....	.....	2,400 00	3,600 00	1,200 00	.....
	Marine Fisheries Bureau						
94	Supervisor, E. B. Hawkins	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
95	Confidential secretary, H. Silverman	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
96	Cashier-bookkeeper, R. P. Squires	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
97	Stenographer, Herman Blume	1,300 00	1,300 00	1,300 00	1,500 00	200 00	.....
98	Chainman, Robert Micknas	.....	.....	1,200 00	1,200 00	.....	.....
99	Deputy supervisor	2,000 00	.....	.....	.....	.....	.....
100	Surveyor, E. H. Sargent	2,000 00	2,000 00	.....	.....	.....	.....
101	Chief fisheries protector, Edgar Hicks	1,800 00	.....	.....	.....	.....	.....

CONSERVATION COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Expenditures 1914-1915	Expenditures 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Marine Fisheries Bureau — Concluded						
	Wages, temporary:						
102	Graded employees	$900 00	.....	.....	.....	.....	.....
103	Unallotted	100 00	.....	.....	.....	.....	.....
	Totals	$179,420 00	$189,450 00	$245,300 00	$266,970 00	$35,170 00	$13,500 00
	DIVISION OF LANDS AND FORESTS						
104	Superintendent of forests, C. R. Pettis	$3,200 00	$4,000 00	$4,000 00	$5,000 00	$1,000 00	.....
105	Assistant superintendent of forests, W. G. Howard	2,000 00	2,500 00	2,500 00	2,800 00	300 00	.....
106	Chief land surveyor, W. F. Smith	2,400 00	2,000 00	2,400 00	2,400 00	.....	.....
107	Director of forest investigations, G. L. Barrus	1,800 00	.....	.....	.....	.....	.....
108	Land clerk, A. B. Strough	1,700 00	2,000 00	2,000 00	2,000 00	.....	.....
109	Fire account auditor, S. D. Fuller	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
110	Forester, A. H. King	1,600 00	1,800 00	1,800 00	1,900 00	100 00	.....
111	Forester, A. S. Hopkins	1,200 00	1,800 00	1,800 00	1,900 00	100 00	.....
112	Forester, Ernest Blue	1,400 00	1,400 00	1,400 00	1,500 00	100 00	.....
113	Forester, B. H. Paul	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
114	Forester, Karl Schmitt	.....	.....	1,200 00	1,500 00	300 00	.....
115	Stenographer, M. R. Bishop	900 00	900 00	1,000 00	1,000 00	.....	.....
116	Stenographer, M. A. Farrell	720 00	720 00	900 00	900 00	.....	.....
117	Stenographer, R. M. Mullarkey	900 00	720 00	720 00	900 00	180 00	.....
118	Stenographer, C. E. Bailey	1,500 00	1,500 00	.....	.....	.....	.....
119	Stenographer, M. E. Fitzgerald	1,100 00	.....	.....	.....	.....	.....
120	Stenographer, J. K. Cushing	720 00	720 00	520 00	.....	.....	$520 00
121	Telephone operator, Margaret Smith	900 00	900 00	.....	.....	.....	.....
122	Junior clerk, T. C. Maxwell	.....	900 00	900 00	900 00	.....	.....
123	Caretaker, Cuba reservoir, J. F. Olive	.....	600 00	600 00	600 00	.....	.....
124	Nursery foreman, W. S. Warner	*840 00	*840 00	840 00	900 00	60 00	.....
125	Nursery foreman, Ed. Patnode	*840 00	*840 00	840 00	840 00	.....	.....
126	Nursery foreman, Ernest Lewis	*840 00	*840 00	840 00	840 00	.....	.....
127	Nursery foreman, F. W. Darling	*840 00	*840 00	840 00	840 00	.....	.....
128	Nursery foreman, W. S. Wyrad	.....	.....	600 00	600 00	.....	.....
129	District forest ranger, A. I. Vosburgh	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
130	District forest ranger, P. J. Cunningham	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
131	District forest ranger, Wm. O'Brien	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....

	District forest ranger, E. C. Roberts	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
132	District forest ranger, S. D. Todd	1,500 00	1,500 00	1,500 00	1,600 00	100 00	.....
133	Chief fire inspector, C. J. Gibson	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
134	Chief fire inspector, C. H. Heath	1,200 00	1,400 00	1,400 00	1,500 00	100 00	.....
135	Four fire inspectors, $900 each	3,600 00	.....	.....	.....	.....	.....
135a	Forest surveyor and draughtsman, new	.....	.....	.....	1,000 00	1,000 00	.....
136	Examiner, state lands, unallotted, Lawrence McGrath	1,060 00	680 00	.....	1,200 00	.....	.....
137	*Wages, temporary:*						
138	Surveyor, Lawrence McGrath	.....	.....	1,000 00	.....	200 00	.....
139	Laborers assistant surveyor	.....	*1,669 94	4,000 00	5,000 00	1,000 00	.....
140	Laborers in reforesting, at not to exceed twenty-five cents per hour	*24,195 50	*22,725 36	22,000 00	25,000 00	3,000 00	.....
	Fire Fighting and Prevention						
141	Rangers, sixteen, at $60 per month, twelve months	.....	.....	.....	13,260 00		
142	Rangers, four, at $60 per month, seven and one-half months	.....	.....	.....	1,950 00		
143	Rangers, thirty-eight, at $65 per month, seven months	.....	.....	.....	17,290 00		
144	Rangers, six, at $70 per month, twelve months	*46,089 62	*27,960 33	52,907 00	5,040 00	8,483 00	.....
145	Rangers, three, at $75 per month, twelve months	†6,946 81	.....	.....	2,700 00		
146	Rangers, eight, at $62 per month, seven and one-half months	.....	.....	.....	3,720 00		
147	Rangers, three, at $62 per month, seven months	.....	.....	.....	1,302 00		
148	Rangers, thirty-two, at $72 per month, seven months	.....	.....	.....	16,128 00		
149	*Wages, temporary:* Laborers employed in fire protection, at not to exceed twenty-five cents per hour	*17,382 62	*1,187 02	15,000 00	14,700 00	.....	300 00
	Regular personal service appointments	$39,600 00	$36,640 00	$134,107 00	$149,910 00	.....	.....
	Paid from lump sum appropriations	*91,027 74	*56,902 65	.....	.....	.....	.....
	Expended by this commission which was reimbursed by the United States Government	†6,946 81	.....	.....	.....	.....	.....
	Totals	$137,574 55	$93,542 65	$134,107 00	$149,910 00	$16,623 00	$820 00
150	Division engineer, A. H. Perkins	$3,600 00	$4,000 00	$4,000 00	$5,000 00	$1,000 00	.....
151	Assistant engineer, R. Suter	3,000 00	3,000 00	3,000 00	3,300 00	300 00	.....
152	Assistant engineer, E. H. Sargent	.....	3,000 00	3,000 00	3,000 00	.....	.....
153	Assistant engineer, E. S. Cullings	1,900 00	2,000 00	2,000 00	2,180 00	180 00	.....
154	Assistant engineer, F. H. Macy	1,800 00	.....	2,000 00	2,180 00	180 00	.....
155	Assistant engineer, F. D. Porter	1,900 00	2,000 00	2,000 00	2,180 00	180 00	.....
156	Map draughtsman, E. T. Hughes	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
157	Junior engineer, H. Johnson	.....	1,500 00	1,500 00	1,500 00	.....	.....
158	Rodman, J. W. Henry	1,350 00	1,350 00	1,350 00	1,500 00	150 00	.....
159	Stenographer, M. L. Foland	1,100 00	1,100 00	.....	1,200 00	100 00	.....
160	Stenographer, H. Noonan	900 00	900 00	1,100 00	.....	.....	.....
161	Stenographer, L. M. Clark	1,100 00	1,100 00	1,100 00	1,200 00	100 00	.....
162	Stenographer, M. M. Higghins	900 00	900 00	900 00	1,020 00	120 00	.....
163	Clerk, F. D. Thomas	900 00	900 00	900 00	900 00	.....	.....
164	Junior assistant, J. J. Lennon	900 00	900 00	900 00	900 00	.....	.....
165	Junior assistant, H. F. Schottin	900 00	900 00	900 00	1,080 00	180 00	.....

* Nine months.

CONSERVATION COMMISSION — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Fire Fighting and Prevention — Concluded						
166	Page, Henry Fleig	$480 00	$480 00	$480 00	$480 00	.....	.....
167	Junior clerk, T. C. Maxwell	600 00	600 00	.....	.....	.....	.....
168	Gate tender, T. C. Dunbar	1,100 00	1,100 00	500 00	500 00	.....	.....
169	Unallotted	2,400 00	.....	.....	.....	.....	.....
	Survey Work						
	Wages, temporary:						
170	Junior engineer, 300 days, at $5	.....	.....	1,500 00	1,550 00	$50 00	.....
171	Junior engineer, 620 days, at $4 per day	.....	.....	2,100 00	2,480 00	380 00	.....
172	Chainman and axeman, 620 days, at $2.50 per day	*2,709 00	*6,365 00	1,000 00	1,550 00	550 00	.....
173	Guides and cooks, 300 days, at $3 per day	.....	.....	.....	900 00	900 00	.....
174	Laborers, 800 days, at $2 per day	.....	.....	2,000 00	1,600 00	.....	$400 00
	Bureau of Docks and Dams						
175	Inspector of docks and dams, A. R. McKim	3,500 00	.....	3,500 00	3,500 00	.....	.....
	Wages, temporary:						
176	Assistants, 500 days, at $2	*1,126 00	*164 00	1,050 00	1,000 00	.....	50 00
177	Inspector of construction work, 250 days, at $4	.....	.....	.....	1,000 00	1,000 00	.....
	Hydrographic Investigations						
	Salary and wages, temporary:						
178	District engineer	.....	.....	250 00	.....	.....	250 00
179	Assistant engineer	*10,237 75	*7,254 72	1,595 00	1,500 00	.....	95 00
180	Junior engineers	.....	.....	2,200 00	2,300 00	100 00	.....
181	Clerks	.....	.....	1,595 00	1,800 00	205 00	.....
182	River gage observers at salaries not to exceed $7.50 per month	.....	.....	1,200 00	1,700 00	500 00	.....
183	Laborers	.....	.....	.....	200 00	200 00	.....
184	Supplies and equipment	.....	.....	905 00	400 00	.....	505 00
185	Traveling and subsistence	.....	.....	2,255 00	2,000 00	.....	255 00
186	Contingencies	.....	.....	.....	100 00	100 00	.....
	Personal service appropriations	$29,530 00	$27,230 00	$48,280 00	$53,200 00	.....	.....
	Paid from lump sum appropriations	*$14,072 75	*$13,783 72	.....	.....	.....	.....
	Totals	$43,602 75	$41,013 72	$48,280 00	$53,200 00	$6,475 00	$1,555 00

SUMMARY						
Administrative division	$91,000 00	$50,200 00	$52,960 00	$54,490 00	$5,850 00	$4,320 00
Division of fish and game	179,420 00	189,450 00	245,300 00	266,970 00	35,170 00	13,500 00
Division of lands and forests	137,574 55	93,542 65	134,107 00	149,910 00	16,623 00	820 00
Division of waters	43,602 75	41,013 72	48,280 00	53,200 00	6,475 00	1,555 00
Totals	$451,597 25	$374,206 37	$480,647 00	$524,570 00	$64,118 00	$20,195 00

*Nine months.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Food	$7,835 43	$1,515 97	$3,200 00	$3,200 00	.....	.....
2	Fuel, light, power and water	5,321 94	3,389 00	4,900 00	6,000 00	$1,100 00	.....
3	Printing and advertising	7,734 25	23,100 23	23,158 35	20,000 00	.....	$3,158 35
4	Equipment	22,699 53	49,515 64	22,450 00	23,000 00	550 00	.....
5	Supplies	12,140 11	20,930 38	19,000 00	40,000 00	21,000 00	.....
6	Materials	6,164 41	3,076 85	5,000 00	7,100 00	2,100 00	.....
7a	Hired vehicles	15,443 49	1,406 01	1,500 00	1,500 00	.....	.....
7	Communications	17,241 45	8,622 82	14,525 00	15,000 00	475 00	.....
8	Traveling expense	93,960 81	86,979 73	103,300 00	128,105 00	24,805 00	.....

EXPLANATION OF ITEM NUMBERS

5. The increase in the appropriation for supplies is requested because of the establishing of two new hatcheries at Warrensburgh, N. Y., and Dunkirk, N. Y., and a new game bird farm in Suffolk county; also the maintenance of five additional motor boats, one on Lake George, Lake Champlain, Niagara river, Hudson river and on Long Island sound.

6. At several of the hatcheries and game farms concrete walks are badly needed. Much of the labor of constructing these walks can be done by the present employees but it willl be necessary to make provision for an additional sum in order to provide material for the construction of these improvements For that reason $2,100 in addition to the appropriation of last year is requested.

8. Increase of $24,805 requested as this sum will be required in order to provide sufficient funds to cover expenses of forest rangers, 145 game protectors and other employees in order that they may cover the territory in their respective districts. This they are unable to do under the present appropriation as we have not sufficient funds to pay game protectors the amount required by section 168.

CONSERVATION COMMISSION — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
9	Fixed charges	$15,444 79	$18,173 79	$14,950 00	$19,000 00	$4,050 00	.....
10	Rent	6,634 11	4,002 89	3,500 00	6,850 00	3,350 00	.....
11	General plant	4,646 13	125 76	4,300 00	10,650 00	6,350 00	.....
	Reforesting, chapter 45, Laws of 1916	.....	.....	10,000 00	.....	.....	$10,000 00
12	Contingencies	.....	.....	500 00	2,000 00	1,500 00	.....
	Fire patrol, chapter 35, Laws of 1916	.....	.....	37,000 00	.....	.....	37,000 00
	Purchase of automobiles	.....	.....	.....	7,800 00	7,800 00	.....
	Fish hatchery, Dunkirk, chapter 622, Laws of 1916	.....	.....	35,000 00	.....	.....	35,000 00
	Purchase of elk	.....	.....	500 00	.....	.....	500 00
	Repairs	.....	.....	3,000 00	.....	.....	3,000 00
	Purchase of land	.....	.....	1,000 00	.....	.....	1,000 00
	Totals	$215,266 45	$220,839 07	$306,783 35	$290,205 00	$73,080 00	$89,658 35

EXPLANATION OF ITEM NUMBERS

9. An increase of $4,050 requested because of law requesting us to furnish button or badge with each hunters' license issued. Two hundred and fifty thousand of these badges will be required, and at the price given us, $26 per thousand, it will require $6,500. The sum of $3,000 was appropriated for this purpose in 1916 which was not sufficient to pay for the badges which the law required us to procure. The badges cost $6,500, thus leaving a deficiency of $3,500.

10. Increase of $3,350 requested. The appropriation for 1916 was $3,500, which was only sufficient to pay the rental of our New York office. As there are several parcels of land at the state nurseries, fish hatcheries, boat houses, and water rights, etc., which are under lease and are necessary for the use of the department, the sum of $6,850 should be provided.

11. An increase of $6,350 is requested in this fund owing to the fact that in our various hatcheries, nurseries, observation stations, game farms, and on our steamboats and launches, the services of mechanics for temporary service are required almost continually, and a fund should be provided from which such mechanics could be paid.

12. $2,000 requested for 1917–18, an increase of $1,500. We are constantly meeting with emergencies requiring funds for which no specific appropriation has been provided but which the best interest of the state require should be met. The appropriation of $500 last year was not sufficient for this purpose and the increase of $1,500 is respectfully requested.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Construction:						
1	Reforesting	.....	.....	.....	.....	.....	$1,500 00
2	Fire	.....	.....	.....	.....	.....	7,000 00
3	Docks and shoring	.....	.....	.....	.....	.....	10,000 00
4	Repairs to Beaver River dam, Old Forge dam, Sixth Lake dam and gatekeeper's cottages at Beaver River and Old Forge	.....	.....	.....	.....	$800 00	.....
	Repairs:						
5	Reforesting	.....	.....	.....	.....	500 00	.....
6	Docks, dams and fences	.....	.....	.....	.....	1,000 00	.....
7	Repairs, general	.....	.....	.....	.....	3,000 00	.....
	Totals	.....	.....	.....	.....	$5,300 00	$18,500 00

EXPLANATION OF ITEM NUMBERS

1. Reforesting — $1,500. This item is intended to cover the erection of building and plant at the new Indian lake nursery.

2. Fire protection — $7,000. We will require approximately ten new steel towers. It is impossible to give an accurate estimate as the steel market fluctuates so at this time, but it is probable that in the neighborhood of $7,000 will be required.

3. Docks and shoring — $10,000. There are several docks on the St. Lawrence reservation, two of which should be rebuilt. There should also be two docks built on state lands at Lake George and, furthermore, the most important work is to take steps to protect certain shores of the state islands at Lake George. These islands are very valuable and in the open market would sell for fabulous prices. On account of erosion, certain points of the shore on these islands are being rapidly dstroyed. $10,000 should be appropriated for the above purposes.

4. Repairs to Beaver river dam, Old Forge dam, Sixth Lake dam and the gatekeepers' cottages at Beaver River and Old Forge. $800 is needed for these repairs.

5. Reforesting — $500. This sum is required for the annual upkeep of our nursery buildings, seed bed boxes, etc.

6. Docks, dams and fences — $1,000. Required for repairs to be made to docks and pavilions on the state reservation on the St. Lawrence river and the dam at Cuba lake reservoir.

4. The dams mentioned frequently develop defects requiring immediate repairs to prevent considerable damage to such structure and possible danger to life and other property.

7. Repairs, general — $3,000. This sum is requested for repairs to the various fish hatcheries (12) and three game bird farms as the buildings, fishways and pens require at least this sum for their proper upkeep.

SARATOGA SPRINGS RESERVATION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916.* Nine months	Appropriated,† 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	J. G. Jones, superintendent	.....	.....	.....	$5,000 00	.....	.....
2	C. G. Anthony, engineer	.....	.....	.....	3,200 00	.....	.....
3	C. B. Elmore, draftsman, stenographer and secretary	.....	.....	.....	1,980 00	.....	.....
4	Florence Leonard, stenographer, bookkeeper	.....	.....	.....	1,100 00	.....	.....
5	Herbert Ant, chemist	.....	.....	.....	1,980 00	.....	.....
6	A. L. Allerdice, office manager, mineral water department	.....	.....	.....	1,650 00	.....	.....
7	Bernice Clifford, stenographer	.....	.....	.....	840 00	.....	.....
8	George Ryan, watchman	.....	.....	.....	730 00	.....	.....
9	Charles Hall, wellman	.....	.....	.....	1,200 00	.....	.....
10	Seward Hall, wellman	.....	.....	.....	546 00	.....	.....
11	D. Black, wellman	.....	.....	.....	455 00	.....	.....
12	Irving Coon, superintendent, bottling works	.....	.....	.....	1,080 00	.....	.....
13	W. A. Baer, park caretaker	.....	.....	.....	1,200 00	.....	.....
14	George E. Kemp, chauffeur	.....	.....	.....	960 00	.....	.....
15	Helen Noonan, stenographer	.....	.....	.....	1,200 00	.....	.....
16	One stenographer	.....	.....	.....	600 00	.....	.....
17	Two cashiers for four months, at $45	.....	.....	.....	360 00	.....	.....
	Bath Houses						
18	One superintendent for two months, at $75	.....	.....	.....	150 00	.....	.....
19	One superintendent for five months, at $100	.....	.....	.....	500 00	.....	.....
20	One superintendent for four months, at $100	.....	.....	.....	400 00	.....	.....
21	Four attendants for twelve months, at $60	.....	.....	.....	2,880 00	.....	.....
22	Twelve attendants for four months, at $60	.....	.....	.....	2,880 00	.....	.....
23	Four attendan s for two months, at $60	.....	.....	.....	480 00	.....	.....
24	One cashier for two months, at $45	.....	.....	.....	90 00	.....	.....
25	One cashier for four months, at $45	.....	.....	.....	180 00	.....	.....
26	One cashier for five months, at $45	.....	.....	.....	225 00	.....	.....
27	One engineer for two months, at $60	.....	.....	.....	120 00	.....	.....
28	Two engineers for twelve months, at $85	.....	.....	.....	2,040 00	.....	.....
29	One swimming instructor for three months, at $60	.....	.....	.....	180 00	.....	.....
	Laborers						
30	Permanent	.....	.....	.....	8,500 00	.....	.....
31	Temporary	.....	.....	.....	10,300 00	.....	.....
	Totals	.....	.....	.....	$53,006 00	.....	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915*	Expenditures 1915–1916.* Nine months and outstanding obligations	Appropriation 1916–1917†	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	.....	.....	.....	$7,500 00	.....	.....
3	Printing and advertising	.....	.....	.....	5,000 00	.....	.....
4	Equipment	.....	.....	.....	4,800 00	.....	.....
	Automobiles	.....	.....	.....	2,000 00	.....	.....
	Chassis	.....	.....	.....	500 00	.....	.....
5	Supplies	.....	.....	.....	211,420 00	.....	.....
6	Materials	.....	.....	.....	500 00	.....	.....
7	Communications	.....	.....	.....	5,500 00	.....	.....
8	Traveling expenses	.....	.....	.....	800 00	.....	.....
9	Fixed charges and contributions	.....	.....	.....	500 00	.....	.....
10	Rent	.....	.....	.....	.....	.....	.....
11	General plant service	.....	.....	.....	2,000 00	.....	.....
12	Contingencies	.....	.....	.....	6,000 00	.....	.....
	Totals	.....	.....	.....	$246,520 00	.....	.....

* Under supervision of commission these two years. † Blanket appropriation of $152,000.

EXPLANATION OF ITEM NUMBERS

Supplies

Bottling supplies:	
5,000,000 bottles	$123,000 00
5,000,000 labels	6,500 00
5,000,000 crowns	12,500 00
196,000 box shooks	43,600 00
100 kegs, coated nails	400 00
3,000 pint and quart partition cases	1,200 00
1,000 half-gallon partition cases	550 00
400 gross demijohn corks	500 00
5,000,000 bottle wrappers	15,000 00
5,000 pounds, labelling gum	450 00
4,000 alkali cleaning compound	200 00
Total	$206,120 00

Bath house supplies	$1,000 00
Cleaning material, disinfectant, etc	300 00
Gasoline, oil and automobile truck supplies	1,800 00
Drinking cups for water service and drink hall	800 00
Well department supplies	800 00
Chemical laboratory supplies	500 00
Ice	500 00
Keep of team	600 00
Total	$211,420 00

Fixed Charges and Contributions

Insurance and inspection charges on boiler plants, automobiles and auto trucks	$500 00

SARATOGA SPRINGS RESERVATION — Concluded

MAINTENANCE AND OPERATION — *Continued*

EXPLANATION OF ITEM NUMBERS

GENERAL PLANT SERVICE

Laundry for bath house and drink hall	$1,000 00
Skilled service, other than ordinary	1,000 00
Total	$2,000 00

CONTINGENCIES

To cover very probable breakdowns and replacements of the old machinery, boilers, etc., with which we are now equipped, and new storage tanks, etc., possibly needed with unforseen growth of business	$6,000 00

EQUIPMENT

Automobile for the use of administrative force	$2,000 00
Office furniture, fixtures	300 00
Bath houses, towels, linens, new machinery	$1,500 00
Bottling works, additional appliances, tools	1,000 00
Park department, tools, etc.	500 00
Well department, tools, rigging	500 00
Laboratory, chemical apparatus, fixtures	500 00
Engineering department, instruments, tools	500 00
Auto chasses, bus, to Lincoln baths	500 00
Total	$7,300 00

MATERIAL

Cement, sand, crushed stone, gravel, lumber for well department, engineering department and park department	$500 00

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	New bath house	.....	.....	.....	.....	.....	$450,000 00
2	New drink hall	.....	.....	.....	.....	.....	250,000 00
3	Complete Congress spring	.....	.....	.....	.....	.....	2,500 00
4	Hathorn No. 3 spring house	.....	.....	.....	.....	.....	400 00
5	Coesa spring house	.....	.....	.....	.....	.....	400 00
6	Congress No. 2, spring house	.....	.....	.....	.....	.....	300 00
7	Rest porch, Lincoln baths	.....	.....	.....	.....	.....	1,200 00
8	Dressing rooms, Lincoln baths	.....	.....	.....	.....	.....	2,100 00
9	Repairs to Saratoga baths	.....	.....	.....	.....	$3,000 00	.....
10	Repairs to High Rock baths	.....	.....	.....	.....	1,000 00	.....
11	Repairs to gas engine	.....	.....	.....	.....	100 00	.....
12	Repairs to drilling machine	.....	.....	.....	.....	200 00	.....

13	Repairs to springs, 110 in number	.....	.....	.....	.....	500 00	.....
14	Repairs to Lincoln bath house	.....	.....	.....	.....	2,000 00	.....
15	Repairs to drink hall	.....	.....	.....	.....	1,800 00	.....
16	Repairs to Patterson building	.....	.....	.....	.....	500 00	.....
17	Repairs to gas plant	.....	.....	.....	.....	2,500 00	.....
18	Drilling Congress deeper	.....	.....	.....	.....	.....	450 00
19	Drilling Smith well deeper	.....	.....	.....	.....	.....	1,500 00
20	Complete bottling works	.....	.....	.....	.....	.....	35,000 00
21	Repair, two automobile trucks	.....	.....	.....	.....	500 00	.....
22	Ferudell storehouse and boiler room	.....	.....	.....	.....	.....	4,000 00
23	Constructing two dams and power plant	.....	.....	.....	.....	.....	25,000 00
24	Bridges	.....	.....	.....	.....	3,000 00	.....
25	Repairs to dwelling houses, four in number	.....	.....	.....	.....	2,000 00	.....
26	Repair, Woodcraftman building	.....	.....	.....	.....	700 00	.....
27	Repair, Geyser building	.....	.....	.....	.....	1,000 00	.....
	Totals	.....	.....	.....	.....	$18,800 00	$772,850 00

PUBLIC LANDS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Secretary to commissioner's of land office, Charles V. Hooper	$1,000 00	$1,000 00	$1,000 00	$1,000 00	.....	.....
2	Appraiser, Myron F. Blackmon	2,400 00	.....	.....	.....	.....	.....
3	Appraiser, Bernhard Meyborg	2,400 00	.....	.....	.....	.....	.....
4	Appraiser, William D. Powers	2,400 00	.....	.....	.....	.....	.....
5	Appraiser, Willis C. Ellis	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
6	Appraiser, Otto Jantz	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
7	Appraiser, Henry C. Reimers	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
	Totals	$13,600 00	$6,400 00	$6,400 00	$6,400 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2–4. Services terminated January 28, 1915.

5–7. Services began February 1, 1915.

PUBLIC LANDS — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916, Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing and binding	$245 03	$364 51	$2,500 00	*$500 00	.....	.....
2	Advertising sale of lands	567 81	413 12		*500 00	.....	.....
3	Traveling	942 99	727 54		*1,000 00	.....	.....
4	Contingencies	283 25	326 25		*500 00	.....	.....
	Totals	$2,039 08	$1,831 42	$2,500 00	$2,500 00	.....	.....

* For convenience of this department and the comptroller's office, we would like to have these items consolidated as in chapter 646, laws of 1916. See vol. 3, page 2367, lines 7, 8 and 9.

PALISADES INTERSTATE PARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION DIVISION						
1	Assistant secretary and assistant treasurer, E. W. King	$3,000 00	$2,250 00	$3,000 00	$3,000 00	.....	.....
2	Chief clerk, H. C. Crosby	2,500 00	1,350 00	1,800 00	1,800 00	.....	.....
3	Bookkeeper, L. H. Legien	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
4	Superintendent Bear Mountain Park, A. M. Herbert	2,000 00	1,500 00	2,000 00	2,000 00	.....	.....
	ENGINEERING DIVISION						
5	Chief engineer, W. A. Welch	5,000 00	3,750 00	.....	2,500 00	$2,500 00	.....
6	Resident engineer, J. H. Gilman	1,080 00	1,080 00	.....	1,800 00	1,800 00	.....

7	Resident engineer, G. Marshall	1,440 00	1,080 00	.....	1,800 00	1,800 00	.....
8	Resident engineer, H. V. Dickinson	960 00	1,080 00	.....	1,800 00	1,800 00	.....
	AUDIT DIVISION BEAR MOUNTAIN						
9	Chief clerk, E. E. Stevens	1,200 00	900 00	.....	1,200 00	1,200 00	.....
10	Storekeeper, C. J. Degen	.....	540 00	.....	720 00	720 00	.....
11	Timekeeper, R. Whalen	.....	540 00	.....	720 00	720 00	.....
	POLICE AND GENERAL MAINTENANCE DIVISION						
	Protection and Maintenance, Bear Mountain						
	Wages, regular:						
12	Chief of police, Wm. Gee	780 00	675 00	900 00	1,200 00	300 00	.....
13	Patrolman, I. Drew	.....	540 00	720 00	720 00	.....	.....
14	Patrolman, A. Blewitt	.....	540 00	720 00	720 00	.....	.....
15	Patrolman, R. Hamilton	.....	540 00	720 00	720 00	.....	.....
16	Patrolman, E. Cronk	.....	67 74	720 00	720 00	.....	.....
17	Master mechanic, J. Tamsen	.....	900 00	1,200 00	1,200 00	.....	.....
18	Seaman, "Half Moon," M. Healey	.....	536 00	.....	720 00	720 00	.....
	Protection and Maintenance, Hook Mountain						
	Wages, regular:						
19	Patrolman, S. Gilchrest	720 00	540 00	720 00	720 00	.....	.....
20	Patrolman, vacant	.....	.....	.....	720 00	720 00	.....
21	Patrolman, vacant	.....	.....	.....	720 00	720 00	.....
22	Watchman, vacant	.....	.....	.....	600 00	600 00	.....
23	Watchman, vacant	.....	.....	.....	600 00	600 00	.....
	Protection and Maintenance, Harriman						
	Wages, regular:						
24	Patrolman, E. Herbert	720 00	540 00	720 00	720 00	.....	.....
25	Patrolman, W. Johnson	.....	.....	720 00	720 00	.....	.....
26	Patrolman, P. Burke	.....	.....	720 00	720 00	.....	.....
27	Patrolman, E. Mandigo	.....	1,312 00	720 00	720 00	.....	.....
28	Patrolman, M. Rose	.....	.....	720 00	720 00	.....	.....
29	Patrolman, F. W. Hittinger	.....	.....	720 00	720 00	.....	.....
30	Patrolman, A. Haight	.....	.....	720 00	720 00	.....	.....
31	Roller engineer, W. Youmans	.....	720 00	960 00	960 00	.....	.....

EXPLANATION OF ITEM NUMBERS

5. The chief engineer's salary has in the past been distributed against the jobs upon which he has been engaged, embracing both maintenance and construction work. It has been found that one-half of his time is properly chargeable against maintenance of the New York properties. Therefore the request for an appropriation of $2,500.

6–8. These three resident engineers form part of the permanent engineering force in New York State.

11. A clerical force is necessary at Bear mountain for keeping office records, for tabulating time of employees, for making out payrolls and for general clerical work of both Harriman and Bear mountain sections of the park.

12. This increase is asked as a reward of merit for duty well performed. Chief Gee has served the commission with unusual ability for the past three and one half years. His territory embraces 25,000 acres. His force numbers 20 men throughout the year and 39 during six months. In 1916, 650,000 people came to Bear mountain.

18. This vessel needs at least one experienced man on board at all times to attend to the natural deterioration of haul, spars and rigging.

23. The coming development of Hook mountain for park purposes will bring people in large numbers to this section. Additional police will be needed. The commission has much valuable property in remote districts on Hook mountain which must be constantly guarded.

PALISADES INTERSTATE PARK — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Protection and Maintenance, Blauvelt						
	Wages, regular:						
32	Caretaker, E. Randall	$840 00	$630 00	$900 00	$840 00	.....	$60 00
33	Assistant woods foreman, S. R. Knowles	.....	810 00	.....	1,080 00	$1,080 00	.....
	Protection and Maintenance, Bear Mountain						
	Wages, temporary:						
34	Seventeen patrolmen, six months	.....	1,268 62	6,000 00	6,000 00	.....	.....
35	Thirteen laborers at $2 per day, 160 days	.....	.....	2,400 00	4,160 00	1,760 00	.....
36	One stationary engineer, eight months	.....	.....	480 00	480 00	.....	.....
	Protection and Maintenance, Hook Mountain						
	Wages, temporary:						
37	Two patrolmen, six months	.....	.....	.....	720 00	720 00	.....
38	Two laborers at $2 per day, 160 days	.....	.....	.....	640 00	640 00	.....
	Protection and Maintenance, Harriman						
	Wages, temporary:						
39	Two motorcycle patrolmen, six months	.....	.....	1,440 00	720 00	.....	720 00
40	One carpenter at $3.50 per day, 160 days	.....	.....	.....	560 00	560 00	.....
41	Ten laborers at $2 per day, 160 days	.....	.....	1,500 00	3,200 00	1,700 00	.....
	Protection and Maintenance, Blauvelt						
	Wages, temporary:						
42	Two patrolmen, six months	.....	.....	720 00	720 00	.....	.....
43	Three laborers at $2 per day, 160 days	.....	.....	880 00	960 00	80 00	.....
	Protection and Maintenance, Forestry						
	Wages, regular:						
44	Patrolman, I. Hilton	.....	630 00	840 00	840 00	.....	.....
45	Patrolman, W. Lewis	.....	630 00	840 00	840 00	.....	.....
46	Patrolman, P. Irwin	.....	630 00	840 00	840 00	.....	.....
47	Patrolman, S. Bailey	.....	630 00	840 00	840 00	.....	.....
48	Patrolman, J. Mandigo	.....	630 00	840 00	840 00	.....	.....

49	Head fire patrolman, E. Johnson	.....	630 00	720 00	840 00	120 00	.....
50	Fire patrol, B. Jones	.....	540 00	720 00	720 00	.....	.....
51	Fire patrol, S. Wright	.....	540 00	720 00	720 00	.....	.....
52	Fire patrol, J. Johnson	.....	540 00	720 00	720 00	.....	.....
	Protection and Maintenance, Forestry						
	Wages, temporary:						
53	Ten laborers at $2 per day, 100 days	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	$22,040 00	$30,439 36	$41,700 00	$63,780 00	$22,860 00	$780 00
	Personal Service						
54	Total for administration	$17,749 47	$7,102 04	$8,600 00	$8,600 00	.....	.....
55	Total for maintenance	17,723 68	30,478 59	33,100 00	55,180 00	$22,080 00	.....
56	Total for construction	211,043 33	111,102 39	.....	.....	.....	.....
	Totals	.....	.....	$41,700 00	$63,780 00	.....	.....

EXPLANATION OF ITEM NUMBERS

33. An experienced man is necessary for the management of the tree nursery at Blauvelt and for general forestry work throughout the park.

35. A normal increase in attendance will require a larger force to maintain the grounds and buildings.

38. Hook mountain is being used each year by increasing numbers of people. In addition to the regular patrolmen and watchmen, two additional patrolmen are needed for the summer months, also two laborers for clearing grounds and for the general upkeep of property.

40. A carpenter will be needed for the upkeep of the numerous small buildings on this property and for general repairs.

41. For the general upkeep of a property which by 1918 will have vastly increased in area.

42. An appropriation has been made for one patrolman for the year at $720. It is more necessary to have two men for six months.

43. The natural increase in attendance will necessitate additional labor for clearing of grounds and general maintenance purposes.

49. The work performed by this man entitles him to equal compensation with the regular patrolmen in this department.

53. For clearing fire trails, for cleaning out underbrush and for maintaining wood rows, a force of laborers is necessary. The above schedule of salaries for 1914–1915 and 1915–1916 is more in the nature of a salary rate list than it is of actual payments. Temporary employees change continually and it has been impossible with the space at our disposal to give the exact cost of this type of employees in the schedule. For purposes of comparison, the following schedule is submitted.

56. The State of New Jersey has borne a larger proportion of the administrating costs, as the construction work has increased in that state and decreased in New York.

PALISADES INTERSTATE PARK — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916. Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$782 31	$530 79	$1,000 00	$1,000 00	.....	.....
3	Printing	736 69	165 16	300 00	300 00	.....	.....
3a	Advertising	642 13	3,981 25	100 00	100 00	.....	.....
4	Equipment	.....	.....	250 00	1,250 00	$1,000 00	.....
	Office	$612 63	$362 88	.....	.....	.....	.....
	Medical and surgical	189 50	.....	.....	.....	.....	.....
	Motorless vehicles	.....	556 81	.....	.....	.....	.....
	Motor vehicles	584 40	772 57	.....	.....	.....	.....
	Wearing apparel	947 38	5 00	.....	.....	.....	.....
	Educational	.....	454 25	.....	.....	.....	.....
	Farm and garden	.....	75 00	.....	.....	.....	.....
	Live stock	541 22	19 50	.....	.....	.....	.....
	Books	.....	4 50	.....	.....	.....	.....
	Engineering	847 77	101 79	.....	.....	.....	.....
	General plant	7,677 19	13,245 45	.....	.....	.....	.....
		$11,350 09	$15,597 75	.....	.....	.....	.....
5	Supplies	.....	.....	3,300 00	10,000 00	6,700 00	.....
	Office	$679 78	$542 55	.....	.....	.....	.....
	Medical and surgical	19 71	4 19	.....	.....	.....	.....
	Motor vehicles	2,118 37	2,031 46	.....	.....	.....	.....
	Agricultural	1,535 19	1,209 95	.....	.....	.....	.....
	Forage and veterinary	1,070 13	1,181 34	.....	.....	.....	.....
	General plant	3,339 64	3,604 75	.....	.....	.....	.....
		$8,762 77	$8,574 24	.....	.....	.....	.....
6	Materials	.....	.....	1,600 00	2,500 00	900 00	.....
	Highway	$2,113 77	$597 04	.....	.....	.....	.....
	Sewer and water system	2,348 92	74 72	.....	.....	.....	.....
	General plant	416 36	1,244 94	.....	.....	.....	.....
		$4,879 05	$1,916 70	.....	.....	.....	.....

7	Communication	.....	2,415 60	2,000 00	2,500 00	500 00	.....
	Express	193 49	.....	.....	.....	.....	.....
	Freight	997 55	.....	.....	.....	.....	.....
	Postage	626 20	.....	.....	.....	.....	.....
	Telephone and telegraph	1,418 65	.....	.....	.....	.....	.....
		$3,235 89	$2,415 60	.....	.....	.....	.....
8	Traveling expenses	.....	.....	500 00	500 00	.....	.....
	Transportation	$663 41	$594 41	.....	.....	.....	.....
	Hotel expenses	336 15	766 71	.....	.....	.....	.....
		$999 56	$1,361 12	.....	.....	.....	.....
9	Fixed charges and contributions	$21 60	$362 42	.....	.....	.....	.....
10	Rents	4,053 04	1,868 35	2,000 00	2,000 00	.....	.....
11	General plant service	4,304 00	5,114 89	500 00	2,000 00	1,500 00	.....
12	Contingencies	.....	.....	500 00	500 00	.....	.....
13	Repairs	1,810 74	573 39	.....	.....	.....	.....
	Totals	$41,577 87	$42,461 66	$12,050 00	$22,650 00	$10,600 00	.....
	Request for Deficiency						
14	For reimbursing the Commissioners	.....	.....	.....	$39,194 02	$39,194 02	.....
	Expenditures, October 1, 1915 to June 30, 1916						
	Personal service:						
	Administration	.....	$7,102 04	.....	.....	.....	.....
	Maintenance	.....	30,478 59	.....	.....	.....	.....
	Maintenance and operation:						
	Fuel, light and power	.....	530 79	.....	.....	.....	.....
	Printing	.....	165 16	.....	.....	.....	.....
	Supplies	.....	8,574 24	.....	.....	.....	.....
	Materials	.....	1,916 70	.....	.....	.....	.....
	Communication	.....	2,415 60	.....	.....	.....	.....
	Traveling expense	.....	1,361 12	.....	.....	.....	.....
	Rents	.....	1,868 35	.....	.....	.....	.....
	Repairs	.....	573 39	.....	.....	.....	.....
		.....	$54,985 98	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

4. Past experience indicates that an increase be made in the appropriation for equipment.

5. The above increase in the amount requested for supplies is based upon experience, figures of the last two years and upon a positive belief that increasing public use of the park properties will require a corresponding increase in the supplies needed for maintenance and operation.

Deficiency

14. For reimbursing the Commissioners of the Palisades Interstate Park for moneys expended by them in excess of available appro priations, for the administration, maintenance, patrol, upkeep of grounds and buildings, purchase of equipment and supplies and general expenses in connection with the New York properties $39,194.02.

PALISADES INTERSTATE PARK — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Expenditures, October 1, 1915 to June 30, 1916—Concluded						
	Receipts from appropriations, chapter 725, Laws of 1915:	Appropriated	Available and used				
	For stated salaries	$7,300 00	$4,950 00	.....	.....	.....	.....
	For general expenses	5,000 00	4,341 96	.....	.....	.....	.....
	For maintenance, Bear mountain	5,000 00	5,000 00	.....	.....	.....	.....
	For maintenance, Blauvelt	1,500 00	1,500 00	.....	.....	.....	.....
		$18,800 00	$15,791 96	.....	.....	.....	.....
	Excess of expenditures over receipts	.....	$39,194 02	.....	.....	.....	.....
	RECAPITULATION OF REQUESTS						
	For personal service	.....	.....	.....	$63 780 00	.....	.....
	For maintenance and operation	.....	.....	.....	22,650 00	.....	.....
	For reimbursement	.....	.....	.....	39,194 02	.....	.....
		.....	.....	.....	$125,624 02	.....	.....

STATE RESERVATION AT NIAGARA

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, Harry K. Eckert	$2,400 00	$2,400 00	$2,400 00	$3,000 00	$600 00	.....
2	Treasurer, Clarence H. Atwood	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
3	Police superintendent, Leonard Dallas	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
4	Foreman and gardener, James Cassidy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
5	Electrical engineer, Charles Blood	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
6	Assistant electrical engineer, John J. Baker	900 00	.....	.....	.....	.....	.....
7	Assistant electrical engineer, Edward Dolan	.....	840 00	840 00	900 00	60 00	.....
	Police, Regular						
8	Police constable, Jacob Anthony	$1,000 00	$1,000 00	$1,000 00	$1,000 00	.....	.....
9	Police constable, Tracy Levee	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
10	Police constable, Charles Martin	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
11	Police constable, Arthur Alexander	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
12	Police constable, Henry Knapp	1,000 00	.....	.....	.....	.....	.....
13	Police constable, Michael Walins	.....	1,000 00	1,000 00	1,000 00	.....	.....
14	Police constable, Wm. Reiffennacht	1,000 00	.....	.....	.....	.....	.....
15	Police constable, Richard Swift	.....	1,000 00	1,000 00	1,000 00	.....	.....
16	Police constable, Horatio Collins	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
17	Police constable, John Ellis	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
18	Police constable, John Spaulding	1,000 00	.....	.....	.....	.....	.....
19	Police constable, George Jennings	.....	1,000 00	1,000 00	1,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

12. At the regular meeting of the commissioners of the State Reservation at Niagara, on September 26, 1916, the following memorandum and resolution were unanimously adopted: The commissioners fully and carefully having considered all the matters involved, are of the opinion that the salary of the superintendent should be fixed at $3,000 and that of the treasurer at $2,000 per annum, and predicate their opinion upon facts which briefly may be compressed as follows: To these officials is intrusted subject to the general supervision of the commissioners the sole and complete charge of the enormously valuable property of the State, embraced within the bounds of the reservation, are responsible, not only for its upkeep, but for the maintenance and enforcement of order and discipline within its limits. The reservation is annually visited by about 1,500,000 people, who come from all parts of the world, belong to all conditions of society, and who have the utmost freedom and liberty of movement in their visit to and inspection of the falls and the reservation; it is needless to say that unless the officials in charge are men of high character, of the most industrious and exemplary habits, with the loftiest notions of honor and propriety, conditions at the reservation would quickly so deteriorate that it would become a disgrace and scandal to the Country and the State. In securing and retaining the services of Mr. Eckert as superintendent and Mr. Atwood as treasurer, the State and the commissioners have been fortunate; these gentlemen possess all of the qualifications and qualities of which we have spoken, coupled with rare executive ability and a fine and high appreciation of the importance of the duties and responsibilities devolved upon them. Duties which they have performed and responsibilities which they have met with rare judgment and discretion, to this is added that experience which

SCHUYLER MANSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Annual salary of keeper provided for by chapter 440 of the Laws of 1911	$600 00	$600 00	$600 00	$600 00	.....	.....
2	Day labor, 100 days, at $2.50	.....	.....	.....	250 00	$250 00	.....
	Total	$600 00	$600 00	$600 00	$850 00	$250 00	.....

EXPLANATION OF ITEM NUMBERS

2. This item will become necessary for the reason that hereafter, owing to the fact that the Schuyler mansion will be open to the public, the time and attention of the keeper must be devoted almost exclusively to the care of the building and other work which will require his personal service and thereby prevent him from the performance of any work on the grounds other than supervision of the same.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	To be expended under the direction of the board of trustees of the Schuyler mansion by the president of the board, and to be paid to the president annually in equal semi-annual payments on the first day of April and October, by the State treasurer on the warrant of the Comptroller for repairs to the property and care of the building and grounds; pursuant to the provisions of chapter 440 of the laws of 1911, one thousand dollars	$595 71	$423 54	$1,000 00	$1,000 00	.....	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Improving grounds surrounding Schuyler mansion and laying out roads, paths, etc., through the same	.....	.....	.....	.....	.....	$1,500 00
2	Constructing brick wall and posts on the westerly and southerly boundary lines of the premises	.....	.....	.....	.....	.....	4,000 00
3	Constructing stone wall with concrete back and support (and drains to convey surface water from the premises), on the northerly and easterly boundary lines	.....	.....	.....	.....	.....	8,000 00
4	Constructing stone and brick steps constituting approach from Clinton street to main front entrance of Schuyler mansion	.....	.....	.....	.....	.....	5,000 00
5	Providing iron gate at entrance to steps and approach from Clinton street, and, also, double gates at entrance on Catherine street to driveway in the rear of the premises	.....	.....	.....	.....	.....	1,500 00
6	To reproduce original front entrance of Schuyler mansion	.....	.....	.....	.....	.....	1,000 00
7	Electric fixtures for various rooms in Schuyler mansion	.....	.....	.....	.....	.....	600 00
8	Providing necessary and suitable curtains, furnishings and some furniture, etc	.....	.....	.....	.....	.....	5,000 00
9	Previous appropriation for reconstruction and restoration of building, construction of caretaker's cottage, heating plant, etc.:						
	Chapter 791, Laws 1913	5,000 00	.....	.....	.....	.....	.....
	Chapter 531, Laws 1914	7,500 00	.....	.....	.....	.....	.....
	Chapter 727, Laws 1915	12,500 00	.....	.....	.....	.....	.....
	Chapter 646, Laws 1916	5,000 00	.....	.....	.....	.....	.....
	Totals	$30,000 00	.....	.....	.....	.....	$26,600 00

EXPLANATION OF ITEM NUMBERS

1. The grounds are now in a very disorderly condition and unsightly.
2. The division walls and fences which formerly existed between the adjoining premises in the rear (west) and south have become useless by reason of wear and tear and require complete reconstruction.
3. These walls which extend along Clinton and Catherine streets are intended and designed to retain and support the hill or embankment on which the Schuyler mansion is erected, are in a condition of extreme decay and are liable to endanger the safety not only of the property but the lives of passers-by. Further postponement of this work will render the same more costly to the State of New York.
4. The foundation of the building is on a hill many feet in height above the surface of Clinton street on which the premises abut, and the steps now in use are composed of wood which is in a decayed condition and should be replaced with more durable materials.
5. There are now gateways in both locations which require gates in order to enclose the premises.
6. Necessary in order to conform with purpose for which acquired.
7. Such fixtures should be installed in order to minimize the danger from fire resulting from the use of gas or candles.
8. The Schuyler mansion is now practically ready to be opened to public visitation and inspection and should present a suitable appearance for such purpose.

WATKINS GLEN RESERVATION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Superintendent	$1,200 00	$900 00	$1,200 00	$1,200 00	.....	.....
2	Secretary and treasurer	600 00	450 00	600 00	600 00	.....	.....
3	Caretakers	1,800 00	1,350 00	2,400 00	2,400 00	.....	.....
4	Women attendants	300 00	450 00	600 00	600 00	.....	.....
5	Night caretaker	.....	50 00	300 00	300 00	.....	.....
6	Gardener	.....	.....	300 00	.....	.....	$300 00
	Totals	$3,900 00	$3,200 00	$5,400 00	$5,100 00	.....	$300 00

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Maintenance	$5,000 00	$2,409 10	$4,000 00	$4,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. This appropriation is used for the general upkeep of the Glen, and includes the employment of day laborers, who scale the loose rocks from the face of the cliffs, dig ditches, mix and lay concrete, grade paths, and do other rough work; for materials and supplies, office rent, lights, equipment, printing, communication, traveling expenses and contingencies.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Toolhouse	.....	.....	.....	.....	.....	$1,000 00
2	Shelter pavilion	.....	.....	.....	.....	.....	8,000 00
	Total	.....	.....	.....	.....	.....	$9,000 00

EXPLANATION OF ITEM NUMBERS

1. This appropriation is asked for to replace the present one, which is made of rough, unpainted boards, and is little more than a shanty. In the event of fire, the flames would be easily communicated to the surrounding forest. Such a building is necessary to store the large quantity of tools used on the reservation; for storage purposes; as a place for the superintendent to keep his desk, books and papers, and on stormy and cold days for caretakers to do inside work. The appropriation was disallowed in 1916.

2. The reservation is one and one-half miles in length and in the event of sudden storms, it is quite impossible for visitors in the upper part of the Glen to reach the pavilion at the entrance, which is the only shelter on the reservation. The depth of the gorge makes it difficult to detect the approach of a storm. Hundreds of visitors are thus caught in storms and thoroughly drenched. There is an ideal spot about the center of the Glen, where the commissioners would like to erect such a pavilion. Such an appropriation has been asked for for the past several years, but the request has not been granted. Such a shelter pavilion is an absolute necessity for the welfare of the thousands of tourists who visit the reservation weekly.

CROWN POINT RESERVATION

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Maintenance	$1,490 25	$1,252 00	$1,500 00	$1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Extract of letter from Berne A. Pyrke to J. A. Holden, under date of October 11, 1916. While there is a good deal of interesting work that could be attempted at the French fort, my judgment is that we better concentrate our efforts for appropriations next year upon the extension of the comfort station, to provide living quarters for the caretaker. As I have previously written, there is a growing need, for the protection of the property, of having a man right on the ground twenty-four hours in the day. Therefore my suggestion would be that in making your requisitions for next year you ask simply for the usual maintenance item of $1,500 and such amount for addition to the comfort station as the State Architect informs you will be necessary.

CROWN POINT RESERVATION — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Enlargement of relic room and comfort station	*$2,000 00 †2,000 00 ‡850 00	....	....	.... $4,850 00	....	.... $4,000 00

EXPLANATION OF ITEM NUMBERS

* By chapter 547, Laws 1912.
† By chapter 791, Laws 1913.
‡ By chapter 727, Laws 1915.

1. Owing to the original plans proving too small for a comfortable and convenient comfort station when it was actually built, thereby practically eliminating the relic room and making it too contracted for any practical use as a museum and also owing to the necessity for having permanent quarters for the local caretaker or ground keeper, who should be on duty all the time the park is open to the public, especially since it is visited by hundreds of people nightly and therefore should be adequately policed, the local committee urges the extension of the relic room and the putting up of an addition to the structure so as to provide living quarters for the care taker during the season. The State architect's office has estimated the expense at about $4,000 for the addition. I therefore earnestly request and urge the allowance of the appropriation asked for.

NEWTOWN BATTLEFIELD RESERVATION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Superintendent's salary, W. F. Clearwater	.....	.....	$500 00	$600 00	$100 00	.....

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
1	Contingencies: maintenance, building of sidewalks, clearing woodland, reforestration and general labor	.....	.....	$1,000 00	$2,500 00	$1,500 00	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Completing and widening road from highway to monument	.....	.....	.....	.....	.....	$2,180 00
2	Superintendent's house	.....	.....	.....	.....	.....	4,274 19
3	Fire places and shelter houses, 4 at $85	.....	.....	.....	.....	.....	340 00
4	Clearing five acres of land, etc	.....	.....	.....	.....	.....	800 00
5	Completing monument	.....	.....	.....	.....	.....	7,562 00
	Total	.....	.....	.....	.....	.....	$15,156 19

STONY POINT RESERVATION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Keeper, Sarah G. Ten Eyck	$600 00	$600 00	$600 00	$600 00	.....	.....
2	Dockmaster, Joseph Lynch	.....	.....	.....	200 00	$200 00	.....
3	Laborer, Pierre Gilleo	650 00	600 00	400 00	600 00	200 00	.....
	Totals	$1,250 00	$1,200 00	$1,000 00	$1,400 00	$400 00	.....

EXPLANATION OF ITEM NUMBERS

2. This appropriation is for one man during the four summer months to regulate landings at the steamboat dock, and act as life saver on the adjacent bathing beach. The increased use of the water front makes this necessary.

3. This is for one laborer for general care of the park of 35 acres in performance of "maintenance," — general care of roads and paths, cutting grass, underbrush, shoveling snow, trimming trees, etc.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916 Nine months and outstanding obligations			Increase	Decrease
1	Fuel, light, power, water	$110 42	$95 83	$100 00	$100 00	.....	.....
2	Equipment	.....	.....	.....	50 00	$50 00	.....
3	General plant	415 78	57 70	.....	.....	.....	.....
4	Contingencies	.....	.....	.....	50 00	50 00	.....
	Totals	$526 20	$153 53	$100 00	$200 00	$100 00	.....

EXPLANATION OF ITEM NUMBERS

1. This is regular annual water rent, $100.
2. This sum is needed for tools. It will be seen below that we ask nothing for general plant, but we actually need tools to work with.
4. Heretofore we have been able to meet contingencies out of appropriations for maintenance. The analytical requirements of the new system make it necessary to ask at least $50 for unforeseen items and small things in lieu of specific amounts for supplies and communication which we cannot estimate before the need arises.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Cottage and shelters	.....	.....	.....	.....	$250 00	.....
2	Roads	.....	.....	.....	.....	250 00	.....
3	Gutters	.....	.....	.....	.....	150 00	.....
4	Shelter for vehicles	.....	.....	.....	.....	.....	$1,500 00
	Totals	.....	.....	.....	.....	$650 00	$1,500 00

EXPLANATION OF ITEM NUMBERS

1. There are two houses, five open shelters, a row of eight bath-houses, and one stone toilet house which need various repairs, painting, plastering, etc.
2. This is for crushed stone for upkeep of a mile and a quarter of roadway.
3. This is for repair of gutters which have become undermined and gullied.
4. This is for a long needed shelter for teams and vehicles, which cannot be postponed longer. Up to the past year we have not admitted automobiles to this park, because the narrow, and in places steep roads, are not built for such traffic. The public inconvenience of this rule has compelled us to admit motor cars and eventually the roads must be reconstructed. For the present, we are trying to get along with temporary repairs with crushed stone. For similar reason, the increased proportion of visitors in vehicles make the item No. 4 now imperative.

FIRE ISLAND STATE PARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, Smith Oakley	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
2	Secretary-treasurer H. A. Robichon	500 00	500 00	500 00	1,000 00	$500 00	.....
3	Bathing master, Wm. F. Jenkinson	225 00	225 00	225 00	225 00	.....	.....
4	Carpenters, two	1,000 00	720 00	2,075 00	1,080 00	585 000	.....
5	Laborers, three	720 00	1,280 00		1,080 00		
6	Other help	225 00	225 00		500 00		
	Totals	$3,870 00	$4,150 00	$4,000 00	$5,085 00	$1,085 00	.....

FIRE ISLAND STATE PARK — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Water works	.....	$156 04	.....	$100 00	$100 00	.....
3	Printing and advertising	.....	.....	.....	50 00	50 00	.....
4–12	Includes purchase of building material for permanent betterments	$2,000 00	3,740 20	$1,000 00	5,000 00	4,000 00	.....
	Totals	$2,000 00	$3,896 24	$1,000 00	$5,150 00	$4,150 00	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
13	Babylon dock	.....	$4,000 00	.....	.....	.....	.....
14	Surf bathing houses and equipment	.....	.....	.....	.....	.....	$7,500 00
15	Restaurant pavilion	.....	.....	.....	.....	.....	2,500 00
	Totals	.....	.....	.....	.....	.....	$10,000 00

EXPLANATION OF ITEM NUMBERS

13. Only a portion of the fund has been disbursed.

JOHN BOYD THACHER PARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Superintendent, John H. Cook	.....	$1,000 00	$1,000 00	$1,200 00	$200 00	.....
	Arrears, 15 months*	.....	*1,250 00	.....	.....	.....	.....
2	Foreman, Clarence C. DeLack	.....	.....	600 00	600 00	.....	.....
3	Laborers. General appropriation bill	.....	1,200 00	250 00	1,800 00	1,550 00	.....
	Supply bill	.....	1,000 00	.....	.....	.....	.....
	Totals	.....	$4,450 00	$1,850 00	$3,600 00	$1,750 00	.....

EXPLANATION OF ITEM NUMBERS

1. The reason for the increase is that during two years ending July 1, 1916, the superintendent has been obliged to spend more than he has received from the State to live very modestly.

3. We cannot give names of laborers because they are transients employed from time to time when needed and obtainable. Our experience during two years with this new property indicates the need of over $200 a month for nine months of the year, and we ask for only $1,800. The last appropriation of only $250 simply paralyzed us.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916 Nine months and outstanding obligations			Increase	Decrease
1	Food	.....	.....	.....	.....	.....	.....
2	Fuel, light, power and water	$61 50	$122 30	$100 00	$100 00	.....	.....

JOHN BOYD THACHER PARK — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	.....	$18 53		$850 00		
4	Equipment	$89 22	368 73		3,000 00		
5	Supplies	.....	103 61		150 00		
6	Materials	18 58	590 24		150 00		
7	Communication	13 01	49 51		70 00		
8	Traveling expenses	84	157 88	$400 00	200 00	$3,570 00	.....
9	Fixed charges and contributions	.....	.....		.....		
10	Rent	.....	.....		100 00		
11	General plant	.....	.....		.....		
12	Contingencies	3 25	25 31		250 00		
	Totals	$186 40	$1,436 11	$500 00	$4,070 00	$3,570 00	.....

EXPLANATION OF ITEM NUMBERS

3. There will be more construction work to be advertised next year.

4. Team of horses $450 00

Extra horse	150 00
Two sets double harness	135 00
One single harness	25 00
Stone crusher screens and bin	600 00
Steam engine	400 00
Road scraper	350 00
Dump truck	350 00
Flat truck	150 00
Box wagon	200 00
Mower	50 00
Two plows	30 00
Horse rake	25 00
Tools	25 00
Saw and bench	50 00
Boulder boat	10 00
	$3,000 00

Absolutely needed and can be bought more economically than they can be hired.

8. The $157.88 is for only nine months and the $200 asked for, 1917–1918, is less than pro rata for year.

10. This is composed of $10 for storage of furniture in winter and $90 for rent of quarters for superintendent, while old house in park is being made habitable.

12. As the appropriation of $400 for 1916–1917 was not subdivided according to the classification of this blank, it is not possible to compare increase item by item. The appropriation for 1916–1917 was so utterly inadequate that it really affords no measure of actual needs. By comparison with nine months' expenditures of 1915–1916 a better idea of increases and decreases can be had. For supplies, materials and contingencies we are asking about $180 less than our expenditures in nine months to July 1, 1916, although differently classified. The main items of increases are explained above.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
			1915				
1	Administration building	$1,000 00	$1,000 00	.....	$629 25	$3,200 00	.....
2	Barn	.....	.....	.....	.....	840 00	.....
3	Laborers' quarters	.....	.....	.....	.....	.....	$5,000 00
4	Icehouse	.....	.....	.....	.....	.....	150 00
5	Highways, roads and paths	1,000 00	1,000 00	.....	843 37	2,000 00	3,800 00
	Totals	$2,000 00	$2,000 00	.....	$1,472 62	$6,040 00	$8,950 00

1. We have the foundation and frame, but need everything else, including drain, water supply, heating plant, plumbing, sewage disposal plant, etc.
2. We have the frame, except rafters. We need floors, siding, roof, bay girts, stalls, etc.
3. On account of remoteness of park from nearest houses, it is necessary to have a house in which employees can be boarded in the park.
4. This is needed for storage of ice cut on premises.
5. Existing highways and roads are in execrable condition, easily washed out on account of uneven topography. These need to be put in order for ordinary safety. A new longitudinal road is necessary to give access to most desirable prospects. Paths along cliffs need safety railings. This park, of about three hundred and fifty acres, is about three miles long, and consists of old and neglected farm land, and a number of uninhabitable buildings. We are using some of the old building material to make one or two buildings practically useful, but this goes only part way. A habitable house for the superintendent, a suitable barn, and habitable quarters for the help are a prime necessity.

LAKE GEORGE BATTLEGROUND PARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Elwyn Seelye, caretaker	$250 00	$250 00	$250 00	$250 00	.....	.....

LAKE GEORGE BATTLEGROUND PARK — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916 Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
1	Water supply	$180 00	$180 00	.....	$180 00	$180 00	.....
2	Maintenance	.....	500 00	500 00	500 00	.....	.....
	Totals	$180 00	$680 00	$500 00	$680 00	$180 00	.....

EXPLANATION OF ITEM NUMBERS

1. Item for water supply for 1916 to be paid, as per agreement with the governor's secretary, out of the maintenance item for 1916–1917, instead of making it a separate item. I think for the coming year of 1917–1918, however, it would be better to segregate this item and make it a separate and distinct appropriation.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Extension of dock	$250 00	$250 00	$500 00	$250 00	.....	$500 00

EXPLANATION OF ITEM NUMBERS

1. Two years ago work was started on a dock for landing small craft and motor boats at the Lake George Battleground Park. The dock was to cost around $750. The first bent was put in at an expense of $250; this is a well made and substantial dock. The water of the lake is so shallow here, however, that the dock is of no use and the money invested would be lost unless it can be extended at least 100 feet further. I therefore recommend and urge this additional appropriation to complete the work as originally planned.

LETCHWORTH PARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Superintendent, James O. Howard	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
2	Foreman, Palmer J. Strickland	720 00	720 00	720 00	720 00	.....	.....
3	Librarian, Caroline Bishop	600 00	600 00	(*800 00)	800 00	$800 00	.....
4	Laborers, various and changing	3,600 00	3,600 00	3,600 00	4,500 00	900 00	.....
	Totals	$6,420 00	$6,420 00	$5,820 00	$7,520 00	$1,700 00	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916 Nine months and outstanding obligations			Increase	Decrease
1	Food	.....	.....		.....	.....	.....
2	Fuel, light, power, water	$1 31	$108 27		$100 00	.....	.....
3	Printing and advertising	32 05	30 00		35 00	.....	.....
4	Equipment	196 56	591 09		100 00	.....	.....
5	Supplies	668 72	508 99		680 00	.....	.....
6	Materials	625 57	1,373 38	$1,450 00	.....	.....	.....
7	Communication	138 94	173 84		175 00	.....	.....
8	Traveling expenses	95 59	215 15		200 00	.....	.....
9	Fixed charges and contributions	.....	.....		.....	.....	.....
10	Rent	.....	.....		.....	.....	.....
11	General plant	349 49	.....		.....	.....	.....
12	Contingencies	24 81	51 20		160 00	.....	.....
	Totals	$2,133 04	$3,051 92	$1,450 00	$1,450 00	.....	.....

EXPLANATION OF ITEM NUMBERS

4. The increase is due to the advance in the price of labor.

* This item was in chapter 646, Laws of 1916, as passed, but was vetoed by the Governor through some misunderstanding of the situation. Miss Bishop was confidential secretary of Dr. Letchworth, donor of the park, for 25 years, and Dr. Letchworth expressed in his will the wish that she should be kept here. She is a woman of fine mind, large ability, and is more essential to the park than any one other individual. Her judgment on park matters is invaluable. She has particular care of the library and museum building, containing a library of several thousand volumes and a large collection of Indian relics. The salary asked is merely nominal considering her services.

LETCHWORTH PARK — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repair to equipment	$500 00 500 00	1915 $500 00 1916 500 00	.....	$500 00 500 00	$500 00	....
2	Repairs to buildings	5,000 00	1915 5,000 00	.....	5,000 00	1,850 00	.....
3	Automobile shed	.....	.....	.....	.....	.....	$600 00
4	Heating plant	.....	.....	.....	.....	.....	850 00
5	Water pipe	.....	.....	.....	.....	.....	500 00
6	Guard rails and fences	500 00 500 00	1915 500 00 1916 500 00	.....	500 00 500 00	....	500 00 .....
7	Roads, paths and bridges	5,000 00	1915 5,000 00	.....	5,000 00	.....	2,500 00
8	Concrete bridge over Deligayasoh Creek	.....	.....	.....	.....	.....	15,000 00
	Totals	$12,000 00	$12,000 00	.....	$12,000 00	$2,350 00	$19,950 00

EXPLANATION OF ITEM NUMBERS

2. Carpets for parlor, hall and library at Glen Iris $350
   Dressing floor and decorating side walls in museum 500
   Carpenter work and painting house and barns at Labor Center ... 1,000
   $1,850

3. To provide shelter over night for ten automobiles.

4. This is for the new library and museum building. The books are now mildewing for lack of it.

5. This is to replace the old water pipe supplying the Glen Iris building, some of which is 55 years old and is in bad condition.

6. See remarks under next item.

7. Chapter 33, Laws of 1914, placed the town roads that run through the park under the care of the custodian society, as the town felt the hardship of having the park property removed from its taxable real estate. Besides 7 miles of roads there are about 1½ miles of paths and several bridges, large and small, requiring constant attention, as the land is hilly, and there are many sheer cliffs requiring guard rail.

8. The present light bridge over this deep ravine, built years ago, is at the main entrance to the Glen Iris grounds, the principal center, and bears the weight of the heaviest vehicular traffic. It is now insecure, and we would not wish to be responsible for consequences if denied the means for replacing it.

SARATOGA MONUMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Keeper's salary	$550 00	$450 00	$600 00	$600 00	.....	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
	Maintenance and repairs	$298 26	$721 25	$250 00	$250 00	.....	.....

BENNINGTON BATTLEFIELD

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Caretaker, Frank W. Stevens	.....	.....	$250 00	$250 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. This is a new appointment by the committee in charge of the Bennington battlefield, pursuant to the provisions of chapter 646, Laws of 1916.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Construction and repairs	.....	.....	.....	.....	.....	$9,000 00

EXPLANATION OF ITEM NUMBERS

1. For surveys, gateways, roads and paths, and laying out of property as a park or reservation. The amount asked for, $9,000, really was in the hands of the association as a part of the original purchase price of the battlefield, pursuant to chapter 716, of the Laws of 1913, continued by chapter 728, the Laws of 1915. Owing to a technical defect in the wording of the bill, however, the balance left in the State treasury could not be used by the association for the original purpose and in 1916 it had to revert to the general funds of the State. This appropriation, therefore, while a new one now has really been paid for and you are asked to return for our use the moneys of which the State has already had the benefit.

NEW YORK MONUMENTS COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Lewis R. Stegman, Commissioner; chairman	$4,532 57	$2,567 22	$2,744 00	$4,000 00	$1,256 00	.....
2	Clinton Beckwith, commissioner						
3	Horatio C. King, commissioner						
4	J. W. Lynch, secretary and stenographer	1,500 00	1,125 00	1,500 00	1,600 00	100 00	.....
	Engineer and draftsman	.....	.....	1,500 00	.....	.....	$1,500 00
5	M. A. Leonard, laborer	626 00	468 29	626 00	626 00	.....	.....
	Totals	$6,658 57	$4,160 51	$6,370 00	$6,226 00	$1,356 00	$1,500 00

EXPLANATION OF ITEM NUMBERS

3. Per diem and traveling expenses. The three commissioners do not receive salaries. They are compensated for their services on a per diem basis, of $10, with traveling expenses. For the year 1914–1915, their per diem charges and traveling expenses was $4,532.57, and for the nine months ending June 30, 1916, $2,567.22. Much of the work assigned to the former engineer and secretary has devolved on the commissioners themselves, since the beginning of 1914. The salary of the engineer and secretary (deceased) was $3,000, while the salary of the present secretary and stenographer, who has taken his place, is only $1,500. The former commission used to get an annual appropriation of $9,000 for office and traveling expenses, while the present commission, that has succeeded it, has been getting so far only $7,500 for the same purpose.

4. Was appointed stenographer in this office August 15, 1913, at $80 a month; and, following demise of engineer and secretary, was appointed secretary pro tem, May 22, 1914. Services in that capacity proving satisfactory, on recommendation of this commission, was further examined by the Civil Service Commission, on June 26, 1915, for the position of secretary, and having qualified therefor was appointed secretary and stenographer, at $1 500 a year.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Rent, three rooms	$800 00	$599 99	$800 00	$800 00	.....	.....
2	Telephone	45 80	30 04	80 00	50 00	.....	$30 00

NEW YORK MONUMENTS COMMISSION — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Contingencies	$286 27	$338 10	$250 00	$424 00	$174 00	.....
4	Dedications of statues of Major-General Abner Doubleday and Brevet Major-General John C. Robinson, on the battlefield of Gettysburg, Pa., in the fall of 1917, and illustrated report of proceedings of dedications, including biographical sketches of General Doubleday and General Robinson	.....	.....	.....	10,010 00	10,010 00	.....
		$1,132 07	$968 13	$1,130 00	$11,284 00	$10,184 00	$30 00

EXPLANATION OF ITEM NUMBERS

3. Stationery, postage, printing, telegrams, transportation of packages, etc.

4. For transportation to and from Gettysburg, Pa., of 250 of the surviving veterans of the New York commands (nine regiments of infantry and one battery of artillery), which served in the lines of battle commanded by General Abner Doubleday and General John C. Robinson, July 1, 2 and 3, 1863 (to be designated by the respective veteran organizations upon an apportionment fixed by this Commission); for the transportation of the governor and military secretary, the lieutenant-governor, the comptroller, the treasurer, the family of General Doubleday, the family of General Robinson, the speaker of the Assembly, the president pro tempore of the Senate, the members of the finance committee of the Senate and ways and means committee of the Assembly, and this board of commissioners and invited guests, to attend the ceremonies of the dedications on the battlefield; and other incidental expenses; and for the preparation, printing, interspersed with photographic views, and binding of one thousand copies of the report and proceedings of New York veterans at Gettysburg, during the celebration of the dedication ceremonies at the statues, including biographical sketches of General Doubleday and General Robinson.

For rental of equipment, special train movement, commissary supplies, and conveyance by wagons at Gettysburg, during a trip of four days, from New York to Gettysburg and return	$3,570 00
For transportation of 250 veterans, from points in New York State to Gettysburg and return, at $13 each	$3,250 00
For veteran and guest badges, engraved transportation orders, platforms and decorations, services of band, clerical hire, stationery and printing.	600 00
For distribution to members of the Legislature and veterans of the Civil War, residents of the State of New York, by the Commission, and to various libraries of the State, 1,000 copies of the report and proceedings of dedications, with biographical sketches, as historical records of the services, rendered by two of the most eminent soldiers of this State at critical points in the most important battle of the Civil War	1,680 00
	$9,100 00
Ten per cent. for contingencies	910 00
Total	$10,010 00

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
			1916				
1	Statute of Major-General Abner Doubleday	$9,000 00	$5,000 00	$4,000 00	$3,006 35	.....	.....
2	Statute of Brevet Major-General John C. Robinson	9,000 00	5,000 00	4,000 00	3,053 32	.....	.....

EXPLANATION OF ITEM NUMBERS

1. To be erected on the battlefield of Gettysburg, Pa. Authorized by chapter 646, Laws of 1916; the amount required for constructing and completing same being $9,000, of which $5,000 for preparatory work, was appropriated under said chapter.

2. To be erected on the battlefield of Gettysburg, Pa. Authorized by chapter 646, Laws of 1916; the amount required for constructing and completing same being $9,000, of which $5,000, for preparatory work, was appropriated under said chapter.

CLINTON HOUSE, POUGHKEEPSIE

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916. Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
2	Fuel, light and water	$96 90	$102 63	$90 00	$90 00	.....	.....
4	Equipment	45 73	75 39	40 00	40 00	.....	.....
9	Fixed charges and janitor for extra services	31 33	28 20	40 00	40 00	.....	.....
12	Contingencies	36 50	*4 00	40 00	40 00	.....	.....
	Totals	$210 46	$210 22	$210 00	$210 00	.....	.....

*Still unused.

EXPLANATION OF ITEM NUMBERS

NOTE.— The headings given for the various divisions are not exactly applicable to the items comprising the running expenses of the Clinton House. It has been attempted to show so far as possible just where the money was used and at the same time follow the instructions. The amounts were so small that it seemed clearer to include the items for the supplies and labor in repairs under the heading of equipment as the bills were made out together.

CLINTON HOUSE, POUGHKEEPSIE — *Concluded*

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Completion of the excavation of cellar and the putting in of a cement floor, necessary for the protection of the building	.....	.....	.....	.....	.....	$375 00
2	Necessary repairs to cellar stairway	.....	.....	.....	.....	.....	30 00
3	Relaying of floors in first story and repairing other floors	.....	.....	.....	.....	.....	400 00
4	Installation of new heating plant, necessary for the economic heating of the building	.....	.....	.....	.....	.....	600 00
5	Completion of the electric lighting equipment. Necessary to reduce fire risk, and furnish adequate lighting facilities	.....	.....	.....	.....	.....	340 00
6	Restoration of two fireplaces not included in previous work through lack of funds	.....	.....	.....	.....	.....	100 00
7	Shutters for all windows and the restoration of windows not included in previous work through lack of funds	.....	.....	.....	.....	.....	350 00
8	Repairing kitchen wing	.....	.....	.....	.....	.....	100 00
9	Restoring attic stairway	.....	.....	.....	.....	.....	85 00
10	Interior painting, necessary woodwork and plastering to complete the restoration	.....	.....	.....	.....	.....	300 00
11	Necessary hardware	.....	.....	.....	.....	.....	175 00
12	Restoration of front door	.....	.....	.....	.....	.....	125 00
13	Contingent expenses made necessary by developments in the building during progress of work	.....	.....	.....	.....	.....	500 00
	Totals	.....	.....	.....	.....	.....	$3,480 00

GENERAL HERKIMER HOME, DANUBE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	For salary of caretaker	$600 00	$600 00	$600 00	$600 00	.....	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Maintenance	.....	.....	$2,500 00	$2,500 00	.....	.....

Note.— Expenditures, 1914–1915, 1915–1916 were made from special fund, donated.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Heating plant for main building and home of caretaker	.....	.....	.....	.....	.....	$3,000 00

GRANT COTTAGE, MT. MACGREGOR

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	O. P. Clarke, custodian	$1,000 00	$1,000 00	$1,000 00	$1,000 00	.....	.....

GRANT COTTAGE, MT. MACGREGOR — *Concluded*

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Labor and material	$205 56	$274 23	$350 00	$290 00	.....	$60 00

EXPLANATION OF ITEM NUMBERS

1. Labor and material already paid or contracted for, $22; estimated expenditures for labor and material for the year 1917–1918, $290, as per following estimates: Labor for necessary repairs of cottage and grounds, $100; removing snow from road and driveways, $24; for new register, $10; fuel, coal and wood, $60; hauling coal from Wilton to cottage, $6; hauling dirt for repairs of driveways, $15; material for possible necessary repairs of cottage, $50; repairs of furnace, $15; grass seeds and fertilizer, $10.

PHILIPSE MANOR HALL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Superintendent, Geo. W. Chamberlain	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
2	Janitor, Ernest Schadtle	600 00	600 00	600 00	600 00	.....	.....
3	Watchman, John Maloney	750 00	750 00	750 00	750 00	.....	.....
4	Laborer	.....	.....	.....	100 00	*$100 00	.....
	Totals	$2,550 00	$2,550 00	$2,550 00	$2,650 00	*$100 00	.....

* This apparently is an increase when put on this sheet but is really a decrease when compared with the $200 decrease on blank B.

EXPLANATION OF ITEM NUMBERS

3. Night watchman.
4. This is for shoveling snow from street sidewalks and walks on premises, mowing grass, and odds and ends of work heretofore paid for out of maintenance; also for the labor of gardener hired temporarily to plant the flower beds every season. (This was formerly the City Hall park.)

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	.....	.....	.....	.....	.....	.....
2	Fuel, light, water, power	$430 29	$340 44	$400 00	$400 00	.....	.....
3	Printing and advertising	.....	.....	.....	.....	.....	.....
4	Equipment	32 00	1,000 00	.....	.....	.....	.....
5	Supplies	19 63	21 08		50 00		
6	Materials	400 00	87 65		100 00		
7	Communication	18 60	32 85		50 00		
8	Traveling expenses	.....	.....	500 00	.....	.....	$200 00
9	Fixed charges and contributions	.....	.....		.....		
10	Rent	.....	.....		.....		
11	General plant	.....	.....		.....		
12	Contingencies	.....	.....		100 00		
	Totals	$900 52	$1,482 02	$900 00	$700 00	.....	$200 00

EXPLANATION OF ITEM NUMBERS

2. Fuel, $300; light, $60; water, $40.

7. Telephone rental, $36; tolls, $9; postage and telegrams, $5.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	.....	.....	.....	$200 00	.....

EXPLANATION OF ITEM NUMBERS

1. This for general repairs, painting, carpenter work, plumbing, etc., which in the 9 months ended July 1, 1916, cost $371.75, but which we hope will be less the coming year.

SIR WILLIAM JOHNSON MANSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Superintendent	$720 00	$720 00	$720 00	$780 00	$60 00	.....
2	Assistance and extra labor	350 00	350 00	360 00	400 00	40 00	.....
	Totals	$1,070 00	$1,070 00	$1,080 00	$1,180 00	$100 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increase of $5 a month requested by present incumbent, who is worth it.
2. Cannot get help for same wages we did heretofore.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916 Nine months and outstanding obligations			Increase	Decrease
1	For fuel	.....	$250 00	$200 00	$250 00	$50 00	.....
2	Incidentals and miscellaneous	$350 00	350 00	350 00	350 00	.....	.....
	Totals	$350 00	$600 00	$550 00	$600 00	$50 00	.....

EXPLANATION OF ITEM NUMBERS

1. Price of coal is higher; cannot get sufficient to heat building at present prices.
2. This item is for all work, material, seeds, repairs, etc., such as must be done around an eighteen acre country place that is visited by at least 2,500 out of town people each year. Cannot tell in advance what will be required, but averages this sum each year.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Grading, seeding and planting around new caretaker's cottage	.....	.....	.....	.....	.....	$300 00
2	Painting new cottage, one additional coat of paint	.....	.....	.....	.....	.....	100 00
3	Constructing conduit line from new cottage to mansion and moving boiler from mansion to cellar of new cottage	.....	.....	.....	.....	.....	2,500 00
4	Moving barn to northeast corner of lands and placing on new abutments and repairing barn	.....	.....	.....	.....	.....	950 00
5	Removing wing from north side of mansion and restoring north side to its original appearance	.....	.....	.....	.....	.....	500 00
6	Painting mansion after removal of wing. (Will be needed)	.....	.....	.....	.....	.....	350 00
7	Repairing and restoring kitchen in mansion	.....	.....	.....	.....	.....	200 00
8	Repairing and restoring windows in cellar and basement of mansion	.....	.....	.....	.....	.....	100 00
	Total	.....	.....	.....	.....	.....	$5,000 00

EXPLANATION OF ITEM NUMBERS

1. Building now being finished will need grading, etc., as requested.
2. Will be needed during next year.
3. Estimate of State architect's office. The mansion being a wooden building, we desire to remove all danger of fire from the building so far as can and desire to place boiler where it can be watched to best advantage.
4. Barn is in poor location and landscape architect advises its removal to a less conspicuous place.
5. Wing was added by a late owner and is not in harmony with mansion.
7. Needed quite badly.

WASHINGTON'S HEADQUARTERS, NEWBURGH

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Curator of museum, Agnes E. Farrington	$900 00	$900 00	$900 00	$900 00	.....	.....
2	Superintendent of Washington's Headquarters, S. J. Gregory	500 00	500 00	500 00	500 00	.....	.....
	Totals	$1,400 00	$1,400 00	$1,400 00	$1,400 00	.....	.....

WASHINGTON'S HEADQUARTERS NEWBURGH—*Concluded*

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916. Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Comptroller's Classification, 1914-1915						
1	Fuel and light	$347 34	$348 85	$400 00	$450 00	$50 00	.....
2	General plant	3,173 50	2,686 80	.....	.....	.....	.....
	Comptroller's Classification, 1915-1916						
	Laborers	.....	.....	.....	.....	.....	.....
	Plumbing and repairs	.....	.....	2,075 00	2,500 00	425 00	.....
	Totals	$3,520 84	$3,035 65	$2,475 00	$2,950 00	$475 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increase, due to severe weather conditions and price of coal.
2. The sum of $980.02 was a special appropriation for restoring and making necessary repairs:

	1914-1915
Care of buildings and grounds	$1,742 23
Repairs to buildings and fences	451 25
Maintenance	980 02
Comfort station	.....

	1915-1916
Care of buildings and grounds	$1,611 41
Repairs to buildings and fences	695 71
Maintenance	363 68
Comfort station	16 00

MONTCALM PARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
1	Laborer, Edward K. Biddle	.....	$207 00	.....	.....	.....	.....
2	Laborer, George Hitchcock	.....	536 20	.....	.....	.....	.....
3	Laborer, M. F. Crawford	.....	22 88	.....	.....	.....	.....

4	Laborer, Percy Flack	.....	7 80	.....	.....	.....	.....
5	Laborer, R. M. Barnett	.....	44 50	.....	.....	.....	.....
6	Laborer, Vincent Sheldon	.....	5 00	.....	.....	.....	.....
7	Laborer, J. R. Parsons	.....	5 00	.....	.....	.....	.....
8	Laborer, James Fennell	.....	116 43	.....	.....	.....	.....
9	Miscellaneous labor	.....	.....	$1,000 00	$1,000 00	.....	.....
	Totals	.....	$944 81	$1,000 00	$1,000 00	.....	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916-1917	Requested for 1917-1918	Comparison	
		1914-1915	1915-1916. Nine months and outstanding obligations			Increase	Decrease
5	Gun carriages, tools, etc	.....	$150 00	.....	.....	.....	.....
6	Trees, shrubs, sod, seed, park benches and flag pole,	.....	101 93	$250 00	$500 00	$250 00	.....
7	Office expenses	.....	.....	.....	200 00	200 00	.....
	Totals	.....	$251 93	$250 00	$700 00	$450 00	.....

EXPLANATION OF ITEM NUMBERS

We respectfully request an increase under maintenance to be expended as follows:

Maintenance:

Park benches $200 00

Flag pole $150 00

Trees and shrubs 150 00

Office expenses: Stationery, postage, stenographer's services, traveling and other office expenses $200 00

FORT BREWERTON RESERVATION

CONSTRUCTION AND REPAIRS

Item No.	DESCRIPTION	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For fence and pedestal for tablet	.....	.....	.....	.....	.....	$1,000 00

EXPLANATION OF ITEM NUMBERS

1. This reservation of about one acre on the Oneida river, in the town of Hastings, Oswego county, contains the remains of old Fort Brewerton. It needs at least a fence around it to prevent encroachments and depredations, and a tablet indicating the State's ownership and its history. $1,000 was appropriated for this purpose by chapter 646, of the Laws of 1916, but the item was vetoed by the Governor, who said that "this expenditure should be deferred until next year."

CONSTRUCTIVE

STATE ENGINEER AND SURVEYOR

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	State Engineer and Surveyor, Frank M. Williams	$8,000 00	$6,000 00	$8,000 00	$8,000 00	.....	.....
2	Deputy State Engineer and Surveyor, Wm. B. Landreth	5,000 00	3,750 00	5,000 00	5,000 00	.....	.....
3	Chief clerk, R. G. Finch	3,600 00	3,150 00	4,200 00	4,200 00	.....	.....
4	Private secretary, Jessie J. Weller	2,400 00	1,800 00	2,400 00	2,400 00	.....	.....
5	Confidential clerk and stenographer, W. S. Ryan	2,100 00	1,575 00	2,100 00	2,100 00	.....	.....
6	Land clerk, M. Peckham	2,000 00	1,500 00	2,000 00	2,000 00	.....	.....
7	Index clerk, J. M. Smeltzer	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
8	Stenographer, Bertha Kirchner	1,200 00	900 00	1,350 00	1,350 00	.....	.....
9	Stenographer, Mabel Wienholz	1,200 00	900 00	1,350 00	1,350 00	.....	.....
10	Stenographer, Cleora Van Vleck	1,200 00	900 00	1,350 00	1,350 00	.....	.....
11	Laborer, Henry Mac Farlane	730 00	546 00	730 00	730 00	.....	.....
12	Telephone operator, Agnes E. Crone	.....	.....	1,080 00	1,080 00	.....	.....
13	Bridge designers, engineers, etc	2,700 90	1,600 00	1,800 00	1,800 00	.....	.....
14	State boundary	388 73	469 41	500 00	500 00	.....	.....
15	Land Grants	102 00	179 66	800 00	800 00	.....	.....
16	Department surveys	1,658 60	848 00	2,500 00	5,000 00	$2,500 00	.....
17	Ordinary repairs to canals	24,328 45	24,925 81	27,300 00	27,300 00	.....	.....
18	Surveys, Court of Claims	4,876 30	6,486 77	3,200 00	3,200 00	.....	.....
19	Blue Line surveys	20,139 83	28,069 49	37,800 00	37,800 00	.....	.....
	Totals	$83,423 91	$84,950 14	$105,260 00	$107,760 00	$2,500 00	.....

EXPLANATION OF ITEM NUMBERS

16. The 1916–1917 appropriation for these surveys is now exhausted (October 1, 1916) with requests before the department to make surveys where personal service will amount to about $2,000. To perform work under this head requested by other State departments and commissions, the appropriation should be increased.

NOTE.— In the 1916–1917 bill, the personal service for items 13 to 19 inclusive were carried under "Fixed Charges, and Contributions," with the heading "For salaries and compensation."

STATE ENGINEER AND SURVEYOR — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing, main office	$52 09	$429 44	$300 00	$300 00	.....	.....
4	Equipment, main office	237 40	889 63	200 00	200 00	.....	.....
5	Supplies, main office	528 90	912 87	1,000 00	1,000 00	.....	.....
7	Communication, main office	2,402 20	2,250 18	3,000 00	3,000 00	.....	.....
8	Traveling expenses:						
	State Engineer and Surveyor	2,500 00	1,051 26	2,500 00	2,500 00	.....	.....
	Payable quarterly in full for all such expenses, same as last year's bill.						
	Deputy State Engineer and Surveyor	539 33	393 53	750 00	500 00	.....	$250 00
	It would appear that $500 is ample to cover the Deputy's expenses.						
	Chief clerk	.....	.....	.....	250 00	$250 00	.....
	Last year's bill carried no appropriation for chief clerk's expenses. His duties require certain amount of travel not chargeable to Barge Canal or Terminal Fund. Previous to last year, expenses were charged to main office expense account.						
9	Fixed charges and contributions:						
	Topographic surveys*	11,645 57	6,514 13	10,000 00	15,000 00	5,000 00	.....
	Hydrographic surveys†	1,431 65	1,331 92	1,500 00	2,500 00	1,000 00	.....
	Bridge designers, engineers, etc., for expenses and supplies	2 76	50 85	200 00	200 00	.....	.....
	State boundary, for expenses and supplies	36 01	222 68	500 00	500 00	.....	.....
	Land grants, for expenses and supplies	73 49	169 38	200 00	200 00	.....	.....
	Department surveys, for expenses and supplies	2,036 74	430 20	2,500 00	5,000 00	2,500 00	.....
	See note 16 for explanation as to why increase is requested under this item.						
	Ordinary repairs to canals, for expenses and supplies	5,389 69	2,297 34	2,700 00	2,700 00	.....	.....
	Surveys, court of claims, for expenses and supplies	97 38	1,379 80	1,800 00	1,800 00	.....	.....
	Blue line surveys, for expenses and supplies	419 99	3,436 03	7,200 00	7,200 00	.....	.....
	Totals	$27,393 20	$21,759 24	$34,350 00	$42,850 00	$8,750 00	$250 00

EXPLANATION OF ITEM NUMBERS

* The mapping of this State is rapidly nearing completion and the federal government has expressed a willingness to increase the amount to be spent on this work to $15,000 for the next fiscal year, providing the State appropriates an equal amount. It seems very desirable to complete this work at the earliest possible date.

† The federal government co-operates with the State in this work and it is found that several gages must be abandoned if the State does not increase its appropriation. The gages in question are very important ones and should not be discontinued.

DEPARTMENT OF ARCHITECTURE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	State Architect, L. F. Pilcher	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	Executive deputy, C. A. Sussdorff	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
3	Executive secretary, F. E. Roberts	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
4	Assistant secretary, H. J. Hichman	2,650 00	2,650 00	2,650 00	2,650 00	.....	.....
5	Executive clerk, A. A. Wiedenbeck	2,300 00	2,300 00	2,300 00	2,500 00	$200 00	.....
6	Chief clerk, K. J. Shields	1,700 00	1,700 00	1,700 00	1,800 00	100 00	.....
7	Stenographer, E. P. Freytag	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Stenographer, M. T. Reilly	1,300 00	1,300 00	1,300 00	1,400 00	100 00	.....
9	Stenographer, A. Brown	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....

EXPLANATION OF ITEM NUMBERS

Joint Budget Committee, Capitol, Albany, N. Y.:

GENTLEMEN.— During the past three years, practically no salaries have been raised in the Department of Architecture. Each year, when applications have been made for salary increases, they have been refused. The result has been that the men have become convinced that there is no reward for earnest work. Under the civil service they perform their duties in accordance with the regulations.

My experience leads me to the definite conclusion that I can obtain a better grade of work from the civil service men employed in the department if I employ a less number of men, but give to the men employes the stimulus of a reward for their earnest individual effort. Scientific and artistic work must be measured by some other gauge than that of mere clerkships. With the idea of increasing the efficiency of this department, I would recommend increases totaling $3,300. To balance this increase I have eliminated two superintendents of construction, totaling $3,600.

Yours very truly,

L. F. PILCHER,
State Architect.

5. Increase requested as a reward for long, faithful and efficient service:

Feb. 1, 1909, stenographer	$900 00
Aug. 1, 1909, stenographer	1,000 00
Oct. 1, 1910, stenographer	1,100 00
Nov. 1, 1911, stenographer	1,250 00
July 1, 1912, stenographer	1,500 00
Mar. 16, 1913, to May 1, 1913, acting secretary	2,700 00
June 16, 1913, stenographer	1,800 00
April 1, 1914, executive clerk	2,300 00

6. Increase requested as a reward for long, faithful and efficient service:

Sept. 11, 1899, stenographer	$900 00
Jan. 1, 1902, stenographer	950 00
May 1, 1902, stenographer	1,150 00
Sept. 1, 1904, chief clerk	1,500 00
Oct. 1, 1909, chief clerk	1,600 00
Jan. 1, 1914, chief clerk	1,700 00

8. Increase requested as a reward for long, faithful and efficient service:

Dec. 14, 1904, stenographer	$700 00
Feb. 1, 1905, stenographer	720 00
June 1, 1905, stenographer	900 00
Jan. 1, 1906, stenographer	1,000 00
Oct. 1, 1909, stenographer	1,050 00
Oct. 1, 1910, stenographer	1,100 00
Nov. 11, 1911, stenographer	1,200 00
Oct. 1, 1912, stenographer	1,225 00
Dec. 1, 1913, stenographer	1,300 00

9. Increase requested as a reward for faithful and efficient service:

Nov. 1, 1912, stenographer	$480 00
May 1, 1913, stenographer	600 00
Oct. 1, 1913, stenographer	1,000 00
(Appointment as result of competitive examination — No. 1 on new list.)	
Oct. 1, 1914, stenographer	1,200 00

DEPARTMENT OF ARCHITECTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
10	Stenographer, K. P. Arundell	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
11	Stenographer, M. L. Comstock	900 00	1,200 00	1,200 00	1,200 00	.....	.....
12	Stenographer, G. A. Gates	900 00	1,000 00	1,000 00	1,000 00	.....	.....
13	Stenographer, M. I. Nelson	.....	720 00	900 00	900 00	.....	.....
14	Stenographer, A. B. Hay	360 00	480 00	600 00	600 00	.....	.....
15	Clerk and stenographer, L. Dillenbach	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
16	Messenger, A. V. O. DeGraff	1,200 00	1,200 00	1,200 00	1,300 00	$100 00	.....
17	Junior clerk, M. Madigan	720 00	900 00	900 00	1,000 00	100 00	.....
18	Page, W. R. Cameron	.....	.....	360 00	360 00	.....	.....
19	Page, John F. Miller	.....	.....	360 00	360 00	.....	.....
20	Telephone operator, A. V. Doyle	.....	.....	960 00	960 00	.....	.....
	Temporary Services						
21	Stenographer, eight months, at $70	.....	.....	560 00	560 00	.....	.....
22	Page, four months, at $30	.....	.....	120 00	120 00	.....	.....
	New York Office						
23	Confidential assistant, A. Weber	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
24	Confidential assistant, J. M. Caldwell	1,250 00	1,250 00	1,250 00	1,250 00	.....	.....
	Blue Printing and Plan File						
25	Draftsman, G. C. Van Buren	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
26	Draftsman, W. L. Rounds	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
27	Junior clerk, R. J. Reidy	480 00	720 00	720 00	720 00	.....	.....
	Division of Design and Construction						
28	Assistant State Architect, T. M. Newton	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
29	Chief draftsman, G. D. Coons	3,000 00	3,000 00	3,000 00	3,200 00	200 00	.....
30	Chief of institutional design, F. E. Corwith	2,800 00	2,800 00	2,800 00	3,000 00	200 00	.....
31	Draftsman, C. H. Gardinier	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
32	Draftsman, A. M. Stuckert	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....
33	Draftsman, W. C. Longleway	1,600 00	1,600 00	1,600 00	1,800 00	200 00	.....
34	Draftsman, J. L. Dykeman	1,350 00	1,350 00	1,350 00	1,350 00	.....	.....

35	Draftsman, G. W. Allen	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
36	Draftsman, A. J. Pohle	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
37	Draftsman, H. A. Rhodes	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
38	Draftsman, A. M. Olson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
39	Draftsman, T. F. Murray	720 00	900 00	1,000 00	1,000 00	.....	.....
40	Draftsman, W. W. Pennock	900 00	900 00	1,000 00	1,000 00	.....	.....
41	Draftsman, G. H. Nichols	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....
42	Expert specification writer, R. B. Field	2,800 00	2,800 00	2,800 00	2,800 00	.....	.....
43	Specification Writer, G. M. Seglin	.....	2,000 00	2,000 00	2,000 00	.....	.....
44	Architectural designer, C. B. Cutler	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
45	Architectural designer, F. H. Blackledge	1,920 00	1,920 00	1,920 00	1,920 00	.....	.....
46	Architectural designer, T. H. Fries	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
47	Architectural designer, G. L. Van Auken	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
48	Architectural designer, J. S. A. Mercer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

11, 12. Increase granted upon regular promotion upon the leaving of a stenographer.

13. Appointment made at low rate. Increase granted upon increase in work and importance of position.

14. Appointment made at low rate. Increase granted as promotion was made to more important and an increased amount of work.

16. Increase requested as a reward for long, faithful and efficient service:

June	7, 1881, messenger	$1 75 to $2 50 per day
Mar.	1, 1900, messenger	$782 50
Oct.	1, 1902, messenger	900 00
Oct.	1, 1909, messenger	1,000 00
Aug.	1, 1912, messenger	1,200 00

17. Increase granted upon increase in duties:

Oct.	9, 1911, page	$360 00
Oct.	1, 1912, page	480 00
July	15, 1913, junior clerk	600 00
Oct.	1, 1914, junior clerk	720 00
Oct.	1, 1915, junior clerk	900 00

27. Increase granted upon promotion from page to junior clerk.

29. Increase requested as a reward for long, faithful and efficient service:

Mar.	16, 1896, draftsman	$4 50 per day
Dec.	17, 1897, draftsman	5 00 per day
Mar.	1, 1900, draftsman	$1,565 00
Oct.	1, 1901, assistant chief draftsman	1,600 00
May	1, 1903 chief draftsman	2,500 00
Oct.	1, 1903, chief draftsman	2,750 00
Oct.	1, 1908, chief draftsman	3,000 00
Mar.	1, 1913, acting Deputy State Architect	5,000 00
May	1, 1913, chief draftsman	3,000 00

30. Increase requested as a reward for long, faithful and efficient service:

Nov.	11, 1895, draftsman	$4 00 per day
Mar.	1, 1900, draftsman	$1,408 50
May	1, 1901, draftsman	1,500 00
May	1, 1902, draftsman	2,000 00
Oct.	1, 1903, draftsman	2,300 00
Jan.	1, 1905, draftsman	2,400 00
April	1, 1906, draftsman	2,500 00
Oct.	1, 1908, draftsman	2,700 00
Oct.	1, 1911, draftsman	2,800 00
Oct.	1, 1915, chief of institutional design	2,800 00

33. Increase requested as a reward for long, faithful and efficient service:

July	11, 1896, page	$3 00 per week
July	1, 1897, page	4 00 per week
July	1, 1898, page	6 00 per week
Oct.	30, 1899, page	8 00 per week
Mar.	1, 1900, page	$417 33
May	1, 1901, tracer	546 00
Feb.	1, 1902, tracer	600 00
July	22, 1903, draftsman	780 00
Oct.	1, 1903, draftsman	850 00
Mar.	1, 1905, draftsman	1,020 00
May	28, 1906, draftsman	1,200 00
Nov.	1, 1908, draftsman	1,300 00
Dec.	1, 1909, draftsman	1,500 00
May	29, 1912, draftsman	1,600 00

39, 40. Increase granted in regular line of promotion.

DEPARTMENT OF ARCHITECTURE — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Division of Design and Construction — Concluded						
49	Architectural designer, C. L. Anderson	$1,500 00	$1,500 00	$1,500 00	$1,700 00	$200 00	.....
50	Special architectural designer, T. B. Herman	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
51	Special architectural designer, F. B. O'Connor	2,100 00	2,100 00	2,100 00	2,300 00	200 00	.....
52	Special architectural designer, T. M. Jones	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
53	Special architectural designer, W. Luithlen	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
54	Chief structural engineer, A. O. Van Suetendael	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
55	Structural engineer, L. Holmes	1,800 00	1,800 00	1,800 00	2,000 00	200 00	.....
56	Junior draftsman, Aaron Moses	.....	800 00	800 00	800 00	.....	.....
57	Junior clerk, W. E. Galvin	720 00	720 00	720 00	720 00	.....	.....
	Temporary Services						
58	Architectural designer, six months, at $200	.....	.....	1,200 00	1,200 00	.....	.....
59	Architectural designer, six months, at $150	.....	.....	900 00	900 00	.....	.....
60	Draftsman, twelve months, at $100	.....	.....	1,200 00	1,200 00	.....	.....
61	Tracer, six months, at $50	.....	.....	300 00	300 00	.....	.....
	Engineering						
62	Chief engineer, G. B. Nichols	3,500 00	3,500 00	3,500 00	4,000 00	500 00	.....
63	Heating engineer, R. C. Taggart	2,500 00	2,500 00	2,500 00	2,600 00	100 00	.....
64	Heating engineer, J. T. Freeman	2,500 00	2,500 00	2,500 00	2,600 00	100 00	.....
65	Heating engineer, W. A. Clifton	1,900 00	1,900 00	1,900 00	1,900 00	.....	.....
66	Heating engineer, vacant	.....	1,800 00	1,800 00	1,800 00	.....	.....
67	Sanitary draftsman, M. J. Rosenfelt	1,800 00	1,800 00	1,800 00	1,900 00	100 00	.....
68	Electrical engineer, E. S. Northup	1,800 00	1,800 00	1,800 00	1,900 00	100 00	.....
69	Draftsman, F. A. Gates	1,500 00	1,400 00	1,400 00	1,400 00	.....	.....
70	Tracer, vacant	.....	900 00	900 00	900 00	.....	.....
71	Tracer, vacant	.....	900 00	900 00	900 00	.....	.....
	Temporary Services						
72	Engineer and draftsman, twelve months, at $125	.....	.....	1,500 00	1,500 00	.....	.....
	Inspection						
73	Chief inspector, D. M. Collier	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
74	Engineering inspector, E. W. Tompkins	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
75	Engineering inspector, William Muirhead, Jr	1,900 00	1,900 00	1,900 00	1,900 00	.....	.....

76	Assistant engineer, H. W. Lockwood	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
77	Superintendent of construction, R. A. Sanders	2,700 00	2,700 00	2,700 00	2,800 00	100 00	.....
78	Superintendent of construction, D. Stone	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
79	Superintendent of construction, P. H. Porcheron	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
80	Superintendent of construction, William Kleitz	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
81	Superintendent of construction, E. Metzger	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
82	Superintendent of construction, F. J. Dunn	2,000 00	2,000 00	2,000 00	2,100 00	100 00	.....
83	Superintendent of construction, H. A. Hodge	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
84	Superintendent of construction, J. H. Vorbach	2,000 00	2,000 00	2,000 00	2,100 00	100 00	.....
85	Superintendent of construction, E. V. Rockwood	1,800 00	1,800 00	1,900 00	1,900 00	.....	.....
86	Superintendent of construction, W. E. Barton	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
87	Superintendent of construction, A. H. McPhee	1,800 00	1,800 00	1,800 00	1,900 00	100 00	.....
88	Superintendent of construction, A. A. Canfield	.....	.....	1,800 00	1,800 00	.....	.....
89	Superintendent of construction, Joseph R. Behan	.....	.....	1,800 00	1,800 00	.....	.....
90	Superintendent of construction, L. E. Bonnaud	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....

EXPLANATION OF ITEM NUMBERS

49. Increase requested as reward for long, faithful and efficient service:

April 1, 1900, architectural draftsman	$600 00
Oct. 1, 1901, architectural draftsman	700 00
Feb. 1, 1902, architectural draftsman	800 00
April 1, 1903, architectural draftsman	900 00
Oct. 1, 1903, architectural draftsman	1,000 00
April 1, 1904, architectural draftsman	1,100 00
July 1, 1904, architectural draftsman	1,200 00
Nov. 1, 1908, architectural draftsman	1,300 00
May 1, 1912, architectural draftsman	1,400 00
June 1, 1914, architectural designer	1,500 00

51. Increase requested as a reward for long, faithful and efficient service:

May 8, 1905, draftsman	$1,020 00
May 1, 1906, draftsman	1,200 00
May 1, 1908, architectural designer	1,600 00
Oct. 1, 1911, architectural designer	1,900 00
May 16, 1912, special architectural designer	2,100 00

55. Increase requested as a reward for faithful and efficient service an increase in duties owing to absence of chief structural engineer on military service: July 1, 1914, structural engineer, $1,800.

62. Increase requested as a reward for efficient service and unusual ability in handling engineering problems.

May 24, 1913, architectural expert	$3,500 00
June 1, 1914, chief engineer	3,500 00

63 Increase requested as a reward for faithful and efficient service: Aug. 18, 1913, heating engineer, $2,500.

64. Increase requested as a reward for long, faithful and efficient service:

June 1, 1907, engineer	$1,500 00
Jan. 4, 1908, engineer	2,000 00
June 1, 1908, heating engineer	2,000 00
Oct. 1, 1910, heating engineer	2,250 00
Oct. 1, 1913, heating engineer	2,500 00

66. Appointment will be made within next few days — as soon as new list is established by State Civil Service Commission.

67. Increase requested as a reward for faithful and efficient service: Dec. 15 1914, sanitary draftsman, $1,800.

68. Increase requested as a reward for faithful and efficient service: Sept. 25, 1911, electrical engineer, $1,800.

70, 71. Position vacated by promotion; appointment now being made.

77. Increase requested as a reward for long, faithful and efficient service:

April 3, 1911, superintendent of construction	$2,100 00
Oct. 3, 1911, superintendent of construction	2,400 00
Oct. 1, 1913, superintendent of construction	2,700 00

82. Increase requested as a reward for long and faithful service:

April 25, 1907, building inspector	$5 00 per day
Mar. 11, 1910, superintendent of construction	$1,700 00
Dec. 1, 1911, superintendent of construction	1,800 00
Oct. 1, 1914, superintendent of construction	2,000 00

84. Increase requested as a reward for faithful and efficient service:

April 20, 1909, building inspector	$1,800 00
Sept. 13, 1909, superintendent of construction	1,800 00
Aug. 1, 1914, superintendent of construction	2,000 00

85. Increase granted in regular line of promotion.

87. Increase requested as a reward for faithful and efficient service: Dec. 7 1914, superintendent of construction, $1,800.

HIGHWAY DEPARTMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915-1916. Nine months only.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATIVE						
	Office of the Commissioner						
1	Commissioner, John N. Carlisle	$4,250 00	.....	.....	.....	.....	.....
2	Commissioner, Edwin Duffey	7,750 00	$7,500 00	$10,000 00	$10,000 00	.....	.....
3	First Deputy Commissioner, George A. Rieker	2,500 00	.....	.....	.....	.....	.....
4	First Deputy Commissioner, H. E. Breed	3,500 00	4,500 00	6,000 00	6,000 00	.....	.....
5	Second Deputy Commissioner, Paul Schultze	2,083 30	.....	.....	.....	.....	.....
6	Second Deputy Commissioner, Fred W. Sarr	2,916 67	3,750 00	5,000 00	5,000 00	.....	.....
7	Third Deputy Commissioner, Walter F. Willson	2,177 41	.....	.....	.....	.....	.....
8	Third Deputy Commissioner, B. J. Rice	2,822 59	3,750 00	5,000 00	5,000 00	.....	.....
9	Secretary, R. K. Fuller	1,875 00	.....	.....	.....	.....	.....
10	Secretary, I. J. Morris	3,125 00	3,750 00	5,000 00	5,000 00	.....	.....
11	Chief auditor, S. D. Gilbert	5,000 00	3,750 00	5,000 00	5,000 00	.....	.....
12	Assistant secretary, F. R. Pennock	2,500 00	1,875 00	2,500 00	2,500 00	.....	.....
13	Chief clerk, H. P. Condon	1,600 00	1,500 00	2,000 00	2,000 00	.....	.....
14	Private secretary to Commissioner, James T. Taaffe	2,493 06	1,875 00	2,500 00	2,500 00	.....	.....
15	Confidential stenographer to Commissioner, E. A. Crowl	1,495 83	750 00	.....	.....	.....	.....
16	Confidential stenographer to Commissioner, M. L. Hayden	.....	375 00	1,500 00	1,500 00	.....	.....
17	Confidential clerk to First Deputy, A. S. Kuster	822 58	.....	.....	.....	.....	.....
18	Confidential clerk to First Deputy, vacant	.....	.....	1,800 00	.....	.....	$1,800 00
19	Supervisor of claims, Joseph Curren	.....	.....	.....	4,000 00	$4,000 00	.....
	Office of the Secretary						
20	Appointment clerk, H. W. Cowlbeck	1,350 00	.....	1,900 00	1,900 00	.....	.....
21	Clerk, Thomas F. Smyth	1,500 00	1,050 00	1,800 00	1,800 00	.....	.....
22	Clerk, W. S. Ward	1,500 00	687 50	.....	.....	.....	.....
23	Highway inspector, John J. Craven	1,390 50	1,053 00	1,408 50	1,408 50	.....	.....
24	Clerk, vacant	.....	.....	1,200 00	1,200 00	.....	.....
25	Clerk, Mariana Brother	1,200 00	900 00	1,200 00	1,200 00	.....	.....
26	Stenographer, Helen A. Dolan	1,200 00	900 00	1,200 00	1,200 00	.....	.....
27	Stenographer, Bessie Reiner	1,200 00	900 00	1,200 00	1,200 00	.....	.....
28	Stenographer, Bessie Walsh	1,200 00	900 00	1,200 00	1,200 00	.....	.....
29	Stenographer, E. M. Garland	1,200 00	900 00	1,200 00	1,200 00	.....	.....
30	Office assistant, H. G. Wentworth	475 00	.....	.....	.....	.....	.....
31	Office assistant, W. P. Nichols	700 00	.....	.....	.....	.....	.....
32	Office assistant, C. J. McDonough	1,175 00	900 00	1,200 00	1,200 00	.....	.....
33	Office assistant, G. A. Magin	175 00	.....	.....	.....	.....	.....

34	Office assistant, J. S. M. Lynch	667 50	900 00	1,200 00	1,200 00		
35	Office assistant, J. J. Murphy	300 00					
36	Office assistant, G. R. Wilson	686 29	900 00	1,200 00	1,200 00		
37	Office assistant, T. C. Farnum	221 19					
38	Stenographer, M. M. Taaffe	675 00	900 00	1,200 00	1,200 00		
39	Stenographer, K. D. Ramroth	675 00	900 00	1,200 00	1,200 00		
40	Laborer, C. L. Hemmer	428 00	548 00	732 00	730 00		$2 00
41	Laborer, J. A. McCurdy	262 00					
42	Laborer, J. Schuster	428 00					
43	Laborer, F. Dunigan	250 00					
44	Laborer, G. Strong	184 00	548 00	732 00	730 00		2 00
45	Laborer, L. Danahy	74 00					
46	Laborer, J. K. Alverson	184 00	548 00	732 00	730 00		2 00
47	Laborer, A. Greenwald	624 00	462 00	626 00	730 00	104 00	
48	Laborer, J. Duffy	271 00					
49	Laborer, E. Wagner	144 00					
50	Clerk, vacant			900 00	900 00		
51	Clerk, vacant			900 00	900 00		
52	Clerk, vacant			720 00	720 00		
53	Clerk, vacant			720 00	720 00		
54	Laborer, Joseph F. Carroll	174 00	462 00	626 00	626 00		
55	Laborer, vacant			626 00	626 00		
56	Stenographer, M. G. Ward	107 00					
57	Clerk or page, R. B. Convery		450 00				
58	Clerk or page, J. J. O'Reilly			600 00	600 00		
59	Clerk or page, Helen C. Shea			600 00	600 00		
60	Telephone operator, J. Finn			1,040 00	1,040 00		
61	Telephone operator, M. H. Greeker			780 00	780 00		
62	Charwoman, Mary Brucker	456 25	340 25	457 50	456 25		1 25
63	Charwoman, M. Stoffels	456 25	340 25	457 50	456 25		1 25
64	Charwoman, O. Grimm	280 00	340 25				
65	Charwoman, M. Hans		340 25	457 50	456 25		1 25
66	Charwoman, M. Ryan	171 25		457 50	456 25		1 25
67	Messenger or page, R. B. Convery	192 50					
68	Messenger or page, J. J. O'Reilly		360 00				
69	Messenger or page, T. F. Tierney			480 00	480 00		
70	Messenger or page, vacant			480 00	480 00		
71	Extra stenographic or clerical services	797 07	49 35	3,000 00	3,000 00		

EXPLANATION OF ITEM NUMBERS

19. The employee at a salary of $4,000 a year has not previously appeared in the appropriation bill, as his work has been largely in connection with the maintenance and repair of roads in the State and of a confidential nature. He has been in the department four years and during that time has been paid direct from the maintenance appropriation. This department now has fifty-two claims against it in the Court of Claims, aggregating three-quarters of a million dollars. Mr. Curren is particularly familiar with the details and valuable in getting together the evidence pertaining to these claims, and therefore he has been transferred from maintenance work to look after and safeguard the interests of the State in these claims as they are tried, and therefore an appropriation is necessary in order to take care of his salary. On account of the large amount represented by the outstanding claims, it would seem that it was desirable to give them this particular attention.

47. The increase of this employee from $626 to $730 per year is for the reason that he is employed more or less continuously and many times for a longer period than the usual eight hours of service. Mr. Greenwald is a veteran and has been in the department as a laborer at $2 a day since the organization of the department in 1909, and the advance was considered equitable on account of the conditions mentioned above.

HIGHWAY DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months only	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Bureau of Audit and Finance						
72	Estimate clerk, W. B. Strong	$2,400 00	$1,800 00	$2,400 00	$2,400 00	.....	.....
73	Clerk and stenographer, B. L. Fredendall	2,000 00	1,500 00	2,000 00	2,000 00	.....	.....
74	Clerk, Wayne Willmarth	1,800 00	1,500 00	2,000 00	2,000 00	.....	.....
75	Clerk, W. L. Johnson	1,800 00	1,350 00	.....	.....	.....	.....
76	Bookkeeper, V. Becker	1,800 00	1,350 00	.....	.....	.....	.....
77	Clerk, J. J. Bergin	1,500 00	1,125 00	1,800 00	1,800 00	.....	.....
78	Clerk, vacant	.....	.....	1,800 00	1,800 00	.....	.....
79	Estimate clerk, S. J. Bennett	.....	1,350 00	1,800 00	1,800 00	.....	.....
80	Financial clerk, I. H. Packard	600 00	.....	.....	.....	.....	.....
81	Financial clerk, W. B. Drumm	176 87	1,050 00	1,400 00	1,500 00	$100 00	.....
82	Highway inspector, D. J. Brown	1,377 00	1,056 13	1,408 50	1,408 50	.....	.....
83	Clerk, A. C. Cramer	900 00	900 00	1,500 00	1,500 00	.....	.....
84	Clerk, J. S. Bartlett	1,050 00	990 00	1,500 00	1,500 00	.....	.....
85	Clerk, W. J. Rate	900 00	900 00	1,500 00	1,500 00	.....	.....
86	Clerk, vacant	.....	.....	1,500 00	1,500 00	.....	.....
87	Office assistant, J. E. Sheary	350 81	900 00	1,500 00	1,500 00	.....	.....
88	Stenographer, M. S. Gray	975 00	900 00	1,200 00	1,200 00	.....	.....
89	Stenographer, Rose Riley	816 66	.....	.....	.....	.....	.....
90	Stenographer, M. G. Ward	.....	600 00	.....	.....	.....	.....
91	Stenographer, H. Fellows	.....	.....	1,200 00	1,200 00	.....	.....
92	Clerk, vacant	.....	.....	1,200 00	1,200 00	.....	.....
93	Clerk, C. W. Swim	190 60	900 00	900 00	900 00	.....	.....
94	Clerk, E. H. Tarsebis	.....	300 00	900 00	900 00	.....	.....
95	Clerk, Carl H. Maar	150 00	.....	.....	.....	.....	.....
96	Clerk, J. A. Mulvey	.....	450 00	720 00	720 00	.....	.....
97	Clerk, T. F. Morrissey	.....	60 00	720 00	720 00	.....	.....
98	Clerk, F. W. Dunn	.....	.....	600 00	600 00	.....	.....
99	Laborer, Carl H. Maar	470 00	.....	.....	.....	.....	.....
	Division Engineers						
100	Division engineer, B. H. Wait	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
101	Division engineer, H. O. Schermerhorn	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
102	Division engineer, T. M. Ripley	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
103	Division engineer, J. H. Sturdevant	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
104	Division engineer, H. E. Smith	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
105	Division engineer, C. J. McDonough	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....

106	Division engineer, P. Filkin	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
107	Division engineer, F. S. Strong	4,000 00	3,000 00	.....	.....	.....	.....
108	Division engineer, C. M. Edwards	.....	.....	4,000 00	4,000 00	.....	.....
109	Division engineer, W. M. Acheson	4,000 00	3,000 00	4,000 00	4,000 00	.....	.....
110	Stenographer, R. J. Lacy	1,200 00	.....	.....	.....	.....	.....
111	Stenographer, M. J. Buckley	1,200 00	.....	.....	.....	.....	.....
112	Stenographer, L. M. Lewis	1,200 00	.....	.....	.....	.....	.....
113	Stenographer, M. C. Boff	900 00	.....	.....	.....	.....	.....
114	Stenographer, C. L. Kent	1,200 00	.....	.....	.....	.....	.....
115	Stenographer, C. H. Morgan	1,200 00	.....	.....	.....	.....	.....
116	Stenographer, M. MacArthur	1,200 00	.....	.....	.....	.....	.....
117	Stenographer, E. F. Hipkens	1,000 00	.....	.....	.....	.....	.....
118	Stenographer, T. J. Culloton	150 00	.....	.....	.....	.....	.....
119	Stenographer, J. A. McDonough	572 18	.....	.....	.....	.....	.....
120	Stenographer, G. T. Hill	300 00	.....	.....	.....	.....	.....
	Bureau of Maintenance and Repair						
121	Assistant to Second Deputy, J. T. Brady	2,700 00	2,062 58	2,000 00	2,000 00	.....	.....
122	Confidential secretary to Second Deputy, R. W. Baker	1,404 82	1,800 00	2,500 00	2,500 00	.....	.....
123	Superintendent of maintenance, J. C. Patrick	.....	.....	2,700 00	3,000 00	$300 00	.....
124	Superintendent of maintenance, F. W. Bristow	.....	.....	2,700 00	3,000 00	300 00	.....
125	Clerk, H. L. Case	.....	.....	2,400 00	2,400 00	.....	.....
126	Chauffeur, D. H. Davies	.....	.....	1,500 00	1,500 00	.....	.....
127	Highway inspector, M. D. Hanlon	1,485 00	.....	1,408 50	1,408 50	.....	.....
128	Highway inspector, acting sub-chief clerk, E. F. Weeks	1,485 00	.....	1,408 50	1,500 00	91 50	.....
129	Office assistant, A. W. Taylor	.....	.....	1,252 00	1,252 00	.....	.....
130	Office assistant, J. R. Hayden	.....	.....	1,200 00	1,200 00	.....	.....
131	Office assistant, J. F. Reilly	.....	.....	1,200 00	1,200 00	.....	.....
132	Office assistant, T. S. Angus	.....	.....	1,200 00	1,200 00	.....	.....
133	Office assistant, H. G. Wentworth	.....	.....	1,200 00	1,200 00	.....	.....
134	Office assistant, C. H. Owens	.....	.....	901 00	1,200 00	299 00	.....

EXPLANATION OF ITEM NUMBERS

81. This employee has been in the department since 1914, occupying the position of financial clerk, which formerly paid $1,800. He has had no advance in salary since his coming with the department, and his work has been entirely satisfactory. The advance requested of $100 is considered equitable because of his period of service and efficiency.

123. This employee has supervision of the maintenance and repair work in the eastern divisions of the State. It is a very responsible position, involving the expenditure of approximately two million dollars. He has been in the employ of this department and in this position since January 16, 1914, when he received a salary of $2,000. On April 1, 1915, his salary was advanced to $2,700. The position is a responsible one, and it would seem that the advance of $300 is equitable.

124. This employee is doing the same work in the western divisions of the State as Mr. Patrick is doing in the eastern divisions. He has been employed in the department in connection with maintenance work in several divisions since the department was organized. On March 22, 1915, he was appointed to this position at a salary of $2,700, and because of the responsibility connected with his work the advance would seem equitable.

128. This employee has been in the department for the seven years since its organization and has been employed under the Civil Service title of highway inspector in the bureau of maintenance and repair during that time, but doing clerical work, largely statistical. His title has recently been changed by the Civil Service to highway inspector acting sub-chief clerk. He has had no increase in pay in the last four years, as he had reached the maximum pay under the title of highway inspector. Under his present title he can be increased, and it is believed equitable that he should be recommended for the increase to $1,500, being $91.50.

134. This employee has been in the department for the last two years under the Civil Service title of office assistant. He has not had an increase in that time, and he is doing responsible work efficiently. Other employees under the same title are receiving the maximum of $1,200, and it is considered equitable that he should be advanced to that rate, an increase of $299.

HIGHWAY DEPARTMENT — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 only	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Board of Maintenance and Repair — Concluded						
135	Laborer, M. Fitzgerald	$242 00	.....	.....	.....	.....	.....
136	Laborer, G. C. Curtiss	102 00	.....	.....	.....	.....	.....
137	Stenographer or typewriter copyist, M. H. Gannon	450 00	.....	.....	.....	.....	.....
138	Stenographer or typewriter copyist, S. Dwyer	.....	.....	$1,200 00	$1,200 00	.....	.....
139	Stenographer or typewriter copyist, A. Sullivan	56 77	.....	.....	.....	.....	.....
140	Stenographer or typewriter copyist, K. F. Cantwell	40 00	.....	.....	.....	.....	.....
141	Stenographer, R. H. Conway	1,200 00	$900 00	1,200 00	1,200 00	.....	.....
142	Stenographer, S. Cohen	.....	.....	1,200 00	1,200 00	.....	.....
143	Stenographer, M. G. Carey	1,100 00	900 00	1,200 00	1,200 00	.....	.....
144	Stenographer, H. K. Cassley	1,200 00	.....	1,200 00	1,200 00	.....	.....
	Bureau of Town Highways						
145	Assistant to Third Deputy, F. Buck	2,750 00	2,062 52	2,750 00	2,750 00	.....	.....
146	District supervisor, I. P. Cribb	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
147	District supervisor, C. F. Chamberlain	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
148	District supervisor, C. B. Perry	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
149	District supervisor, J. C. Van Arsdale	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
150	District supervisor, F. J. McGuire	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
151	District supervisor, J. Giek	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
152	District supervisor, J. Gyer	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
153	District supervisor, A. G. Getman	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
154	District supervisor, W. B. Reed	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
155	District supervisor, E. Mason	2,000 00	1,500 02	2,000 00	2,000 00	.....	.....
156	Auditor highway accounts, J. J. Glynn	2,100 00	1,575 00	2,100 00	2,100 00	.....	.....
157	Auditor highway accounts, J. J. Brennan	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
158	Office accountant, W. G. Edgerton	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
159	Stenographer, T. C. Sweet	1,200 00	900 00	1,200 00	1,200 00	.....	.....
160	Stenographer, H. L. Davis	1,200 00	.....	.....	.....	.....	.....
161	Rodman, W. R. Davis	1,240 00	936 00	1,252 00	1,252 00	.....	.....
162	Chauffeur, W. A. Phillips	.....	.....	1,500 00	1,500 00	.....	.....
163	First assistant engineer	.....	.....	.....	2,191 00	$2,291 00	.....
164	Assistant engineer	.....	.....	.....	1,565 00	1,565 00	.....
	Totals	$178,519 35	$124,546 28	$207,953 00	$215,092 50	$8,950 50	$1,811 00

EXPLANATION OF ITEM NUMBERS

163–164. First assistant engineer and assistant engineer, salaries in the Bureau of Town Highways, while an increase in this bureau's appropriation, is not an increased cost to the department, as these items cover the salaries of two engineers engaged in bridge work as provided by the Highway Law. Heretofore they have been connected with the Bureau of the First Deputy, but inasmuch as the bridge work is more nearly allied to the Bureau of Town Highways, it was considered advisable to transfer this branch of the service to that bureau, and therefore provision is made for the salaries in the appropriation.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Traveling expense	$19,491 44	$15,576 72	$25,000 00	$25,000 00	.....	.....
2	Traveling expense	9,073 92	6,804 06	10,000 00	10,000 00	.....	.....
3	Fuel, light, power and water	1,414 83	1,252 75	2,000 00	2,000 00	.....	.....
4	Printing	2,264 97	1,030 13	8,000 00	6,000 00	.....	$2,000 00
5	Communication	10,998 12	6,326 41	14,800 00	12,000 00	.....	2,800 00
6	Rent	4,000 00	3,000 00	4,500 00	4,500 00	.....	.....
7	Premium on bonds	375 00	315 07	500 00	500 00	.....	.....
8	Witness fees	.....	.....	2,000 00	2,000 00	.....	.....
9	Supplies, general	3,326 73	8,889 02	6,000 00	8,000 00	$2,000 00	.....
10	Supplies, general, bureau of maintenance and repair	1,903 03	1,931 98	1,000 00	1,000 00	.....	.....
11	Equipment — purchase of two motor vehicles, bureau of maintenance and repair	.....	.....	.....	2,000 00	2,000 00	.....
12	Supplies, general, bureau of town highways	5,808 15	6,943 36	1,000 00	1,000 00	.....	.....
13	Equipment — purchase or exchange of motor vehicles	.....	.....	5,800 00	6,500 00	700 00	.....
	Totals	$58,656 19	$52,069 50	$80,600 00	$80,500 00	$4,700 00	$4,800 00

EXPLANATION OF ITEM NUMBERS

1. Commissioner, deputy commissioners, division engineers, and other employees.
2. Assistant to third deputy, ten district supervisors, and other employees.
5. Telephone, telegraph, postage, express and freight.
8. For the payment of witness fees and the expenses of witnesses on behalf of the State in the defense of claims against the State in cases connected with the construction, improvement, maintenance or use of highways constructed or maintained wholly or in part by aid of State moneys.
9. The increase of $2,000 is necessary to take care of the purchase of supplies, general, for the fiscal year. The appropriation previous to that of 1916–1917 for this fund was a blanket appropriation, and in sub-dividing it for the 1916–1917 appropriation the item for the purchase of supplies was under estimated, and the

HIGHWAY DEPARTMENT — Concluded

MAINTENANCE AND OPERATION — *Concluded*

EXPLANATION OF ITEM NUMBERS

increase is for the purpose of adjustment. You will note that item No. 4 has been decreased $2,000 and the same explanation as to the subdivision of this item in the 1916–1917 appropriation applies to that item, as it is shown that the appropriation for 1916–1917 of $8,000 is $2,000 in excess of sufficient to take care of this item.

11. Is a new item and covers the purchase of two motor vehicles on account of the Bureau of Maintenance and Repair, for the use of the two superintendents of maintenance. It is considered that the use of machines for this work in certain localities will both decrease the cost of supervision and increase its efficiency.

13. The increase of $700 is on account of providing sufficient funds for the exchange or purchase of new cars for the use of the administrative branch of the department, as the four cars which are now being operated have been in use for five years, and both on account of safety and economy should be turned in for new equipment at this time. This appropriation supplements the appropriation made last year for the same purpose.

HIGHWAY DEPARTMENT — ROAD MAINTENANCE

Item No.	Classification or Purpose	Appropriation		Appropriation, 1916	Requested for 1917	Comparison	
		1914	1915			Increase	Decrease
1	For maintenance and repair of improved roads	$2,243,228 52	$3,916,420 01	$3,875,071 00	$4,300,000 00	$424,929 00	.....
2	For State aid to county and town roads	1,810,000 00	1,880,000 00	1,956,275 98	1,985,000 00	28,724 02	.....
3	For Indian reservation roads	40,000 00	40,000 00	40,000 00	40,000 00	.....	.....
4	Repairs highways county roads	214,903 36	94,541 41	195,000 00	20,000 00	.....	$175,000 00
5	Highway — Oxford Home	.....	.....	15,000 00	.....	.....	15,000 00
	Totals	$4,308,131 88	$5,930,961 42	$6,081,346 98	$6,345,000 00	$453,653 02	$190,000 00

EXPLANATION OF ITEM NUMBERS

The above items, Nos. 1 and 2, in which amounts are shown as requested, appropriations for the purposes specified for the year 1917 are necessarily estimated, as the information required for a definite statement as to the amount of appropriation for the purpose is not available at this time. In both instances the Highway Law provides the manner in which estimates for these appropriations may be made up, and the sources of information for all of the data will not be available until a later date. Both of these items, therefore, are subject to probable change.

Item No. 3 is definite, as the data required is available and the amount shown represents the request of the department for an appropriation covering the purposes indicated.

GENERAL

BANKING DEPARTMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, Eugene Lamb Richards	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	First deputy superintendent, George I. Skinner	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
3	Second deputy superintendent, Guernsey R. Jewett	5,500 00	5,500 00	5,500 00	5,500 00	.....	.....
4	Third deputy superintendent, Frank S. Kenyon	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
5	Land and opinion clerk, Edward R. Anker	3,600 00	3,900 00	3,900 00	3,900 00	.....	.....
6	Hearing stenographer, Carrie M. Clancy	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....
7	Stenographer and clerk, Blanche M. Borthwick	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Filing clerk, Elizabeth E. Staley	1,350 00	1,350 00	*.....	1,350 00	$1,350 00	.....
9	File and index clerk, Lilian F. Carabine	1,350 00	1,350 00	*.....	1,350 00	1,350 00	.....
10	Temporary employment, four and one-half months, bookkeeper or clerk	336 19	179 35	.....	500 00	500 00	.....
11	Laborer, temporary	.....	92 50	.....	.....	.....	.....
	Accounts						
	Chief clerk and examiner, vacant	3,250 00	3,250 00	3,250 00	.....	.....	$3,250 00
12	Bookkeeper, Ambrose J. Delaney	900 00	†720 00	1,200 00	1,200 00	.....	.....
13	Junior clerk, John J. Sullivan	600 00	600 00	810 00	900 00	90 00	.....

EXPLANATION OF ITEM NUMBERS

* Paid from bureau of bank examination.

† Bookkeeper was paid $1,200 per annum, from January 1, 1916 to April, 1916.

8, 9. These two positions were eliminated by the Governor through an error after the matter had been explained to the Governor, and with the approval of the State Civil Service Commission and the State Comptroller's office, the incumbents were retained and paid from appropriations allowed for bureau of bank examination. An appropriation calling for $3,250 for chief clerk and examiner is eliminated in the request for the coming year. Many of the duties formerly performed by the chief clerk have been transferred to the filing clerks, so that it will be unnecessary to fill the position of chief clerk and examiner, thereby saving $3,250 per annum.

10. This item was eliminated by the Governor after being approved by the Legislature. We believe this temporary help is necessary as it has been the custom for years for this department to employ such temporary help in connection with the preparation of annual reports.

11. Vacant since July 1, 1916, owing to death.

13. Appointed as page, November 18, 1912, at $30 per month; salary increased June 16, 1913, to $480 per annum; increased October 1, 1914, to $600 with title of junior clerk; increased July 1, 1916, to $720. His duties have increased to such an extent that we believe he is entitled to an increase from $810 to $900 per annum, with the title of clerk.

BANKING DEPARTMENT — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Bureau of Savings and Loan						
14	Stenographer and clerk, Mary H. Shields	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
	New York Office						
15	Confidential stenographer, Harry W. Briarly	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
16	Stenographer, Florence Sellvin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
17	Clerk, Harriett B. Kennedy	1,200 00	1,200 00	1,350 00	1,350 00	.....	.....
	Bureau of Bank Examination						
18	Stenographer, Clinton D. Ganse	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....
	Bureau of Credit and Verification						
19	Examiner, Joseph Meltsner	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
20	Clerk and stenographer, Arthur I. Rand	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
21	Stenographer and clerk, vacant	1,100 00	1,100 00	1,100 00	1,100 00	.....	.....
22	Typewriter copyist and clerk, O. M. Dinsenbacher	800 00	900 00	1,000 00	1,000 00	.....	.....
23	Stenographer, vacant	1,200 00	720 00	.....	800 00	$800 00	.....
	Bureau of Bank Examination						
	For salaries and expenses of examiners in connection with the examinations of corporations and individual bankers pursuant to the banking law under the following bureaus: Bureau of Savings and Loans; Bureau of Credit and Verification; Metropolitan district; Western district; Central district; Eastern district; Savings banks	.....	.....	150,000 00	165,000 00	15,000 00	.....
24	Expenditure	123,442 60	104,650 77	.....	.....	.....	.....
	Private Bankers Bureau						
25	Confidential clerk and private secretary, Michael Monahan	3,500 00	3,500 00	2,500 00	3,500 00	1,000 00	.....
26	Confidential messenger, Cornelius F. Price	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
27	Stenographer, Hazel Sullivan	900 00	900 00	900 00	900 00	.....	.....
28	Inspector, Albert De Lisser	.....	1,500 00	1,500 00	1,800 00	300 00	.....
29	Inspector, B. A. Palumbo	.....	1,500 00	1,500 00	1,800 00	300 00	.....
30	Inspector, John A. Murray	.....	1,500 00	1,500 00	1,800 00	300 00	.....
31	Chief investigator of violations, temporary, Nicholas M. Banker	400 00	.....	.....	.....	.....	.....

32	Chief inspector, temporary, John F. Nielsen	500 00	.....	.....	.....	.....	.....
33	District inspector, temporary, Thomas S. Smith	600 00	.....	.....	.....	.....	.....
34	District inspector temporary, John J. Kenny	400 00	.....	.....	.....	.....	.....
35	Inspector, temporary, Samuel Kapper	300 00	.....	.....	.....	.....	.....
36	Inspector, temporary, Frank F. Gordon	300 00	.....	.....	.....	.....	.....
37	Inspector, temporary, H. Charles Nixdorf	450 00	.....	.....	.....	.....	.....
38	Inspector, temporary, Laurence J. Murray	300 00	.....	.....	.....	.....	.....
39	Inspector, temporary, Sydney Lehman	450 00	.....	.....	.....	.....	.....
40	Inspector, temporary, Richard Ward	225 00	.....	.....	.....	.....	.....
41	Assistant investigator, temporary, John J. McCarthy	225 00	.....	.....	.....	.....	.....
	Examiners						
42	For salaries and expenses of examiners, including examiner in charge in connection with the examination of private bankers	.....	.....	7,500 00	10,000 00	2,500 00	.....
	Expenditures, see explanation under bureau of bank examination	6,971 32	4,520 51	.....	.....	.....	.....
	Retired Employees						
43	For deputies, clerks and examiners in the banking department, retired or to be retired as provided by section 16, of the banking law	.....	.....	1,625 00	3,000 00	1,375 00	.....
	Totals	$195,550 11	$174,333 13	$220,535 00	$242,150 00	$24,865 00	$3,250 00

EXPLANATION OF ITEM NUMBERS

21. Since September 1, 1916, owing to resignation of incumbent.

23. This position was eliminated by the Governor, through an error as "new and unnecessary." The position has been in existence for several years and the elimination of it seriously handicapped the work of the New York office of the department. For that reason we believe it should be reinstated.

24. While an increase in the appropriation for examinations by this department is asked for, there is no intention of expending it should ordinary conditions prevail. In certain crises that have occurred in the past, like the panic of 1907, extraordinary expenditures have been made with the knowledge that the succeeding Legislature would make appropriations to meet deficiencies. Under the present statute, containing a most rigorous prohibition against a State officer's authorizing the expenditure of money for which there is no appropriation, this course could not be followed. It is generally believed that the close of the European war may be followed by conditions which will make extraordinary demands upon the banking department and, as the appropriation of adequate funds to meet such a situation will not in any way increase taxes, and the money appropriated will be prudently spent and not expended unless necessary, it would seem folly not to exercise proper foresight. It should be remembered moreover, that there has been a very great increase in the business transacted by foreign branches of State institutions located in European countries, and that the true condition of the institutions maintaining such branches can only be ascertained after making a very careful and through examination of these branches. To enable the department to make such examinations it will be necessary to increase the allowance heretofore made, both for the salaries of examiners and their traveling expenses. As a matter of fact, undue economy has been exercised by the department during the last few years and greater expenditures are necessary if the department is to perform all the duties and meet all the responsibilities imposed upon it by the revision of the banking law.

25. The salary of this position for a number of years was $3,500.

28, 29. Appointed October 1, 1915.

30. Appointed stenographer in office of State engineer and surveyor, September 27, 1909, at $60 per month; increased May 1, 1910, to $75 per month; increased December 1, 1910, to $83.33 per month; increased July 10, 1913, to $100 per month; transferred to banking department as stenographer, at $1,200 per annum; October 1, 1914; appointed bookkeeper January 1, 1916, at same salary; appointed inspector, April 12, 1916, at $1,500 per annum. An increase of $300 is requested for each of the three inspectors attached to the private bankers bureau. When the examination for this position was called, authority was given the department to pay $1,800 to each of the appointees. However, it was thought advisable to start these men at $1,500. The positions were created in 1915, and the present inspectors have performed such satisfactory service that we deem it fair and just to raise the compensation to the amount originally planned, $1,800 per annum.

43. During the coming year three attaches of this department will be eligible for a pension, and for this reason an increase is requested.

BANKING DEPARTMENT — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing	$7,511 71	$7,058 70	$7,700 00	$8,000 00	$300 00	.....
2	Advertising	1,791 25	1,526 50	2,000 00	2,500 00	500 00	.....
3	Equipment	.....	.....	1,700 00	2,000 00	300 00	.....
	Furniture and furnishings	858 51	7,087 54	.....	.....	.....	.....
	Books, financial papers, etc	778 58	708 66	.....	.....	.....	.....
4	Supplies	.....	.....	1,800 00	2,000 00	200 00	.....
	Stationery, etc	1,700 79	1,517 55	.....	.....	.....	.....
	Water and ice	254 10	176 69	.....	.....	.....	.....
	Towel service	89 40	65 55	.....	.....	.....	.....
5	Traveling expenses	.....	.....	3,500 00	5,000 00	1,500 00	.....
	Other than examiners	2,764 51	1,069 22	.....	.....	.....	.....
6	Communication	.....	.....	6,500 00	9,000 00	2,500 00	.....
	Telephone, telegraph and messenger service	4,292 25	2,955 45	.....	.....	.....	.....
	Expressage	858 78	214 34	.....	.....	.....	.....
	Postage	2,976 36	3,501 90	.....	.....	.....	.....
7	General plant service	.....	.....	3,000 00	3,000 00	.....	.....
	Valuation of savings bank securities, reports of financial agencies, etc., and examination of securities held in trust by superintendent	2,317 04	1,796 33	.....	.....	.....	.....
	Rental of safe deposit vaults	320 86	275 00	.....	.....	.....	.....
	Notary certificates, etc	24 70	11 25	.....	.....	.....	.....
8	Rent	.....	.....	7,500 00	7,500 00	.....	.....
	Rent of New York office	8,791 68	5,625 00	.....	.....	.....	.....
9	For publication of list of unclaimed deposits in accordance with the provisions of section 46, of the Banking Law	.....	.....	.....	5,000 00	5,000 00	.....
	Totals	$35,330 52	$33,589 68	$33,700 00	$44,000 00	$10,300 00	.....

EXPLANATION OF ITEM NUMBERS

1. There is an increase of $300 requested for printing. The requests made for copies of our annual reports are increasing to such an extent that the number of copies printed heretofore has been inadequate to meet the demands.

2. Owing to the increased number of institutions and the increased size of the statements of reports of banks, trust companies and private bankers, the cost of publishing these statements has increased.

3. An increase of $300 in equipment is requested for the reason that it is estimated it will be necessary to expend that much more than last year, because during 1915, most of the money spent was from a special fund aggregating $6,900. The use of this fund made it unnecessary to purchase the ordinary amount of equipment during 1916–1917.

4. An increase of $200 for supplies is asked as it is believed that, based upon the expenditures made during the last year, this small increase will be necessary for the next fiscal year.

5. See explanation under bureau of bank examination.

6. An increase of $2,500 is asked for because of the fact that during 1915–1916, the total of $7,785.56 was expended. With the steady increase in the number of institutions it is estimated that it will be necessary to have the increase requested.

9. A renewal is made of the request for an appropriation of $5,000 for the publication of unclaimed deposits in accordance with the provisions of section 46, of the Banking Law.

INSURANCE DEPARTMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Superintendent, Jesse S. Phillips	$10,000 00	$10,000 00	$10,000 00	$10,000 00	.....	.....
2	First deputy superintendent, Henry D. Appleton	6,500 00	6,500 00	6,500 00	6,500 00	.....	.....
3	Counsel, Leroy A. Lincoln	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
4	Chief clerk, Edwin M. Cadman	2,800 00	2,800 00	2,800 00	3,000 00	$200 00	.....
5	Confidential secretary, Margaret T. Hart	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
6	General clerk, George B. Fowler	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
7	Correspondence clerk, Mary A. Waite	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
8	Legal and legislative stenographer, Mary C. Newton	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
9	Stenographer, Minnie L. Vanderzee	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
10	Stenographer, Viola P. Sherrill	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
11	Stenographer and clerk, Adelaide Y. Heath	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
12	Mailing clerk, Alexander Clarke	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
13	Confidential investigator, Myron Smith	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....

EXPLANATION OF ITEM NUMBERS

4. Confidential examiner, 1897, $1,500; confidential examiner, 1898, $2,400; asistant actuary, 1899, $1,200; assistant actuary, 1900, $1,500; assistant statistician, 1901, $1,500; assistant chief clerk, 1906, $1,800; assistant chief clerk, 1907, $2,000; assistant chief clerk, 1910, $2,400; chief clerk, 1913, $2,800. The chief clerk, Edwin M. Cadman, has been connected with the department since 1897. He became assistant chief clerk in 1906, and was promoted to chief clerk in 1913, at a salary of $2,800. His departmental experience makes him a valuable man, and I feel that he is entitled to the recognition of an increase of $200. This position, by reason of the increased volume of work in the department, is such that for the benefit of the service I make this recommendation.

13. Confidential investigator, 1916, $1,500. Under the present appropriation bill, provision is made for a chief confidential investigator at a salary of $2,250, and an assistant investigator at a salary of $1,500. I am satisfied that the best results can be secured by having two confidential investigators, each at a salary of $1,800. This will result in a net saving of $150, calling attention to item No. 27, and advising that I have made an appointment to the position of chief confidential investigator, giving the appointee the title of confidential investigator, fixing the salary at $1,800.

INSURANCE DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration Division — Concluded						
14	Clerk, Bertha G. Thom	$1,200 00	$1,200 00	$1,200 00	$1,350 00	$150 00	.....
15	Card indexer, Laura A. Tallmadge	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
16	Clerk, Edward W. Hart	900 00	900 00	900 00	.....	.....	$900 00
17	Clerk, Grace Clum	900 00	900 00	900 00	1,050 00	150 00	.....
18	Nightwatchman, John B. Haskins	900 00	900 00	900 00	900 00	.....	.....
19	Page or messenger	.....	.....	.....	600 00	600 00	.....
19a	Telephone operator	.....	.....	.....	600 00	600 00	.....
	Accounts						
20	Accountant, Thomas W. Meany	4,250 00	4,250 00	3,500 00	3,500 00	.....	.....
21	Cashier and tax clerk, John T. Wilkins	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
22	Senior bookkeeper, Joseph A. Meany	2,400 00	2,400 00	2,160 00	2,400 00	240 00	.....
23	Typewriter copyist, Margaret E. McWilliams	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
24	Typewriter copyist, Catharine M. Kraft	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	New York Office						
25	Second deputy superintendent, Francis R. Stoddard, Jr	6,500 00	6,500 00	6,500 00	6,500 00	.....	.....
26	Assistant examiner, John J. Cunningham	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
27	Chief confidential investigator, vacant	2,250 00	2,250 00	2,250 00	1,800 00	.....	450 00
28	Confidential stenographer, Florence M. Brunson	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
29	Clerk, Richard F. Shelley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
30	Filing clerk, Winifred R. Quinn	1,050 00	1,050 00	1,050 00	1,050 00	.....	.....
31	Telephone operator, Annettie Caldwell	720 00	720 00	720 00	720 00	.....	.....
32	Page, J. A. Biller transferred to audit bureau July 1, 1916, vacant	360 00	480 00	480 00	480 00	.....	.....
	Actuarial Bureau						
33	Actuary, John S. Paterson	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
34	Registrar, John S. Andrews	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
35	Second assistant actuary, James E. Cross	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
36	Actuarial clerk, Thomas J. Judge	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
37	Actuarial clerk, William E. Howard	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
38	Actuarial clerk, vacant	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

39	Actuarial clerk, vacant	1,500 00	1,500 00	1,500 00	1,200 00	.....	300 00
40	Actuarial clerk, vacant	1,500 00	1,500 00	1,500 00	1,200 00	.....	300 00
41	Messenger, William C. Geisel, Jr.	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
42	Messenger, William E. Stackman	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
43	Stenographer, Sarah L. Weller	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
44	Stenographer, Edith I. Sill	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
45	Clerk, Mary W. Kearney	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
46	Clerk, Grace L. Pearsall	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
47	Clerk, Agnes Kenny	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

14. Transferred in 1908 from Education Department. Clerk, 1908, $600; clerk, 1909, $720; clerk, 1910, $900; clerk, 1911, $1,100; clerk, 1912, $1,200.

15. Transferred in 1908 from Education Department. Card indexer, 1908, $720; 1909, $900; 1910, $1,100; 1911, $1,200. These two positions are held by the card index clerks, both of whom have been connected with the department since 1908, and both of whom have grown up with this branch of the business, the card index system having been installed since they took charge of the same. To properly fill these positions, it is requisite that the appointees have a familiarity with department rulings, classes of companies, and the relative importance of correspondence so that letters carrying rulings be properly cross-indexed. In fact, superior clerical ability is essential. Both of these positions are filled by persons who are unusually industrious and capable, and I recommend the increase of $150 for each as a reward for meritorious service.

17. Clerk, 1913, $240; clerk, 1913, $480; clerk, 1914, $600; clerk, 1914, $720; clerk, 1915, $900. This position filled by a clerk, Miss Clum, who also acts as telephone operator, carries with it a recommendation for an increase of $150, a reward for meritorious service. It is my desire to place Miss Clum in one of the department bureaus as a clerk, at an increased salary, and to provide for a telephone operator at a salary of not to exceed $600.

19a. New position. See No. 17.

22. Assistant bookkeeper, 1910, $720; assistant bookkeeper, 1911, $900; assistant bookkeeper, 1911, $1,200; assistant bookkeeper, 1912, $1,500; assistant bookkeeper, 1912, $1,800; bookkeeper, 1913, $2,100; bookkeeper, 1913, $2,400; senior bookkeeper, 1915, $2,160. Senior bookkeeper, Mr. Joseph A. Meany, has been connected with the department since 1910. He is an expert bookkeeper, and a most capable and efficient employee. The duties connected with this branch of the service are constantly increasing with the admission of new companies, and with the requirements made upon the department as to accounting systems, I urge that Mr. Meany's salary be increased by $240, so as to restore it to the old basis of $2,400.

34. Confidential examiner, 1899, $2,500; registrar, 1907, $2,500. This position is filled by Mr. John S. Andrews, who has been connected with the department since 1899, and who was made registrar in 1907. Mr. Andrews is a lawyer, peculiarly qualified for the duties he must perform, being in immediate charge of passing upon all standard provisions for life and accident policies. This position requires the services of a lawyer, and of one who is willing to keep in close touch with the many questions which are constantly arising in connection with the various policy forms submitted by the companies doing business in this state. Mr. Andrews, when appointed to the department in 1899, was paid at the rate of $2,500. He has never had any recognition in the way of salary, and his services are of a character which entitle him to this recognition, which, in my judgment, is a modest one in view of his capacity and general aptness in the position he is now filling. I recommend that an increase of $250 be given him.

43. Transferred in 1909 from State Institution, Oxford. Stenographer, 1909, $600; stenographer, 1910, $720; stenographer, 1910, $900; stenographer, 1911, $1,050; stenographer, 1912, $1,200. This is an increase of $150, asked for the stenographer directly connected with the Actuarial Bureau. This appointee is a most capable stenographer, performing services which really place her in the $1,500 class, and she is entitled to this recognition.

48. Third deputy superintendent, 1910, $4,000; chief, bureau of co-operative companies, 1911, $4,000; chief, bureau of co-operative companies, 1914, $4,250. Mr. Merigold is now in charge of the co-operative fire and licensing bureau. This is one of the largest bureaus in the department. Mr. Merigold has immediate supervision over 28 employees. The duties are peculiarly exacting. The place requires a marked degree of executive ability, and the many questions which are constantly arising are of a character which can only be handled by a lawyer, and one who is familiar with many of the intricate provisions of the insurance law. Mr. Merigold is a lawyer. Before coming to the department as a third deputy superintendent, he was the private secretary of Judge Laughlin of the appellate division in New York City, where he received a training which was most invaluable to the department, and when the new bureau of co-operative fire matters was created, he was placed in charge of it, on account of his technical knowledge of the law, and his peculiar qualifications for the place. The duties of this bureau have grown, and last year the consolidation of three bureaus in this one bureau was made. Prior to January, 1915, the agency bureau — one of the three which have been consolidated — was in charge of a chief clerk, whose salary was $2,000. Upon his death Mr. Merigold assumed his duties and the place was abolished. The increase is more than earned, and is strongly recommended.

INSURANCE DEPARTMENT — Continued

PERSONAL SERVICE — Continued

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary 1914–1915	Salary 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Co-operative Fire and Licensing Bureau						
48	Chief, George E. Merigold	$4,250 00	$4,250 00	$4,250 00	$4,500 00	$250 00	.....
49	Examiner, Joseph H. Middleton	3,000 00	3,000 00	3,000 00	3,250 00	250 00	.....
50	Stenographer, Ruth I. Trask	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
51	Stenographer, Grace Dorn	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
52	Stenographer, Mabel V. D. Pierce	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
53	Stenographer, Etta C. Shortsleeves	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
54	Stenographer, May F. Duffy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
55	Stenographer, Minnie J. McGraw	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
56	Clerk, Julia E. Boyle	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
57	Clerk, Fannie G. Schlesinger	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
58	Clerk, Florence E. Bentley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
59	Clerk, Helen M. McMurray	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
60	Clerk, Gladys D. Craver	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
61	Clerk, Florence J. Mulholland	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
62	Clerk, M. Antoinette Udell	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
63	Clerk, Marcella M. Brennan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
64	Clerk, Mary D. Robertson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
65	Clerk, Grace K. Waterbury	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
66	Clerk, Helen R. Wansboro	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
67	Clerk, Grace M. Scott	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
68	Clerk, Anna M. Wolfe	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
69	Clerk, Mary E. McEntee	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
70	Typewriter copyist, Mary A. Sennett	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
71	Stenographer, Charlotte B. Secor	900 00	900 00	900 00	1,200 00	300 00	.....
72	Stenographer, Bessie B. Healy	900 00	900 00	900 00	1,200 00	300 00	.....
73	Stenographer, Millicent F. Brattig	900 00	900 00	900 00	1,200 00	300 00	.....
74	Clerk, Ruth E. Davis	900 00	900 00	900 00	1,200 00	300 00	.....
75	Clerk, Jean C. Connell	900 00	900 00	900 00	1,200 00	300 00	.....
76	Clerk, Ida S. Brachman	900 00	900 00	900 00	1,200 00	300 00	.....

	Fraternal and Assessment Bureau						
77	Chief, Thomas F. Behan	.....	4,500 00	4,500 00	4,500 00	4,500 00	.....	.....
78	Stenographer, Hattie M. Wentworth	.....	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
79	Clerk, Jessie E. Hart	.....	900 00	900 00	900 00	1,200 00	300 00	.....

EXPLANATION OF ITEM NUMBERS

49. Assistant examiner, 1910, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1911, $2,400; assistant examiner, 1912, $2,500; examiner, 1913, $2,800; examiner, 1913, $3,000. Mr. Middleton is the only examiner attached to the co-operative fire and licensing bureau and has charge of the examination of the co-operative fire insurance companies under the supervision of the department, which number approximately 175. By reason of this fact, he is required to possess a knowledge of insurance principles, of the insurance law, of accounting and departmental practice, probably equal to that required of an assistant chief examiner in other branches of the examining service. In addition to examination work he audits all statements filed by the co-operative fire companies and conducts correspondence in connection therewith. He also is in immediate charge of the brokers' division of the licensing bureau and in this connection is called upon to perform considerable supervisory work and to conduct correspondence in connection with the licensing of brokers. In general his work requires experience, special training and executive ability, all of which he possesses. I recommend an increase of $250.

50. Transferred in 1911 from Secretary of State. Stenographer, 1911, $900; stenographer, 1912, $1,200.

56. Transferred in 1912 from Education Department. Clerk, 1912, $720; clerk, 1912, $900; clerk, 1914, $1,200. These employees perform secretarial work for the chief of the co-operative fire and licensing bureau which is of a character requiring accuracy, judgment and experience beyond that of the ordinary clerk and stenographer; they are both high grade stenographers and handle routine mail independently. By close application to their work they relieve the chief of the bureau of many details which an ordinary stenographer and clerk with less intelligence and experience could not handle. A $150 increase is recommended for both.

51. Transferred in 1909 from Education Department. Stenographer, 1909, $1,000; stenographer, 1912, $1,200. This position, held by Grace Dorn, is of a character which makes it more than desirable that the appointee have a knowledge of law. Miss Dorn has been admitted to the bar. She is a peculiarly well-qualified clerk. Her legal training and experience in the department, having been connected with it since 1909, are such that I must urge an increase of $300 in her salary, as a recognition for service given the department.

52. Transferred in 1911 from Board of Charities. Stenographer, 1911, $600; stenographer, 1911, $720; stenographer, 1912, year's leave of absence; stenographer, 1912, $720, reinstated in October; stenographer, 1913, $900; stenographer, 1914, $1,200.

57. Transferred in 1909 from Board of Charities. Clerk, 1909, $720; clerk, 1910, $900; clerk, 1914, $1,200.

60. Transferred in 1911 from Education Department. Clerk, 1911, $600; clerk, 1912, $720; clerk, 1912, $900; clerk, 1914, $1,200. These employees are in reality "sub-chiefs" in charge of matters pertaining to the licensing of agents. Their work to a great extent is supervisory in character and requires the exercise of a higher grade of judgment, ability and experience than is necessary for the performance of routine clerical and stenographic work. They dictate replies to letters assigned to them for attention and are responsible for the work of those under them. I recommend an increase of $150 for each.

71. Stenographer, 1913, $360; stenographer, 1914, $600; stenographer, 1914, $720; stenographer, 1915, $900. This employee is also a "sub-chief" in charge of licensing health and accident insurance agents. Her work is similar in character to that performed by the three employees who are also referred to as "sub-chiefs." She possesses good judgment, dictates letters in reply to communications addressed the department regarding licenses issued under her supervision and is responsible for the work of those assigned to assist her. I recommend $300 increase in salary, thus bringing her salary to $1,200.

72. Transferred in 1915 from Board of Efficiency and Economy. Stenographer, 1915, $900.

74. Transferred in 1914 from Education Department. Clerk, 1914, $480; clerk, 1914, $600; clerk, 1914, $720; clerk, 1915, $900.

75. Transferred in 1915 from Education Department. Clerk, 1915, $900.

76. Transferred in 1914 from Education Department. Clerk, 1914, $480; clerk, 1914, $600; clerk, 1914, $720; clerk, 1915, $900. The work performed by these employees is of the same general character as that of other employees of this bureau who receive $1,200. It is clerical work of a high grade which requires accuracy and experience which has been acquired by them in taking an interest in their work. There seems to be no good reason why the salaries of all employees who do the same class of work should not be equalized. I recommend an increase of $300 in the salaries of each of the above.

73. Transferred in 1915 from New York State Training School for Girls at Hudson. Stenographer, 1915, $732; stenographer, 1915, $900. This employee is a very competent stenographer who takes a great interest in her work and performs service equal to that rendered by stenographers who receive $1,200. I recommend that her salary be placed at $1,200.

79. Transferred in 1913 from Education Department. Clerk, 1913, $600; clerk, 1913, $720; clerk, 1914, $900. This position is that of a general clerk connected with the fraternal bureau and with the general office. Miss Hart, the appointee, transferred from the Education Department in 1913, now receiving a salary of $900, is exceptionally capable, has good administrative ability, and performs services which entitle her to a recognition of the increase asked for, namely, $300, thus paying her a salary commensurate with that received by others who are performing like services.

INSURANCE DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	Liquidation Bureau						
80	Chief, vacant	$4,250 00	$4,250 00	$4,250 00	$4,250 00	.....	.....
	Printing and Purchasing Bureau						
81	Chief, Schuyler C. Phillips	2,000 00	2,000 00	2,250 00	2,500 00	$250 00	.....
82	Proofreader and clerk, Charles Maar	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
83	Proofreader, Frederick E. Johnson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
84	Clerk, vacant	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Statistical Bureau						
85	Statistician, Charles S. Crippen	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
86	First assistant statistician, F. C. Willis	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
87	Second assistant statistician, Solon M. Becker	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
88	Clerk, Louise H. Tracy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
89	Clerk, James R. Wendrem	1,200 00	1,200 00	1,500 00	1,200 00	.....	$300 00
90	Stenographer, Bessie M. Jordan	1,200 00	1,200 00	1,200 00	1,350 00	150 00	.....
	Stenographic Bureau						
91	Stenographer, Mabelle N. Parrell	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
92	Stenographer, Kate F. Cahill	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
93	Stenographer, Jerome O'Driscoll	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
94	Stenographer, Lillian G. Sullivan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
95	Stenographer, Edna R. Gordon	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
96	Stenographer, Agnes D. Cahill	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
97	Stenographer, Kathryn M. McClain	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
98	Stenographer, vacant	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
99	Stenographer, Agnes C. Duggan	1,050 00	1,050 00	1,080 00	1,080 00	.....	.....
100	Stenographer, Margaret M. Healy	900 00	900 00	1,050 00	1,200 00	150 00	.....
101	Stenographer, May M. Schwartz	.....	900 00	900 00	1,080 00	180 00	.....
	Workmen's Compensation Bureau						
102	Associate actuary, Harwood E. Ryan	5,000 00	5,000 00	5,000 00	6,000 00	1,000 00	.....
103	Assistant actuary, Charles G. Smith	.....	.....	2,500 00	2,750 00	250 00	.....
104	Compensation rating expert, Eckford C. deKay	3,750 00	3,750 00	3,750 00	3,750 00	.....	.....
105	Examiner, William A. Billingham	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
106	Assistant examiner, Frederick H. Trench	1,950 00	1,950 00	1,950 00	2,250 00	300 00	.....
107	Clerk, Nora A. McGillicuddy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

	Underwriters' Association Bureau						
108	Chief examiner, Samuel Deutschberger	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
109	Rating expert, Edward J. O'Dea	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
110	Bank messenger, Marcus Skidmore	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
111	Clerk, Emma G. Selley	900 00	900 00	900 00	900 00	.....	.....
	Audit Bureau						
112	Auditor and assistant actuary, Charles Hughes	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
113	Assistant examiner, Leon M. Shapiro	1,950 00	1,950 00	1,950 00	1,950 00	.....	.....

EXPLANATION OF ITEM NUMBERS

81. Proofreader, 1906, $1,000; proofreader, 1907, $1,200; proofreader, 1908, $1,400; proofreader, 1908, $1,500; proofreader, 1911, $1,800; proofreader, 1912, $2,000. Chief, printing and purchasing bureau, 1914, $2,000; chief, printing and purchasing bureau, 1916, $2,250. Schuyler C. Phillips, chief of the printing and purchasing bureau, has been connected with the department since 1906. He is a practical printer and expert in all matters pertaining to printing and the purchasing of supplies; is a man of superior executive ability, and the proposed increase in his salary of $250 is in line with a recommendation carried in the report of the Horton committee, which committee recommended the salary now proposed, namely, $2,500, for this particular place.

90. Transferred in 1913 from Board of Embalming Examiners. Stenographerl 1913, $480; stenographer, 1913, $600; stenographer, 1914, $720; stenographer, 1914, $900; stenographer, 1915, $1,200. Bessie M. Jordan, in the statistica, bureau, is now filling a place which previously paid $1,500. There have been some changes in this bureau, incident to the resignation of the chief clerk therein and of the assistant clerk. The increase of $150, recommended follows the suggestion of the chief of the bureau, and with this increase, and a transfer made to it by appointing a clerk from the general office to fill another place created by resignation, there is a net saving in the bureau of $150.

100. Transferred in 1915 from Public Service Commission. Stenographer, 1915, $900; stenographer, 1916, $1,050. Stenographer at the New York office. Present salary $900. Recommendation for an increase of $150. This recommendation follows a request made by the deputy in charge of the New York office, who reports that Miss Healy's services are more than satisfactory, and that she is entitled to this increase, measuring the services performed by her with others in the New York office in the stenographic bureau.

101. Stenographer, 1916, $900. A stenographer at the New York office at an increase of $180, follows recommendation from the deputy in charge of the New York office, the services performed being of a like character to those described in No. 100.

102. Assistant actuary, 1910, $3,000; associate actuary, 1914, $5,000. This position, now associate actuary, is filled by Harwood E. Ryan. Mr. Ryan first became connected with the department in August, 1910, when he was appointed as assistant actuary from the eligible civil service list. In November, 1912, he resigned to accept position in private business at a higher salary. He returned to the State service on the 1st of July, 1914, to fill the newly created position of associate actuary. The department had considerable difficulty in persuading Mr. Ryan to come back into the State service, for the reason that he had acquired a most enviable record in the compensation field. It was essential to have a man of his ability and training in the service, in view of the increased responsibilities placed upon the department on account of the compensation insurance legislation. He is in immediate charge of the compensation bureau, located at the New York office of the department, and the duties of this bureau and its responsibilities incident to legislation in this direction are such that I feel that the department must be placed in that position where it can continue to have the services of Mr. Ryan, now one of the recognized experts in this field of insurance, who, to my positive knowledge, has an offer from the outside exceeding the amount which I wish to pay him by reason of the increase of $1,000.

103. Assistant actuary, 1916, $2,500. Assistant actuary located in New York, assistant to Mr. Ryan in charge of the compensation bureau. Mr. Smith is a most valuable man to the department, and the proposed increase of $250, is a recognition of the importance of the bureau with which he is connected, and a recognition which the department must be permitted to give, if it intends building up this bureau, as it must in order to meet the increased volume and importance of the work delegated to it.

105.** Examiner, 1908, $2,000; examiner, 1909, $2,300; examiner, 1910, $2,500; examiner, 1913, $2,750; examiner, 1914, $3,000.

106.* Assistant examiner, 1913, $1,800; assistant examiner, 1914, $1,950.

108. Assistant examiner, 1908, $2,000; assistant examiner, 1909, $2,250; assistant examiner, 1910, $2,500; examiner, 1910, $2,800; examiner, 1912, $3,000; examiner, 1913, $3,500; chief examiner, underwriter's association bureau, 1913, $3,500; chief examiner, underwriter's association bureau, 1914, $4,000. Chief examiner underwriter's associations bureau. This position is filled by an appointee who became connected with the state service in 1908. The growing importance, of this bureau, incident to legislation, placed upon the department responsibility of supervision of rate making associations and questions constantly arising of discrimination in fire insurance rates, necessitates that the New York department have a bureau of this character capable of meeting all of the questions which arise not only in this state but in other states where the other state departments ask for our assistance. Having in mind the peculiar qualifications of Mr. Deutschberger for this line of work, and the services rendered by him, I feel that in asking for an increase of $500 I am only asking for what is, comparatively speaking, poor recognition for the work he performs.

INSURANCE DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Audit Bureau — *Concluded*						
114	Clerk, Emma C. Maycrink	$1,500 00	$1,500 00	$1,800 00	$1,800 00	.....	.....
115	Clerk, Helen M. Baus	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
116	Clerk, Mayme M. Styles	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
117	Clerk, Josephine Kenny	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
118	Clerk, Georgia Gray Smith	1,100 00	1,100 00	1,200 00	1,200 00	.....	.....
119	Clerk, Grace M. Madison	1,000 00	1,000 00	1,200 00	1,200 00	.....	.....
120	Clerk, Andrew Busick	720 00	720 00	900 00	900 00	.....	.....
121	Clerk, Joseph A. Biller	.....	600 00	720 00	720 00	.....	.....
	Branch Brokers Division of Licensing Bureau						
*122	Examiner, Wilbur H. Nangle	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
123	Stenographer, Anna S. Clair	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
124	Filing clerk, Gertrude M. McPike	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$223,950 00	$225,570 00	$228,710 00	$235,680 00	$9,220 00	$2,250 00
	Refund Account						
125	Chief examiner, life division, Nelson B. Hadley	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
126	Assistant examiner, life division, Albert E. Smith	3,012 00	3,012 00	3,012 00	3,250 00	$238 00	.....
127	Chief examiner, fire division, Daniel F. Gordon	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
128	Assistant examiner, fire division, Isaac Fuld	3,250 00	3,250 00	3,250 00	3,250 00	.....	.....
129	Chief examiner, casualty division, Arthur F. Saxton	5,000 00	5,000 00	5,000 00	6,000 00	1,000 00	.....
130	Chief examiner, fraternal assessment division, John E. Diefendorf	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
131	Examiner, Nathan Beckwith	4,000 00	3,500 00	3,500 00	3,500 00	.....	.....
*132	Examiner, Richard A. Elmer	3,000 00	3,000 00	3,000 00			
*133	Examiner, Josiah L. Wood	3,000 00	3,000 00	3,000 00			
*134	Examiner, Charles H. Gardner	3,000 00	3,000 00	3,000 00	19,050 00	1,050 00	.....
*135	Examiner, John E. Watson	3,000 00	3,000 00	3,000 00			
*136	Examiner, Charles E. Heath	3,000 00	3,000 00	3,000 00			
*137	Examiner, Charles E. Woodman	3,000 00	3,000 00	3,000 00			
138	Examiner, Thomas L. Lynch	2,750 00	2,750 00	2,750 00	3,000 00	250 00	.....
139	Examiner, Clarence J. Norton	2,750 00	2,750 00	2,750 00	2,750 00	.....	.....
140	Examiner, J. Frank Tucker	2,750 00	2,750 00	2,750 00	3,000 00	250 00	.....
141	Examiner, Charles A. Wheeler	2,600 00	2,600 00	2,600 00	2,850 00	250 00	.....
142	Assistant examiner, Albert Z. Banta	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
143	Assistant examiner, Herbert C. Clark	2,500 00	2,500 00	2,500 00	2,600 00	100 00	.....
144	Assistant examiner, Morris Finkelstone	2,500 00	2,500 00	2,500 00	2,750 00	250 00	.....
145	Assistant examiner, Charles A. Kirchgessner	2,412 00	2,412 00	2,412 00	2,600 00	188 00	.....

146	**Assistant examiner, Wilbur F. German**	2,400 00	2,400 00	2,400 00	2,600 00	200 00	.....
147	**Assistant examiner, William H. Derrick**	2,400 00	2,400 00	2,400 00	2,850 00	450 00	.....
148	**Assistant examiner, Charles T. Sanders**	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
149	**Assistant examiner, Hiram O. Van Tuyl**	2,400 00	2,400 00	2,400 00	2,600 00	200 00	.....
150	**Assistant examiner,** Christian Rebman, Jr.	2,400 00	2,400 00	2,400 00	2,750 00	350 00	.....
151	**Assistant examiner,** John H. Kirker	2,400 00	2,400 00	2,400 00	2,600 00	200 00	.....
152	**Assistant examiner,** Marcy Feder	2,200 00	2,200 00	2,200 00	2,400 00	200 00	.....
153	**Assistant examiner,** James J. Dunn	2,100 00	2,100 00	2,100 00	2,200 00	100 00	.....
154	**Assistant examiner,** Henry Dunn	2,100 00	2,100 00	2,100 00	2,200 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

122.** Transferred in 1907 from State Comptroller. **Clerk, 1907, $1,500;** examiner, 1908, $2,000; examiner, 1909, $2,250; examiner, 1910, $2,500; examiner, 1913, $2,800; examiner, 1913, $3,000.

126.* Assistant examiner, 1908, $2,000; assistant examiner, 1909, $2,200; examiner, 1910, $2,500; examiner, 1912, $2,750; examiner, 1913, $3,000; assistant chief examiner, 1914, $3,012.

129. Examiner, 1898, $1,500; assistant actuary, 1898, $1,200; assistant actuary, 1899, $1,500; assistant examiner, 1906, $1,800; assistant examiner, 1907, $2,100; assistant examiner, 1907, $2,500; examiner, 1908, $3,000; chief examiner, 1910, $4,000; chief examiner, 1911, $4,250; chief examiner, 1912, $4,500; chief examiner, 1914, $5,000. Arthur F. Saxton has been connected with the department since 1898, becoming an examiner in 1906. He has been advanced from time to time until he became a chief examiner in 1910. The responsibilities of this position in charge of the casualty examining bureau of the department have been largely increased during the past few years, incident to compensation legislation, and its effect upon the stock companies operating in this state. The casualty examining bureau, in my judgment, is of equal importance with that of the life and fire examining bureaus. Both of the chiefs of these bureaus are receiving $6,000 each, and in recommending that Mr. Saxton's salary be brought to a like amount, I am endeavoring to make that equality which I believe to be essential for proper service.

132.** Confidential examiner, 1899, $2,000; confidential examiner, 1899, $2,500; assistant examiner, 1906, $2,500; examiner, 1910, $2,800; examiner, 1912, $3,000.

133.** Assistant examiner, 1909, $1,300; assistant examiner, 1911, $1,900; assistant examiner, 1912, $2,112; assistant examiner, 1913, $2,400; assistant examiner, 1913, $3,000; chief complaint bureau, 1913, $3,000.

134.** Assistant examiner, 1904, $2,000; examiner, 1905, $2,500; examiner, 1910, $3,000.

135.** Assistant examiner, 1909, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1912, $2,300; assistant examiner, 1913, $2,400; examiner, 1913, $2,750; examiner, 1914, $3,000.

136.** Transferred in 1904 from Education Department. Clerk, 1904, $720; clerk, 1905, $900; clerk, 1905, $1,200; actuarial clerk, 1906, $1,500; assistant examiner, 1908, $2,000; assistant examiner, 1909, $2,200; assistant examiner, 1910, $2,500; examiner, 1913, $2,750; examiner, 1914, $3,000.

137.** Assistant examiner, 1909, $1,800; assistant examiner, 1910, $2,100; assistant examiner, 1911, $2,250; assistant examiner, 1912, $2,300; assistant examiner, 1912, $2,500; examiner, 1913, $2,750; examiner, 1914, $3,000.

**** Nos. 105, 122, 132, 134, 135, 136, 137. See note following table "Personal Service."**

138.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1912, $2,300; assistant examiner, 1913, $2,500; examiner, 1913, $2,750.

140.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $1,950; assistant examiner, 1912, $2,200; examiner, 1913, $2,500; examiner, 1914, $2,750.

141.* Transferred from Elmira Reformatory 1907. Clerk, 1907, $1,000; clerk, 1908, $1,200; clerk, 1908, $1,500; assistant examiner, 1909, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1912, $2,300; assistant examiner, 1913, $2,500; examiner, 1914, $2,600.

143.* Examiner, 1909, $1,800; examiner, 1910, $1,950; examiner, 1911, $2,100; examiner, 1912, $2,300; examiner, 1913, $2,412; examiner, 1913, $2,500.

144.* Audit clerk, 1908, $1,200; audit clerk, 1909, $1,400; assistant examiner, 1910, $1,800; assistant examiner, 1911, $1,950; assistant examiner, 1913, $2,300; examiner, 1914, $2,500.

145.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $1,950; assistant examiner, 1912, $2,112; assistant examiner, 1913, $2,300; assistant examiner, 1913, $2,412.

146.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1912, $2,300; assistant examiner, 1913, $2,400.

147.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1912, $2,300; assistant examiner, 1913, $2,400.

149.* Bookkeeper, 1910, $1,200; assistant examiner, 1910, $1,800; assistant examiner, 1911, $1,950; assistant examiner, 1913, $2,200; assistant examiner, 1914, $2,400.

150.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $2,100; assistant examiner, 1912, $2,300; assistant examiner, 1913, $2,400.

151.* Assistant examiner, 1910, $1,800; assistant examiner, 1913, $1,950; assistant examiner, 1913, $2,200; assistant examiner, 1914, $2,400.

152.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $1,950; assistant examiner, 1913, $2,200.

153.* Transferred in 1914 from Board of Efficiency and Economy. Assistant examiner, 1914, $2,100.

154.* Transferred in 1914 from Board of Efficiency and Economy. Assistant examiner, 1914, $2,100.

INSURANCE DEPARTMENT — Concluded

PERSONAL SERVICE — Concluded

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Administration Division — Concluded						
155	Assistant examiner, William W. Streeter	$2,100 00	$2,100 00	$2,100 00	$2,200 00	$100 00	.....
156	Assistant examiner, Garrick A. Boyle	2,100 00	2,100 00	2,100 00	2,200 00	100 00	.....
157	Assistant examiner, William B. Wiegand	2,100 00	2,100 00	2,100 00	2,250 00	150 00	.....
158	Assistant examiner, Gordon Case	1,950 00	1,950 00	1,950 00	2,100 00	150 00	.....
159	Assistant examiner, Benjamin Greenwald	1,950 00	1,950 00	1,950 00	2,200 00	250 00	.....
160	Assistant examiner, Anson Smith	1,950 00	1,950 00	1,950 00	2,250 00	300 00	.....
161	Assistant examiner, William L. Faulk	1,950 00	1,950 00	1,950 00	2,200 00	250 00	.....
162	Assistant examiner, Dillon F. Broderick	1,800 00	1,800 00	1,800 00	2,500 00	700 00	.....
163	Assistant examiner, Albert N. Butler	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
164	Assistant examiner, Charles E. Clapham	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
165	Assistant examiner, James Craw	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
166	Assistant examiner, Ralph L. Dougherty	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
167	Assistant examiner, Bertram W. Jones	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
168	Assistant examiner, Raymond Harris	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
169	Assistant examiner, new position	.....	.....	.....	1,800 00	1,800 00	.....
	Totals	$118,524 00	$118,024 00	$118,024 00	$129,000 00	$10,976 00	.....

EXPLANATION OF ITEM NUMBERS

155.* Assistant examiner, 1910, $1,800; assistant examiner, 1911, $1,950; assistant examiner, 1913, $2,100.

156.* Transferred in 1914 from Board of Efficiency and Economy. Assistant examiner, 1914, $2,100.

157.* Transferred in 1915 from Board of Efficiency and Economy. Assistant examiner, 1915, $2,100.

158.* Assistant examiner, 1913, $1,200; assistant examiner, 1913, $1,800; assistant examiner, 1914, $1,950.

159.* Assistant examiner, 1913, $1,800; assistant examiner, 1914, $1,950.

160.* Assistant examiner, 1913, $1,800; assistant examiner, 1914, $1,950.

161.* Assistant examiner, 1913, $1,800; assistant examiner, 1914, $1,950.

162.* Assistant examiner, 1909, $1,800; assistant examiner, 1910, $2,100; assistant examiner, 1911, $2,400; assistant examiner, 1912, $2,500; examiner, 1912, $3,000; separated from service 1912; appointed assistant examiner, 1915, $1,800.

163.* Transferred in 1914 from Surrogate's office, New York City. Stenographer, 1914, $1,200; stenographer, 1914, $1,500; assistant examiner, 1915, $1,800.

164.* Assistant examiner, 1915, $1,800.

165.* Clerk, 1914, $1,260; clerk, 1914, $1,400; assistant examiner, 1915, $1,800.

166.* Assistant examiner, 1915, $1,800.

167.* Assistant examiner, 1915, $1,800.

168.* Actuarial clerk, 1914, $900; assistant examiner, 1915, $1,080; assistant examiner, 1915, $1,800.

169. This represents a request for one new assistant examiner in the refund account, examination bureau. This request is made after conference at the New York office where the examination bureau is located, and with a recommendation from the deputy in charge at New York and of the four chief examiners, they stating that the examining work is constantly increasing; that much additional work will entail upon the department in connection with mutual compensation companies from other states which may be admitted into this state after January 1, 1917. The original request from New York was for two positions of this character; I am asking for but one.

* Nos. 106, 126, 138, 140, 141, 143, 144, 145, 146, 147, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168. All of the above increases recommended by the department are in the examining bureau for examiners and assistant examiners. Each and every increase recommended follows written recommendations made to me by the four chief examiners of the department. In each instance, the increase is for services performed, capacity and ability of the examiner or assistant examiner, and is essential, in my judgment, if the examining bureau is to be maintained to that degree of efficiency now existing in it. The work of the department examiners, in view of the importance of the insurance corporations of this state, and the fact that in many instances our examining force is called upon to aid other state departments in the examination of companies of other states doing business in New York, necessitates reward for meritorious services, recognition of the men performing it, and thereby encouragement for the men to remain in the state service rather than to accept positions on the outside in company offices.

When discussing the expenses of the examining bureau of the department, it should be borne in mind that the examiners, when engaged in examinations of insurance companies, do not represent any cost whatsoever to the state. The examination appropriation is a refund account, representing merely a loan to the department which is collected from the companies at the completion of the examination, and goes back into the state treasury as a department receipt. I do not consider that, because this is a refund account, there should be extravagance in salaries paid. I do, however, consider that, when this is a refund account, the company is paying for the services performed; that the companies, as well as the department, are entitled to the best service which can be secured, in that such service gives credit to the department and value to the companies in having reports of examinations which are accepted at all points as absolute showings of the companies' financial condition.

* In the examiners' refund account, for six examiners at $3,000 each, namely: Richard A. Elmer, Josiah L. Wood, Charles H. Gardner, John E. Watson, Charles E. Heath, Charles E. Woodman. In the Workmen's Compensation Bureau: William A. Billingham. In the branch Brokers Division of Licensing Bureau: Wilbur H. Nangle. The last two not included in refund account. These eight men will be required to take the civil service promotion examination. The three highest to receive an increase of $250 each, the next three to receive an increase of $100 each, and the two remaining salaries will be $3,000 each. The full amount of raise is shown against the six examiners, numbers 132, 133, 134, 135, 136 and 137, $1,050.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing	$21,094 85	$16,299 28	$22,000 00	$22,000 00	.....	.....
2	Equipment	5,829 92	3,908 32	4,500 00	4,650 00	$150 00	.....
3	Supplies	5,006 06	2,463 92	5,000 00	5,100 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

1. Reports, five volumes; agents' certificates, circular letters, application blanks, special examination reports, letter-heads and envelopes, certificates of deposit, annual statement blanks and miscellaneous.

2. Typewriters, steel filing cases and cabinets, desks and chairs, books and periodicals, and miscellaneous. In the equipment account a request is made for an increase of $150 over the present appropriation. This request is necessary for the purchase of a tabulating and verifying machine which must be installed in the department in connection with work to be performed in the compensation bureau. A large saving can be brought about by the installation of a mechanical system in this bureau to compile those statistics which have become necessary incident to the work which must be performed by department in arriving at the sufficiency of reserves to be charged compensation insurance corporations.

3. Stationery and typewriter ribbons, typewriter paper, carbon and notebooks, index cards, loose leaf books, ice, spring water, towel supplies, folders, trade journals, etc. In the supplies item, $100 is added over last year's appropriation for the purchase of 100,000 cards to be used in connection with the statistical data of the compensation bureau, secured by the mechanical system to be installed.

INSURANCE DEPARTMENT — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Traveling expenses						
	Superintendent	$970 31	$1,086 37	$1,500 00	$1,500 00	.....	.....
	First deputy superintendent	635 45	550 20	1,000 00	1,000 00	.....	.....
	Other employees	2,585 66	674 35	3,000 00	4,500 00	$1,500 00	.....
5	Communication	10,643 32	8,991 08	10,000 00	10,000 00	.....	.....
6	General plant service:						
	Appraisal of securities (contractual)	2,109 50	2,438 82	3,500 00	3,500 00	.....	.....
	Rental of sorting and tabulating machine (contractual)	.....	.....	.....	900 00	900 00	.....
	Other general plant service	1,374 40	494 00	1,500 00	1,500 00	.....	.....
7	Rent of office in New York city	12,738 32	7,858 34	9,000 00	9,500 00	500 00	.....
	Totals	$62,987 79	$44,764 69	$61,000 00	$64,150 00	$3,150 00	.....
	Refund Examination Account						
	Salaries, temporary:						
8	Real estate appraiser, 300 days at $15 per day	$4,610 00	$1,245 00	$4,500 00	.....	.....	.....
	Real estate appraiser, 30 days at $20 per day	640 00	.....	600 00	.....	.....	.....
	Title searcher, 60 days at $20	1,300 00	.....	1,200 00	.....	.....	.....
	Traveling refund account examiners, appraisers and counsel, etc.	11,324 20	6,967 60	12,000 00	.....	.....	.....
	General plant refund account, for salaries of appraisers, counsel, etc.	16,241 50	1,727 25	13,450 00	.....	.....	.....
	Totals	$34,115 70	$9,939 85	$31,750 00	$39,000 00	$7,250 00	.....
	Request for Deficiency Appropriation, Appraisers, Examiners, Etc., Services and Expenses						
9	For deficiency in former appropriation granted by chapter 726, Laws of 1915, for services and expenses of department appraisers in the State, for services and expenses of appraisers and examiners designated in other States, for services and expenses of counsel and for expenses of examiners in connection with examination of insurance companies and for extra temporary services when required, nine hundred thirteen dollars and sixteen cents	.....	.....	.....	$913 16	$913 16	.....

EXPLANATION OF ITEM NUMBERS

5. Telephone rental, telephone tolls, telegraph and cable charges, postage, parcel post, expressage, and messenger service, etc.

6. In the general plant service $900 is added for rental of sorting anf tabulating machines (contractual) which represent the installation of a mechanical system in the compensation bureau. These machines cannot be purchased by the State. They have to be rented under annual contracts with the manufacturer. The renting of the sorting machine is at the rate of $20 per month, or $240 a year, and the renting of the tabulating machine is at the rate of $55 per month, or $660 a year.

7. In the New York office rent is an increase of $500. This additional space is an essential to establish a new office for the installation of these mechanical machines and for the work which must be done by this branch of the compensation bureau. These machines and the work in connection therewith require space not now available in our New York offices and, further, the work is of a character which by reason of the use of the machines would be most annoying if installed in a room where general clerical work is being performed. The above new line of work to be undertaken by the compensation bureau is absolutely essential. It will increase from year to year with compensation writings. The data which will result therefrom must be in the possession of the insurance department, and in undertaking this new line of work, modern methods secured through the "Mechanical System" must be resorted to.

4. An increase of $1,500 is asked in this appropriation. The present appropriation of $3,000 is not sufficient, and in the event of moving the Audit bureau to Albany (which is now having consideration), there will be necessarily an increase in traveling expenses by reason of the fact that the auditor will be compelled to visit New York occasionally, and some of the examiners, in the busy season in the audit bureau, will be required to be in Albany in an advisory capacity with the audit bureau. While this is an apparent increase in department expenses, as a matter of fact, with the removal of this bureau to Albany and the blending of its work with that of the actuarial bureau, the result will be in the direction of economy, in that the congested work of the actuarial bureau comes at one season of the year, while the congested work of the audit bureau comes at another, and by interchanging the force we can avoid the present practice, which necessitates, with the audit bureau located in New York city, an assignment to it of some six or seven examiners and assistant examiners, for a period of some five months, to aid in the work of the audit bureau. The assistance which it will have to have from the examining force will be very much less, it will release these examiners for examining work in the companies, for which the companies pay, and will enable the department, with the increasing volume of examination work, to carry on same with but a small increase, namely, one, in the examining force. It is my best judgment that an organization of this character will result in a saving to **the state**, as soon as this organization is in working order, of several thousand dollars a year.

8. This account is now subdivided into five groups and the appropriation allowed therefor, for the current fiscal year, is $31,750. I am requesting $35,000, an increase of $3,250, and am further requesting that it be given in one item, so that if there is a saving in the traveling expenses or compensation of appraisers, this saving may be used for the traveling expenses of examinres. It is absolutely impossible to estimate accurately the exact amount, as we are now required to do, for each of these subdivisions. This year the department is more than embarrassed, in that the amount of $12,000 for traveling expenses of examiners is insufficient, and work that should at once be undertaken by our examining force cannot be given attention for the reason that the fund for traveling expenses is insufficient. On the other hand, there is a saving in the item of $13,450 for salaries of appraisers. These items are all refund items, every dollar expended from these accounts being charged against the companies under examination and refunded to the treasury. If the superintendent is to have that free hand which he is entitled to have in the examination of companies, he should not be embarrassed by an attempt on the part of the legislature to allocate this fund into different subsidiary accounts, resulting in an over-appropriation in one account and an insufficient appropriation in another. The work in this line of the service is changeable from year to year, by reason of exigencies which may arise. Some years the examinations are of a character where more appraisers are required than others. In other years the examinations are of a character where the traveling expenses of the examiners are greater. The exigencies of the service require that this appropriation be granted the department without those restrictions now contained in it. The increase requested of $3,250 is based on this year's experience, and such an increase is in my best judgment an absolute essential.

9. The item of $913.16, deficiency appropriation, is explained by the statement that the bills in question represent the closing of accounts for work commenced in the previous administration, completed in the first year of my administration, with the appropriation exhausted and the consequent non-payment of the bills. This item will permit me to adjust these bills. There will be no loss to the state thereby, for the reason that the amounts paid will be collected from the companies for which the services were performed.

Appropriation to be collected from and refunded to the treasury by the corporations under examination, when disbursements therefrom are in consequence of service had or in connection with such examination; excepting, in the discretion of the superintendent of insurance, fraternal beneficiary orders, co-operative fire insurance corporations, and all other corporations or associations examined more frequently than required by statute.

CANAL

SUPERINTENDENT OF PUBLIC WORKS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
1	Superintendent of public works, W. W. Wotherspoon	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Deputy superintendent of public works, H. D. Alexander	5,500 00	5,500 00	5,500 00	5,500 00	.....	.....
3	Assistant to deputy, A. M. O'Neill	4,000 00	4,000 00	4,000 00	4,500 00	$500 00	.....
4	Private secretary, J. F. O'Marah	2,500 00	2,500 00	2,500 00	2,800 00	300 00	.....
	Executive Staff and Office Help						
5	Stenographer and clerk, J. W. Barnes	1,600 00	1,800 00	1,800 00	1,800 00	.....	.....
6	Filing clerk, F. S. Harder	1,600 00	1,800 00	1,800 00	1,800 00	.....	.....
7	Clerk, F. Langwig	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
8	Messenger, E. W. Yarter	720 00	900 00	900 00	900 00	.....	.....
9	Stenographer and clerk, M. Kirker	1,300 00	1,500 00	1,500 00	1,500 00	.....	.....
10	Stenographer and clerk, E. J. Delaney	1,100 00	1,100 00	1,200 00	1,300 00	100 00	.....
11	Stenographer, E. Doring	.....	600 00	900 00	900 00	.....	.....
12	Junior clerk, L. E. Doncaster	.....	.....	.....	480 00	480 00	.....
13	Page or junior clerk, vacant	.....	.....	.....	480 00	480 00	.....
14	Telephone operator, E. A. Sewell	.....	780 00	720 00	840 00	120 00	.....
15	Chauffeur, W. D. Lewis	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
	Bureau of Finance and Accounting						
	Salaries, regular:						
16	Chief of bureau, H. M. Hulsapple	3,600 00	3,600 00	3,600 00	3,900 00	300 00	.....
17	Clerk, property accounts, W. E. Cole	.....	.....	1,800 00	1,800 00	.....	.....
18	Stenographer, Edith Holland	1,100 00	1,200 00	1,200 00	1,300 00	100 00	.....
19	Clerk and stenographer, J. J. Bryan	.....	.....	.....	1,200 00	1,200 00	.....
	Bureau of Statistics						
	Salaries, regular:						
20	Statistician, John E. Winne	2,400 00	2,700 00	2,700 00	2,700 00	.....	.....
21	Two, collector of canal statistics, at $875, A. W. Williams	875 00	875 00	875 00	875 00	.....	.....
	W. A. Lenway	875 00	875 00	875 00	875 00	.....	.....
22	Three, collector of canal statistics, at $700, A. E. Brown	700 00	700 00	700 00	700 00	.....	.....
	T. K. Williams	700 00	700 00	700 00	700 00	.....	.....
	E. N. Smith	700 00	700 00	700 00	700 00	.....	.....

23	Three, collector of canal statistics, at $560, T. J. McNamara	560 00	560 00	560 00	560 00	.....	.....
	E. L. Evans	560 00	560 00	560 00	560 00	.....	.....
	J. R. Stevens	560 00	560 00	560 00	560 00	.....	.....
24	One collector of canal statistics, at $560, vacant	.....	.....	.....	560 00	560 00	.....
25	Two, clerk to collectors, at $560, N. P. Wagner	560 00	560 00	560 00	560 00	.....	.....
	Eugene Pitass	560 00	560 00	560 00	560 00	.....	.....
26	Two, clerk to collectors, at $525, T. Connelly	525 00	525 00	525 00	525 00	.....	.....
	J. R. Daley	525 00	525 00	525 00	525 00	.....	.....
27	Two, clerk to collectors, at $490, vacant	490 00	490 00	490 00	490 00	.....	.....
	H. E. Howe	490 00	490 00	490 00	.....	.....	490 00
28	Weighlock tender, G. P. Neiss	560 00	560 00	560 00	560 00	.....	.....
29	Weighlock tender, J. T. Carroll	525 00	525 00	525 00	525 00	.....	.....
30	Weighlock tender at Albany	.....	.....	.....	525 00	525 00	.....
31	Weighlock tender at Troy	.....	.....	.....	525 00	525 00	.....
32	Weighlock tender, at $490, vacant	490 00	490 00	490 00	.....	.....	490 00
33	Weighlock tender, vacant	490 00	490 00	490 00	.....	.....	490 00
34	Weighlock tender, vacant	490 00	490 00	490 00	.....	.....	490 00
35	One assistant weighlock tender, C. D. Osterhout	525 00	525 00	525 00	525 00	.....	.....
36	One assistant harbormaster, H. C. Jillson	525 00	525 00	525 00	525 00	.....	.....
37	One harbormaster, N. T. Cody	.....	.....	.....	560 00	560 00	.....

EXPLANATION OF ITEM NUMBERS

3. Appointed stenographer in regents office in May, 1898, at $600 per year; appointed stenographer to superintendent of public works, January 18, 1899, at salary of $720. Was promoted to stenographer and clerk, chief stenographer and record clerk, chief clerk and finally assistant to deputy, at his present salary of $4,000 per year, having served nineteen years in the State service. In addition, opening up portions of the new canal imposes additional duties on employees of this department and this applies particularly to this employee.

4. Appointed special attendant stenographer, at St. Lawrence State hospital, January 15, 1897. Employed there two years, in State architect's office ten years, fiscal supervisor's office three years and department of public works two years. Promoted from time to time, and from September 1, 1905, to June 1, 1912, was secretary to State architect, at salary of $2,400, which was to be increased to $2,700, October 1, 1912. Appointed secretary to superintendent of public works January 7, 1915, at salary of $2,500. Openings of portions of new barge canal imposes additional duties upon employees of the department. The superintendent is a member of several commissions, and these duties require assistance, part of which is given by this employee.

10. July 1, 1913, stenographer, department of public works, $900; October 1, 1914, stenographer, department of public works, $1,100; October 1, 1915, stenographer, department of public works, $1,200. Because of efficient work and more familiarity with duties.

12. Required as an assistant to filing clerk, due to increase in work and installation of modern method of filing. Now paid from "temporary service."

13. The duties of former clerk and messenger, item seven have been changed so that he now has charge of maps and drawings. It is, therefore, necessary to have another page or junior clerk.

14. This employee was paid by New York telephone company. Through error, salary was put in 1915 budget, at $720; it should have been $780.

15. Increase recommended for faithful and efficient service. Prior to 1914, this employee was paid $1,500 per annum.

16. Appointed special agent, department of public works, April 26, 1895, at $3 per day. Employed in that capacity until January 26, 1915, with salary ranging to $1,600 per year. Appointed chief of bureau, January 26, 1915, at $3,600 per annum. Work in connection with new canal imposes additional duties on employees of department. This bureau has also had added to it the property accounting.

18. Appointed stenographer, department of public works, March 26, 1911, at $420 per year. Increased from time to time until May 1, 1915, when it was made $1,200. This increase recommended because of additional duties required and efficient work.

19. One new position requested, because of large amount of detail work required in property accounting. Now paid from "temporary service."

20. Navigation season only, seven months.

24. One new position requested, to provide for one collector at Syracuse, where a clerk is now in charge. This will produce a better organization at this point and give more satisfactory results. Transferred from item twenty-seven.

27. Vacancy at Tonawanda, but will be needed next year. H. E. Howe to be promoted to collector, item twenty-four.

30, 31. One new position requested to provide for work at Troy, item thirty-one. One position transferred from section one, Erie canal to this division.

32–34. Three positions abolished.

36. Change title to harbormaster for better organization, at Whitehall.

37. To restore salary to amount paid prior to 1912. Transferred from section three, Champlain canal.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Bureau of Inspection						
	Salaries, regular:						
38	General inspector, W. D. Dodge	$3,000 00	$3,300 00	$3,300 00	$3,600 00	$300 00	.....
39	Electrical inspector, H. A. J. Castor	2,100 00	2,400 00	2,700 00	3,000 00	300 00	.....
40	Electrical inspector, Fred R. Lindsey	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
41	Inspector of movable dams, A. O. Hollenbeck	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
	Bureau of Navigation						
42	Inspector of hulls, H. S. Loucks	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
43	Inspector of boilers and engines, T. T. Mersereau	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
	Bureau of Claims and Appraisals						
44	Special examiner and appraiser and claims agent, M. A. Heeran	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
45	Stenographer and clerk, M. F. Conner	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
45*a*	For fees and incidental expenses of persons acting as witnesses or experts for the State in matter of claims on account of canals, other than those arising from the so-called barge canal or terminal improvements	.....	.....	.....	5,300 00	5,300 00	.....
	Additional Clerk Hire and Temporary Service						
46	Albany office, as needed	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
47	Three division offices, as needed	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Bridge Tenders, Miscellaneous						
48	Bridgetender, Drake's drawbridge	400 00	400 00	400 00	600 00	200 00	.....
49	Bridgetender, drawbridge over Miniseeongo creek, Rockland county, Nelson Rose	600 00	600 00	600 00	600 00	.....	.....
	Eastern Division, General Supervision						
	Salaries, regular:						
50	Assistant superintendent of public works, W. S. Hamlin	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
51	Division clerk, W. H. Bradt	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
52	Special agent, E. L. Kemp	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
53	Property and voucher clerk, R. J. Grace	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

54	Stenographer, vacant	900 00	900 00	900 00	900 00	.....	.....
55	Chauffeur, George Hoag	1,080 00	1,080 00	1,080 00	1,200 00	120 00	.....
56	Janitress, Rose Martin	180 00	180 00	180 00	180 00	.....	.....
	General Field and Shop Force						
57	Division foreman, Charles H. Shoemaker	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
58	Shop foreman, W. B. Elmendorf	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
59	Diver, Henry Crane	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Wages, regular:						
60	Two foremen, 313 days, at $5, F. B. Holmes	1,565 00	1,565 00	1,565 00	1,600 00	35 00	.....
61	Change to one, one position abolished	.....	.....	1,565 00	.....	.....	1,565 00
62	One carpenter, 313 days, at $5, Edward Joyner	1,565 00	1,565 00	1,565 00	1,565 00	.....	.....
63	Seven carpenters, 313 days, at $3, E. White	939 00	939 00	939 00	1,095 50	156 50	.....
64	M. Ditmire	939 00	939 00	939 00	1,095 50	156 50	.....
65	J. LaFlamme	939 00	939 00	939 00	1,095 50	156 50	.....
66	G. Mooney	939 00	939 00	939 00	1,095 50	156 50	.....
67	J. Breault	939 00	939 00	939 00	1,095 50	156 50	.....
68	B. A. Linen	939 00	939 00	939 00	1,095 50	156 50	.....
69	R. Whitney	939 00	939 00	939 00	1,095 50	156 50	.....
70	One blacksmith, 313 days, a $3.50, N. Stuart	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
71	Six blacksmiths, 313 days, at $3, E. Glodich	939 00	939 00	939 00	1,095 50	156 50	.....
72	B. Reamer	939 00	939 00	939 00	1,095 50	156 50	.....
73	C. G. Siver	939 00	939 00	939 00	1,095 50	156 50	.....
74	U. F. Koch	939 00	939 00	939 00	1,095 50	156 50	.....
75	J. Kelly	939 00	939 00	939 00	1,095 50	156 50	.....
76	E. Caswell	939 00	939 00	939 00	1,095 50	156 50	.....
77	Watchman, shop and yard, G. Ashby	600 00	600 00	600 00	600 00	.....	.....
78	Watchman, shop and yard, J. Decatur	600 00	600 00	600 00	600 00	.....	.....
79	Watchman, shop and yard, W. Simpson	600 00	600 00	600 00	600 00	.....	.....
80	Laborers, blacksmiths' helpers, 313 days, at $2, M. O'Brien	626 00	626 00	626 00	782 50	156 50	.....
81	Laborers, blacksmiths' helpers, 313 days, at $2, E. B. Windsor	626 00	626 00	626 00	782 50	156 50	.....
82	Laborers, blacksmiths' helpers, 313 days, at $2, vacant	626 00	626 00	626 00	.....	.....	626 00
83	Laborers, blacksmiths' helpers, 313 days, at $2, vacant	626 00	626 00	626 00	.....	.....	626 00
84	Two laborers, carpenters' helpers, 308 days, at $2, W. Carey	616 00	616 00	616 00	782 50	166 50	.....
85	Two laborers, carpenters' helpers, 308 days, at $2, J. Murphy	616 00	616 00	616 00	782 50	166 50	.....

EXPLANATION OF ITEM NUMBERS

38. Employed as foreman, general foreman and inspector, since January 1, 1902, at salary from $4 per day to $3,300 per year. Because of efficient service and increased duties, increase is recommended.

39. Employed in State engineer's office, March 21, 1908. Promoted from time to time and transferred to this department March 17, 1914, at $1,800. Promoted to $2,700 when placed in charge of bureau on resignation of Mr. Hadley, whose salary was $3,000.

48. Wappinger creek, Dutchess county, E. L. Coon. The pay of this employee is insufficient and the increase is recommended.

51. Employed in department since December 1, 1904, at $1,600 per annum, increased January 1, 1914, to $1,800. Because of additional work and efficient service, this increase is recommended.

54. Vacant because of transfer of employee J. J. Bryan, to Albany office.

55. To provide same classification of chauffeurs in three division offices.

61. Additional duties warrant this increase.

63–69. Increase to $3.50 per day to meet demands of men for additional pay.

71–76. Increase to $3.50 per day to meet demands of men for additional pay.

80–83. Increase to $2.50 per day. Two positions abolished.

84–85. Increase to 313 days, at $2.50.

86. Increase to eight months, at $60.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Wages, temporary:						
86	Diver's assistant, seven months, at $60, J. Paige	$420 00	$420 00	$420 00	$480 00	$60 00	.....
87	Patrolman, seven months, at $95, W. H. Van Epps	665 00	665 00	665 00	665 00	.....	.....
88	Patrolman, seven months, at $90, N. Carswell	630 00	630 00	630 00	630 00	.....	.....
89	Blacksmith, six months, at $95, H. E. Pratt	570 00	570 00	570 00	570 00	.....	.....
90	Carpenter, six months, at $75, W. Armstrong	450 00	450 00	450 00	450 00	.....	.....
91	Watchman, six months, at $60, J. Urann	360 00	360 00	360 00	360 00	.....	.....
	For salary, traveling and incidental expenses of barge canal traffic agent:						
	Salary $3,500						
	Printing, advertising and stenographic expenses 1,500						
	Traveling expenses 1,000						
	Total $6,000	.....	.....	.....	6,000 00	6,000 00	.....
	For harbormasters at barge canal terminals	.....	.....	.....	20,000 00	20,000 00	.....
	Totals			$121,193 50	$157,562 00	$41,145 50	$4,777 00
92	Fireman, division shop, 313 days, at $3, C. Mulvihill	$939 00	$939 00	$939 00	$939 00	.....	.....
	Boat Crews Division						
	Wages temporary						
93	Fleet commander, 244 days, at $5, James Britton	1,220 00	1,220 00	1,220 00	1,220 00	.....	.....
	Dredge No. 1						
94	Captain, eight months, at $100, A. Burke	800 00	800 00	800 00	800 00	.....	.....
95	Fireman, eight months, at $65, R. Robinson	520 00	520 00	520 00	560 00	$40 00	.....
96	Deckhand, eight months, at $65, C. Deguire	520 00	520 00	520 00	520 00	.....	.....
97	Deckhand, eight months, at $65, J. Mannix	520 00	520 00	520 00	520 00	.....	.....
98	Deckhand (laborer), J. Powell	400 00	400 00	400 00	480 00	80 00	.....
99	Cook, eight months, at $50, F. Hewitt	400 00	400 00	400 00	480 00	80 00	.....
100	Watchman, eight months, at $50, H. R. Horton	400 00	400 00	400 00	480 00	80 00	.....
101	Scowman, eight months, at $50; position abolished	400 00	400 00	400 00	.....	.....	$400 00

	Dredge No. 3						
102	Captain, 244 days, at $3, P. Shortsleeves	732 00	732 00	732 00	680 00	.....	52 00
103	Fireman, eight months, at $60, D. McIntyre	480 00	480 00	480 00	560 00	80 00	.....
104	Deckhand, eight months, at $60, S. Shear	480 00	480 00	480 00	520 00	40 00	.....
105	Scowman, eight months, at $50, M. Reilly	400 00	400 00	400 00	480 00	80 00	.....
106	Watchman, eight months, at $50, A. C. Hammond	400 00	400 00	400 00	480 00	80 00	.....
106a	Cook, eight months, at $50, T. Shear	400 00	400 00	400 00	480 00	80 00	.....
	Tug "Amsterdam"						
107	Captain, eight months, at $75, J. P. Connors	600 00	600 00	600 00	680 00	80 00	.....
108	Fireman, eight months, at $85, E. J. Burns	680 00	680 00	680 00	720 00	40 00	.....
109	Deckhand, eight months, at $55, T. Wonderford	440 00	440 00	440 00	480 00	40 00	.....
	Tug "Schenectady"						
110	Captain, eight months, at $75, W. H. Shook	600 00	600 00	600 00	680 00	80 00	.....
111	Fireman, eight months, at $85, J. H. Pratt	680 00	680 00	680 00	720 00	40 00	.....
112	Deckhand, eight months, at $55, A. Nutting	440 00	440 00	440 00	480 00	40 00	.....
	Tug "Ethel"						
113	Captain, 244 days, at $3, vacant	732 00	732 00	732 00	680 00	.....	52 00
114	Fireman, eight months, at $85, J. Sunkes	680 00	680 00	680 00	720 00	40 00	.....
115	Deckhand, eight months, at $75, vacant	600 00	600 00	600 00	480 00	.....	120 00
	Boat "Inspector"						
116	Captain, six months, at $100, vacant	.....	600 00	600 00	600 00	.....	.....
117	Engineer, six months, at $100, vacant	.....	600 00	600 00	600 00	.....	.....
118	Deckhand, six months, at $75, vacant	.....	450 00	450 00	450 00	.....	.....
119	Cook and deckhand, six months, at $75, Jas. Urann	.....	450 00	450 00	450 00	.....	.....
	Section 1—Erie Canal						
	Salaries, regular						
120	Superintendent of repairs, E. L. Peddie	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
121	Disbursing clerk, H. S. Bogue	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

89–91. Paid from part III, chapter 646, laws of 1916, having been inadvertently omitted from "personal service" appropriation.
95. Change to engineer, eight months, at $70.
98. Eight months, at $50; change to eight months, at $60.
99. Change to eight months, at $60.
100. Change to eight months, at $60.
102. Change to eight months, at $85.
103. Change to eight months, at $70.
104. Change to eight months, at $65.
105. Change to eight months, at $60.
106. Change to eight months, at $60.
106a. Change to eight months, at $60.
107. Change to eight months, at $85.
108. Change to engineer, eight months, at $90.
109. Change to eight months, at $60.
110. Change to eight months, at $85.
111. Change to engineer, eight months, at $90.
112. Change to eight months, at $60.
113. Change to eight months, at $85.
114. Change to eight months, at $90.
115. Change to eight months, at $60.
116–119. These men, when employed have been paid from "General Fund" or assigned from other work. Hereafter, it will be necessary to have inspection boat in commission for a longer period. Now paid from Part III, chapter 646, Laws of 1916.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures						
	New Locks 2, 3, 4, 5 and 6 and Crescent Power House						
122	Lockmaster, Fred Siefke	$1,501 00	$1,501 00	$1,501 00	$1,501 00	.....	.....
123	Assistant lockmaster, H. W. Avery	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
124	Assistant lockmaster, G. P. Hild	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
125	Assistant lockmaster, H. W. Steventon	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
126	Assistant lockmaster, W. S. Stubbs	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
127	Lock operator, J. R. Kircher	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
128	Lock operator, I. D. Rhodes	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
129	Lock operator, W. S. Shanahan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
130	Lock operator, A. R. Derby	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
131	Lock operator, J. J. Ryan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
132	Lock operator, S. Tubbs	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
133	Lock operator, E. D. Crandall	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
134	Lock operator, R. A. Kenny	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
135	Lock operator, W. J. Wilson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
136	Lock operator, C. A. Parker	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
137	Lock operator, T. J. Tobin	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
138	Lock operator, B. F. Liebensperger	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
139	Lock operator, S. C. Deming	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
140	Lock operator, E. H. Powers	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
141	Lock operator, M. L. Frigheit	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
142	Lock operator, C. H. Warner	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
143	Lock operator, M. Gribbon	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
144	Lock operator, R. C. Yaxley	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Wages, temporary						
145	Lock helper, 200 days, at $2, W. Hammersley	400 00	400 00	400 00	490 00	$90 00	.....
146	Lock helper, 200 days, at $2, T. A. Davis	400 00	400 00	400 00	490 00	90 00	.....
147	Lock helper, 200 days, at $2, M. S. Tierney	400 00	400 00	400 00	490 00	90 00	.....
148	Lock helper, 200 days at $2, G. Martratt	400 00	400 00	400 00	490 00	90 00	.....
149	Lock helper, 200 days at $2, C. Metcalf	400 00	400 00	400 00	490 00	90 00	.....
150	Lock helper, 200 days at $2, W. S. Loftus	400 00	400 00	400 00	490 00	90 00	.....
151	Lock helper, 200 days at $2, E. Holcomb	400 00	400 00	400 00	490 00	90 00	.....
152	Lock helper, 200 days at $2, C. Wolf	400 00	400 00	400 00	490 00	90 00	.....
153	Lock helper, 200 days at $2, J. Halsey	400 00	400 00	400 00	490 00	90 00	.....
154	Lock helper, 200 days at $2, C. L. Dickson	400 00	400 00	400 00	490 00	90 00	.....
155	Lock helper, 200 days at $2, A. Roberts	400 00	400 00	400 00	490 00	90 00	.....
156	Lock helper, 200 days at $2, M. J. Van Wie	400 00	400 00	400 00	490 00	90 00	.....

157	Lock helper, 200 days at $2, H. G. Currier	400 00	400 00	400 00	490 00	90 00	.....
158	Lock helper, 200 days at $2, J. Tracey	400 00	400 00	400 00	490 00	90 00	.....
159	Lock helper, 200 days, at $2, J. Tulley	400 00	400 00	400 00	490 00	90 00	.....
160	Lock helper, 200 days, at $2, J. Steenburg	400 00	400 00	400 00	490 00	90 00	.....
161	Lock helper, 200 days, at $2, R. Hamilton	400 00	400 00	400 00	490 00	90 00	.....
162	Lock helper, 200 days at $2, A. Travis	400 00	400 00	400 00	490 00	90 00	.....
	Guard Gate, Crescent Dam						
163	Guard gate tender, 200 days, at $2.50, T. Walker	500 00	500 00	500 00	490 00	.....	10 00
164	Guard gate tender, 200 days, at $2.50, G. Chicoine	500 00	500 00	500 00	490 00	.....	10 00
165	Guard gate tender, 200 days, at $2.50, Jos. Johnston	500 00	500 00	500 00	490 00	.....	10 00
166	Guard gate tender, 200 days, at $2.50	500 00	500 00	500 00	.....	.....	500 00
167	Guard gate tender, 200 days, at $2.50	500 00	500 00	500 00	.....	.....	500 00
168	Guard gate tender, 200 days, at $2.50	500 00	500 00	500 00	.....	.....	500 00
169	Lock tender, 7 months, at $52.50, N. Jodine	367 50	367 50	367 50	332 50	.....	35 00
170	Lock tender, seven months, at $52.50, J. Smith	367 50	367 50	367 50	332 50	.....	35 00
171	Lock tender, seven months, at $52.50, J. Scully	367 50	367 50	367 50	332 50	.....	35 00
172	Lock tender, seven months, at $52.50, O. Myers	367 50	367 50	367 50	332 50	.....	35 00
173	Lock tender, seven months, at $52.50, D. Mehan	367 50	367 50	367 50	332 50	.....	35 00
174	Lock tender, seven months, at $52.50, A. C. Oathout	367 50	367 50	367 50	332 50	.....	35 00
175	Lock tender, seven months, at $52.50, J. McCloy	367 50	367 50	367 50	332 50	.....	35 00
176	Lock tender, seven months, at $52.50, J. Krauss	367 50	367 50	367 50	332 50	.....	35 00
177	Lock tender, seven months, at $52.50, P. J. Tansey	367 50	367 50	367 50	332 50	.....	35 00
178	Lock tender, seven months, at $52.50, W. Lorman	367 50	367 50	367 50	332 50	.....	35 00
179	Lock tender, seven months, at $52.50, J. Flynn	367 50	367 50	367 50	332 50	.....	35 00
180	Lock tender, seven months, at $52.50, W. Kelly	367 50	367 50	367 50	332 50	.....	35 00
181	Lock tender, seven months, at $50, H. Dudgeon	350 00	350 00	350 00	332 50	.....	17 50
182	Lock tender, seven months, at $50	350 00	350 00	350 00	.....	.....	350 00
183	Lock tender, seven months, at $50	350 00	350 00	350 00	.....	.....	350 00
184	Lock tender, seven months, at $45, E. Welcomb	315 00	315 00	315 00	315 00	.....	.....
185	Lock tender, seven months, at $45, A. Adams	315 00	315 00	315 00	315 00	.....	.....
186	Lock tender, seven months, at $45, W. Brainard	315 00	315 00	315 00	315 00	.....	.....
187	Lock tender, seven months, at $45, F. Fountain	315 00	315 00	315 00	315 00	.....	.....
188	Lock tender, seven months, at $45, A. Clairmont	315 00	315 00	315 00	315 00	.....	.....
189	Lock tender, seven months, at $45, M. Mosseau	315 00	315 00	315 00	315 00	.....	.....
190	Lock tender, seven months, at $45, H. Narbon	315 00	315 00	315 00	315 00	.....	.....
191	Lock tender, seven months, at $45, J. Bovel	315 00	315 00	315 00	315 00	.....	.....
192	Lock tender, seven months, at $45, A. Nicholich	315 00	315 00	315 00	315 00	.....	.....
193	Lock tender, seven months, at $25	175 00	175 00	175 00	.....	.....	175 00

EXPLANATION OF ITEM NUMBERS

145–162. Change to seven months, at $70.

163–168. Change requested to three guard gate tenders, seven months, at $70; three positions abolished. Old locks Nos. 1 and 2, Erie canal, upper side cut and lower side cut, Watervliet, retained under chapter 147, Laws of 1903; locks 1, 2 and 3, Champlain canal retained under chapter 243, Laws of 1913.

169–180. Change to seven months, at $47.50.

181–183. Two positions abolished and one changed to seven months, at $47.50.

193. Position abolished.

198. Now employed and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted. It is necessary to have this employee throughout the year because water level is maintained at all times.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Bridge — Old Canal						
194	Water and bridge watch, N. Fitzgerald	$780 00	$780 00	$780 00	$780 00	.....	.....
195	Bridge tender, seven months, at $30, J. Luddy	210 00	210 00	210 00	210 00	.....	.....
196	Bank and water watch, G. W. Clark	430 00	430 00	430 00	430 00	.....	.....
197	Bank and water watch, S. Fisher	430 00	430 00	430 00	430 00	.....	.....
198	Harbormaster and water watch, seven months at $50 and five months at $30, W. A. Trimble	350 00	350 00	350 00	500 00	$150 00	.....
198a	Winter night watchmen, 150 days, at $2, two new positions	.....	.....	.....	600 00	600 00	.....
	Ordinary — Maintenance and Repair Forces						
199	Carpenter, 200 days, at $3.50 (seasonal)	700 00	700 00	700 00	700 00	.....	.....
200	Carpenter, 200 days, at $3	600 00	600 00	600 00	.....	.....	$600 00
201	Carpenter, 200 days, at $3	600 00	600 00	600 00	.....	.....	600 00
202	Carpenter, 200 days, at $3	600 00	600 00	600 00	.....	.....	600 00
203	Carpenter, 200 days, at $3	600 00	600 00	600 00	.....	.....	600 00
204	Laborer, 200 days, at $2	400 00	400 00	400 00	.....	.....	400 00
205	Laborer, 200 days, at $2	400 00	400 00	400 00	.....	.....	400 00
206	Laborer, 200 days, at $2	400 00	400 00	400 00	.....	.....	400 00
207	Laborer, 200 days, at $2	400 00	400 00	400 00	.....	.....	400 00
208	Teamster with team, 200 days, at $5 (abolished)	1,000 00	1,000 00	1,000 00	.....	.....	1,000 00
	Section 2.— Erie Canal						
209	Superintendent of repairs, Jas. Scanlon	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
210	Disbursing clerk, A. J. Scanlon	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures *Locks* 7, 8, 9 *and* 10 *and Movable Dams Nos.* 3, 4, 5 *and* 6						
211	Lockmaster, H. V. Button	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
212	Lockmaster, vacant	1,501 00	1,501 00	1,501 00	.....	.....	1,501 00
213	Assistant lockmaster, C. L. Johnson	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
214	Assistant lockmaster, F. Fischer	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
215	Assistant lockmaster, G. E. Hansen	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
216	Assistant lockmaster, L. Armitage	1,201 00	1,201 00	.....	1,201 00	1,201 00	.....
217	Lock operator, M. Navin	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
218	Lock operator, J. H. Dalton	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
219	Lock operator, J. S. Cady	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
220	Lock operator, F. J. McMahon	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....

221	Lock operator, F. W. Bamburg	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
222	Lock operator, D. S. Gardinier	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
223	Lock operator, A. Bartholme	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
224	Lock operator, W. Van Vechten	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
225	Lock operator, C. F. Hallenbeck	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
226	Lock operator, V. Genett, Jr	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
227	Lock operator, H. G. Hewitt	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
228	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Wages, temporary:						
229	Lock helper, 200 days, at $2, J. Doyle	400 00	400 00	400 00	490 00	90 00	.....
230	Lock helper, 200 days, at $2, W. V. Bradt	400 00	400 00	400 00	490 00	90 00	.....
231	Lock helper, 200 days, at $2, R. Altrock	400 00	400 00	400 00	490 00	90 00	.....
232	Lock helper, 200 days, at $2, J. A. Putnam	400 00	400 00	400 00	490 00	90 00	.....
233	Lock helper, 200 days, at $2, F. Swere	400 00	400 00	400 00	490 00	90 00	.....
234	Lock helper, 200 days, at $2, J. Friedman	400 00	400 00	400 00	490 00	90 00	.....
235	Lock helper, 200 days, at $2, J. Miller	400 00	400 00	400 00	490 00	90 00	.....
236	Lock helper, 200 days, at $2, J. Vandenburgh	400 00	400 00	400 00	490 00	90 00	.....
237	Lock helper, 200 days, at $2, J. Beebe	400 00	400 00	400 00	490 00	90 00	.....
238	Lock helper, 200 days, at $2, F. Turnbull	400 00	400 00	400 00	490 00	90 00	.....
239	Lock helper, 200 days, at $2, F. Wonn	400 00	400 00	400 00	490 00	90 00	.....
240	Lock helper, 200 days, at $2, Jos. Bukniak	400 00	400 00	400 00	490 00	90 00	.....
241	Lock helper, 200 days, at $2, vacant	400 00	400 00	400 00	.....	.....	400 00
242	Lock helper, 200 days, at $2, vacant	400 00	400 00	400 00	.....	.....	400 00
243	Lock helper, 200 days, at $2, vacant	400 00	400 00	400 00	.....	.....	400 00
244	Buoy light tender, seven months, at $100, C. Ehret	700 00	700 00	700 00	700 00	.....	.....
245	Buoy light tender, seven months, at $100, W. H. Hallenbeck	700 00	700 00	700 00	700 00	.....	.....
246	Buoy light tender, seven months, at $100, vacant	.....	.....	.....	700 00	700 00	.....
	Ordinary — Maintenance of Repair Forces						
247	Carpenter, 200 days, at $3.50, seasonal	700 00	700 00	700 00	700 00	.....	.....
248	Scow captain, seven months, at $60	420 00	420 00	420 00	.....	.....	420 00
249	Eleven laborers, 200 days, at $2	4,400 00	4,400 00	4,400 00	.....	.....	4,400 00
250	Two teamsters with team, seven months, at $90	1,260 00	1,260 00	1,260 00	.....	.....	1,260 00
251	One cook, seven months, at $20	140 00	140 00	140 00	.....	.....	140 00
252	Laborer (shop watch), W. E. Noxon	540 00	540 00	540 00	540 00	.....	.....
	Section 3 — Erie Canal						
253	Superintendent of repairs, F. W. Reynolds	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
254	Disbursing clerk, A. L. Van Alstine	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

212. Position abolished.
213–215. Change to 4 — formerly included on section 3 — transferred from section 3 (item 263).
229–240. Change to twelve lock helpers — 7 months, at $70.
241–243. Three positions abolished.
246. One new position required.
248–251. Fifteen positions abolished.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures						
	New Locks Nos. 11, 12, 13, 14, 15 *and* 16 *and Movable Dams Nos.* 7, 8, 9 *and* 10						
255	Lockmaster, B. C. Rathbun	$1,501 00	$1,501 00	$1,501 00	$1,501 00	.....	.....
256	Assistant lockmaster, P. H. McPartlon	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
257	Assistant lockmaster, A. W. Van Vliet	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
258	Assistant lockmaster, F. X. Balle	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
259	Assistant lockmaster, R. Minckler	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
260	Assistant lockmaster, F. C. Gerwig	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
261	Assistant lockmaster, J. J. Hannan	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
262	Assistant lockmaster, transferred	1,201 00	1,201 00	1,201 00	.....	.....	$1,201 00
263	Lock operator, E. A. Payne	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
264	Lock operator, H. E. Smith	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
265	Lock operator, T. H. Vedits	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
266	Lock operator, H. G. Hurst	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
267	Lock operator, N. Caswell	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
268	Lock operator, P. L. Fallar	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
269	Lock operator, N. G. Sweet	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
270	Lock operator, W. F. O'Malley	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
271	Lock operator, G. F. Stone	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
272	Lock operator, C. D. Terpstra	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
273	Lock operator, E. J. Foster	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
274	Lock operator, E. Melick	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
275	Lock operator, H. Pfandler	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
276	Lock operator, G. J. Finnegan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
277	Lock operator, J. Stahl	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
278	Lock operator, D. S. Slocum	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
279	Lock operator, J. Habets	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
280	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
281	Lock operator, abolished	1,000 00	1,000 00	1,000 00	.....	.....	1,000 00
282	Lock operator, abolished	1,000 00	1,000 00	1,000 00	.....	.....	1,000 00
	Wages, temporary:						
283	Lock helper, 200 days, at $2, J. Halvey	400 00	400 00	400 00	490 00	90 00	.....
284	Lock helper, 200 days at $2, J. Breslin	400 00	400 00	400 00	490 00	90 00	.....
285	Lock helper, 200 days at $2, R. Smith	400 00	400 00	400 00	490 00	90 00	.....
286	Lock helper, 200 days, at $2, Peter Jud	400 00	400 00	400 00	490 00	90 00	.....

287	Lock helper, 200 days, at $2, A. A. McKearn	400 00	400 00	400 00	490 00	90 00	.....
288	Lock helper, 200 days, at $2, W. Beaurle	400 00	400 00	400 00	490 00	90 00	.....
289	Lock helper, 200 days, at $7 I. Schermerhorn	400 00	400 00	400 00	490 00	90 00	.....
290	Lock helper, 200 days, at $2, W. Y. Dillenbeck	400 00	400 00	400 00	490 00	90 00	.....
291	Lock helper, 200 days, at $2, M. J. Lathers, Jr	400 00	400 00	400 00	490 00	90 00	.....
292	Lock helper, 200 days, at $2, W. Pitcher	400 00	400 00	400 00	490 00	90 00	.....
293	Lock helper, 200 days, at $2, C. Knowlton	400 00	400 00	400 00	490 00	90 00	.....
294	Lock helper, 200 days, at $2, J. Tesnow	400 00	400 00	400 00	490 00	90 00	.....
295	Lock helper, 200 days, at $2, G. B. Dygert	400 00	400 00	400 00	490 00	90 00	.....
296	Lock helper, 200 days at $2, D. C. Gibson	400 00	400 00	400 00	490 00	90 00	.....
297	Lock helper, 200 days at $2, J. Muehlick	400 00	400 00	400 00	490 00	90 00	.....
298	Lock helper, 200 days, at $2, W. Bolster	400 00	400 00	400 00	490 00	90 00	.....
299	Lock helper, 200 days, at $2, J. Lintner	400 00	400 00	400 00	490 00	90 00	.....
300	Lock helper, 200 days, at $2, J. Fero	400 00	400 00	400 00	490 00	90 00	.....
301	Nine lock helpers' positions abolished, 200 days, at $2	3,600 00	3,600 00	3,600 00	.....	.....	3,600 00
302	Buoy light tender, 7 months, at $100, C. Reynolds	700 00	700 00	700 00	700 00	.....	.....
303	Buoy light tender, 7 months, at $100, M. H. Smith	700 00	700 00	700 00	700 00	.....	.....
304	Buoy light tenders, 7 months, at $100, F. L. Allen	700 00	700 00	700 00	700 00	.....	.....
305	Feeder tender, 7 months, at $90	630 00	630 00	630 00	.....	.....	630 00
	Ordinary — Maintenance and Repair Forces						
306	Laborer (shop watch), J. C. Gilbert	480 00	480 00	480 00	480 00	.....	.....
307	Carpenter, 200 days, at $3.50, seasonal	700 00	700 00	700 00	700 00	.....	.....
308	Carpenter, 200 days, at $3.50, seasonal	700 00	700 00	700 00	.....	.....	700 00
309	Three carpenters, 200 days, at $3	1,800 00	1,800 00	1,800 00	.....	.....	1,800 00
310	Seven laborers (common), 200 days, at $2	2,800 00	2,800 00	2,800 00	.....	.....	2,800 00
311	Scow captain, seven months, at $60	420 00	420 00	420 00	.....	.....	420 00
312	Two teamsters with team, seven months, at $100	1,400 00	1,400 00	1,400 00	.....	.....	1,400 00
313	Two cooks, seven months, at $20	280 00	280 00	280 00	.....	.....	280 00
	Section 4 — Erie Canal						
	Salaries, regular:						
314	Superintendent of repairs, William Brennan	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
315	Disbursing clerk, E. Shaffer	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	New Locks Nos. 17, 18 and 19						
316	Lockmaster, G. E. Drew	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
317	Assistant lockmaster, A. H. Wilson	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
318	Assistant lockmaster, E. J. Buehwald	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
319	Assistant lockmaster, lock 19, vacant	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
320	Lock operator, R. E. Green	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

256–262. Change to six, one transferred to section two, item 216.
264–282. Change to eighteen, two positions abolished.
283–300. Change to eighteen, seven months at $70.
305. Transferred to section 4, item 345.
307–308. Change to one, 200 days at $3.50. One position abolished.
309. Three positions abolished.
310. Seven positions abolished.
311. Position abolished.
312. Two positions abolished.
313. Two positions abolished.
320–325. Change to seven, one new position requested.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — Continued

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures — Concluded						
321	Lock operator, L. J. Thraves	$1,000 00	$1,000 00	$1,000 00	$1,000 00		
322	Lock operator, J. J. O'Neill	1,000 00	1,000 00	1,000 00	1,000 00		
323	Lock operator, C. Garrison	1,000 00	1,000 00	1,000 00	1,000 00		
324	Lock operator, J. J. Baker	1,000 00	1,000 00	1,000 00	1,000 00		
325	Lock operator, lock 19, vacant	1,000 00	1,000 00	1,000 00	1,000 00		
326	Lock operator, lock 19, new item				1,000 00	$1,000 00	
327	Lock helper, 200 days, at $2, W. Becker	400 00	400 00	400 00	400 00	00 00	
328	Lock helper, 200 days, at $2, H. Howard	400 00	400 00	400 00	400 00	00 00	
329	Lock helper, 200 days, at $2, R. Cress	400 00	400 00	400 00	400 00	00 00	
330	Lock helper, 200 days, at $2, E. North	400 00	400 00	400 00	400 00	00 00	
331	Lock helper, 200 days, at $2, C. Schuyler	400 00	400 00	400 00	400 00	00 00	
332	Lock helper, 200 days, at $2, C. Packard	400 00	400 00	400 00	400 00	00 00	
333	Lock helper, lock 19, 200 days, at $2, vacant	400 00	400 00	400 00	400 00	00 00	
334	Lock helper, lock 19, 200 days, at $2, vacant	400 00	400 00	400 00	400 00	00 00	
335	Lock helper, lock 19, 200 days, at $2, vacant	400 00	400 00	400 00	400 00	00 00	
336	Buoy light tender, 7 months, at $100, H. Downs	700 00	700 00	700 00	700 00		
337	Buoy light tender, 7 months, at $100, vacant				700 00	700 00	
338	Bridge tender (Little Falls lift bridge), 200 days, at $2, E. Christy	400 00	400 00	400 00	400 00	00 00	
339	Bridge tender (Little Falls lift bridge), 200 days, at $2, J. Clark	400 00	400 00	400 00	400 00	00 00	
340	Bridge tender (LittleFalls lift bridge), 200 days, at $2, J. Becker	400 00	400 00	400 00	400 00	00 00	
341	Feeder tender, seven months, at $75	525 00	525 00	525 00			$525 00
342	Bank watchman, seven months, at $40, H. Carter	280 00	280 00	280 00	280 00		
343	Bank watchman, seven months, at $40, D. Waldo	280 00	280 00	280 00	280 00		
344	Bank watchman, seven months, at $40, J. Parks	280 00	280 00	280 00	280 00		
345	Watchman and guard gate tender, seven months, at $90				630 00	630 00	
346	Labor for operation of needle dam and guard gates in Mohawk				250 00	250 00	
	Old Locks Nos. 41, 42, 43, 44, 45 *and New Junction Lock at Mohawk*						
347	Lock tenders (thirty), 7 months, at $47.50	9,975 00	9,975 00	9,975 00	4,987 50		4,987 50
	Ordinary — Maintenance and Repair Force						
348	Watchman (shop), W. Richardson	480 00	480 00	480 00	540 00	60 00	
349	Carpenter, 200 days, at $3.50, seasonal	700 00	700 00	700 00	700 00		
350	Carpenters (three), 200 days, at $2	1,200 00	1,200 00	1,200 00			1,200 00
351	Scow captain, seven months, at $60	420 00	420 00	420 00			420 00

352	Teamster with team (two), seven months, at $90	1,260 00	1,260 00	1,260 00	.....	.....	1,260 00
353	Laborers (six), 200 days, at $2	2,400 00	2,400 00	2,400 00	.....	.....	2,400 00
354	Cooks (two), seven months, at $20	280 00	280 00	280 00	.....	.....	280 00
	Section 1 — Champlain Canal						
	Salaries, regular:						
355	Superintendent of repairs, J. B. Hutchins	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
356	Disbursing clerk, H. C. Lloyd	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	New Locks Nos. 1, 2, 3, 4 and 5						
357	Lockmaster, W. R. Massie	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
358	Assistant lockmaster, A. T. Wilson	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
359	Assistant lockmaster, D. A. Flynn	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
360	Assistant lockmaster, C. A. Ehren	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
361	Assistant lockmaster, E. H. Elliott	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
362	Assistant lockmaster, G. W. Perkins	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
363	Lock operator, J. J. Sheehan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
364	Lock operator, W. B. Eglinton	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
365	Lock operator, L. F. Lane	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
366	Lock operator, W. H. Gaillard	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
367	Lock operator, P. Jones	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
368	Lock operator, A. Morton	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
369	Lock operator, J. O. Fordham	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
370	Lock operator, A. J. Dougan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
371	Lock operator, M. Roods	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
372	Lock operator, C. A. Hines	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Wages, temporary:						
373	Lock helper, 200 days, at $2, J. Donaldson	400 00	400 00	400 00	490 00	90 00	.....
374	Lock helper, 200 days, at $2, W. Fitzpatrick	400 00	400 00	400 00	490 00	90 00	.....
375	Lock helper, 200 days, at $2, B. Snyder	400 00	400 00	400 00	490 00	90 00	.....
376	Lock helper, 200 days, at $2, R. Baxter	400 00	400 00	400 00	490 00	90 00	.....
377	Lock helper, 200 days, at $2, J. S. Sigsworth	400 00	400 00	400 00	490 00	90 00	.....
378	Lock helper, 200 days, at $2, H. J. Parker	400 00	400 00	400 00	490 00	90 00	.....
379	Lock helper, 200 days, at $2, J. Bush	400 00	400 00	400 00	490 00	90 00	.....

EXPLANATION OF ITEM NUMBERS

326. Lock 19 will be in commission in spring of 1917.

327–335. Change to seven months, at $70.

337. Change to two, seven months at $100. One new position requested for new canal west of lock 19 in commission for first time in 1917.

338–340. Change to seven months at $70.

341. Position abolished.

342–344. Now paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted.

345. Change to dam and guard gate tender. Transferred from section 3, item 305.

346. New item. Operation of these gates now taken over by department.

347. Reduced to fifteen, seven months at $47.50. These men were employed in 1916 and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted. Lock 41 will be abandoned; locks 42, 43, 44 and 45 will be retained pursuant to chapter 746, Laws of 1911. There will be a reduction of lock tenders from thirty to fifteen and in expense from $9,975 to $4,987.50.

348. To make pay $45 per month.

350. Three positions abolished.

351. Position abolished.

352. Two positions abolished.

353. Six positions abolished.

354. Two positions abolished.

373–387. Change to seven months at $70.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures — *Concluded*						
380	Lock helper, 200 days, at $2, R. Russell	$400 00	$400 00	$400 00	$490 00	$90 00	.....
381	Lock helper, 200 days, at $2, C. B. Myers	400 00	400 00	400 00	490 00	90 00	.....
382	Lock helper, 200 days, at $2, H. Deming	400 00	400 00	400 00	490 00	90 00	.....
383	Lock helper, 200 days, at $2, G. B. Bunce	400 00	400 00	400 00	490 00	90 00	.....
384	Lock helper, 200 days, at $2, W. Nutting	400 00	400 00	400 00	490 00	90 00	.....
385	Lock helper, 200 days, at $2, J. B. Bennett	400 00	400 00	400 00	490 00	90 00	.....
386	Lock helper, 200 days, at $2, H. Pratt	400 00	400 00	400 00	490 00	90 00	.....
387	Lock helper, 200 days, at $2, James Wallace	400 00	400 00	400 00	490 00	90 00	.....
388	Buoy light tender, seven months at $100, E. O. Wing	700 00	700 00	700 00	700 00	.....	.....
389	Buoy light tender, seven months at $100, W. Severance	700 00	700 00	700 00	700 00	.....	.....
390	Buoy light tender, seven months at $100, vacant	700 00	700 00	700 00	700 00	.....	.....
391	Buoy light tender, seven months at $100	700 00	700 00	700 00	.....	.....	$700 00
392	Bridge tender, seven months at $45, P. Tessier	315 00	315 00	315 00	315 00	.....	.....
393	Bridge tender, seven months at $45, J. Whitehall	315 00	315 00	315 00	315 00	.....	.....
394	Bridge tender, seven months at $45, F. Tessier	315 00	315 00	315 00	315 00	.....	.....
395	Bridge and water watch, seven months at $45, G. Wolfe	315 00	315 00	315 00	315 00	.....	.....
396	Bridge and water watch, seven months at $45 and five months at $20, vacant	415 00	415 00	415 00	415 00	.....	.....
397	Harbor master, seven months at $75	525 00	525 00	525 00	.....	.....	525 00
	Mohawk River Guard Lock and Waterford Side Cut Locks						
398	Lock tender, seven months at $45, seasonal	315 00	315 00	315 00	315 00	.....	.....
399	Lock tender, seven months at $45, seasonal	315 00	315 00	315 00	315 00	.....	.....
400	Lock tender, seven months at $45, seasonal	315 00	315 00	315 00	315 00	.....	.....
401	Lock tender, seven months at $45	315 00	315 00	315 00	.....	.....	315 00
402	Lock tender, seven months at $45	315 00	315 00	315 00	.....	.....	315 00
403	Lock tender, seven months at $45	315 00	315 00	315 00	.....	.....	315 00
404	Lock tenders, three, seven months at $45	.....	.....	.....	945 00	945 00	.....
	Ordinary — Maintenance and Repair Forces						
405	Carpenter, 200 days at $3.50, seasonal	700 00	700 00	700 00	700 00	.....	.....
406	Carpenters, three, 200 days at $3	1,800 00	1,800 00	1,800 00	.....	.....	1,800 00
407	Scow captain, seven months at $60	420 00	420 00	420 00	.....	.....	420 00
408	Teamsters with team, two, seven months at $90	1,260 00	1,260 00	1,260 00	.....	.....	1,260 00
409	Laborers, common, eight, 200 days at $2	3,200 00	3,200 00	3,200 00	.....	.....	3,200 00
410	Cooks, two, seven months at $20	280 00	280 00	280 00	.....	.....	280 00

	Section 2, Champlain Canal						
	Salaries, regular:						
411	Superintendent of repairs, P. O'Grady	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
412	Disbursing clerk, F. J. Nicholas	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	New locks Nos. 6, 7 and 8						
413	Lockmaster, J. W. Moore	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
414	Assistant lockmaster, H. M. Searles	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
415	Assistant lockmaster, J. A. Fitzgerald	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
416	Assistant lockmaster, W. H. Newton	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
417	Lock operator, A. R. Fogerty	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
418	Lock operator, W. S. Sanders	1,000 00	1000 00	1,000 00	1,000 00	.....	.....
419	Lock operator, H. O. Fant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
420	Lock operator, G. A. Wang	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
421	Lock operator, G. E. Shanahan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
422	Lock operator, A. C. Yates	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
423	Lock operator, R. G. Matteson	.....	.....	.....	1,000 00	1,000 00	.....
424	Lock helper, 200 days at $2, J. Phramer	400 00	400 00	400 00	490 00	90 00	.....
425	Lock helper, 200 days at $2, A. Chase	400 00	400 00	400 00	490 00	90 00	.....
426	Lock helper, 200 days at $2, A. R. Hatch	400 00	400 00	400 00	490 00	90 00	.....
427	Lock helper, 200 days at $2, D. Hinckley	400 00	400 00	400 00	490 00	90 00	.....
428	Lock helper, 200 days at $2, H. Wicks	400 00	400 00	400 00	490 00	90 00	.....
429	Lock helper, 200 days at $2, F. Shonts	400 00	400 00	400 00	490 00	90 00	.....
430	Lock helper, 200 days at $2, C. Perry	400 00	400 00	400 00	490 00	90 00	.....
431	Lock helper, 200 days at $2, W. L. Mead	400 00	400 00	400 00	490 00	90 00	.....
432	Lock helper, 200 days at $2, C. B. Carswell	400 00	400 00	400 00	490 00	90 00	.....
433	Buoy light tender, seven months at $100, F. B. Bean, Jr	700 00	700 00	700 00	700 00	.....	.....
434	Buoy light tender, seven months, at $100	700 00	700 00	700 00	.....	.....	700 00
435	Forty two lock tenders, seven months at $45, seasonal	13,230 00	13,230 00	13,230 00	.....	.....	.....
436	Feeder tender, seven months at $45, C. Davison	315 00	315 00	315 00	315 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
437	Carpenter, 200 days at $3.50, seasonal	700 00	700 00	700 00	700 00	.....	.....
438	Carpenters, three, 200 days at $3	1,800 00	1,800 00	1,800 00	.....	.....	1,800 00

EXPLANATION OF ITEM NUMBERS

388–391. Change to three. One position abolished.
397. Position abolished.
398–403. Change to three men to care for Mohawk guard lock, retained under chapter 243, Laws of 1913. Three positions abolished. These three men were employed at lock 10, old canal, no longer required through abandonment of lock.
392–403. Were employed in 1916 and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.
404. Three new positions requested, required for new lock of old type at Schuylerville Terminal.
406. Three positions abolished.
407. Position abolished.
408. Two positions abolished.
409. Eight positions abolished.
410. Two positions abolished.
417–423. Change to seven; one new position requested for substitute in place of one employee on active military duty with National Guard. Now paid from Part III, chapter 646, Laws of 1916.
424–432. Change to seven months at $70.
433. Change to one; one position abolished.
434. For fourteen locks on Glens Falls feeder and two Fort Edward locks retained by chapter 147, Laws of 1903.
435. Change to twenty-four; seven months at $45; eighteen positions abolished.
438. Three positions abolished.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ordinary — Maintenance and Repair Forces — *Concluded*						
439	Scow captain, seven months at $60	$420 00	$420 00	$420 00	.....	.....	$420 00
440	Teamster with team, seven months at $90	630 00	630 00	630 00	.....	.....	630 00
441	Laborers, common, six, 200 days at $2	2,400 00	2,400 00	2,400 00	.....	.....	2,400 00
442	Bank watch with horse, seven months at $75	525 00	525 00	525 00	$525 00	.....	.....
443	Bank watch, four, seven months at $40, B. Monroe	1,120 00	1,120 00	1,120 00	280 00	.....	840 00
444	Teamster with team, 200 days at $5	1,000 00	1,000 00	1,000 00	.....	.....	1,000 00
445	Team, 200 days at $2	400 00	400 00	400 00	.....	.....	400 00
	Section 3, Champlain Canal						
	Salaries, regular:						
446	Superintendent of repairs, Henry Neddo	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
447	Disbursing clerk, L. D. Tefft	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures *New Locks, Nos.* 9, 11 *and* 12						
448	Lockmaster, H. F. Kingsley	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
449	Assistant lockmaster, W. J. Berry	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
450	Assistant lockmaster, G. B. Barrett	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
451	Assistant lockmaster, H. W. Steventon	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
452	Lock operator, T. D. Sullivan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
453	Lock operator, F. W. Wakeley	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
454	Lock operator, G. A. Rock	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
455	Lock operator, B. J. Boyle	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
456	Lock operator, C. Yemans	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
457	Lock operator, C. D. Gillis	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Wages, temporary:						
458	Lock helper, 200 days at $2, P. Bartholmew, 2d	400 00	400 00	400 00	490 00	$90 00	.....
459	Lock helper, 200 days at $2, C. Buell	400 00	400 00	400 00	490 00	90 00	.....
460	Lock helper, 200 days at $2, P. J. Rehm	400 00	400 00	400 00	490 00	90 00	.....
461	Lock helper, 200 days at $2, H. Carpenter	400 00	400 00	400 00	490 00	90 00	.....
462	Lock helper, 200 days at $2, B. Poole	400 00	400 00	400 00	490 00	90 00	.....
463	Lock helper, 200 days at $2, C. Copeland	400 00	400 00	400 00	490 00	90 00	.....
464	Lock helper, 200 days at $2, G. H. Dodge	400 00	400 00	400 00	490 00	90 00	.....
465	Lock helper, 200 days at $2, E. J. Blaisdell	400 00	400 00	400 00	490 00	90 00	.....
466	Lock helper, 200 days at $2, M. Yarter	400 00	400 00	400 00	490 00	90 00	.....
467	Harbormaster, seven months at $75	525 00	525 00	525 00	.....	.....	525 00

468	Bank watch and horse, seven months at $75, H. A. Hall	525 00	525 00	525 00	525 00	.....	.....
469	Bank watch, seven months at $40, A. K. Cross	280 00	280 00	280 00	280 00	.....	.....
470	Bank watch, seven months at $40, G. B. Henry	280 00	280 00	280 00	280 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
471	Carpenter, 200 days at $3.50, seasonal	700 00	700 00	700 00	700 00	.....	.....
472	Carpenters, two, 200 days at $3	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
473	Scow captain, seven months at $60	420 00	420 00	420 00	.....	.....	420 00
474	Laborers, common, eight, 200 days at $2	3,200 00	3,200 00	3,200 00	.....	.....	3,200 00
	Middle Division — General Supervision						
	Salaries, regular:						
475	Assistant superintendent of public works, D. S. Burleigh	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
476	Division clerk, F. J. Kniskern	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
477	Special agent, W. N. Tubbs	1,565 00	1,565 00	1,565 00	1,565 00	.....	.....
478	Property and voucher clerk, J. C. Larkin	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
479	Stenographer, K. B. Allis	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
480	Stenographer, E. B. Hipkins	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
481	Chauffeur, G. Callanan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
482	Janitor, J. Connors	600 00	600 00	600 00	600 00	.....	.....
483	Telephone operator, one-half salary, M. C. Sheridan	300 00	300 00	300 00	300 00	.....	.....
484	Fireman, one-half salary, seven months, C. D. Osterhout	.....	.....	.....	263 00	263 00	.....
	General Field and Shop Force						
485	Division foreman, O. J. Baldwin	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
486	General foreman, W. F. Botsford	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
487	Shop foreman, J. J. Murphy	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
488	Foreman, A. F. Mead	1,200 00	1,200 00	1,200 00	1,300 00	100 00	.....
489	Water watch, D. F. Butterfield	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
490	Diver, G. Moreland	1,140 00	1,140 00	1,140 00	1,200 00	60 00	.....
491	Supervisor of hydraulic and electrical bridges, C. J. Barber	.....	.....	.....	1,800 00	1,800 00	.....
492	Carpenter, 313 days at $2, J. B. Mason	626 00	626 00	626 00	939 00	313 00	.....
493	Carpenter, 313 days, at $2, J. Smith	626 00	626 00	626 00	939 00	313 00	.....
494	Carpenter, 313 days at $3, H. Doll	626 00	626 00	626 00	939 00	313 00	.....
495	Carpenter, 313 days at $3, H. Krauskar	626 00	626 00	626 00	939 00	313 00	.....
496	Carpenter, 313 days at $3, vacant	626 00	626 00	626 00	939 00	313 00	.....

EXPLANATION OF ITEM NUMBERS

439. Position abolished.
440. Position abolished.
441. Six positions abolished.
442. One new position requested; now employed and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted.
443. Change to one; seven months at $40; three positions abolished.
444. Position abolished.
445. Position abolished, 442–445. Now employed and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted from "Personal Service" appropriation
458–466. Change to seven months at $70.
467. Transferred to statistical bureau.
472. Two positions abolished.
473. Position abolished.
474. Eight positions abolished.
484. New position requested.
488. Employed August 1, 1901, as foreman at $2.50 per day; increased to $75 per month July 22, 1907, which was subsequently increased to $1,200. Increase recommended for long and efficient service.
491. One new position requested for proper classification of this employee. Work formerly done by man classified as blacksmith.
492–498. Change to five.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Field and Shop Force — Concluded						
497	Carpenter, position abolished, vacant	$626 00	$626 00	$626 00	.....	.....	$626 00
498	Carpenter, position abolished, vacant	626 00	626 00	626 00	.....	.....	626 00
499	Blacksmith, 313 days at $5, C. E. Horton	1,565 00	1,565 00	1,565 00	$1,252 00	.....	313 00
500	Blacksmith, 313 days at $4, R. Mantell	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
501	Blacksmith, 313 days at $4, M. Colvin	.....	.....	.....	1,252 00	$1,252 00	.....
502	Blacksmith, 180 days at $3.50, E. A. Smith	.....	.....	.....	630 00	630 00	.....
503	Blacksmith, 313 days at $3, J. Lawley	939 00	939 00	939 00	939 00	.....	.....
504	Blacksmith, 313 days at $3, C. Lamp	939 00	939 00	939 00	939 00	.....	.....
505	Blacksmith, 313 days at $3, vacant	939 00	939 00	939 00	939 00	.....	.....
506	Painter, 313 days at $4, T. Tubbert	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
507	Fireman, shop, 313 days at $3.50, W. Leahy	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
508	Watchman, shop and yard, 313 days at $3, D. H. Brown	720 00	720 00	720 00	939 00	219 00	.....
509	Watchman, shop and yard, M. Burns	540 00	540 00	540 00	540 00	.....	.....
510	Laborer, 313 days at $2, D. Lamp	626 00	626 00	626 00	782 50	156 50	.....
511	Laborer, 313 days, at $2.50, C. Stewart	626 00	626 00	626 00	782 50	156 50	.....
512	Laborer, 313 days at $2.50, position abolished	626 00	626 00	626 00	.....	.....	626 00
513	Laborer, 313 days at $2.50, position abolished	626 00	626 00	626 00	.....	.....	626 00
514	Truck driver, 313 days at $2, W. F. Steele	626 00	626 00	626 00	720 00	94 00	.....
515	Watchman on dredge, Baldwinsville	720 00	720 00	720 00	.....	.....	720 00
	Reservoir Division						
	Wages, regular:						
516	General reservoir tender, J. C. Blair	900 00	900 00	900 00	900 00	.....	.....
517	Reservoir tender, W. H. Thomas	720 00	720 00	720 00	720 00	.....	.....
518	Reservoir tender, C. H. Brown	720 00	720 00	720 00	720 00	.....	.....
519	Reservoir tender, A. Anderson	480 00	480 00	480 00	480 00	.....	.....
520	Reservoir tender, W. C. Niles	480 00	480 00	480 00	480 00	.....	.....
521	Reservoir tender, J. H. Van Dyke	480 00	480 00	480 00	480 00	.....	.....
522	Reservoir tender, E. F. Coon	300 00	300 00	300 00	300 00	.....	.....
523	Reservoir tender, D. D. Norton	240 00	240 00	240 00	240 00	.....	.....
524	Reservoir tender, J. Durken	240 00	240 00	240 00	240 00	.....	.....
525	Reservoir tender, E. H. Baker	240 00	240 00	240 00	240 00	.....	.....
526	Reservoir tender, F. Wagner	180 00	180 00	180 00	180 00	.....	.....
527	Reservoir tender, G. C. Dixon	180 00	180 00	180 00	180 00	.....	.....

	Boat Crew Division						
528	Superintendent ofdredges, L. Henley	.....	.....	.....	2,100 00	2,100 00	.....
	Tug "Syracuse"						
529	Captain, seven months at $90, E. Flynn	630 00	630 00	630 00	630 00	.....	.....
530	Fireman, seven months at $70, J. Campbell	490 00	490 00	490 00	560 00	70 00	.....
531	Deckhand, 200 days at $2, C. Fitch	400 00	400 00	400 00	420 00	20 00	.....
	Dredge						
532	Captain, seven months at $90, P. McMahon	630 00	630 00	630 00	630 00	.....	.....
533	Fireman, seven months at $70, R. Ashwood	490 00	490 00	490 00	560 00	70 00	.....
534	Cranesman, seven months at $60, J. Cartner	420 00	420 00	420 00	490 00	70 00	.....
535	Deckhand, 200 days at $2, J. Folley	400 00	400 00	400 00	420 00	20 00	.....
535a	Deckhand, seven months at $60, E. Vaeth	400 00	400 00	400 00	420 00	20 00	.....
537	Watchman, 200 days, at $2, W. C. Martin	400 00	400 00	400 00	420 00	20 00	.....
538	Scowman, 200 days, at $2, L. Breitenstein	400 00	400 00	400 00	420 00	20 00	.....
539	Cook, seven months, at $20, Elizabeth Vaeth	140 00	140 00	140 00	140 00	.....	.....
	Tug "F. C. Stevens"						
540	Captain, seven months, at $90, new position	.....	.....	.....	630 00	630 00	.....
541	Engineer, seven months, at $80, new position	.....	.....	.....	560 00	560 00	.....
542	Deckhand, seven months, at $60, new position	.....	.....	.....	420 00	420 00	.....
	Tug						
542a	Captain, eight months, at $100, new position	.....	.....	.....	800 00	800 00	.....
542b	Engineer, eight months, at $75, new position	.....	.....	.....	600 00	600 00	.....
542c	Deckhand, eight months, at $60, new position	.....	.....	.....	480 00	480 00	.....
	Dipper Dredge						
543	Runner, twelve months, at $150, W. Britton	.....	.....	.....	1,800 00	1,800 00	.....
544	Cranesman, ten months, at $90, L. DeMasse	.....	.....	.....	900 00	900 00	.....
545	Fireman, ten months, at $80, V. Lawton	.....	.....	.....	800 00	800 00	.....
546	Oiler, ten months, at $80, H. Clark	.....	.....	.....	800 00	800 00	.....
547	Deckhand, ten months, at $60, C. Gilmore	.....	.....	.....	600 00	600 00	.....
547a	Scowmen, two, ten months, at $60	.....	.....	.....	1,200 00	1,200 00	.....
548	Cook, ten months, at $30, Mrs. Clark	.....	.....	.....	300 00	300 00	.....
548a	Watchmen, two, twelve months, at $60	.....	.....	.....	1,440 00	1,400 00	.....

EXPLANATION OF ITEM NUMBERS

499. Change to 313 days at $4.
501–502. One new position requested.
508. Change to carpenter and watchman, 313 days at $3.
510, 511. Change to two.
514. Change to twelve months at $60.
515. Position abolished.
528. One new position requested. New barge canal through Oneida lake and other places on this division will require constant dredges.
530. Change to engineer, seven months at $80.
531. Change to seven months at $60.
533. Change to seven months at $80.
534. Change to seven months at $70.
535. Change to seven months at $60.
537. Change to seven months, at $60.
538. Change to seven months, at $60.
540–542. Three new positions requested to put tug in commission.
542a–542c. Three new positions requested to put tug in commission.
543–548a. Ten new positions requested to provide for new dredge.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Boat Crew Division — Concluded						
	Hydraulic Dredge No. 1						
	Operator, twelve months, at $125, new position	.....	.....	.....	$1,500 00	$1,500 00	.....
549	Fireman, ten months, at $80, new position	.....	.....	.....	800 00	800 00	.....
550	Oiler, ten months, at $80, new position	.....	.....	.....	800 00	800 00	.....
551	Night fireman, ten months, at $70, new position	.....	.....	.....	700 00	700 00	.....
551a	Deckhand, ten months, at $65, new position	.....	.....	.....	650 00	650 00	.....
552	Cook, ten months, at $50, new position	.....	.....	.....	300 00	300 00	.....
553	Watchman, twelve months, at $60, new position	.....	.....	.....	720 00	720 00	.....
554	Shoreman, ten months, at $100, new position	.....	.....	.....	1,000 00	1,000 00	.....
554a	Shore crew (labor), new positions	.....	.....	.....	2,400 00	2,400 00	.....
554b	Scowman, ten months, at $60, new position	.....	.....	.....	600 00	600 00	.....
554c							
	Hydraulic Dredge No. 2						
	Operator, twelve months, at $125, new position	.....	.....	.....	1,500 00	1,500 00	.....
555	Fireman, ten months, at $80, new position	.....	.....	.....	800 00	800 00	.....
556	Oiler, ten months, at $80, new position	.....	.....	.....	800 00	800 00	.....
557	Night fireman, ten months, at $70, new position	.....	.....	.....	700 00	700 00	.....
558	Deckhand, ten months, at $65, new position	.....	.....	.....	650 00	650 00	.....
559	Cook, ten months, at $30, new position	.....	.....	.....	300 00	300 00	.....
560	Watchman, twelve months, at $60, new position	.....	.....	.....	720 00	720 00	.....
560a	Shoreman, ten months, at $100, new position	.....	.....	.....	1,000 00	1,000 00	.....
560b	Shore crew (labor), new positions	.....	.....	.....	2,400 00	2,400 00	.....
560c	Scowman, ten months, at $60, new position	.....	.....	.....	600 00	600 00	.....
560d							
	Miscellaneous.— Upper and Lower Saranac Lake Locks						
561	Locktenders, two, six months, at $35, new positions	.....	.....	.....	420 00	420 00	.....
562	Gate tender, Trenton Falls feeder, twelve months, at $20	.....	.....	.....	240 00	240 00	.....
	Section 5 — Erie Canal						
	Salaries, regular:						
563	Superintendent of repairs, J. G. Dillon	$1,782 00	$1,782 00	$1,782 00	1,782 00	.....	.....
564	Disbursing clerk, J. G. Monroe	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	Locks Nos. 20, 21 and 22, Junction Lock and Utica Harbor Locks						
565	Lockmaster, three months, at $1,501, new position	375 00	375 00	375 00	1,501 00	1,126 00	.....
566	Assistant lockmaster (five), three months, at $1,201 each, new	1,500 00	1,500 00	1,500 00	6,005 00	4,505 00	.....
567	Lock operators (ten), three months, at $1,000 each, new	2,500 00	2,500 00	2,500 00	10,000 00	7,500 00	.....

	Wages, temporary:						
568	Lock helpers (fifteen), 45 days, at $2 each, new	1,350 00	1,350 00	1,350 00	7,350 00	6,000 00	.....
569	Buoy light tenders (two), one and one-half months, at $100 each	300 00	300 00	300 00	1,400 00	1,100 00	.....
	Old Lock No. 46, Retained by Chapter 746, Laws of 1911						
570	Lock tenders (six), five months, at $50 each	1,500 00	1,500 00	1,500 00	2,100 00	600 00	.....
571	Lock tenders (six), seven months, at $50 each, new	.....	.....	.....	2,100 00	2,100 00	.....
	Taintor Gates at Outlet of Utica Harbor						
572	Gate tender, new	.....	.....	.....	400 00	400 00	.....
573	Bridge tender, seven months, at $60, J. F. Wallace	420 00	420 00	420 00	420 00	.....	.....
574	Bridge tender, seven months, at $60, J. Lombard	420 00	420 00	420 00	420 00	.....	.....
575	Bridge tender, seven months, at $60, F. Hack	420 00	420 00	420 00	420 00	.....	.....
576	Bridge tender, seven months, at $60, L. Sacco	420 00	420 00	420 00	420 00	.....	.....
577	Bridge tender, seven months, at $60, W. Dennison	420 00	420 00	420 00	420 00	.....	.....
578	Bridge tender, seven months, at $60, N. Mosca	420 00	420 00	420 00	420 00	.....	.....
579	Feeder tender and bank watch, five months, at $40, E. D. Birge	200 00	200 00	200 00	280 00	80 00	.....
580	Bank watch, five months, at $40, L. Jenny	200 00	200 00	200 00	280 00	80 00	.....
581	Bank watch, five months, at $40, F. Fletcher	200 00	200 00	200 00	280 00	80 00	.....
582	Bank watch, five months, at $40, G. A. Warner	200 00	200 00	200 00	280 00	80 00	.....
583	Bank watch, five months, at $40, F. Meil	200 00	200 00	200 00	280 00	80 00	.....
584	Bank watch, five months, at $40, G. Lawyer	200 00	200 00	200 00	280 00	80 00	.....
585	Bank watch, five months, at $40, C. Agne	200 00	200 00	200 00	280 00	80 00	.....
586	Bank watch, five months, at $40, P. Schlernitzauer	200 00	200 00	200 00	280 00	80 00	.....
587	Bank watch, five months, at $40, J. Swan	200 00	200 00	200 00	280 00	80 00	.....
588	Feeder tender, seven months, at $30, D. Taylor	210 00	210 00	210 00	210 00	.....	.....
589	Feeder tender, seven months, at $25, F. S. Kingsley	175 00	175 00	175 00	175 00	.....	.....
	Ordinary — Repair and Maintenance Forces						
590	Blacksmith, 313 days, at $4, W. O'Connor	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
591	Blacksmith, 313 days, at $3, J. E. Horsburgh	939 00	939 00	939 00	939 00	.....	.....
592	Blacksmith's helper, 313 days, at $2	626 00	626 00	626 00	.....	.....	626 00
593	Blacksmith's helper, 313 days, at $2	626 00	626 00	626 00	.....	.....	626 00
594	Watchman, shop, L. Lacey	420 00	420 00	420 00	540 00	120 00	.....
595	Janitress	84 00	84 00	84 00	84 00	.....	.....
596	Scow captains (two), seven months, at $60	840 00	840 00	840 00	.....	.....	840 00
597	Carpenters (two), 200 days, at $3	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00

EXPLANATION OF ITEM NUMBERS

549–554c. New positions requested to provide for new dredge.
555–560d. New positions requested to provide for new dredge.
561. Two new positions requested to provide for maintenance and operation of two locks built by State in Saranac lake and Saranac river.
562. One new position requested.
565. Change to one year, at $1,501.
566. Change to one year, at $1,201.
567. Change to one year, at $1,000.
568. Change to 15 — seven months, at $70.
569. Change to seven months, at $100 each.
570. Change to seven months, at $50. Two new junction locks at Rome, chapter 746, Laws of 1911, put in commission for first time in 1917.
571. Six new positions requested.
579. Change to seven months, at $40.
580–587. Change to seven months, at $40 each.
592–593. Two positions abolished.
594. Change to 12 months, at $45 per month.
596. Two positions abolished.
597–598. Two positions abolished.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ordinary — Repair and Maintenance Forces — *Concluded*						
598	Teamsters with teams (two), seven months, at $90	$1,260 00	$1,260 00	$1,260 00	.....	.....	$1,260 00
599	Laborers (twelve), 200 days, at $2	4,800 00	4,800 00	4,800 00	.....	.....	4,800 00
600	Cooks (two), seven months, at $18	252 00	252 00	252 00	.....	.....	252 00
	Section 6, Erie Canal						
	Salaries, regular:						
601	Superintendent of repairs, E. J. Clark	1,782 00	1,782 00	1,782 00	$1,782 00	.....	.....
602	Disbursing clerk, T. H. Gaughan	900 00	900 00	900 00	900 00	.....	.....
	Operations of Canal Structures						
	New Locks Nos 23 and 24						
	(Lock 24 transferred from section 7 to section 6)						
603	Lockmaster, three months, at $125	375 00	375 00	375 00	1,501 00	$1,126 00	.....
604	Assistant lockmaster, W. M. Pershing	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
605	Assistant lockmaster, vacant	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
606	Lock operator, H. C. Fay	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
607	Lock operator, three months, at $83.33	250 00	250 00	250 00	1,000 00	750 00	.....
607a	Lock operator, three months, at $83.33	250 00	250 00	250 00	1,000 00	750 00	.....
607b	Lock operator, three months, at $83.33	.....	.....	.....	1,000 00	1,000 00	.....
	Wages, temporary:						
608	Buoy light tenders (five), one and one-half months, at $100, vacant	750 00	750 00	750 00	3,500 00	2,750 00	.....
	Section 6, Erie Canal						
609	Thirty-two lock tenders, five months, at $50	8,000 00	8,000 00	8,000 00	11,200 00	3,200 00	.....
610	Water watch, five months, at $45, E. Pierce	225 00	225 00	225 00	315 00	90 00	.....
611	Water watch, five months, at $45, J. Horn	225 00	225 00	225 00	315 00	90 00	.....
612	Water watch, five months, at $45, S. O. Howard	225 00	225 00	225 00	315 00	90 00	.....
613	Water watch, five months, at $45, E. Bailey	225 00	225 00	225 00	315 00	90 00	.....
614	Bank watch, five months, at $40, J. Hurley	200 00	200 00	200 00	280 00	80 00	.....
615	Bank watch, five months, at $40, H. Bushnell	200 00	200 00	200 00	280 00	80 00	.....
616	Bank watch, five months, at $40, G. Edwards	200 00	200 00	200 00	280 00	80 00	.....
617	Bank watch, five months, at $40, E. Fellows	200 00	200 00	200 00	280 00	80 00	.....
618	Bank watch, five months, at $40, C. Van Amberg	200 00	200 00	200 00	280 00	80 00	.....
619	Bank watch, five months, at $40, W. Hourigan	200 00	200 00	200 00	280 00	80 00	.....
620	Bank watch, five months, at $40, P. Fried	200 00	200 00	200 00	280 00	80 00	.....

621	Bank watch, five months, at $40, A. Leits	200 00	200 00	200 00	280 00	80 00	.....
622	Bridge watch, Syracuse, during closed season, new	.....	.....	.....	450 00	450 00	.....
623	Feeder tender, seven months, at $20, H. Fargo	140 00	140 00	140 00	140 00	.....	.....
624	Feeder tender, seven months, at $20, M. Hymes	140 00	140 00	140 00	140 00	.....	.....
625	Feeder tender, seven months, at $20, A. Eastman	140 00	140 00	140 00	140 00	.....	.....
626	Feeder tender, seven months, at $20, A. Chapman	140 00	140 00	140 00	140 00	.....	.....
627	Lock helper, 200 days, at $2, new	400 00	400 00	400 00	490 00	90 00	.....
628	Lock helper, 200 days, at $2, new	400 00	400 00	400 00	490 00	90 00	.....
629	Lock helper, 200 days, at $2, new	400 00	400 00	400 00	490 00	90 00	.....
630	Lock helper, 200 days, at $2, new	400 00	400 00	400 00	490 00	90 00	.....
631	Lock helper, 200 days, at $2, new	400 00	400 00	400 00	490 00	90 00	.....
632	Lock helper, 200 days, at $2, new	.....	.....	.....	490 00	490 00	.....
	Ordinary — Repair and Maintenance Forces						
633	Scow captains (two), seven months, at $60	840 00	840 00	840 00	.....	.....	840 00
634	Carpenter, 200 days, at $3, seasonal	600 00	600 00	600 00	600 00	.....	.....
635	Carpenter, 200 days, at $2.50	500 00	500 00	500 00	.....	.....	500 00
636	Laborers, twelve, 200 days, at $2	4,800 00	4,800 00	4,800 00	.....	.....	4,800 00
637	Teamsters with teams, two, seven months, at $90	1,260 00	1,260 00	1,260 00	.....	.....	1,260 00
638	Cooks, two, seven months, at $18	252 00	252 00	252 00	.....	.....	252 00
	Section — Erie Canal						
	Salaries, regular:						
639	Superintendent of repairs, A. B. Hallett	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
640	Disbursing clerk, A. J. Wesley	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	New Lock No. 24, Transferred from Section 6						
641	Lockmaster, three months, at $125	375 00	375 00	375 00	.....	.....	375 00
642	Assistant lockmaster, three months, at $100	300 00	300 00	300 00	.....	.....	300 00
643	Lock operators, two, three months, at $83.33	500 00	500 00	500 00	.....	.....	500 00
	Wages, temporary:						
644	Lock helpers, three, forty-five days, at $2	270 00	270 00	270 00	.....	.....	270 00
645	Buoy light tender, one and one-half months, at $100	150 00	150 00	150 00	2,100 00	1,950 00	.....

EXPLANATION OF ITEM NUMBERS

599. Twelve positions abolished.
600. Two positions abolished.
603. Change to one year, at $1,501.
604, 605. Lock not yet in operation.
607–607b. Change to three — one year, at $1,000; one transferred from section 7 (item 643).
608. Change to five — seven months, at $100, for Oneida lake and Oneida and Seneca rivers. Old locks Nos. 47, 48, 49 and 50, Erie and Nos. 1, 2, 3 and 4, Oswego canals, which must be used until main line of new canal in Onondaga county is completed.
609. Change to 32 — seven months, at $50. Five months only were estimated for in 1916, as it was expected these locks would be abandoned, which is not possible.
610–613. Change to four — seven months, at $45.
614–621. Change to eight — seven months, at $40.
622. New positions requested, 180 days, at $2.50.
627–631. Change to six — seven months, at $70.
632. Transferred from section 7 (item 644).
633. Two positions abolished.
635. Position abolished.
636. Twelve positions abolished.
637. Two positions abolished.
638. Two positions abolished.
641, 642. Positions abolished.
643. One position abolished; one transferred to section 6, Item 607.
644. Two positions abolished; one transferred to section 6, Item 632.
645. Change to three—seven months, at $100. For Seneca and Clyde rivers, old locks, numbers 51 and 52, retained until new canal is completed.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — Continued

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures — *Concluded*						
646	Lock tenders, twelve, seasonal	$3,000 00	$3,000 00	$3,000 00	$4,200 00	$1,200 00	.....
647	Feeder tender, seven months, at $30, W. Hatfield	210 00	210 00	210 00	210 00	.....	.....
648	J. A. Brown	210 00	210 00	210 00	210 00	.....	.....
649	Feeder tender, seven months, at $25, J. E. Cartner	175 00	175 00	175 00	175 00	.....	.....
650	Bank watch, five, five months, at $40, seasonal	1,000 00	1,000 00	1,000 00	1,400 00	400 00	.....
	Ordinary — Maintenance and Repair Forces						
651	Scow captains, two, seven months, at $60	840 00	840 00	840 00	.....	.....	$840 00
652	Teamsters with teams, two, seven months, at $90	1,260 00	1,260 00	1,260 00	.....	.....	1,260 00
653	Carpenter, 200 days, at $3, seasonal	600 00	600 00	600 00	600 00	.....	.....
654	Laborers, twelve, 200 days, at $2	4,800 00	4,800 00	4,800 00	.....	.....	4,800 00
655	Cooks, two, seven months, at $18	252 00	252 00	252 00	.....	.....	252 00
656	Feeder tenders, two, seven months, at $20	.....	.....	.....	280 00	280 00	.....
657	Bridge watchman, six months, at $20	.....	.....	.....	120 00	120 00	.....
	Oswego Canal						
	Salaries, regular:						
658	Superintendent of repairs, M. A. Stranahan	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
659	Disbursing clerk, H. C. Webb	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures *New Locks Nos.* 1, 2, 3, 4, 6, 7, 8						
660	Lockmaster, T. H. Youmans	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
661	Assistant lockmaster, C. A. Greenfield	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
662	Assistant lockmaster, E. L. Parker	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
663	Assistant lockmaster, H. Carlin	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
664	Assistant lockmaster, W. J. Frank	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
665	Assistant lockmaster, J. R. Kelly	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
666	Assistant lockmaster, W. E. Cheney	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
667	Lock operator, P. A. Young	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
668	Lock operator, L. H. Post	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
669	Lock operator, R. C. Pritchard	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
670	Lock operator, Joel Baker	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
671	Lock operator, M. H. Quigley	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
672	Lock operator, P. Langan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
673	Lock operator, L. E. McEwen	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....

674	Lock operator, H. G. O'Dea	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
675	Lock operator, G. Bateman	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
676	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
677	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
678	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
679	Lock operator, new position	.....	.....	.....	1,000 00	1,000 00	.....
680	Lock operator, new position	.....	.....	.....	1,000 00	1,000 00	.....
681	Lock operator, new position	.....	.....	.....	1,000 00	1,000 00	.....
682	Lock operator, new position	.....	.....	.....	1,000 00	1,000 00	.....
683	Reservoir tender, O. Siver	600 00	600 00	600 00	600 00	.....	.....
684	Water watch, W. L. Woodbury	600 00	600 00	600 00	600 00	.....	.....
685	Gate tender, C. J. Campbell	360 00	360 00	360 00	360 00	.....	.....
	Wages, temporary:						
686	Lock helper, twenty-one, seven months, at $70, seasonal	8,400 00	8,400 00	8,400 00	10,290 00	1,890 00	.....
687	Buoy light tender, C. D. Lewis	700 00	700 00	700 00	700 00	.....	.....
688	Buoy light tender, seven months, at $100, W. J. Young	700 00	700 00	700 00	700 00	.....	.....
689	Buoy light tender, E. C. Vickery	700 00	700 00	700 00	700 00	.....	.....
690	Buoy light tender, F. R. Kendrick	700 00	700 00	700 00	700 00	.....	.....
691	Buoy light tender, C. H. Hulett	700 00	700 00	700 00	700 00	.....	.....
692	Bridge tenders, three, seven months, at $70, new position	.....	.....	.....	1,470 00	1,470 00	.....
693	Watchman, bridge, 200 days, at $2, new position	.....	.....	.....	400 00	400 00	.....
694	Winter night watchmen, three, new positions	.....	.....	.....	900 00	900 00	.....
	Ordinary — Maintenance and Repair Forces						
695	Scow captain, seven months, at $60	420 00	420 00	420 00	.....	.....	420 00
696	Carpenter, 200 days, at $3, seasonal	600 00	600 00	600 00	600 00	.....	.....
697	Teamster with team, seven months, at $90	630 00	630 00	630 00	.....	.....	630 00
698	Laborers, five, 200 days, at $2	2,000 00	2,000 00	2,000 00	.....	.....	2,000 00
699	Cook, seven months, at $18	126 00	126 00	126 00	.....	.....	126 00
	Cayuga and Seneca Canal						
	Salaries, regular:						
700	Superintendent of repairs, G. A. Dobson	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
701	Disbursing clerk, H. McParland	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

646. Change to twelve—seven months, at $50.
650. Change to five—seven months, at $40.
651. Two positions abolished.
652. Two positions abolished.
654. Twelve positions abolished.
655. Two positions abolished.
656. Two new positions requested for the Jordan and Port Byron feeders.
657. One new position requested for winter season.
667–678. Change to sixteen, to put canal on twenty-four hour basis, instead of sixteen hours as at present.
679–682. Four new positions requested.
689–691. Change to five—seven months, at $100. These additional buoy light tenders were inadvertently omitted from chapter 646, Laws of 1916, but were required and paid from Part III.
692, 693. For operation of Bascule bridge at Phoenix.
694. December first to May first, at $2 per day, including Sundays; 150 days, at $2.
695. Position abolished.
697–699. Abolished.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures						
	New Locks, Nos. 1, 2, 3 and 4 and 25, Erie						
702	Lockmaster, C. A. Gould	$1,501 00	$1,501 00	$1,501 00	$1,501 00	.....	.....
703	Assistant lockmaster, B. R. McNair	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
704	Assistant lockmaster, T. F. Flynn	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
705	Assistant lockmaster, new position	.....	.....	.....	1,201 00	$1,201 00	.....
706	Assistant lockmaster, new position	.....	.....	.....	1,201 00	1,201 00	.....
707	Lock operator, J. J. Compson	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
708	Lock operator, H. H. Heilbronn	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
709	Lock operator, H. Gressel	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
710	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
711	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
712	Lock operator, vacant	1,000 00	1,000 00	[illegible]	1,000 00	.....	.....
713	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
714	Lock operator, vacant	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
715	Lock operator, new position	.....	.....	.....	1,000 00	1,000 00	.....
716	Lock operator, new position	.....	.....	.....	1,000 00	1,000 00	.....
717	Dam tender, T. G. Jones	600 00	600 00	600 00	600 00	.....	.....
	Wages, temporary:						
718	Buoy light tender, seven months, at $100, vacant	700 00	700 00	700 00	700 00	.....	.....
719	Lock helpers, twelve, 200 days, at $2, seasonal	4,800 00	4,800 00	4,800 00	6,370 00	1,570 00	.....
	Old Locks, Numbers 9, 10 and 11						
720	Locktender, seven months, at $40, J. Ryan	280 00	280 00	280 00	280 00	.....	.....
721	Locktender, seven months, at $40, F. Arnold	280 00	280 00	280 00	280 00	.....	.....
722	Locktender, seven months, at $40, A. Holmes	280 00	280 00	280 00	280 00	.....	.....
723	Locktender, seven months, at $40, C. Rancier	280 00	280 00	280 00	280 00	.....	.....
724	Locktender, seven months, at $40, K. Brunner	280 00	280 00	280 00	280 00	.....	.....
725	Locktender, seven months, at $40, C. Walker	280 00	280 00	280 00	280 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
	Wages, temporary:						
726	Bank watch, seven months, at $40, M. Mansfield	280 00	280 00	280 00	280 00	.....	.....
727	Carpenter, 200 days, at $3, seasonal	600 00	600 00	600 00	600 00	.....	.....
728	Teamster, with team, seven months, at $90	630 00	630 00	630 00	.....	.....	$630 00
729	Laborers, three, 200 days, at $2	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
730	Bridge watch, two, six months, at $45	.....	.....	.....	540 00	540 00	.....

	Black River Canal						
	Salaries, regular:						
731	Superintendent of repairs, F. M. Woolley	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
732	Disbursing clerk, C. H. Dennis	600 00	600 00	600 00	900 00	300 00	.....
	Operation of Barge Canal Structures						
	Old Locks, Numbers 1 to 109						
733	Locktenders, four, seven months, at $50	1,400 00	1,400 00	1,400 00	.....		
734	Locktenders, four, seven months, at $45; change Items 733 and 714 to fifteen locktenders, seven months, at $45	1,260 00	1,260 00	1,260 00	.....		
		.....	.....	.....	4,725 00	.....	4,095 00
735	Locktenders, forty-six, seven months, at $40; change to twenty-four, seven months, at $40, 22 positions abolished	12,880 00	12,880 00	12,880 00	.....		
		.....	.....	.....	6,720 00		
736	Locktender, seven months, at $35, seasonal	245 00	245 00	245 00	245 00	.....	.....
737	Locktenders, fourteen, seven months, at $30, seasonal	2,940 00	2,940 00	2,940 00	2,940 00	.....	.....
738	Reservoir tender, M. Masner	720 00	720 00	720 00	720 00	.....	.....
739	Reservoir tender, A. J. Yeomans	360 00	360 00	360 00	360 00	.....	.....
740	Water watch, with horse, seven months, at $55, W. D. Hough	385 00	385 00	385 00	385 00	.....	.....
741	Water watch, with horse, seven months, at $55, S. D. Murphy	385 00	385 00	385 00	385 00	.....	.....
742	Water watch, seven months, at $40, M. H. Bibbins	280 00	280 00	280 00	280 00	.....	.....
743	Water watch, seven months, at $40, J. Fitch	280 00	280 00	280 00	280 00	.....	.....
744	Bank watch, five, seven months, at $40, seasonal	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
745	Bridge tender, seven months, at $50, J. Gilson	350 00	350 00	350 00	350 00	.....	.....
746	Bridge tender, seven months, at $50, W. Schillner	350 00	350 00	350 00	350 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
747	Janitress, E. Stoobs	42 00	42 00	42 00	42 00	.....	.....
748	Carpenter, 200 days, at $3.50, seasonal	700 00	700 00	700 00	700 00	.....	.....
749	Scow captains, two, seven months, at $60	840 00	840 00	840 00	.....	.....	840 00
750	Car enter, 200 days, at $2.75	550 00	550 00	550 00	.....	.....	550 00
751	Carpenters, four, 200 days, at $2.50	2,000 00	2,000 00	2,000 00	.....	.....	2,000 00
752	Teamsters, with teams, two, seven months, at $90	1,260 00	1,260 00	1,260 00	.....	.....	1,260 00
753	Teamster, with team, 200 days, at $3.50	700 00	700 00	700 00	.....	.....	700 00
754	Teamster, with horses, 200 days, at $1.50	300 00	300 00	300 00	.....	.....	300 00
755	Blacksmith, 200 days, at $2.50	500 00	500 00	500 00	.....	.....	500 00
756	Laborers, fourteen, 200 days, at $2	5,600 00	5,600 00	5,600 00	.....	.....	5,600 00
757	Cooks, two, seven months, at $18	252 00	252 00	252 00	.....	.....	252 00

EXPLANATION OF ITEM NUMBERS

703, 704. Change to four, at $1,201.
705, 706. Two new positions requested.
707–714. Change to ten, at $1,000.
715, 716. Two new positions requested.
719. Change to thirteen—seven months, at $70. One new position requested.
720–725. Change to six—seven months, at $40. Six lock tenders are now employed, two of whom are paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted. These men must be employed until new canal is completed.

728, 729. Four positions abolished.
730. Two new positions requested.
732. To be on yearly basis because of work required in connection with property returns, etc.
733–735. By reducing number of employees and increasing number of locks for employees to operate, with small increase in pay, a reduction of fifteen employees is made and a seasonal decrease in operating expense of $4,095.
749–757. Twenty-eight positions abolished.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916.	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Western Division — General Supervision						
	Salaries, regular:						
	Assistant superintendent of public works, J. Allmeroth	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
758	Division clerk, M. Claffey	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
759	Voucher and property clerk, J. W. Taylor	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
760	Assistant clerk, J. Keehn	1,300 00	1,300 00	1,300 00	1,300 00	.....	.....
761	Stenographer, C. C. Hahn	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
762	Chauffeur, H. L. Atchley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
763	Janitress, Rochester, S. Snell	300 00	300 00	300 00	300 00	.....	.....
764							
	General Field and Shop Force						
765	Inspector, division foreman, H. F. Hughes	2,200 00	2,200 00	2,200 00	2,200 00	.....	.....
766	Inspector, division foreman, B. S. Abrams	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
767	Foreman, general, W. Carberry	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
768	Foreman, general, 313 days at $4, J. B. Hardy	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
769	Foreman, general, 313 days at $4, T. M. Lynn	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
770	Harbormaster, Buffalo, J. B. Garman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
771	Supervisor of bridges, W. H. Swanker	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
772	Bridge repairman, 313 days at $3.50, F. Voremeng	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
773	Bridge repairman, 313 days at $3.50, E. Rust	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
774	Bridge repairman, new position	.....	.....	.....	1,095 50	$1,095 50	.....
775	Bridge repairman, new position	.....	.....	.....	1,095 50	1,095 50	.....
776	Bridge repairman, 313 days at $2.50, H. Thompson	782 50	782 50	782 50	939 00	156 50	.....
777	Bridge repairman, P. C. Downs	600 00	600 00	600 00	600 00	.....	.....
778	Blacksmith, 313 days at $3.50, H. Hasselberg	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
779	Blacksmith, 313 days at $2.50, P. Reinhardt	782 50	782 50	782 50	939 00	156 50	.....
780	Carpenter, 313 days at $4, G. H. Stalker	1,252 00	1,252 00	1,252 00	1,408 50	156 50	.....
781	Carpenter, 313 days at $4, vacant	1,252 00	1,252 00	1,252 00	1,408 50	156 50	.....
782	Carpenters, eight, 313 days at $3	7,512 00	7,512 00	7,512 00	4,382 00	.....	$3,130 00
783	Sanitary watchman, I. H. Nusbaum	900 00	900 00	900 00	900 00	.....	.....
784	Watchman, shop and yard, C. J. Allison	720 00	720 00	720 00	720 00	.....	.....
785	Watchman, shop and yard, E. T. Howe	720 00	720 00	720 00	720 00	.....	.....
786	Watchman, shop and yard, J. J. Slattery	720 00	720 00	720 00	720 00	.....	.....
787	Painter, 313 days at $4, H. D. McMillen	1,252 00	1,252 00	1,252 00	1,252 00	.....	.....
788	Laborers, two, 313 days at $2	1,252 00	1,252 00	1,252 00	.....	.....	1,252 00
789	Janitress, Buffalo, P. Turner	144 00	144 00	144 00	144 00	.....	.....

	Boat Crews Division						
	Tug "Queen City"						
	Wages, temporary:						
790	Captain, seven months at $127.50, S. Brigham	892 50	892 50	892 50	892 50	.....	.....
791	Fireman, seven months at $117.50, C. Brigham	822 50	822 50	822 50	822 50	.....	.....
792	Deckhand, seven months at $60, A. Hambruch	420 00	420 00	420 00	420 00	.....	.....
	Tug "Flower City"						
793	Captain, six months at $90, C. P. Bain	540 00	540 00	540 00	892 50	352 50	.....
794	Fireman, six months at $90, G. Rosie	540 00	540 00	540 00	822 50	282 50	.....
795	Deckhand, six months at $60, A. Milliman	360 00	360 00	360 00	420 00	60 00	.....
	Dredge "Empire State"						
796	Captain, seven months at $100, G. McCombs	700 00	700 00	700 00	892 50	192 50	.....
797	Cranesman, seven months at $75, T. Maloney	525 00	525 00	525 00	700 00	175 00	.....
798	Fireman, seven months at $60, J. Davis	420 00	420 00	420 00	420 00	.....	.....
799	Deckhand, seven months at $60, M. Perkins	420 00	420 00	420 00	420 00	.....	.....
800	Deckhand, seven months at $60, P. Worlinski	420 00	420 00	420 00	420 00	.....	.....
801	Scowman, seven months at $60, D. Gallivan	420 00	420 00	420 00	420 00	.....	.....
802	Scowman, seven months at $60, J. Carter	420 00	420 00	420 00	420 00	.....	.....
803	Watchman, seven months at $60, L. Leibenger	420 00	420 00	420 00	420 00	.....	.....
	Boat Crews Division						
	Dredges Nos. 1 and 2 and Tug "State of New York"						
804	Captain, six months at $90, J. Sullivan	540 00	540 00	540 00	892 50	352 50	.....
805	Fireman, six months at $90, J. Stellar	540 00	540 00	540 00	822 50	282 50	.....
806	Fireman, six months at $90, seasonal	540 00	540 00	540 00	822 50	282 50	.....
807	Fireman, six months at $90, seasonal	540 00	540 00	540 00	822 50	282 50	.....
808	Deckhands, four, six months at $60, seasonal	1,440 00	1,440 00	1,440 00	2,520 00	1,080 00	.....
809	Watchmen, two, six months at $60, seasonal	720 00	720 00	720 00	1,260 00	540 00	.....
810	Scowmen, two, six months at $60, seasonal	720 00	720 00	720 00	1,260 00	540 00	.....
	Pile Driver						
811	Engineer, 200 days at $3.50, new position	.....	.....	.....	700 00	700 00	.....
812	Fireman, seven months at $60, new position	.....	.....	.....	420 00	420 00	.....
813	Carpenter, 200 days at $4, new position	.....	.....	.....	800 00	800 00	.....

EXPLANATION OF ITEM NUMBERS

772, 773. Change to four, 313 days.
774, 775. Two new positions requested.
776. Change to 313 days at $3.
779. Change to 313 days at $3.
780, 781. Change to 313 days at $4.50.
782. Change to four—313 days at $3.50; four positions abolished.
788. Two positions abolished.
791. Change to engineer.
793. Change to seven months at $127.50 to meet requirements of Boatmen's Union scale of wages.
794. Change to engineer, seven months at $117.50 to meet requirements of Boatmen's Union scale of wages.
795. Change to seven months at $60.
796. Change to seven months at $127.50 to meet requirements of Boatmen's Union scale of wages.
797. Change to seven months at $100 to meet requirements of Boatmen's Union scale of wages.
804. Change to seven months at $127.50 to meet requirements of Boatmen's Union scale of wages.
805–807. Change to engineer.
808. Change to six—seven months at $60; two new positions requested.
809. Change to three—seven months at $60; one new position requested.
810. Change to three—seven months at $60; one new position requested.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Pile Driver — Concluded						
814	Headman, driver, 200 days at $3, new position	.....	.....	.....	$600 00	$600 00	.....
815	Laborers, three, 200 days at $2.50, new position	.....	.....	.....	1,500 00	1,500 00	.....
816	Watchman, seven months at $60, new position	.....	.....	.....	420 00	420 00	.....
	Miscellaneous						
817	Patrolmen, two, seven months at $95	$1,330 00	$1,330 00	$1,330 00	1,330 00	.....	.....
	Section 8 — Erie Canal						
	Salaries, regular:						
818	Superintendent of repairs, H. C. Watson	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
819	Disbursing clerk, E. J. Hedden	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	New Locks Nos. 26, 27, 28-A, (to be placed in operation in 1918) and New Locks Nos. 28-B, 29 and 30						
820	Lockmaster, J. I. Seward	1,501 00	1,561 00	1,561 00	1,501 00	.....	$60 00
821	Assistant lockmaster, R. D. Putnam	1,201 00	1,261 00	1,261 00	1,201 00	.....	60 00
822	Assistant lockmaster, C. Stenzel, Jr.	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
823	Assistant lockmaster, D. J. Wright	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
824	Assistant lockmasters, three, three months	901 00	901 00	901 00	2,400 00	1,499 00	.....
825	Lock operator, J. R. Hayes	1,000 00	1,048 00	1,048 00	1,000 00	.....	48 00
826	Lock operator, J. J. Carroll	1,000 00	1,048 00	1,048 00	1,000 00	.....	48 00
827	Lock operator, J. H. Wilcox	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
828	Lock operator, W. H. Fitzgerald	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
829	Lock operator, E. U. Myers	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
830	Lock operator, R. Lewis	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
831	Lock operators, six, three months (locks Nos. 26, 27, 28-A)	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
832	Watch, shop, L. Heck, Jr.	600 00	600 00	600 00	600 00	.....	.....
	Wages, temporary:						
833	Lock helper, 200 days at $2.10, M. S. Burley	420 00	420 00	420 00	490 00	70 00	.....
834	Lock helper, 200 days at $2.10, J. Wisbold	420 00	420 00	420 00	490 00	70 00	.....
835	Lock helper, 200 days at $2.10, O. A. Eggleston	420 00	420 00	420 00	490 00	70 00	.....
836	Lock helper, 200 days at $2, B. L. Storms	400 00	400 00	400 00	490 00	90 00	.....
837	Lock helper, 200 days at $2, W. Durkin	400 00	400 00	400 00	490 00	90 00	.....
838	Lock helper, 200 days at $2, H. D. Brannan	400 00	400 00	400 00	490 00	90 00	.....
839	Lock helper, 200 days at $2, E. Phelps	400 00	400 00	400 00	490 00	90 00	.....

840	Lock helper, 200 days at $2, C. H. Parker	400 00	400 00	400 00	490 00	90 00	.....
841	Lock helper, 200 days at $2, W. Norman	400 00	400 00	400 00	490 00	90 00	.....
842	Lock helpers, nine, 45 days at $2	810 00	810 00	810 00	1,890 00	1,080 00	.....
843	Buoy light tender, Clyde river, new position	.....	.....	.....	700 00	700 00	.....
844	Light tender, guard gate, seven months at $20	140 00	140 00	140 00	.....	.....	140 00
	Old Locks 53, 54, 55 and 56 (to be operated until main line of new canal is in commission)						
845	Lock tenders, twenty-four, seven months at $50	8,400 00	8,400 00	8,400 00	8,400 00	.....	.....
846	Bank watch, ten, seven months at $40	2,800 00	2,800 00	2,800 00	2,800 00	.....	.....
847	Watchman, nine, 275 days at $2	4,950 00	4,950 00	4,950 00	4,950 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
848	Blacksmith, 200 days at $5, seasonal	1,000 00	1,000 00	1,000 00	900 00	.....	100 00
849	Scow captain, 200 days at $2.50	500 00	500 00	500 00	.....	.....	500 00
850	Carpenter, 200 days at $3.50	700 00	700 00	700 00	.....	.....	700 00
851	Carpenters, two, 200 days at $3	1,200 00	1,200 00	1,200 00	.....	.....	1,200 00
852	Teamster with team, 200 days at $4	800 00	800 00	800 00	.....	.....	800 00
853	Laborers, seven, 200 days at $2	2,800 00	2,800 00	2,800 00	.....	.....	2,800 00
854	Cook, seven months at $15	105 00	105 00	105 00	.....	.....	105 00
	Section 9 — Erie Canal						
	Salaries, regular:						
855	Superintendent of repairs, P. W. Seiler	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
856	Disbursing clerk, G. M. Pond	600 00	600 00	600 00	900 00	300 00	.....
	Operation of Canal Structures						
	New Locks Nos. 32 and 33 and two new Genesee River Guard Locks:						
857	Lockmaster, three months at $1,501 per year	.....	.....	.....	375 25	375 25	.....
858	Assistant lockmasters, four, three months at $1,201 per year	.....	.....	.....	1,201 00	1,201 00	.....
859	Lock operators, four, three months at $1,000 per year	.....	.....	.....	1,000 00	1,000 00	.....
860	Lock operators, four, eight months at $1,000 per year	.....	.....	.....	2,666 00	2,666 00	.....

EXPLANATION OF ITEM NUMBERS

816. Items 790 to 795, inclusive, are new. When required, these men were employed and paid from Part II, chapter 646, Laws of 1916.

817. These employees were inadvertently omitted from chapter 646, Laws of 1916, but it was necessary to employ them and pay them from Part III. They are required in Orleans and Niagara counties to regulate flow of water.

824. New locks 26, 27, 28-A. Change to three—eight months at $1,201, to provide employees November 1, 1917, to get locks in shape for navigation season.

831. This was "Prize Lock" in 1916 and amount added to salary was included in budget. Provision is made for same in future at end of budget items.

833–835. Change to seven months at $70.

836–841. Change to seven months.

842. Change to three months at $70. Locks 26, 27 and 28-A.

843. New position requested.

844. Position abolished.

825. For power houses and new locks 26, 27 and 28-A, from July 1, 1917, to April 1, 1918, completed but not in operation; not provided for in "Personal Service" but required and paid from Part III, chapter 646, Laws of 1916. Must be continued until opening of navigation in 1918.

848. Change to carpenter, 200 days, at $4.50.

849–854. Thirteen positions abolished.

856. Change to one year, at $75 per month. Requested because of additions work on property returns, etc.

857. One new position requested.

858. Four new positions requested.

859, 860. Eight new positions requested.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Operation of Canal Structures — *Concluded*						
	Wages, temporary:						
861	Lock helpers, twelve, three months at $70	.....	.....	.....	$2,520 00	$2,520 00	.....
862	Buoy light tender, Genesee river, three months at $100	.....	.....	.....	300 00	300 00	.....
863	Patrolman, seven months at $95, H. G. Cook	$665 00	$665 00	$665 00	665 00	.....	.....
864	Bridge tenders, 25, 200 days at $2	10,000 00	10,000 00	10,000 00	10,000 00	.....	.....
865	Bridge tenders, 12, seven months at $50	4,200 00	4,200 00	4,200 00	4,200 00	.....	.....
866	Bank watch, 14, seven months at $40	3,920 00	3,920 00	3,920 00	3,920 00	.....	.....
867	Stop gate tenders, six, seven months at $50	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
868	Stop gate tenders, two, seven months at $40	560 00	560 00	560 00	280 00	.....	$280 00
	Five Old Locks, Nos. 62 to 66, to be Operated until New Canal is in Commission.						
869	Lock tenders, 30, seven months at $50	10,500 00	10,500 00	10,500 00	10,500 00	.....	.....
870	Watchmen, six, 365 days at $2	4,380 00	4,380 00	4,380 00	4,380 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
871	Carpenter, 313 days at $4	1,252 00	1,252 00	1,252 00	1,330 25	78 25	.....
872	Carpenters, three, 313 days at $3	2,817 00	2,817 00	2,817 00	.....	.....	2,817 00
873	Carpenters' helpers, two, 313 days at $2.50	1,565 00	1,565 00	1,565 00	.....	.....	1,565 00
874	Carpenters' helper, 313 days at $2.00	626 00	626 00	626 00	.....	.....	626 00
875	Scow captains, two, seven months at $75	1,050 00	1,050 00	1,050 00	.....	.....	1,050 00
876	Teamster with teams, two, 200 days at $4	1,600 00	1,600 00	1,600 00	.....	.....	1,600 00
877	Cooks, two, seven months at $30	420 00	420 00	420 00	.....	.....	420 00
878	Laborers, 12, 200 days at $2	4,800 00	4,800 00	4,800 00	.....	.....	4,800 00
	Section 10 — Erie Canal						
	Salaries, regular:						
879	Superintendent of repairs, Frank Wilson	1,782 00	1,782 00	1,782 00	1,782 00	.....	.....
880	Disbursing clerk, M. Noonan	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	New Locks Nos. 34 and 35						
881	Lockmaster, W. P. Gyatt	1,501 00	1,501 00	1,501 00	1,501 00	.....	.....
882	Assistant lockmaster, C. L. Nuernberger	1,201 00	1,201 00	1,201 00	1,201 00	.....	.....
883	Lock operator, J. G. Smith	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
884	Lock operator, A. J. Sullivan	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
885	Lock operator, A. H. Lilley	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....

886	Lock operator, L. J. Huston	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
887	Lock operator, G. J. Eddy	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
888	Lock operator, R. J. Nichols	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Wages, temporary:						
889	Lock helper, 200 days at $2, R. S. Turner	400 00	400 00	400 00	490 00	90 00	.....
890	Lock helper, 200 days at $2, J. Oates	400 00	400 00	400 00	490 00	90 00	.....
891	Lock helper, 200 days at $2, G. Schuell	400 00	400 00	400 00	490 00	90 00	.....
892	Lock helper, 200 days at $2, G. Martin	400 00	400 00	400 00	490 00	90 00	.....
893	Lock helper, 200 days at $2, F. Simpson	400 00	400 00	400 00	490 00	90 00	.....
894	Lock helper, 200 days at $2, G. Wale	400 00	400 00	400 00	490 00	90 00	.....
895	Lock helper, 200 days at $2, A. Lambert	400 00	400 00	400 00	490 00	90 00	.....
896	Lock helper, 200 days at $2, M. Owens	400 00	400 00	400 00	490 00	90 00	.....
897	Lock helper, 200 days at $2, L. Hawkes	400 00	400 00	400 00	490 00	90 00	.....
898	Bank watch, 20, seven months at $40, seasonal	5,600 00	5,600 00	5,600 00	5,600 00	.....	.....
899	Stop gate tenders, six, seven months at $50, seasonal	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
900	Stop gate tenders, four, seven months at $20, seasonal	560 00	560 00	560 00	560 00	.....	.....
901	Watchman, shop, 12 months at $45, T. Granville	540 00	540 00	540 00	540 00	.....	.....
902	Watchman, shop, 12 months at $45, J. Chambers	540 00	540 00	540 00	540 00	.....	.....
903	Watchman, shop, 12 months at $45, E. Barrett	540 00	540 00	540 00	540 00	.....	.....
904	Watchman, 7 months at $10; change to water watch, 12 months at $10, C. Park	70 00	70 00	70 00	120 00	50 00	.....
905	Watchman, 7 months at $10; change to water watch, 12 months at $1, F. Gilbert	70 00	70 00	70 00	120 00	50 00	.....
906	Lift bridge tenders, 35, 200 days at $2, seasonal	14,000 00	14,000 00	14,000 00	15,200 00	1,200 00	.....
907	Patrolman, seven months at $95, F. E. Braddock	665 00	665 00	665 00	665 00	.....	.....
908	Patrolman, seven months at $95, Fred Flagg	665 00	665 00	665 00	665 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
909	Carpenter, 313 days at $3.60	1,126 80	1,126 80	1,126 80	1,252 00	125 20	.....
910	Carpenter, 313 days at $3	939 00	939 00	939 00	.....	.....	939 00
911	Carpenters, three, 200 days at $3	1,800 00	1,800 00	1,800 00	.....	.....	1,800 00
912	Blacksmith, 313 days at $3.50	1,095 50	1,095 50	1,095 50	.....	.....	1,095 50
913	Blacksmith's helper, 313 days at $2.50	782 50	782 50	782 50	.....	.....	782 50
914	Laborers, two, 313 days at $2	1,252 00	1,252 00	1,252 00	.....	.....	1,252 00
915	Scow captains, two, seven months at $75	1,050 00	1,050 00	1,050 00	.....	.....	1,050 00
916	Teamster with team, 200 days at $5	1,000 00	1,000 00	1,000 00	.....	.....	1,000 00
917	Teamster with team, two, seven months at $100	1,400 00	1,400 00	1,400 00	.....	.....	1,400 00

EXPLANATION OF ITEM NUMBERS

861. Twelve new positions requested.
862. One new position requested.
864, 865. For Rochester lift bridges.
867. Change to guard gate tenders.
868. Change to guard gate tenders, seven months, at $20.
870. For new locks Nos. 32 and 33, completed but not in operation. Men now employed and paid from Part III, chapter 646, Laws of 1916.
871. Change to 313 days, at $4.25.
872–878. Twenty-four positions abolished.
889–897. Change to seven months, at $70.
899. Change to guard gate tenders, seven months, at $50.
900. Change to guard gate tenders, seven months, at $20.
905. Change to 38—three new positions requested to provide for men required on Adams Street bridge, Lockport.
907, 908. These men now employed and paid from Part III, chapter 646, Laws of 1916, having been inadvertently omitted from personal service appropriation.
909. Change to 313 days, at $4.
910–920. Twenty-nine positions abolished.

SUPERINTENDENT OF PUBLIC WORKS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ordinary — Maintenance and Repair Forces — *Concluded*						
918	Laborers, 12, 200 days at $2	$4,800 00	$4,800 00	$4,800 00	.....	.....	$4,800 00
919	Laborers, yard, two, 200 days at $2	800 00	800 00	800 00	.....	.....	800 00
920	Cooks, two, seven months at $30	420 00	420 00	420 00	.....	.....	420 00
	Section 11 — Erie Canal						
	Salaries, temporary:						
921	Superintendent of repairs, R. Humphrey	2,282 00	2,282 00	2,282 00	$2,282 00	.....	.....
922	Disbursing clerk, J. A. Stauch	900 00	900 00	900 00	900 00	.....	.....
	Operation of Canal Structures						
	Old Locks No. 72 and River Lock, Tonawanda						
	Wages, temporary:						
923	Locktenders, 11, seven months at $50, seasonal	3,850 00	3,850 00	3,850 00	3,850 00	.....	.....
924	Line carriers, three, 200 days at $2, seasonal	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
925	Sanitary watchman, J. Ryan	900 00	900 00	900 00	900 00	.....	.....
926	Patrolman, seven months at $75, J. G. Sorgel	525 00	525 00	525 00	665 00	140 00	.....
927	Traffic regulator, 313 days at $2, F. Rosco	626 00	626 00	626 00	626 00	.....	.....
928	Traffic regulator, 313 days at $2, H. E. Cole	626 00	626 00	626 00	626 00	.....	.....
929	Traffic regulator, 313 days at $2, Genesee and Jersey street bridges, E. M. Freakley	626 00	626 00	626 00	626 00	.....	.....
930	Traffic and water regulator, Tonawanda, seven months at $50, W. A. C. French	350 00	350 00	350 00	350 00	.....	.....
931	Bank watch, five, seven months at $40, seasonal	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
932	Bridge tenders, five, seven months at $50, seasonal	1,750 00	1,750 00	1,750 00	1,750 00	.....	.....
	Ordinary — Maintenance and Repair Forces						
933	Carpenter, 313 days at $4, J. H. Halburd	1,252 00	1,252 00	1,252 00	1,408 50	156 50	.....
934	Carpenter, 313 days at $3, F. H. Guenthur	939 00	939 00	939 00	1,252 00	313 00	.....
935	Carpenter, 313 days at $3, H. Craft	939 00	939 00	939 00	1,252 00	313 00	.....
936	Carpenter, 313 days at $3, F. Hickler	939 00	939 00	939 00	1,252 00	313 00	.....
937	Carpenter, 200 days at $3, F. Maldiner	600 00	600 00	600 00	800 00	200 00	.....
938	Blacksmith, 313 days at $3.50, E. Nolan	1,095 50	1,095 50	1,095 50	1,095 50	.....	.....
939	Blacksmith's helper, 313 days at $2.50, W. Miller	782 50	782 50	782 50	782 50	.....	.....
940	Watchman, shop and yard, 12 months at $50, B. Lane	600 00	600 00	600 00	600 00	.....	.....
941	Watchman, shop and yard, 12 months at $50, J. Zenger	600 00	600 00	600 00	600 00	.....	1,000 00
942	Teamster with team, 313 days at $5	1,565 00	1,565 00	1,565 00	.....	.....	.....

943	Teamsters with teams, three, 200 days at $4	2,400 00	2,400 00	2,400 00	.....	.....	2,400 00
944	Scow captains, two, seven months at $75	1,050 00	1,050 00	1,050 00	.....	.....	1,050 00
945	Cook, seven months at $15	105 00	105 00	105 00	.....	.....	105 00
946	Laborers, 12, 200 days at $2	4,800 00	4,800 00	4,800 00	.....	.....	4,800 00
	Miscellaneous						
	For the barge canal lock force winning the "Prize Lock" competition, according to the decision of the Superintendent of Public Works, to be paid, in addition to the compensation herein otherwise provided, in equal monthly installments, as follows:						
947	Lockmaster, one, 12 months at $5	.....	.....	.....	60 00	60 00	.....
948	Assistant lockmaster, one, 12 months at $5	.....	.....	.....	60 00	60 00	.....
949	Lock operators, three, 12 months at $4 each	.....	.....	.....	144 00	144 00	.....
950	Lock helpers, three, seven months at $3	.....	.....	.....	63 00	63 00	.....
	Totals	$936,157 50	$897,258 50	$896,138 30	$900,975 50	$181,093 20	$176,256 00

EXPLANATION OF ITEM NUMBERS

924. Change to six, — three new positions requested — three at Pendleton and three at New Home bridge. Latter were inadvertently omitted from personal service, chapter 646, Laws of 1916, but were employed and paid from Part III.

926. Change to seven months, at $95.

933. Change to 313 days, at $4.50.

934. Change to 313 days, at $4.

937. Change to 200 days, at $4.

942–946. Nineteen positions abolished.

950. Included in 1916 budget, on section 8, Erie canal, page 322, chapter 646 Laws of 1916.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
2	Fuel, light, power and water	.....	$23,191 36	$20,000 00	$33,700 00	$13,700 00	.....
	Coal for floating plant and heating lock houses and section offices	.....	$12,161 21	$20,000 00	$18,000 00	.....	.....
	Gasoline for eleven new type locks	.....	5,272 27	.....	7,200 00	.....	.....
	Light and power for movable dams, lighthouses, locks, State shops, canal offices and bridges	.....	5,757 88	.....	8,500 00	.....	.....
3	Printing	.....	$411 84	$500 00	$1,000 00	$500 00	.....

SUPERINTENDENT OF PUBLIC WORKS — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
3a	Advertising; publishing abstracts of expenditures as required by law, and canal notices	.....	$2,083 63	$2,000 00	$3,200 00	$300 00	.....
4	Equipment	.....	$37,179 78	$12,000 00	$24,450 00	$12,450 00	.....
	Office	.....	$3,164 84	.....	$3,000 00	.....	.....
	Motorless vehicles	.....	.....	.....	250 00	.....	.....
	Motor vehicles, equipment and supplies—seven	.....	7,383 35	.....	8,000 00	.....	.....
	Wearing apparel; rubber boots, badges, insignia and buttons	.....	1,494 92	.....	1,600 00	.....	.....
	Books	.....	10 50	.....	50 00	.....	.....
	General plant, now subdivided	.....	19,226 22	.....	.....	.....	.....
	Wheelbarrows, derricks and appurtenances	.....	3,959 17	.....	4,800 00	.....	.....
	Small tools and mechanical devices	.....	.....	.....	6,000 00	.....	.....
	Fire extinguishers, purchase of	.....	55 80	.....	250 00	.....	.....
	National and State flags and staffs	.....	1,884 98	.....	500 00	.....	.....
5	Supplies	.....	$25,485 66	$47,000 00	$61,830 00	$14,830 00	.....
	Office	.....	$5,105 27	.....	$5,000 00	.....	.....
	Medical and surgical, first aid cabinets	.....	149 00	.....	150 00	.....	.....
	General plant, now subdivided	.....	7,337 98	.....	.....	.....	.....
	Oil, grease, gear compounds and waste for locks, lift bridges and guard gates	.....	.....	.....	6,180 00	.....	.....
	Oil, grease and waste for dredges, tugs and miscellaneous floating plant and for machine shops, and for miscellaneous furnishings and supplies for inspection boat	.....	.....	.....	6,000 00	.....	.....
	Miscellaneous supplies unclassified	.....	2,594 77	.....	3,500 00	.....	.....
	Renewals, replacements and supplies for new type locks, lift bridges and guard gates	.....	9,414 39	.....	24,000 00	.....	.....
	Renewals, replacements and miscellaneous hardware supplies for repair shops, tugs, dredges and floating plant	.....	.....	.....	15,000 00	.....	.....
	Dynamite and explosives for use in State canals	.....	137 47	.....	500 00	.....	.....
	Motorless vehicles	.....	362 89	.....	600 00	.....	.....
	Life saving devices	.....	383 80	.....	300 00	.....	.....
6	Materials	.....	$74,482 44	$38,000 00	$104,000 00	$66,000 00	.....

7	Rope for present sign locks and floating plant	.....	10,105 04	.....			
	Rubber and plant for replacements and renewals	.....	15,709 21	.....	18,000 00	.....	.....
	Eastern division	.....	19,773 77	.....	22,000 00	.....	.....
	Middle division	.....	24,163 11	.....	27,000 00	.....	.....
	Western division	.....	1,305 02	.....	7,000 00	.....	.....
	Cement, steel, iron and tile pipe and miscellaneous materials	.....		.....			
	Postage and box rent	.....	$9,290 47	$7,000 00	$14,530 00	$7,530 00	.....
	Telegraph	.....	$1,153 74	.....	$1,400 00	.....	.....
	Telephone	.....	222 62	.....	300 00	.....	.....
	Express	.....	7,582 68	.....	12,500 00	.....	.....
8	Traveling expenses	.....	331 43	.....	330 00	.....	.....
		.....	$34,408 28	$15,000 00	$34,400 00	$16,900 00	.....
	For superintendent of public works, payable quarterly in full for all such expenses	.....	$2,500 00	$2,500 00	$2,500 00	.....	.....
	For deputy superintendent, payable quarterly in full for all such expenses	.....	1,000 00	.....	1,000 00	.....	.....
	For other officials and employees of main office	.....	4,794 06	.....	4,700 00	.....	.....
	For inspections of steam and motor vessels	.....	1,300 00	.....	1,300 00	.....	.....
	For claims agent and special examiner and appraiser	.....	1,132 88	.....	1,200 00	.....	.....
	For deputy claims agents in matters other than those connected with the so-called barge canal and terminal improvements	.....	703 14	.....	700 00	.....	.....
	For three assistant superintendents, their inspectors and foremen	.....	14,278 22	.....	14,300 00	.....	.....
	For the seventeen section superintendents, their clerks and foremen	.....	8,699 98	.....	8,700 00	.....	.....
9	Fixed charges and contributions	.....	.....	$1,000 00	.....	.....	.....
	Payment of small claims	.....	$235 00	.....	$1,000 00	.....	.....
10	Rent:						
	Storage	.....	$175 00	$300 00	$500 00	$200 00	.....
	Division superintendents' offices	.....	600 00	600 00	600 00	.....	.....
	Canal office at Buffalo	.....	250 00	500 00	250 00	.....	$250 00
	Section superintendents' offices	.....	384 00	450 00	400 00	.....	50 00
11	General plant	.....	$255 00	.....	.....	.....	$255 00
	Legislative	.....	$50 00	.....	$50 00	$50 00	.....
	Newspaper clippings	.....	360 00	.....	360 00	360 00	.....
	Departmental notaries	.....	25 00	.....	25 00	25 00	.....
	Premiums on official bonds	.....	791 20	$850 00	850 00	.....	.....
	Insurance on department plant	.....	880 71	.....	900 00	900 00	.....
	Totals	.....	$211,184 37	$148,855 00	$282,045 00	$133,745 00	$555 00

SUPERINTENDENT OF PUBLIC WORKS — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Eastern Division — Repairs and Maintenance						
1	Of twenty-nine new locks: For work done in outside shops, $2,000; for steel workers, machinists, blacksmiths, common labor and and teaming, $3,000	.....	.....	.....	.....	$5,000 00	.....
2	Of thirty-one locks of present type: For work done in outside shops, $400; for carpenters, machinists, blacksmiths, common labor and teaming, $4,000	.....	.....	.....	.....	4,400 00	.....
3	Of ten guard gates: For work done in outside shops, $200; for common labor and teaming, $50	.....	.....	.....	.....	250 00	.....
4	Of new lift bridges: For work done in outside shops, $50; for steel workers, blacksmiths, machinists, carpenters, common labor and teaming, $200	.....	.....	.....	.....	250 00	.....
5	Of old type lift bridges, two: For work done in outside shops, $200; for steel workers, machinists, blacksmiths, carpenters, common labor and teaming, $1,400	.....	.....	.....	.....	1,600 00	.....
6	Of movable dams, eight: For work done in outside shops, $6,500; for steel workers, carpenters, common labor and teaming, $1,500	.....	.....	.....	.....	8,000 00	.....
7	Of fixed dams, ten: For carpenters, concrete workers, common labor and teaming	.....	.....	.....	.....	2,400 00	.....
8	Of taintor gates and needle dams, four: For work done in outside shops, $400; for steel workers, machinists, carpenters, blacksmiths, common labor and teaming, $300	.....	.....	.....	.....	700 00	.....
9	Of light houses, three towers: For work done in outside shops, $250; for steel workers, common labor and teaming, $50	.....	.....	.....	.....	300 00	.....
10	Of fixed bridges, new type: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	6,800 00	.....
11	Of fixed bridges, old type: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	7,720 00	.....
12	Of banks and docks: For carpenters, common labor and teaming	.....	.....	.....	.....	16,600 00	.....
13	Of walls and prisms: Carpenters, common labor and teaming	.....	.....	.....	.....	10,400 00	.....
14	Of culverts, waste weirs and spillways: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	1,950 00	.....
15	Of reservoirs and feeders: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	6,000 00	.....
16	Of highways, walks, fences and miscellaneous structures: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	[illegible]	.....
17	Wood pavement: For common labor	.....	.....	.....	.....	[illegible]	.....

20	Painting structures: For painters and common labor	.....	.....	.....	.....	6,000 00	.....
21	Of floating plant: For work done in outside shops, $2,000; for machinists, blacksmiths, carpenters and common labor, $6,000	.....	.....	.....	.....	8,000 00	.....
22	Of shop buildings and mechanical appliances: For work done in outside shops, $200; for machinists, blacksmiths, carpenters and common labor, $800	.....	.....	.....	.....	1,000 00	.....
23	Ice breaking in canal and removing ice from structures: For common labor	.....	.....	.....	.....	500 00	.....
24	Removing sunken boats from canal: For common labor	.....	.....	.....	.....	300 00	.....
25	Dredging: By contract	.....	.....	.....	.....	6,800 00	.....
26	Removing and installing aids to navigation	.....	.....	.....	.....	4,344 00	.....
27	Miscellaneous freight, cartage and express	.....	.....	.....	.....	1,500 00	.....
28	Painting and erection of signs: For painters and common labor	.....	.....	.....	.....	200 00	.....
	Middle Division — Repairs and Maintenance						
29	Of new locks, nineteen: For work done in outside shops, $1,000; for steel workers, machinists, blacksmiths, common labor and teaming, $2,000	.....	.....	.....	.....	3,000 00	.....
30	Of locks of present type, twelve, Erie; one hundred nine, Black river: for work done in outside shops, $600; for carpenters, machinists, common labor and teaming, $4,800	.....	.....	.....	.....	5,400 00	.....
31	Of guard gates, nine: For work done in outside shops, $200; for common labor and teaming, $30	.....	.....	.....	.....	230 00	.....
32	Of new lift bridges, two: For steel workers, machinists, blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	500 00	.....
33	Of old type lift bridges, twenty-two: For work done in outside shops, $800; for steel workers, machinists, carpenters, common labor and teaming, $9,500	.....	.....	.....	.....	10,300 00	.....
34	Of movable dams: For work done in outside shops, $700; for steel workers, carpenters, common labor and teaming, $300	.....	.....	.....	.....	1,000 00	.....
35	Of fixed dams, eleven: For carpenters, concrete workers, common labor and teaming	.....	.....	.....	.....	3,000 00	.....
36	Of taintor gates and needle dams, seven: For work done in outside shops, $800; for steel workers, machinists, carpenters, blacksmiths, common labor and teaming, $500	.....	.....	.....	.....	1,300 00	.....
37	Of light houses, eleven towers: For work done in outside shops, $900; for steel workers, common labor and teaming, $200	.....	.....	.....	.....	1,100 00	.....
38	Of fixed bridges, new type: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	7,100 00	.....
39	Of fixed bridges, old type: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	8,850 00	.....
40	Of banks and docks: For carpenters, common labor and teaming	.....	.....	.....	.....	18,850 00	.....
41	Of walls and prisms: For carpenters, common labor and teaming	.....	.....	.....	.....	9,500 00	.....
42	Of culverts, waste weirs and spillways: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	4,450 00	.....
43	Of reservoirs and feeders: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	7,025 00	.....
44	Of highways, walks, fences and miscellaneous structures: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	3,500 00	.....
45	Weed cutting: For common labor	.....	.....	.....	.....	4,600 00	.....

SUPERINTENDENT OF PUBLIC WORKS — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Middle Division — Repairs and Maintenance — Concluded						
46	Unloading and piling lumber: For common labor	.....	.....	.....	.....	$500 00	.....
47	Removing ice and snow from bridges: For common labor	.....	.....	.....	.....	600 00	.....
48	Painting streuctures: For painters and common labor	.....	.....	.....	.....	3,000 00	.....
49	Of floating plant: For work done in outside shops, $2,500; for machinists, blacksmiths, carpenters and common labor, $7,500	.....	.....	.....	.....	10,000 00	.....
50	Of shop buildings and mechanical appliances: For work done in outside shops, $500; for machinists, blacksmiths, carpenters and common labor, $1,300	.....	.....	.....	.....	1,800 00	.....
51	Ice breaking in canal and removing ice from structures: For common labor	.....	.....	.....	.....	500 00	.....
52	Removing sunken boats from canal: For common labor	.....	.....	.....	.....	300 00	.....
53	Dredging: By contract	.....	.....	.....	.....	1,500 00	.....
54	Removing and installing aids to navigation	.....	.....	.....	.....	3,476 00	.....
55	Miscellaneous freight, cartage and express	.....	.....	.....	.....	900 00	.....
56	Painting and erection of signs	.....	.....	.....	.....	200 00	.....
	Western Division, Repairs and Maintenance						
57	Of new locks, 12: For work done in outside shops, $500; for steel workers, machinists, common labor and teaming, $1,500	.....	.....	.....	.....	2,000 00	.....
58	Of locks of present type, eleven: For work done in outside shops, $200; for carpenters, machinists, blacksmiths, common labor and teaming, $2,000	.....	.....	.....	.....	2,200 00	.....
59	Of guard gates, twenty-two: For work done in outside shops, $500; for common labor and teaming, $60	.....	.....	.....	.....	560 00	.....
60	Of new lift bridges, seventeen: For work done in outside shops, $200; for steel workers, machinists, blacksmiths, carpenters, common labor and teaming, $4,050	.....	.....	.....	.....	4,250 00	.....
61	Of old type lift bridges, nineteen: For work done in outside shops, $1,500; for steel workers, machinists, blacksmiths, carpenters, common labor and teaming, $7,600	.....	.....	.....	.....	9,100 00	.....
62	Of fixed dams, three: For carpenters, concrete workers, common labor and teaming	.....	.....	.....	.....	600 00	.....
63	Of Taintor gates and needle dams, two: For work done in outside shops, $300; for steel workers, machinists, carpenters, blacksmiths, common labor and teaming, $200	.....	.....	.....	.....	500 00	.....
64	Of fixed bridges, new type: For blacksmiths, carpenters, common labor and teaming	.....	.....	.....	.....	14,200 00	.....
65	Of fixed bridges, old type: For blacksmiths, carpenters, common						

	labor and teaming					3,930 00	
66	Of banks and docks: For carpenters, common labor and teaming					22,200 00	
67	Of walls and prisms: For carpenters, common labor and teaming					10,000 00	
68	Of culverts, waste weirs and spillways: For blacksmiths, carpenters, common labor and teaming					5,400 00	
69	Of reservoirs and feeders: For blacksmiths, carpenters, common labor and teaming					1,000 00	
70	Of highways, walks, fences and miscellaneous structures: For blacksmiths, carpenters, common labor and teaming					3,850 00	
71	Weed cutting: For common labor					8,000 00	
72	Unloading and piling lumber: For common labor					1,000 00	
73	Removing ice and snow from bridges: For common labor					1,000 00	
74	Painting structures: For painters and common labor					6,000 00	
75	Of floating plant: For work done in outside shops, $1,000; for machinists, blacksmiths, carpenters and common labor, $2,000					3,000 00	
76	Of shop buildings and mechanical appliances: For work done in outside shops, $500; for machinists, blacksmiths, carpenters and common labor, $1,500					2,000 00	
77	Ice breaking in canal and removing ice from structures: For common labor					500 00	
78	Removing sunken boats from canal					300 00	
79	Removing and installing aids to navigation					690 00	
80	Miscellaneous freight, cartage and express					1,000 00	
81	Painting and erection of signs: For painters and common labor					200 00	
	Total repairs					$321,650 00	
	PERMANENT BETTERMENTS						
1	Removal of bridges over abandoned canal and the construction in place thereof crossings on solid embankments with necessary provision for drainage	$37,100 00					
2	High and White St. bridge, Cohoes: By contract						$8,000 00
	Abandoned Erie Canal Bridges, Eastern Division						
3	For carpenters, common labor and teams						16,000 00
4	For tile pipe, timber, nails and miscellaneous materials						2,600 00
	Abandoned Champlain Canal Bridges, Eastern Division						
5	For carpenters, common labor and teams						13,500 00
6	For tile pipe, timber, nails and miscellaneous materials						1,500 00
	Abandoned Erie Canal Bridges, Middle Division						
7	For carpenters, common labor and teams						4,300 00
8	For tile pipe, timber, nails and miscellaneous materials						500 00
9	For purchase or exchange of motor vehicles	3,100 00					6,000 00
10	Construction or cleaning out of drainage ditches	10,000 00					
11	For foremen and common labor						9,000 00
12	For tile pipe, cement and miscellaneous materials						1,000 00
13	Construction of store and lock houses: By contract	5,000 00					14,000 00

SUPERINTENDENT OF PUBLIC WORKS — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	DESCRIPTION	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Abandoned Erie Canal Bridges, Middle Division — Concluded						
14	Electric pumps at new type locks: By contract	.....	.....	.....	.....	.....	7,200 00
15	Extension of telephone service to new canal structures (line construction): By contract	.....	.....	.....	.....	.....	4,500 00
16	Purchase or construction of new floating plant	.....	.....	.....	.....	.....	30,000 00
17	Destroying ice gorges, Hudson river	3,000 00	.....	.....	.....	.....	10,000 00
	Totals	$58,200 00	.....	.....	.....	.....	$127,500 00

COMPARATIVE STATEMENT

Of appropriations made by the Legislature of 1916 with amounts asked of the Legislature of 1917, relating only to strictly departmental requests.

		1916	1917	
Tug hire		$45,000 00		
Part 1	$859,044 30			
Part 3	37,280 00			As compared with 1916 total ..... $749,190 25 Add to cover extensions of service ..... 125,785 25 Add for new positions to cover new work 26,000 00
Personal service	$896,324 30	896,324 30	$900,975 50	Total $900,975 50
Maintenance and operation		148,855 00	282,045 00	(Covering extended service.)
	$190,400 00			
Less	37,280 00			
	$153,120 00			
(Balance in ordinary repair fund used in present fiscal year)	*61,269 34			

(Balance in extraordinary repair fund used in present fiscal year)	*40,471 62		
Repairs	$254,860 96	254,860 96	321,650 00
Permanent betterments		55,200 00	127,500 00
		$1,400,240 26	$1,632,170 50

*These balances do not figure in the total 1916 appropriation. The actual total appropriated by the legislature last year was $1,298,499.30 making the increas in the requests over the 1916 appropriation act $333,671.20.

DEBT SERVICE

Estimate of the amount of funds which will be provided under the rates established by law for sinking fund contributions, and for the redemption and interest of Saratoga State Reservation bonds.

Classification or Purpose	Mill tax rate 1917–1918	Appropriation, 1916–1917	Requested for 1917–1918	Comparison	
				Increase	Decrease
Canal Debt Sinking Funds:					
Fund No. 4, Erie, Champlain and Oswego canals, $40,000,000	.20	$2,414,084 18	$2,358,125 76	.....	$55,958 42
Fund No. 5, Cayuga and Seneca canals, $3,000,000	.015	181,056 31	176,859 43	.....	4,196 88
Fund No. 6, Barge canal terminals, $5,000,000	.030	362,112 63	353,718 86	.....	8,393 77
Fund No. 7, Erie, Champlain and Oswego canals, $30,000,000	.150	1,810,563 13	1,768,594 32	.....	41,968 81
Fund No. 8, Cayuga and Seneca canals, $4,000,000	.020	241,408 42	235,812 58	.....	5,595 84
Fund No. 9, Barge canal terminals, $5,000,000	.030	362,112 63	353,718 86	.....	8,393 77
Fund No. 10, Erie, Champlain and Oswego canals, $8,000,000	.04	482,816 84	471,625 15	.....	11,191 69
Fund No. 11, Erie, Champlain and Oswego canals, $17,000,000	.085	1,025,985 77	1,002,203 45	.....	23,782 32
Fund No. 12, Barge canal terminals, $3,000,000	.018	217,267 57	212,231 32	.....	5,036 25
Fund No. 13, Erie, Champlain and Oswego canals (estimated issue of $10,000,000 4 per cent. bonds	.050	.....	589,531 44	589,531 44	.....
Total Canal Debt Sinking Funds	.638	$7,097,407 48	$7,522,421 17	*$425,013 69	.....
Highway Debt Sinking Funds:					
Fund No. 1, $1,000,000	.0055	866,387 32	864,848 46	.....	$1,538 86
Fund No. 2, $33,000,000	.1636	1,215,036 24	1,928,445 38	$713,409 14	.....
Fund No. 3, $16,000,000	.08821	680,000 00	1,040,000 00	360,000 00	.....
Fund No. 4, $5,000,000	.025	301,760 52	294,765 72	.....	6,994 80
Fund No. 5, $10,000,000	.050	603,521 04	589,531 44	.....	13,989 60
Fund No. 6, $5,000,000	.025	301,760 52	294,765 72	.....	6,994 80
Fund No. 7 (estimated issue of $10,000,000, 4 per cent. bonds)	.050	.....	589,531 44	589,531 44	.....
Total Highway Debt Sinking Funds	.40731	$3,168,465 64	$4,801,888 16	*$1,633,422 52	.....
Palisades Interstate Park Debt Sinking Fund, $2,500,000	.0125	$150,880 26	$147,382 86	.....	$3,497 40
Saratoga Springs State Reservation bonds, payable March 1, 1917 and 1918, serial, $904,000	.....	95,000 00	95,000 00	.....	.....
Interest	.....	36,556 00	32,360 00	.....	4,196 00
State Park Land Debt Sinking Fund, estimated issue of $5,000,000 4 per cent. bonds	.....	.....	244,327 50	244,327 50	.....
Total estimated debt service	.....	$10,548,309 38	$12,843,279 69	*$2,295,070 31	.....

* Net.

PART II

PENAL

Prison Department.
Commission of Prisons.
Probation Commission.
Board of Parole.
Prisons and Hospitals for Criminal Insane.

CURATIVE

State Hospital Commission.
Hospitals.

CHARITABLE

State Board of Charities.
State and Alien Poor.
Charities Building Improvement Commission.
Fiscal Supervisor.
Institutions.

PENAL

PRISON DEPARTMENT

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
	Salaries, regular:						
1	Superintendent, James M. Carter	$8,000 00	$8,000 00	$8,000 00	$8,000 00	.....	.....
2	Clerk to the superintendent, George W. Franklin	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
3	Transfer clerk, John Farnsworth	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
4	Record clerk, Henry L. Bonesteel	1,800 00	1,800 00	1,800 00	2,100 00	$300 00	.....
5	Chief stenographer, Bessie O. Wright	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
6	Confidential stenographer, Mae M. Becker	900 00	900 00	900 00	900 00	.....	.....
7	Telephone operator, Florence V. Hoogkamp	.....	.....	660 00	660 00	.....	.....
8	Junior clerk	.....	.....	.....	600 00	600 00	.....
	Bureau of Audit and Estimate (Heretofore Bureau of Audit.)						
	Salaries, regular:						
9	Chief of bureau, John R. Robinson	3,000 00	3,000 00	3,000 00	3,600 00	600 00	.....

EXPLANATION OF ITEM NUMBERS

2. For position classed as superintendent's clerk.

3. For position heretofore classed as confidential clerk.

4. For position heretofore classed as messenger. The employee in this position, improperly classed as messenger, as he is performing important clerical duties. He keeps the card records of all inmates of the State prisons and is required to have knowledge of the prison parole commutation and compensation laws to be able to determine the date of expiration of sentence as affected by such laws. He is a valuable general office man and is required to take up the duties of other employees in case of their illness or absence. He should have at least the increase requested. Appointed August 1, 1906, salary $1,000. Increased October 1, 1910 to $1,500; October 1, 1912 to $1,800.

5. For position heretofore classed as stenographer ($1,200) under the bureau of audit.

7. Previous to present year employed by Telephone Co., and salary included in their bills.

8. There is no junior clerk and no one available for use as messenger in the department office. This addition to the office force is deemed necessary.

9. For position heretofore classed as estimate clerk and auditor. The employee in this position is required to establish and supervise a form of estimate, in conformity with the appropriations, to govern expenditures for the maintenance and operation of the eight institutions under the department, classifying items, making necessary rules and seeing that the law and requirements are complied with; revises and audits the monthly and several supplemental estimates by disallowing items and reducing prices or quantities of other items as required by law; keeps record of all items purchased for each institution; purchases all supplies, and keeps record of all appropriations and

PRISON DEPARTMENT — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — General — Concluded						
10	Stenographer and bookkeeper, Lillian E. Boice	$1,000 00	$1,000 00	$1,000 00	$1,100 00	$100 00	.....
11	Stenographer, Edwina Wiechmann	900 00	900 00	960 00	9,600 00	.....	.....
	Special Fund Bureau:						
	Salaries, regular:						
12	Chief of bureau, C. K. Baker	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
13	Stenographer, Maud Ely	900 00	900 00	900 00	900 00	.....	.....
	Parole Bureau:						
	Salaries, regular:						
14	Record clerk, G. W. Jones	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
15	Stenographer, Helen K. Barlow	720 00	840 00	900 00	1,000 00	100 00	.....
	Bureau of Identification — General:						
	Salaries, regular:						
16	Chief of bureau, Clara L. Parsons	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
17	Stenographer, Honora A. Kearney	600 00	720 00	840 00	900 00	60 00	.....
	(*a*) *Bertillon System:*						
	Salaries, regular:						
18	Indexer, Mary H. Morton	900 00	900 00	900 00	900 00	.....	.....
19	Junior clerk Mary M. Fitzgerald	480 00	600 00	600 00	720 00	120 00	.....
20	Junior clerk, Alma P. Bold	480 00	600 00	600 00	720 00	120 00	.....
	(*b*) *Finger Print System:*						
	Salaries, regular:						
21	Indexer, Thursa M. Kurth	1,020 00	1,020 00	1,020 00	1,020 00	.....	.....
22	Indexer, Charlotte Pangburn	900 00	900 00	900 00	900 00	.....	.....
	Totals	$34,700 00	$35,180 00	$37,280 00	$39,480 00	$2,200 00	.....

EXPLANATION OF ITEM NUMBERS

expenditures for the department, audits the bills for purchases and vouchers for expenses, and prepares a schedule of same for submission to the State Comptroller for payment; prepares the "Budget" requests for appropriations to be submitted to the Legislature; has general supervision of checking of institutional vouchers for expenditures against the approved estimates; has supervision of the preparation and execution of contracts for coal, grocery supplies, etc., for the institutions; conducts important correspondence and attends to other important matters that come up from time to time. He entered the State service as guard at the New York State Reformatory at Elmira, August 4, 1894, after competitive examinations; was promoted successively to the positions of clerk and bookkeeper; in 1900 was promoted to position of chief clerk in which position he was frequently in charge of the institution; October 1, 1911, was transferred to present position in the department, the salary provided for the position at that time being $2,500, which was increased in 1914 to $3,000. The transfer was accepted with the understanding that the salary would be raised to $3,600. The salary asked for is low for the services required and rendered and it is earnestly requested that it be allowed.

10. This employee assists the estimate clerk and auditor and in his absence carries on the work of the audit bureau. The representatives of the Horton committee in connection with the reclassification of positions as was contemplated by them, stated that they would recommend an increase for this position. Appointed June 29, 1914, at $720; increased January 1, 1915, to $840; and July 16, 1915, to $1,000. It is hoped that the small increase requested will be allowed.

12. For position heretofore classed as special fund clerk, under bureau of audit.

13. For position heretofore classed under Administration, general.

14. For position heretofore classed as statistician.

15. For position heretofore classed under Administration, general. This employee in addition to acting as stenographer has important clerical duties and in the absence of the statistician carries on alone the important work of the bureau. It is hoped the increase will be allowed. Appointed October 1, 1914, $600. Increased May 16, 1915, to $720; Nov. 1, 1915, to $840; Mar. 1, 1916, to $900.

16. For position heretofore classed as Bertillon indexer and stenographer. This employee has for some time been in charge of this bureau and former incumbent received $1,500. Appointed June 22,1908 at $480; increased 1909 to $600 and $720, 1910 to $900, 1911 to $1,000, 1914 to $1,200.

17. This employee would have been increased to the amount requested before this if funds were available as formerly. Appointed October 1, 1914, at $480. Increased December 1, 1914, to $600; June 1, 1915, to $720; January 16, 1916, to $840.

18. For position heretofore classed as Bertillon indexer.

19. Appointed January 5, 1915, at $360. Increased July 5, 1915, to $480; July 16, 1916, to $600.

20. Appointed April 5, 1915, at $360. Increased May 1, 1915, to $480; November 1, 1915, to $600; May 1, 1916, $720. Reduced account of appropriation July 1, 1916, to $600.

These two positions would also have been increased before this if a general fund were available as formerly. In fact, one of the positions as shown was increased latter part of last fiscal year and reduction was necessary from July 1, to bring amount to present appropriation.

21. For position heretofore classed as Bertillon indexer.

22. For position heretofore classed as Bertillon indexer.

PRISON DEPARTMENT — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$783 81	$706 40	$725 00	$825 00	$100 00	.....
4	Equipment	640 35	482 56	250 00	750 00	500 00	.....
5	Supplies	561 31	613 82	500 00	600 00	100 00	.....
7	Communication	2,038 61	1,362 09	1,400 00	1,400 00	.....	.....
8	Traveling expenses	2,277 20	748 80	1,600 00	1,200 00	.....	$400 00
11	General plant	95 25	90 00	300 00	200 00	.....	100 00
12	Contingencies	.....	.....	.....	300 00	300 00	.....
	Totals	$6,396 53	$4,003 67	$4,775 00	$5,275 00	$1,000 00	$500 00
	Request for Deficiency Appropriations						
4	Equipment	.....	.....	.....	$350 00	$350 00	.....
5	Supplies	.....	.....	.....	150 00	150 00	.....
	Total	.....	.....	.....	$500 00	$500 00	.....

EXPLANATION OF ITEM NUMBERS

	1914–15	9 mos., 1915–16
3. Advertising	$89 00	$116 50
Publications and reports issued	89 05	12 50
Letterheads, printed envelopes, etc	344 85	349 80
Billheads, forms and miscellaneous	260 91	227 60
	$783 81	$706 40

At least amount asked will be required. Taking account of increased cost of printing, amount requested is proportionately low.

	1914–15	9 mos., 1915–16
4. Furniture, etc	$92 96	$38 77
Books, periodicals, newspaper clippings	245 78	173 15
Typewriters, repairs, etc	150 31	32 30
Filing and transfer cases	12 30	126 50
Legislative index	50 00	50 00
Rubber stamps, pads, etc	89 00	61 84
	$640 35	$482 56

Deficiency appropriation of $350 will be required for this year.

Amount for present year is insufficient, account not having been taken of the fact that many items classed as equipment under the new classification were formerly classed under other headings and would not have been considered formerly as equipment. Office is to be reconstructed, and rearrangement will undoubtedly necessitate some additional equipment. Four hundred dollars of increase in this item covered by decrease in request for traveling expenses.

	1914–15	9 mos., 1915–16
5. Blank paper, cards and envelopes, typewriter ribbons, carbon paper and mis cellaneous stationery	$229 14	$172 72
Binders, loose-leaf sheets, index sheets, etc.	150 65	295 20
Drinking water, etc.	19 20	39 05
Pens, pencils, ink, blank books, rubber bands, etc.	162 32	106 85
	$561 31	$613 82

Deficiency appropriation of $150 will be required for this year.

From expenditures for nine months it is evident that at least amount requested will be required.

	1914–15	9 mos., 1915–16
7. Telephone	$1,191 70	$781 55
Telegrams and messenger service	171 96	168 77
Postage	614 84	388 16
Express and cartage	60 11	23 61
	$2,038 61	$1,362 09

Amount requested same as appropriated for present year.

8. Including railroad and street-car fare, hotel and meals, Pullman charges and miscellaneous items. It is thought the department can get along on reduced amount.

	1914–15	9 mos., 1915–16
11. Surety bonds	$75 00	$75 00
Miscellaneous	20 25	15 00
	$95 25	$90 00

12. None included in appropriation for present year. Deemed especially necessary on account of reconstruction of office and certainty that there will be need for items which cannot be foreseen nor classified.

CONSTRUCTION AND REPAIRS

	Appropriation 1916	Requested 1917
For the construction of highways under the direction of the superintendent of state prisons	$50,000	$50,000

STATE BOARD OF CLASSIFICATION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Secretary, new position	.....	.....	.....	$1,000 00	$1,000 00	.....
2	Stenographer, new position	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	.....	.....	.....	$2,000 00	$2,000 00	.....
	Request for Deficiency Appropriation						
2	Stenographer	.....	.....	.....	$250 00	$250 00	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
1	Traveling and other expenses	$106 36	$229 33	.....	$1,000 00	$1,000 00	.....
	Request for Deficiency Appropriations						
2	General plant service, to provide for compensation of experts	.....	.....	.....	$250 00	$250 00	.....
3	Traveling expenses for the balance of the current year	.....	.....	.....	300 00	300 00	.....
	Totals	.....	.....	.....	$550 00	$550 00	.....

BOARD OF PAROLE

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries, regular:						
1	Member (William Townsend)	$3,600 00	$3,600 00	$3,600 00	$,3600 00	.....	.....
2	Member (Henry J. McCann)	3,600 00	3,600 00	3,600 00	3,600 00	.....	.....
3	Parole officer (Edgar C. Farrington)	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
4	Parole officer (Martin Gallagher)	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
5	Parole officer (Thomas Fowler)	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$11,100 00	$11,100 00	$11,100 00	$11,100 00	.....	.....

BO RD OF PAROLE — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$89 00	$44 00	$125 00	$125 00	.....	.....
4	Equipment	14 50	.....	25 00	125 00	$100 00	.....
5	Supplies	38 60	20 25	50 00	50 00	.....	.....
7	Communication	125 89	341 76	150 00	500 00	350 00	.....
8	Traveling expenses	3,837 99	3,078 47	4,200 00	4,200 00	.....	.....
11	General plant	.....	.....	75 00	75 00	.....	.....
12	Contingencies	.....	.....	.....	150 00	150 00	.....
	Totals	$4,105 98	$3,484 48	$4,625 00	$5,225 00	$600 00	.....

EXPLANATION OF ITEM NUMBERS

	1914–15	9 mos., 1915–16
3. Letterheads, etc	.....	$2 50
Forms and miscellaneous	$89 00	41 50
	$89 00	$44 00

Amount requested same as for present year.

	1914–15	9 mos., 1915–16
4. Books and periodicals	$12 60	.....
Rubber stamps, pads and miscellaneous	1 90	.....
	$14 50	.....

Request is primarily to provide for any item necessary in connection with reconstruction and rearrangement of office.

	1914–15	9 mos., 1915–16
5. Blank paper and envelopes and miscellaneous stationery	$18 35	$6 00
Binders, loose-leaf sheets, index sheets, etc	18 00	12 00
Pens, pencils, ink, blank books, etc	2 25	2 25
	$38 60	$20 25

Amount requested same as for present year

	1914–15	9 mos., 1915–16
7. Express and cartage	$9 09	.....
Postage	106 80	$341 76
	$115 89	$341 76

Some part of postage now being forwarded by the prisons. This is not considered good practice, and it is desired to purchase necessary postage from this office.

8. Railroad fare, hotel and meals, Pullman charges and miscellaneous. Amount requested same as for present year, which is low.

11. Amount requested is same as for the present year.

12. To provide for any necessary items which cannot be foreseen nor classified. The reconstruction of the office will undoubtedly necessitate the purchase of some such items.

STATE COMMISSION OF PRISONS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Henry Solomon, president	$500 00	$500 00	$500 00	$500 00	.....	.....
2	Frank E. Wade, vice-president	500 00	500 00	500 00	500 00	.....	.....
3	Sarah L. Davenport, commissioner	210 00	190 00	500 00	500 00	.....	.....
4	James T. Murphy, commissioner	500 00	500 00	500 00	500 00	.....	.....
5	Rudolph F. Diedling, commissioner	500 00	470 00	500 00	500 00	.....	.....
6	Richard M. Hurd, commissioner	100 00	360 00	500 00	500 00	.....	.....
7	Allan I. Holloway, commissioner	.....	.....	500 00	500 00	.....	.....
8	John F. Tremain, secretary	3,600 00	3,600 00	3,600 00	3,600 00	.....	.....
9	Philip G. Roosa, chief clerk	2,600 00	2,600 00	2,600 00	3,000 00	$400 00	.....
10	George McLaughlin, Chief Inspector	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
11	Clifford M. Young, Inspector	1,500 00	1,500 00	1,650 00	2,000 00	350 00	.....
12	May R. Silvernail, stenographer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
13	————, junior clerk	.....	.....	.....	600 00	600 00	.....
	Totals	$13,510 00	$13,720 00	$14,850 00	$16,200 00	$1,350 00	.....

EXPLANATION OF ITEM NUMBERS

9. The increase for Philip G. Roosa is requested by the commission by reason of the incumbent's long and efficient service in the department, covering nineteen years. He was appointed September 14, 1897, and has the following record: General office assistant from September 14, 1897, to January 1, 1900, salary $1,000; clerk from January 1, 1900, to February 6, 1909; chief clerk, February 6, 1909, to date. Salary from January 1, 1900, to October 1, 1901, $1,400; from October 1, 1901, to October 1, 1909, $1,500; from October 1, 1909, to October 1, 1910, $1,800; from October 1, 1910, to October 1, 1912, $2,000; from October 1, 1912, to date, $2,600.

11. Clifford M. Young has been in the State service for nearly fourteen years, and was transferred from the State Department of Agriculture to this commission on October 16, 1908, as stenographer. He has done a large part of the inspection work of this department since that time, in addition to his stenographic work in the office and at hearings, and on April 1, 1915, as a result of a promotional examination, he was made inspector. His salary has been as follows: October 16, 1908, to May 1, 1909, $900; May 1, 1909, to October 1, 1912, $1,200; from October 1, 1912, to July 1, 1916, $1,500; from July 1, 1916, to date, $1,650. The increase is requested because of long and efficient service.

13. For junior clerk: Much routine work now being done by the chief clerk, stenographers and secretary could be done by a junior clerk, thus permitting the higher salaried employees to cope with the increasing work of the department. It has been found necessary during the past year to employ additional help temporarily to do work which could and should be done by a junior clerk.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing	$490 12	$936 29	$1,000 00	$1,500 00	$500 00	.....
2	Equipment	356 08	322 01	300 00	700 00	400 00	.....
3	Supplies	270 11	232 33	300 00	500 00	200 00	.....
4	Traveling expenses: transportation and hotel expenses of Commissioners	3,633 71	2,799 63	2,400 00	3,800 00	1,400 00	.....
5	Transportation and hotel expenses of employees	1,300 59	798 31	1,100 00	1,200 00	100 00	.....
6	Delegates to national congresses	566 07	354 89	300 00	500 00	200 00	.....
7	Communication	579 05	755 78	500 00	800 00	300 00	.....
8	General plant service	360 66	208 50	250 00	250 00	.....	.....
	Totals	$7,556 39	$6,407 74	$6,150 00	$9,250 00	$3,100 00	.....
	Request for Deficiency Appropriation						
7	Communication	.....	.....	$849 94	$400 00	.....	$449 94

EXPLANATION OF ITEM NUMBERS

1. Increase requested because of additional printing needed and increased cost. The annual report for 1914 cost $500, and that of 1915, $700. It will be necessary to have new blank forms printed for reports of institutions as a result of the change in the fiscal year. This item covers printing of minutes, certificate blanks, circular letters, bill heads, envelopes, and various forms used.

2. Increase needed because of changes in classification by Comptroller, and additional equipment including filing cases, book cases, typewriter, etc. As an instance of change of classification, the Comptroller recently ruled that clippings which cost $150 a year, should be classed as equipment instead of supplies, as formerly.

3. Increase requested because of increased cost of supplies, as paper, etc., and increased quantities used.

4. The current year's appropriation is inadequate for necessary expenses and will be exhausted before the end of the year. The appropriation averages but $28 per month per commissioner. The Commission is required by law to meet once a month, and a recent ruling of the Attorney-General makes it necessary for a quorum of the Commission (four members) to attend meetings of the State Board of Classification, whereas the Commission was represented formerly by one commissioner or by a subordinate in the office, at little or no expense.

5. This item now covers expenses of secretary, formerly included with commissioners, and three other employees who do most of the work of inspecting between 500 and 600 prisons, reformatories, penitentiaries, county jails, city jails and town and village lockups.

6. This year's prison congress meets at Buffalo, N. Y. Next year's congress probably will be held in the south or middle west, hence request for increase.

7. The amount expended for communication during the nine months ending June 30, 1916, was $755.78, of which $534.90 was for postage, $174.32 for telephone and telegraph, and $46.56 for express, freight and cartage. This is at the rate of about $1,000 a year, hence the requested increase.

A deficiency of $400 is also requested.

STATE PROBATION COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary 1914–1915	Salary 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Secretary, Charles L. Chute	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	Assistant secretary, John D. Lynn, 2d	1,500 00	1,500 00	1,500 00	2,000 00	$500 00	.....
3	Chief clerk and hearing stenographer, Clement A. Munger	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
4	Field agent	.....	.....	.....	1,500 00	1,500 00	.....

EXPLANATION OF ITEM NUMBERS

2. In view of the record and the work of Mr. Lynn, the Commission requests that the increase indicated be made. Mr. Lynn is a graduate of the University of Rochester and has received a legal training. He was appointed in November, 1912, to his present position and salary. He has therefore served four years without an increase. His work has been successful. He has become increasingly valuable to us. We cannot retain him longer at the present salary. He has been given increasingly responsible work, his present duties being as follows: To investigate the work of probation officers and the need for establishing probation throughout the State, as much of his time as can be spared from his duties in the office is so spent; he handles all the statistical work of the office, compiling the statistics for the annual report, etc.; he has charge of a large part of the correspondence of the office and takes general charge of the office during the absence of the secretary. We have requested an increase for him during the past three years.

3. The record of Mr. Munger is as follows: Appointed in 1907 at the time the Commission was established. He has received but one increase in salary, in October, 1910, from $1,200 to his present salary of $1,500. He has therefore served for six years without salary increase. He is an expert hearing stenographer and has been unusually faithful and proficient. His present duties are as follows: To report all hearings, meetings and conferences of the Commission. The Commission conducts three regular conferences on probation each year, each extending over several days; he has charge of all the financial details of the office, including payment of bills, keeping of books, etc.; he handles most of the stenographic work of the Commissioners, the secretary and assistant secretary. We have requested an increase during the past three years.

4. We are in urgent need for this one new employee. The Commission is charged by law primarily with this duty: "To keep itself informed as to the work of all probation officers and from time to time to inquire into their conduct and efficiency." The use of probation is growing very rapidly throughout the courts of the State. There are at the present time 182 salaried probation officers, besides about 300 volunteer officers who are under the supervision of the Commission. In 1909, there were but forty-nine salaried probation officers in the State. There were but 9,115 persons placed on probation in 1909 compared with 18,708 placed on probation in 1915. In spite of this large increase in the work which this Commission is endeavoring to supervise and improve — a work which is vitally important to the welfare of the State, the Commission has had no increase in staff since 1909. There is urgent necessity for visiting and inspecting the work of approximately 100 probation officers in the State each year. With such time as the secretary and assistant secretary can devote to this work, we find we are able to cover less than forty offices each year and are unable to make the thorough investigations needed in many of these. We also need a field agent to respond to the requests of judges and others desiring personal visits with a view to urging the establishment of probation work where now it is not employed.

STATE PROBATION COMMISSION — Concluded

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
5	Stenographer	$1,000 00	$1,000 00	.....	$1,000 00	$1,000 00	.....
6	Temporary services	76 45	98 50	.....	100 00	100 00	.....
	Totals	$7,576 45	$7,598 50	$6,500 00	$10,100 00	$3,600 00	.....
	Request for Deficiency Appropriation						
7	Stenographer	.....	.....	.....	$500 00	$500 00	.....

EXPLANATION OF ITEM NUMBERS

5. This request is not for the establishment of a new position, but for the reinstatement of a position and employee eliminated from the budget of 1916 by veto of the Governor. The position was cut out as "new and unnecessary." We have had this position together with all of our present employees since the first regular appropriation to the Commission in 1908. The position is absolutely necessary for the proper conduct of the work of the office. This stenographer, like the other members of our staff, was kept busy all the time and put in considerable overtime. She handled most of the correspondence of the assistant secretary, part of the correspondence of the secretary, attended to the sending out of large quantities of literature, attended to the filing of the Commission and assisted in the compilation of statistics.

6. Every year since the Commission was established we have received an appropriation under this head. The appropriation in 1915 was the same as is here requested — $100. This appropriation is essential to properly carry on the work of the office. There are times when a large amount of clerical work is necessary in a short space of time, when we have to have assistance. In the sending out of literature, especially to candidates for civil service examinations for probation officers, which has to be done in a hurry, we need extra help. We employ no page or office boy and we need cheap help for a day or two from time to time to relieve the office staff. The appropriation is used also to employ a substitute stenographer during the summer vacation period.

7. This item is to cover the salary of the stenographer of the Commission for the six months ending June 30, 1917. As above stated, this position was eliminated by the Governor's office (after it had been granted in the Appropriation Bill as passed by the Legislature) and is simply a reinstatement of a position which the Commission has had ever since the beginning of 1908. Through "doubling up" and by postponing certain lines of work we have gotten along with difficulty during the summer. It is absolutely impossible for us to carry on our office work efficiently with only one stenographer who has other important duties. This appropriation will enable us to arrange for the reinstatement of our stenographer beginning on January 1st.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months ending June 30	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$1,256 54	$1,325 38	$1,200 00	$1,500 00	$300 00	.....
4	Equipment	562 19	257 98	150 00	180 00	30 00	.....
5	Supplies	279 71	339 44	250 00	300 00	50 00	.....
7	Communication	1,090 95	1,040 64	1,200 00	1,200 00	.....	.....
8	Traveling expenses	1,604 98	1,082 35	1,700 00	1,700 00	.....	.....
	Conference expenses	178 07	146 60	.....	.....	.....	.....
	Totals	$4,972 44	$4,192 39	$4,500 00	$4,880 00	$380 00	.....

EXPLANATION OF ITEM NUMBERS

3. We request an increase of $300 above the 1916 appropriation in order to cover the cost of printing necessary additional pamphlets and reports and programs of conferences. We are asking no special appropriation for conference expenses this year. Every year, beginning in 1910 until the present year, 1916, the Commission received an appropriation of $200 for conference expenses. The larger part of this was used for printing and distributing programs for conferences of probation officers. Most of this expenditure can be brought under this heading. A careful estimate of our needs for the year is as follows:

Annual report	$350 00
Envelopes	75 00
Letterheads	100 00
Minutes of meetings	180 00
Blank forms for probation officers	500 00
Programs of conferences	120 00
Literature, pamphlets, etc	100 00
Miscellaneous	75 00
	$1,500 00

4. A slight increase of $30 over the appropriation in 1916 is requested to cover necessary items which we have figured closely as follows:

Filing cabinets	$40 00
Newspaper clippings	60 00
Books	20 00
Miscellaneous (including drawing implements, curtains, etc.)	60 00
	$180 00

5. A small increase of $50 over the amount appropriated in 1916 is requested to cover necessary items which we have figured closely as follows:

Ice	$32 00
Water	10 00
Towels and toilet paper	5 00
Carbon paper	35 00
Typewriter ribbons	18 00
Mimeograph supplies	30 00
Stationery	90 00
Manilla envelopes	30 00
Miscellaneous	50 00
	$300 00

7. No increase over the appropriation of 1916 is asked. The items required are as follows:

Postage	$900 00
Telephone	130 00
Telegraph and messenger service	100 00
Express	70 00
	$1,200 00

8. No increase over the appropriation of 1916 is requested. The average amount expended by the Commission for traveling expenses during the past six years was $1,665.24.

SING SING PRISON

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	GENERAL FUND — ADMINISTRATION — GENERAL						
	Salaries, regular:						
1	Agent and warden, T. M. Osborne, and maintenance	$2,916 70	$875 01	$3,500 00	$3,500 00	.....	.....
	George W. Kirchwey, and maintenance	.....	1,750 02	.....	.....	.....	.....
	Thomas J. McCormick, and maintenance	295 70	.....	.....	.....	.....	.....
2	Receiving officer, H. C. Westlake	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
3	Bertillon officer, Louis Powers	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
3a	Confidential clerk, Spencer Miller, Jr	.....	800 00	1,200 00	1,500 00	$300 00	.....
	E. C. Church	100 00	100 00	.....	.....	.....	.....
	Charles H. Johnson	935 83	.....	.....	.....	.....	.....
	Wm. J. Watson	140 00	.....	.....	.....	.....	.....
4	Assistant confidential clerk, John J. Molloy	900 00	900 00	1,200 00	1,400 00	200 00	.....
5	Correspondence censor, J. E. Connaughton	.....	269 99	.....	1,500 00	1,500 00	.....
	S. B. Nellis	875 00	.....	.....	.....	.....	.....
6	Stenographer, D. J. Hickey	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
7	Stableman, Edw. W. McCollum	730 00	548 00	730 00	730 00	.....	.....
8	Chaplain, W. E. Cashin	2,000 04	1,500 03	2,000 00	2,000 00	.....	.....
9	Chaplain, Samuel Bucheler	.....	.....	500 00	500 00	.....	.....
10	Chaplain, Anthony Peterson	.....	.....	500 00	500 00	.....	.....
11	Confidential agent to the Superintendent of Prisons at Albany (Sing Sing prison portion), P. H. McDonald	750 00	406 25	.....	.....	.....	.....
	W. M. Palmer	.....	.....	750 00	750 00	.....	.....
12	Adjustment as per Superintendent's letter of Nov. 12, 1915	3 23	.....	.....	.....	.....	.....
13	Band leader, Henry J. Roll	400 00	.....	.....	.....	.....	.....
14	Laborer and coachman, R. J. O'Beirne	.....	.....	.....	456 25	456 25	.....
15	Guard, R. H. Woodworth	.....	.....	.....	600 00	600 00	.....
	Accounting and Stores						
	Salaries, regular:						
16	Comptroller's clerk, Geo. S. Jenkins	575 28	.....	.....	.....	.....	.....
	E. J. Holla	1,419 38	1,419 38	2,000 00	2,000 00	.....	.....
17	Assistant Comptroller's clerk, Geo. F. Connelly	500 00	.....	.....	.....	.....	.....
	F. W. Morton	1,000 00	1,125 00	1,500 00	1,500 00	.....	.....
18	Store keeper, John J. Kelly	1,500 00	125 00	.....	.....	.....	.....
	John J. Ratigan	.....	375 00	1,500 00	1,500 00	.....	.....
19	Assistant store keeper, vacant	.....	.....	1,200 00	1,200 00	.....	.....

	General Supervision of Prisoners						
	Salaries, regular:						
20	Principal keeper, Martin Deely	1,666 70	.....	.....	.....	.....	.....
	F. Dorner	.....	1,083 37	2,000 00	2,000 00	.....	.....
21	Assistant principal keeper, F. Dorner	1,500 00	500 00	.....	.....	.....	.....
	W. J. Halpin	.....	500 00	1,500 00	1,500 00	.....	.....
22	Sergeant of the guard, W. J. Halpin	1,500 00	625 00	.....	.....	.....	.....
	Vacant	.....	.....	1,500 00	1,500 00	.....	.....
23	Captain of the night guard, C. H. Vaughn	1,200 00	900 00	1,200 00	1,200 00	.....	.....
24	Matron, Miss M. McTierney	774 19	.....	.....	.....	.....	.....
	Mrs. G. Haywood	774 19	.....	.....	.....	.....	.....
25	Hall keeper, Benjamin J. Fieseler	.....	264 16	.....	1,500 00	1,500 00	.....
26	State detective, James Jackson	1,758 87	1,350 00	1,800 00	1,800 00	.....	.....
27	Guard, Alexander Van Wart	600 00	900 00	1,200 00	1,200 00	.....	.....
28	Guard, Jacob Vollmer	1,200 00	900 00	1,200 00	1,200 00	.....	.....
29	Guard, F. B. Way	200 00	900 00	1,200 00	1,200 00	.....	.....
30	Guard, W. V. Webster	200 00	900 00	1,200 00	1,200 00	.....	.....
31	Guard, S. J. Benjamin	620 93	882 51	1,100 00	1,200 00	100 00	.....
32	Guard, J. S. Birdsell	1,032 16	832 16	1,100 00	1,200 00	100 00	.....
33	Guard, T. F. Boswell	1,091 59	891 66	1,100 00	1,200 00	100 00	.....
34	Guard, E. B. Vail	1,200 00	900 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3a. This position now pays $1,500 per year, divided between the general fund, $1,200, and the prison capital fund, $300. The position is an important one, requiring judgment, tact and discretion, and as it is practically impossible to secure the services of a competent person for this position at a salary of $1,500, an appropriation of $2,000 is requested, to be paid, $1,500 from the general fund and $500 from the prison capital fund. The requirements fully justify a salary of $2,000.

4. John J. Molloy was appointed assistant confidential clerk August 9, 1913, at a salary of $1,500, payable $1,200 from the general fund and $300 from the prison capital fund; resigned on June 22, 1914, and reappointed assistant superintendent of industries. In January, 1915, appointed assistant confidential clerk, the salary remaining $1,500. For the fiscal year 1916–1917 the prison capital fund allowance of $300 was omitted from the estimate because of failure to properly request, thereby reducing the salary to $1,200. The duties of the present incumbent are many and of a varied nature, being in charge of a large part of the routine of the warden's office, especially such matters as require judgment, tact and discretion, and performing important service for the industrial department; in fact there is no one on the warden's staff whose position it would be more difficult to fill. As the present incumbent has had no increase in salary since his original appointment and the duties of the office have constantly increased, an appropriation of $2,000 is hereby requested, $1,400 to be paid from the general fund and $600 from the prison capital fund. Inasmuch as this incumbent has served under seven successive wardens, his knowledge of routine matters necessarily makes him valuable to the department; the duties required fully justify a salary of $2,000.

5. J. E. Connaughton was appointed correspondence censor April 13, 1916, and received compensation in that position at the rate of $1,500 until July 1, 1916. The position was omitted from the 1916–1917 appropriation because of failure to request. Re-establishment of the position is hereby requested.

6. Also receives $300 from prison capital fund.

14. Entire salary for 1916–1917 appropriated from prison capital fund. Service performed for both departments equally, half of appropriation, $456.25, is hereby requested to be made from the general fund.

15. Received pay as $1,200 grade guard, item 39, until July 1, 1916; then reduced to $1,100 because of failure to request $1,200 grade appropriation for 1916–1917. Reinstatement of $1,200 grade and change of position to guard under administration, general, is requested. As the service is performed in the capacity of truckman equally for the industrial and maintenance departments, only half of the salary, $600, is requested to be appropriated from the general fund.

19. Position was occupied during July and August, 1916, by temporary appointment. It is expected to fill it permanently within a few months.

22. Position vacant pending receipt of certified list of eligibles from Civil Service Commission and appointment by warden.

25. Benjamin J. Fieseler was appointed hall keeper April 14, 1916, and received compensation in that position at the rate of $1,500 until July 1, 1916. This position was omitted from the 1916–1917 appropriation because of failure to request. Re-establishment of the position is hereby requested.

31–33. Received pay as $1,200 grade guard until July 1, 1916. Erroneously requested $1,100 for 1916–1917 instead of $1,200.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division, or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Supervision of Prisoners — Continued						
35	Guard, Geo. F. Hammond	$1,096 71	$899 73	.....	$1,200 00	$1,200 00	.....
36	Guard, John J. McConnell	954 77	794 98	$1,100 00	1,200 00	100 00	.....
37	Guard, George O'Beirne	187 49	873 64	1,100 00	1,200 00	100 00	.....
38	Guard, F. A. O'Neill	1,099 66	899 73	1,100 00	1,200 00	100 00	.....
39	Guard, R. H. Woodworth	1,059 75	860 03	1,100 00	.....	.....	$1,100 00
40	Guard, G. B. Meserole	1,200 00	850 00	1,200 00	1,200 00	.....	.....
41	Guard, G. T. Smith	600 00	450 00	1,200 00	1,200 00	.....	.....
42	Guard, W. D. Blanchard	1,200 00	900 00	1,200 00	1,200 00	.....	.....
43	Guard, J. J. Kennedy	1,200 00	.....	.....	.....	.....	.....
44	Guard, James Bulger	600 00	900 00	1,200 00	1,200 00	.....	.....
45	Guard, T. J. Luchern	785 05	.....	.....	.....	.....	.....
46	Guard, W. J. Burton	200 00	900 00	1,200 00	1,200 00	.....	.....
47	Guard, C. W. Carey	1,200 00	900 00	1,200 00	1,200 00	.....	.....
48	Guard, Alfred Conyes	1,200 00	900 00	1,200 00	1,200 00	.....	.....
49	Guard, M. J. Darby	1,200 00	900 00	1,200 00	1,200 00	.....	.....
50	Guard, J. D. Derrenbacher	1,200 00	900 00	1,200 00	1,200 00	.....	.....
51	Guard, E. H. Drumm	1,200 00	900 00	1,200 00	1,200 00	.....	.....
52	Guard, James Duffy	1,200 00	900 00	1,200 00	1,200 00	.....	.....
53	Guard, John J. Farrell	1,200 00	900 00	1,200 00	1,200 00	.....	.....
54	Guard, F. L. Herling	569 41	.....	.....	.....	.....	.....
55	Guard, Tracy Fowler	1,113 64	900 00	1,100 00	1,200 00	100 00	.....
56	Guard, Arthur Furgison	1,186 09	900 00	1,200 00	1,200 00	.....	.....
57	Guard, W. J. Gormley	1,200 00	900 00	1,200 00	1,200 00	.....	.....
58	Guard, J. T. Heaney	1,200 00	900 00	1,200 00	1,200 00	.....	.....
59	Guard, O. E. Helms	200 00	900 00	1,200 00	1,200 00	.....	.....
60	Guard, Richard G. Hiler	1,200 00	900 00	1,200 00	1,200 00	.....	.....
61	Guard, Roy B. Hill	812 90	900 00	1,200 00	1,200 00	.....	.....
62	Guard, W. F. Kelley	200 00	900 00	1,200 00	1,200 00	.....	.....
63	Guard, E. J. Kinnane	200 00	900 00	1,200 00	1,200 00	.....	.....
64	Guard, C. R. Kruse	1,200 00	900 00	1,200 00	1,200 00	.....	.....
65	Guard, H. A. Lavery	200 00	900 00	1,200 00	1,200 00	.....	.....
66	Guard, H. G. Lincoln	1,190 09	900 00	1,200 00	1,200 00	.....	.....
67	Guard, J. J. Lynch	1,200 00	900 00	1,200 00	1,200 00	.....	.....
68	Guard, Michael Mack	200 00	300 00	1,200 00	1,200 00	.....	.....
69	Guard, R. J. Martin	1,150 00	900 00	1,200 00	1,200 00	.....	.....
70	Guard, J. J. McCartin	1,196 77	900 00	1,200 00	1,200 00	.....	.....

71	Guard, A. W. McClelland	983 87	900 00				
72	Guard, Edward McEneny	1,200 00	900 00	1,200 00	1,200 00		
73	Guard, Alexander Meginley	1,200 00	900 00	1,200 00	1,200 00		
74	Guard, C. E. Mory	1,200 00	900 00	1,200 00	1,200 00		
75	Guard, M. A. Mullins	1,200 00	900 00	1,200 00	1,200 00		
76	Guard, A. J. Nearn	1,200 00	900 00	1,200 00	1,200 00		
77	Guard, J. S. A. Quinn	251 61					
78	Guard, J. P. O'Hare	1,200 00	900 00	1,200 00	1,200 00		
79	Guard, H. H. Sullivan	270 80					
80	Guard, C. E. Orne	200 00	900 00	1,200 00	1,200 00		
81	Guard, Edward O'Toole	1,200 00	900 00	1,200 00	1,200 00		
82	Guard, A. M. Peffers	1,200 00	900 00	1,200 00	1,200 00		
83	Guard, Vincent E. Stowe	802 23					
84	Guard, Henry Rigney	1,200 00	900 00	1,200 00	1,200 00		
85	Guard, J. J. Rowe	1,200 00	900 00	1,200 00	1,200 00		
86	Guard, Philip Shoemaker	1,200 00	900 00	1,200 00	1,200 00		
87	Guard, Barney Simmons	983 87	900 00	1,200 00	1,200 00		
88	Guard, T. H. Smith, Jr	1,200 00	900 00	1,200 00	1,200 00		
89	Guard, H. P. Thacker	1,209 16	900 00	1,200 00	1,200 00		
90	Guard, Wm. J. Calhoun	530 79					
91	Guard, Timothy Corkery	419 96					
92	Guard, R. J. O'Brien				1,200 00	1,200 00	
93	Guard, W. L. Mead		229 98				
94	Guard, A. R. Casper	1,012 32	824 94	1,100 00	1,200 00	100 00	
95	Guard, F. C. Stoddard	183 32	824 94	1,100 00	1,200 00	100 00	
96	Guard, E. J. O'Mara			1,100 00	1,200 00	100 00	
97	Guard, J. E. O'Brien	1,066 30	183 32				
98	Guard, Price Tudor	1,013 12	824 94	1,100 00	1,200 00	100 00	
99	Guard, Patrick Dawson	938 42	763 41	1,000 00	1,200 00	200 00	
100	Guard, W. L. Murphy	965 75	790 76	1,000 00	1,200 00	200 00	
101	Guard, T. M. Smith, Jr	985 98	824 40	1,000 00	1,200 00	200 00	
102	Guard, W. T. Murray	809 43	5 37				
103	Guard, John J. Sheehy	908 05	749 97	1,000 00	1,200 00	200 00	

EXPLANATION OF ITEM NUMBERS

35. Received pay as $1,200 grade guard until July 1, 1916. **Failed to request** appropriation for 1916–1917. Being paid during 1916–1917 from **prison capital** fund, although service is performed for maintenance department.

36–38. Received pay as $1,200 grade guard until July 1, 1916. **Erroneously** requested $1,100 for 1916–1917 instead of $1,200.

39. Transfer requested to position of guard under **administration, general.** See item 15.

92. Being paid during 1916–1917 from prison capital fund as **$1,200 grade** guard. As service is rendered for maintenance department, **request that** appropriation be made from general fund.

94. Appointed $800 grade guard August 17, 1912. Entitled **to $1,200 pay** grade beginning August 17, 1916. Erroneously requested $1,100 **instead of** $1,200 in appropriation for 1916–1917.

95. Same as note 94, except appointed July 15, 1912.

96. Received pay as $1,200 grade guard from prison capital fund **until July 1,** 1916, then transferred to maintenance department. Erroneously **requested** $1,100 for 1916–1917 instead of $1,200.

98. Same as note 94, except appointed August 14, 1912

99. Appointed as $800 grade guard May 13, 1913. Entitled **to $1,200 pay** grade May 13, 1917. Erroneously requested $1,000 for 1916–1917 **instead of** $1,200.

100. Same as note 99, except appointed February 4, 1913.

101. Same as note 99, except appointed October 3, 1912.

103. Appointed as $800 grade guard September 2, 1913; entitled **to $1,100 pay** grade September 2, 1916; erroneously requested $1,000 for 1916–1917 **instead of** $1,100. Entitled to $1,200 pay grade beginning September 2, 1917.

BO RD OF PAROLE — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$89 00	$44 00	$125 00	$125 00	.....	.....
4	Equipment	14 50	.....	25 00	125 00	$100 00	.....
5	Supplies	38 60	20 25	50 00	50 00	.....	.....
7	Communication	125 89	341 76	150 00	500 00	350 00	.....
8	Traveling expenses	3,837 99	3,078 47	4,200 00	4,200 00	.....	.....
11	General plant	.....	.....	75 00	75 00	.....	.....
12	Contingencies	.....	.....	.....	150 00	150 00	.....
	Totals	$4,105 98	$3,484 48	$4,625 00	$5,225 00	$600 00	.....

EXPLANATION OF ITEM NUMBERS

	1914–15	9 mos., 1915–16
3. Letterheads, etc	.....	$2 50
Forms and miscellaneous	$89 00	41 50
	$89 00	$44 00

Amount requested same as for present year.

	1914–15	9 mos., 1915–16
4. Books and periodicals	$12 60	.....
Rubber stamps, pads and miscellaneous	1 90	.....
	$14 50	.....

Request is primarily to provide for any item necessary in connection with reconstruction and rearrangement of office.

	1914–15	9 mos., 1915–16
5. Blank paper and envelopes and miscellaneous stationery	$18 35	$6 00
Binders, loose-leaf sheets, index sheets, etc	18 00	12 00
Pens, pencils, ink, blank books, etc	2 25	2 25
	$38 60	$20 25

Amount requested same as for present year

	1914–15	9 mos., 1915–16
7. Express and cartage	$9 09	.....
Postage	106 80	$341 76
	$115 89	$341 76

Some part of postage now being forwarded by the prisons. This is not considered good practice, and it is desired to purchase necessary postage from this office.

8. Railroad fare, hotel and meals, Pullman charges and miscellaneous. Amount requested same as for present year, which is low.

11. Amount requested is same as for the present year.

12. To provide for any necessary items which cannot be foreseen nor classified. The reconstruction of the office will undoubtedly necessitate the purchase of some such items.

STATE COMMISSION OF PRISONS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Henry Solomon, president	$500 00	$500 00	$500 00	$500 00	.....	.....
2	Frank E. Wade, vice-president	500 00	500 00	500 00	500 00	.....	.....
3	Sarah L. Davenport, commissioner	210 00	190 00	500 00	500 00	.....	.....
4	James T. Murphy, commissioner	500 00	500 00	500 00	500 00	.....	.....
5	Rudolph F. Diedling, commissioner	500 00	470 00	500 00	500 00	.....	.....
6	Richard M. Hurd, commissioner	100 00	360 00	500 00	500 00	.....	.....
7	Allan I. Holloway, commissioner	.....	.....	500 00	500 00	.....	.....
8	John F. Tremain, secretary	3,600 00	3,600 00	3,600 00	3,600 00	.....	.....
9	Philip G. Roosa, chief clerk	2,600 00	2,600 00	2,600 00	3,000 00	$400 00	.....
10	George McLaughlin, Chief Inspector	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
11	Clifford M. Young, Inspector	1,500 00	1,500 00	1,650 00	2,000 00	350 00	.....
12	May R. Silvernail, stenographer	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
13	————, junior clerk	.....	.....	.....	600 00	600 00	.....
	Totals	$13,510 00	$13,720 00	$14,850 00	$16,200 00	$1,350 00	.....

EXPLANATION OF ITEM NUMBERS

9. The increase for Philip G. Roosa is requested by the commission by reason of the incumbent's long and efficient service in the department, covering nineteen years. He was appointed September 14, 1897, and has the following record: General office assistant from September 14, 1897, to January 1, 1900, salary $1,000; clerk from January 1, 1900, to February 6, 1909; chief clerk, February 6, 1909, to date. Salary from January 1, 1900, to October 1, 1901, $1,400; from October 1, 1901, to October 1, 1909, $1,500; from October 1, 1909, to October 1, 1910, $1,800; from October 1, 1910, to October 1, 1912, $2,000; from October 1, 1912, to date, $2,600.

11. Clifford M. Young has been in the State service for nearly fourteen years, and was transferred from the State Department of Agriculture to this commission on October 16, 1908, as stenographer. He has done a large part of the inspection work of this department since that time, in addition to his stenographic work in the office and at hearings, and on April 1, 1915, as a result of a promotional examination, he was made inspector. His salary has been as follows: October 16, 1908, to May 1, 1909, $900; May 1, 1909, to October 1, 1912, $1,200; from October 1, 1912, to July 1, 1916, $1,500; from July 1, 1916, to date, $1,650. The increase is requested because of long and efficient service.

13. For junior clerk: Much routine work now being done by the chief clerk, stenographers and secretary could be done by a junior clerk, thus permitting the higher salaried employees to cope with the increasing work of the department. It has been found necessary during the past year to employ additional help temporarily to do work which could and should be done by a junior clerk.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing	$490 12	$936 29	$1,000 00	$1,500 00	$500 00	.....
2	Equipment	356 08	322 01	300 00	700 00	400 00	.....
3	Supplies	270 11	232 33	300 00	500 00	200 00	.....
4	Traveling expenses: transportation and hotel expenses of Commissioners	3,633 71	2,799 63	2,400 00	3,800 00	1,400 00	.....
5	Transportation and hotel expenses of employees	1,300 59	798 31	1,100 00	1,200 00	100 00	.....
6	Delegates to national congresses	566 07	354 89	300 00	500 00	200 00	.....
7	Communication	579 05	755 78	500 00	800 00	300 00	.....
8	General plant service	360 66	208 50	250 00	250 00	.....	.....
	Totals	$7,556 39	$6,407 74	$6,150 00	$9,250 00	$3,100 00	.....
	Request for Deficiency Appropriation						
7	Communication	.....	.....	$849 94	$400 00	.....	$449 94

EXPLANATION OF ITEM NUMBERS

1. Increase requested because of additional printing needed and increased cost. The annual report for 1914 cost $500, and that of 1915, $700. It will be necessary to have new blank forms printed for reports of institutions as a result of the change in the fiscal year. This item covers printing of minutes, certificate blanks, circular letters, bill heads, envelopes, and various forms used.

2. Increase needed because of changes in classification by Comptroller, and additional equipment including filing cases, book cases, typewriter, etc. As an instance of change of classification, the Comptroller recently ruled that clippings which cost $150 a year, should be classed as equipment instead of supplies, as formerly.

3. Increase requested because of increased cost of supplies, as paper, etc., and increased quantities used.

4. The current year's appropriation is inadequate for necessary expenses and will be exhausted before the end of the year. The appropriation averages but $28 per month per commissioner. The Commission is required by law to meet once a month, and a recent ruling of the Attorney-General makes it necessary for a quorum of the Commission (four members) to attend meetings of the State Board of Classification, whereas the Commission was represented formerly by one commissioner or by a subordinate in the office, at little or no expense.

5. This item now covers expenses of secretary, formerly included with commissioners, and three other employees who do most of the work of inspecting between 500 and 600 prisons, reformatories, penitentiaries, county jails, city jails and town and village lockups.

6. This year's prison congress meets at Buffalo, N. Y. Next year's congress probably will be held in the south or middle west, hence request for increase.

7. The amount expended for communication during the nine months ending June 30, 1916, was $755.78, of which $534.90 was for postage, $174.32 for telephone and telegraph, and $46.56 for express, freight and cartage. This is at the rate of about $1,000 a year, hence the requested increase.

A deficiency of $400 is also requested.

STATE PROBATION COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary 1914–1915	Salary 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Secretary, Charles L. Chute	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	Assistant secretary, John D. Lynn, 2d	1,500 00	1,500 00	1,500 00	2,000 00	$500 00	.....
3	Chief clerk and hearing stenographer, Clement A. Munger	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
4	Field agent	.....	.....	.....	1,500 00	1,500 00	.....

EXPLANATION OF ITEM NUMBERS

2. In view of the record and the work of Mr. Lynn, the Commission requests that the increase indicated be made. Mr. Lynn is a graduate of the University of Rochester and has received a legal training. He was appointed in November, 1912, to his present position and salary. He has therefore served four years without an increase. His work has been successful. He has become increasingly valuable to us. We cannot retain him longer at the present salary. He has been given increasingly responsible work, his present duties being as follows: To investigate the work of probation officers and the need for establishing probation throughout the State, as much of his time as can be spared from his duties in the office is so spent; he handles all the statistical work of the office, compiling the statistics for the annual report, etc.; he has charge of a large part of the correspondence of the office and takes general charge of the office during the absence of the secretary. We have requested an increase for him during the past three years.

3. The record of Mr. Munger is as follows: Appointed in 1907 at the time the Commission was established. He has received but one increase in salary, in October, 1910, from $1,200 to his present salary of $1,500. He has therefore served for six years without salary increase. He is an expert hearing stenographer and has been unusually faithful and proficient. His present duties are as follows: To report all hearings, meetings and conferences of the Commission. The Commission conducts three regular conferences on probation each year, each extending over several days; he has charge of all the financial details of the office, including payment of bills, keeping of books, etc.; he handles most of the stenographic work of the Commissioners, the secretary and assistant secretary. We have requested an increase during the past three years.

4. We are in urgent need for this one new employee. The Commission is charged by law primarily with this duty: "To keep itself informed as to the work of all probation officers and from time to time to inquire into their conduct and efficiency." The use of probation is growing very rapidly throughout the courts of the State. There are at the present time 182 salaried probation officers, besides about 300 volunteer officers who are under the supervision of the Commission. In 1909, there were but forty-nine salaried probation officers in the State. There were but 9,115 persons placed on probation in 1909 compared with 18,708 placed on probation in 1915. In spite of this large increase in the work which this Commission is endeavoring to supervise and improve — a work which is vitally important to the welfare of the State, the Commission has had no increase in staff since 1909. There is urgent necessity for visiting and inspecting the work of approximately 100 probation officers in the State each year. With such time as the secretary and assistant secretary can devote to this work, we find we are able to cover less than forty offices each year and are unable to make the thorough investigations needed in many of these. We also need a field agent to respond to the requests of judges and others desiring personal visits with a view to urging the establishment of probation work where now it is not employed.

STATE PROBATION COMMISSION — Concluded

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
5	Stenographer	$1,000 00	$1,000 00	.....	$1,000 00	$1,000 00	.....
6	Temporary services	76 45	98 50	.....	100 00	100 00	.....
	Totals	$7,576 45	$7,598 50	$6,500 00	$10,100 00	$3,600 00	.....
	Request for Deficiency Appropriation						
7	Stenographer	.....	.....	.....	$500 00	$500 00	.....

EXPLANATION OF ITEM NUMBERS

5. This request is not for the establishment of a new position, but for the reinstatement of a position and employee eliminated from the budget of 1916 by veto of the Governor. The position was cut out as "new and unnecessary." We have had this position together with all of our present employees since the first regular appropriation to the Commission in 1908. The position is absolutely necessary for the proper conduct of the work of the office. This stenographer, like the other members of our staff, was kept busy all the time and put in considerable overtime. She handled most of the correspondence of the assistant secretary, part of the correspondence of the secretary, attended to the sending out of large quantities of literature, attended to the filing of the Commission and assisted in the compilation of statistics.

6. Every year since the Commission was established we have received an appropriation under this head. The appropriation in 1915 was the same as is here requested — $100. This appropriation is essential to properly carry on the work of the office. There are times when a large amount of clerical work is necessary in a short space of time, when we have to have assistance. In the sending out of literature, especially to candidates for civil service examinations for probation officers, which has to be done in a hurry, we need extra help. We employ no page or office boy and we need cheap help for a day or two from time to time to relieve the office staff. The appropriation is used also to employ a substitute stenographer during the summer vacation period.

7. This item is to cover the salary of the stenographer of the Commission for the six months ending June 30, 1917. As above stated, this position was eliminated by the Governor's office (after it had been granted in the Appropriation Bill as passed by the Legislature) and is simply a reinstatement of a position which the Commission has had ever since the beginning of 1908. Through "doubling up" and by postponing certain lines of work we have gotten along with difficulty during the summer. It is absolutely impossible for us to carry on our office work efficiently with only one stenographer who has other important duties. This appropriation will enable us to arrange for the reinstatement of our stenographer beginning on January 1st.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months ending June 30	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing and advertising	$1,256 54	$1,325 38	$1,200 00	$1,500 00	$300 00	.....
4	Equipment	562 19	257 98	150 00	180 00	30 00	.....
5	Supplies	279 71	339 44	250 00	300 00	50 00	.....
7	Communication	1,090 95	1,040 64	1,200 00	1,200 00	.....	.....
8	Traveling expenses	1,604 98	1,082 35	1,700 00	1,700 00	.....	.....
	Conference expenses	178 07	146 60	.....	.....	.....	.....
	Totals	$4,972 44	$4,192 39	$4,500 00	$4,880 00	$380 00	.....

EXPLANATION OF ITEM NUMBERS

3. We request an increase of $300 above the 1916 appropriation in order to cover the cost of printing necessary additional pamphlets and reports and programs of conferences. We are asking no special appropriation for conference expenses this year. Every year, beginning in 1910 until the present year, 1916, the Commission received an appropriation of $200 for conference expenses. The larger part of this was used for printing and distributing programs for conferences of probation officers. Most of this expenditure can be brought under this heading. A careful estimate of our needs for the year is as follows:

Annual report	$350 00
Envelopes	75 00
Letterheads	100 00
Minutes of meetings	180 00
Blank forms for probation officers	500 00
Programs of conferences	120 00
Literature, pamphlets, etc	100 00
Miscellaneous	75 00
	$1,500 00

4. A slight increase of $30 over the appropriation in 1916 is requested to cover necessary items which we have figured closely as follows:

Filing cabinets	$40 00
Newspaper clippings	60 00
Books	20 00
Miscellaneous (including drawing implements, curtains, etc.)	60 00
	$180 00

5. A small increase of $50 over the amount appropriated in 1916 is requested to cover necessary items which we have figured closely as follows:

Ice	$32 00
Water	10 00
Towels and toilet paper	5 00
Carbon paper	35 00
Typewriter ribbons	18 00
Mimeograph supplies	30 00
Stationery	90 00
Manilla envelopes	30 00
Miscellaneous	50 00
	$300 00

7. No increase over the appropriation of 1916 is asked. The items required are as follows:

Postage	$900 00
Telephone	130 00
Telegraph and messenger service	100 00
Express	70 00
	$1,200 00

8. No increase over the appropriation of 1916 is requested. The average amount expended by the Commission for traveling expenses during the past six years was $1,665.24.

SING SING PRISON

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	GENERAL FUND — ADMINISTRATION — GENERAL						
	Salaries, regular:						
1	Agent and warden, T. M. Osborne, and maintenance	$2,916 70	$875 01	$3,500 00	$3,500 00	.....	.....
	George W. Kirchwey, and maintenance	.....	1,750 02	.....	.....	.....	.....
	Thomas J. McCormick, and maintenance	295 70	.....	.....	.....	.....	.....
2	Receiving officer, H. C. Westlake	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
3	Bertillon officer, Louis Powers	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
3a	Confidential clerk, Spencer Miller, Jr	.....	800 00	1,200 00	1,500 00	$300 00	.....
	E. C. Church	100 00	100 00	.....	.....	.....	.....
	Charles H. Johnson	935 83	.....	.....	.....	.....	.....
	Wm. J. Watson	140 00	.....	.....	.....	.....	.....
4	Assistant confidential clerk, John J. Molloy	900 00	900 00	1,200 00	1,400 00	200 00	.....
5	Correspondence censor, J. E. Connaughton	.....	269 99	.....	1,500 00	1,500 00	.....
	S. B. Nellis	875 00	.....	.....	.....	.....	.....
6	Stenographer, D. J. Hickey	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
7	Stableman, Edw. W. McCollum	730 00	548 00	730 00	730 00	.....	.....
8	Chaplain, W. E. Cashin	2,000 04	1,500 03	2,000 00	2,000 00	.....	.....
9	Chaplain, Samuel Bucheler	.....	.....	500 00	500 00	.....	.....
10	Chaplain, Anthony Peterson	.....	.....	500 00	500 00	.....	.....
11	Confidential agent to the Superintendent of Prisons at Albany (Sing Sing prison portion), P. H. McDonald	750 00	406 25	.....	.....	.....	.....
	W. M. Palmer	.....	.....	750 00	750 00	.....	.....
12	Adjustment as per Superintendent's letter of Nov. 12, 1915	3 23	.....	.....	.....	.....	.....
13	Band leader, Henry J. Roll	400 00	.....	.....	.....	.....	.....
14	Laborer and coachman, R. J. O'Beirne	.....	.....	.....	456 25	456 25	.....
15	Guard, R. H. Woodworth	.....	.....	.....	600 00	600 00	.....
	Accounting and Stores						
	Salaries, regular:						
16	Comptroller's clerk, Geo. S. Jenkins	575 28	.....	.....	.....	.....	.....
	E. J. Holla	1,419 38	1,419 38	2,000 00	2,000 00	.....	.....
17	Assistant Comptroller's clerk, Geo. F. Connelly	500 00	.....	.....	.....	.....	.....
	F. W. Morton	1,000 00	1,125 00	1,500 00	1,500 00	.....	.....
18	Store keeper, John J. Kelly	1,500 00	125 00	.....	.....	.....	.....
	John J. Ratigan	.....	375 00	1,500 00	1,500 00	.....	.....
19	Assistant store keeper, vacant	.....	.....	1,200 00	1,200 00	.....	.....

	General Supervision of Prisoners						
	Salaries, regular:						
20	Principal keeper, Martin Deely	1,666 70	.....	.....	.....	.....	.....
	F. Dorner	.....	1,083 37	2,000 00	2,000 00	.....	.....
21	Assistant principal keeper, F. Dorner	1,500 00	500 00	.....	.....	.....	.....
	W. J. Halpin	.....	500 00	1,500 00	1,500 00	.....	.....
22	Sergeant of the guard, W. J. Halpin	1,500 00	625 00	.....	.....	.....	.....
	Vacant	.....	.....	1,500 00	1,500 00	.....	.....
23	Captain of the night guard, C. H. Vaughn	1,200 00	900 00	1,200 00	1,200 00	.....	.....
24	Matron, Miss M. McTierney	774 19	.....	.....	.....	.....	.....
	Mrs. G. Haywood	774 19	.....	.....	.....	.....	.....
25	Hall keeper, Benjamin J. Fieseler	.....	264 16	.....	1,500 00	1,500 00	.....
26	State detective, James Jackson	1,758 87	1,350 00	1,800 00	1,800 00	.....	.....
27	Guard, Alexander Van Wart	600 00	900 00	1,200 00	1,200 00	.....	.....
28	Guard, Jacob Vollmer	1,200 00	900 00	1,200 00	1,200 00	.....	.....
29	Guard, F. B. Way	200 00	900 00	1,200 00	1,200 00	.....	.....
30	Guard, W. V. Webster	200 00	900 00	1,200 00	1,200 00	.....	.....
31	Guard, S. J. Benjamin	620 93	882 51	1,100 00	1,200 00	100 00	.....
32	Guard, J. S. Birdsell	1,032 16	832 16	1,100 00	1,200 00	100 00	.....
33	Guard, T. F. Boswell	1,091 59	891 66	1,100 00	1,200 00	100 00	.....
34	Guard, E. B. Vail	1,200 00	900 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3a. This position now pays $1,500 per year, divided between the general fund, $1,200, and the prison capital fund, $300. The position is an important one, requiring judgment, tact and discretion, and as it is practically impossible to secure the services of a competent person for this position at a salary of $1,500, an appropriation of $2,000 is requested, to be paid, $1,500 from the general fund and $500 from the prison capital fund. The requirements fully justify a salary of $2,000.

4. John J. Molloy was appointed assistant confidential clerk August 9, 1913, at a salary of $1,500, payable $1,200 from the general fund and $300 from the prison capital fund; resigned on June 22, 1914, and reappointed assistant superintendent of industries. In January, 1915, appointed assistant confidential clerk, the salary remaining $1,500. For the fiscal year 1916–1917 the prison capital fund allowance of $300 was omitted from the estimate because of failure to properly request, thereby reducing the salary to $1,200. The duties of the present incumbent are many and of a varied nature, being in charge of a large part of the routine of the warden's office, especially such matters as require judgment, tact and discretion, and performing important service for the industrial department; in fact there is no one on the warden's staff whose position it would be more difficult to fill. As the present incumbent has had no increase in salary since his original appointment and the duties of the office have constantly increased, an appropriation of $2,000 is hereby requested, $1,400 to be paid from the general fund and $600 from the prison capital fund. Inasmuch as this incumbent has served under seven successive wardens, his knowledge of routine matters necessarily makes him valuable to the department; the duties required fully justify a salary of $2,000.

5. J. E. Connaughton was appointed correspondence censor April 13, 1916, and received compensation in that position at the rate of $1,500 until July 1, 1916. The position was omitted from the 1916–1917 appropriation because of failure to request. Re-establishment of the position is hereby requested.

6. Also receives $300 from prison capital fund.

14. Entire salary for 1916–1917 appropriated from prison capital fund. Service performed for both departments equally, half of appropriation, $456.25, is hereby requested to be made from the general fund.

15. Received pay as $1,200 grade guard, item 39, until July 1, 1916; then reduced to $1,100 because of failure to request $1,200 grade appropriation for 1916–1917. Reinstatement of $1,200 grade and change of position to guard under administration, general, is requested. As the service is performed in the capacity of truckman equally for the industrial and maintenance departments, only half of the salary, $600, is requested to be appropriated from the general fund.

19. Position was occupied during July and August, 1916, by temporary appointment. It is expected to fill it permanently within a few months.

22. Position vacant pending receipt of certified list of eligibles from Civil Service Commission and appointment by warden.

25. Benjamin J. Fieseler was appointed hall keeper April 14, 1916, and received compensation in that position at the rate of $1,500 until July 1, 1916. This position was omitted from the 1916–1917 appropriation because of failure to request. Re-establishment of the position is hereby requested.

31–33. Received pay as $1,200 grade guard until July 1, 1916. Erroneously requested $1,100 for 1916–1917 instead of $1,200.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division, or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Supervision of Prisoners — Continued						
35	Guard, Geo. F. Hammond	$1,096 71	$899 73	.....	$1,200 00	$1,200 00	.....
36	Guard, John J. McConnell	954 77	794 98	$1,100 00	1,200 00	100 00	.....
37	Guard, George O'Beirne	187 49	873 64	1,100 00	1,200 00	100 00	.....
38	Guard, F. A. O'Neill	1,099 66	899 73	1,100 00	1,200 00	100 00	.....
39	Guard, R. H. Woodworth	1,059 75	860 03	1,100 00	.....	.....	$1,100 00
40	Guard, G. B. Meserole	1,200 00	850 00	1,200 00	1,200 00	.....	.....
41	Guard, G. T. Smith	600 00	450 00	1,200 00	1,200 00	.....	.....
42	Guard, W. D. Blanchard	1,200 00	900 00	1,200 00	1,200 00	.....	.....
43	Guard, J. J. Kennedy	1,200 00	.....	.....	.....	.....	.....
44	Guard, James Bulger	600 00	900 00	1,200 00	1,200 00	.....	.....
45	Guard, T. J. Luchern	785 05	.....	.....	.....	.....	.....
46	Guard, W. J. Burton	200 00	900 00	1,200 00	1,200 00	.....	.....
47	Guard, C. W. Carey	1,200 00	900 00	1,200 00	1,200 00	.....	.....
48	Guard, Alfred Conyes	1,200 00	900 00	1,200 00	1,200 00	.....	.....
49	Guard, M. J. Darby	1,200 00	900 00	1,200 00	1,200 00	.....	.....
50	Guard, J. D. Derrenbacher	1,200 00	900 00	1,200 00	1,200 00	.....	.....
51	Guard, E. H. Drumm	1,200 00	900 00	1,200 00	1,200 00	.....	.....
52	Guard, James Duffy	1,200 00	900 00	1,200 00	1,200 00	.....	.....
53	Guard, John J. Farrell	1,200 00	900 00	1,200 00	1,200 00	.....	.....
54	Guard, F. L. Herling	569 41	.....	.....	.....	.....	.....
55	Guard, Tracy Fowler	1,113 64	900 00	1,100 00	1,200 00	100 00	.....
56	Guard, Arthur Furgison	1,186 09	900 00	1,200 00	1,200 00	.....	.....
57	Guard, W. J. Gormley	1,200 00	900 00	1,200 00	1,200 00	.....	.....
58	Guard, J. T. Heaney	1,200 00	900 00	1,200 00	1,200 00	.....	.....
59	Guard, O. E. Helms	200 00	900 00	1,200 00	1,200 00	.....	.....
60	Guard, Richard G. Hiler	1,200 00	900 00	1,200 00	1,200 00	.....	.....
61	Guard, Roy B. Hill	812 90	900 00	1,200 00	1,200 00	.....	.....
62	Guard, W. F. Kelley	200 00	900 00	1,200 00	1,200 00	.....	.....
63	Guard, E. J. Kinnane	200 00	900 00	1,200 00	1,200 00	.....	.....
64	Guard, C. R. Kruse	1,200 00	900 00	1,200 00	1,200 00	.....	.....
65	Guard, H. A. Lavery	200 00	900 00	1,200 00	1,200 00	.....	.....
66	Guard, H. G. Lincoln	1,190 09	900 00	1,200 00	1,200 00	.....	.....
67	Guard, J. J. Lynch	1,200 00	900 00	1,200 00	1,200 00	.....	.....
68	Guard, Michael Mack	200 00	300 00	1,200 00	1,200 00	.....	.....
69	Guard, R. J. Martin	1,150 00	900 00	1,200 00	1,200 00	.....	.....
70	Guard, J. J. McCartin	1,196 77	900 00	1,200 00	1,200 00	.....	.....

71	Guard, A. W. McClelland	983 87	900 00				
72	Guard, Edward McEneny	1,200 00	900 00	1,200 00	1,200 00		
73	Guard, Alexander Meginley	1,200 00	900 00	1,200 00	1,200 00		
74	Guard, C. E. Mory	1,200 00	900 00	1,200 00	1,200 00		
75	Guard, M. A. Mullins	1,200 00	900 00	1,200 00	1,200 00		
76	Guard, A. J. Nearn	1,200 00	900 00	1,200 00	1,200 00		
77	Guard, J. S. A. Quinn	251 61					
78	Guard, J. P. O'Hare	1,200 00	900 00	1,200 00	1,200 00		
79	Guard, H. H. Sullivan	270 80					
80	Guard, C. E. Orne	200 00	900 00	1,200 00	1,200 00		
81	Guard, Edward O'Toole	1,200 00	900 00	1,200 00	1,200 00		
82	Guard, A. M. Peffers	1,200 00	900 00	1,200 00	1,200 00		
83	Guard, Vincent E. Stowe	802 23					
84	Guard, Henry Rigney	1,200 00	900 00	1,200 00	1,200 00		
85	Guard, J. J. Rowe	1,200 00	900 00	1,200 00	1,200 00		
86	Guard, Philip Shoemaker	1,200 00	900 00	1,200 00	1,200 00		
87	Guard, Barney Simmons	983 87	900 00	1,200 00	1,200 00		
88	Guard, T. H. Smith, Jr	1,200 00	900 00	1,200 00	1,200 00		
89	Guard, H. P. Thacker	1,209 16	900 00	1,200 00	1,200 00		
90	Guard, Wm. J. Calhoun	530 79					
91	Guard, Timothy Corkery	419 96					
92	Guard, R. J. O'Brien				1,200 00	1,200 00	
93	Guard, W. L. Mead		229 98				
94	Guard, A. R. Casper	1,012 32	824 94	1,100 00	1,200 00	100 00	
95	Guard, F. C. Stoddard	183 32	824 94	1,100 00	1,200 00	100 00	
96	Guard, E. J. O'Mara			1,100 00	1,200 00	100 00	
97	Guard, J. E. O'Brien	1,066 30	183 32				
98	Guard, Price Tudor	1,013 12	824 94	1,100 00	1,200 00	100 00	
99	Guard, Patrick Dawson	938 42	763 41	1,000 00	1,200 00	200 00	
100	Guard, W. L. Murphy	965 75	790 76	1,000 00	1,200 00	200 00	
101	Guard, T. M. Smith, Jr	985 98	824 40	1,000 00	1,200 00	200 00	
102	Guard, W. T. Murray	809 43	5 37				
103	Guard, John J. Sheehy	908 05	749 97	1,000 00	1,200 00	200 00	

EXPLANATION OF ITEM NUMBERS

35. Received pay as $1,200 grade guard until July 1, 1916. Failed to request appropriation for 1916–1917. Being paid during 1916–1917 from prison capital fund, although service is performed for maintenance department.

36–38. Received pay as $1,200 grade guard until July 1, 1916. Erroneously requested $1,100 for 1916–1917 instead of $1,200.

39. Transfer requested to position of guard under administration, general. See item 15.

92. Being paid during 1916–1917 from prison capital fund as $1,200 grade guard. As service is rendered for maintenance department, request that appropriation be made from general fund.

94. Appointed $800 grade guard August 17, 1912. Entitled to $1,200 pay grade beginning August 17, 1916. Erroneously requested $1,100 instead of $1,200 in appropriation for 1916–1917.

95. Same as note 94, except appointed July 15, 1912.

96. Received pay as $1,200 grade guard from prison capital fund until July 1, 1916, then transferred to maintenance department. Erroneously requested $1,100 for 1916–1917 instead of $1,200.

98. Same as note 94, except appointed August 14, 1912

99. Appointed as $800 grade guard May 13, 1913. Entitled to $1,200 pay grade May 13, 1917. Erroneously requested $1,000 for 1916–1917 instead of $1,200.

100. Same as note 99, except appointed February 4, 1913.

101. Same as note 99, except appointed October 3, 1912.

103. Appointed as $800 grade guard September 2, 1913; entitled to $1,100 pay grade September 2, 1916; erroneously requested $1,000 for 1916–1917 instead of $1,100. Entitled to $1,200 pay grade beginning September 2, 1917.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Supervision of Prisoners — Concluded						
104	Guard, William Berrigan	$858 47	$745 94	$1,000 00	$1,200 00	$200 00	.....
105	Guard, John Cuthbert	840 27	690 31	800 00	1,200 00	400 00	.....
106	Guard, Earle B. Day	890 55	740 53	900 00	1,200 00	300 00	.....
107	Guard, T. J. Fits Maurice	804 66	635 47	900 00	1,200 00	300 00	.....
108	Guard, John H. Hyland	828 55	678 61	900 00	1,200 00	300 00	.....
109	Guard, Thomas J. Kennedy	817 49	734 14	900 00	1,200 00	300 00	.....
110	Guard, Anthony Kuczynski	894 61	744 59	900 00	1,200 00	300 00	.....
111	Guard, William A. Rodd	825 50	675 55	900 00	1,200 00	300 00	.....
112	Guard, Charles E. Carstens	832 99	112 50	.....	.....	.....	.....
113	Guard, Peter J. Kogler	821 18	631 03	900 00	1,200 00	300 00	.....
114	Guard, John T. Manning	819 82	675 00	900 00	1,100 00	200 00	.....
115	Guard, Frank N. Price	824 40	675 00	900 00	1,100 00	200 00	.....
116	Guard, James J. Hughes	357 74	619 68	900 00	1,100 00	200 00	.....
117	Guard, Christian Pfaff	823 05	675 00	900 00	1,100 00	200 00	.....
118	Guard, Charles W. MacPherson	126 86	599 94	800 00	1,000 00	200 00	.....
119	Guard, Frederick Vetter	863 06	713 19	900 00	1,200 00	300 00	.....
120	Guard, Alexander L. Nicoll	66 66	599 94	800 00	1,000 00	200 00	.....
121	Guard, D. J. McCarthy	.....	301 12	.....	.....	.....	.....
122	Guard, Jack Gordon	.....	148 87	800 00	1,000 00	200 00	.....
123	Guard, William O'Donnell	.....	.....	800 00	900 00	100 00	.....
124	Guards, ten at $1,200	.....	.....	.....	12,000 00	12,000 00	.....
125	Guards, three at $1,100	.....	.....	.....	3,300 00	3,300 00	.....
126	Guards, three at 1,000	.....	.....	.....	3,000 00	3,000 00	.....
127	Guards, three at $900	.....	.....	.....	2,700 00	2,700 00	.....
128	Guards, ten at $800	.....	.....	.....	8,000 00	8,000 00	.....
	Kitchen and Dining Room						
	Salaries, regular:						
129	Kitchen keeper, Louis Beaulieu	353 33	1,062 90	1,200 00	1,500 00	300 00	.....
130	Guard, J. T. Ryan	415 32	.....	.....	.....	.....	.....
	James Nolan	200 00	900 00	1,200 00	1,200 00	.....	.....

	Laundry						
	Salaries, regular:						
130a	Laundryman, vacant	.....	.....	.....	1,200 00	1,200 00	.....
131	Guard, Thomas J. Fox	183 32	831 61	1,100 00	1,200 00	100 00	.....
	Hospital						
	Salaries, regular:						
132	Physician, C. W. Farr	2,000 04	827 41	2,000 00	.....	.....	.....
	Amos O. Squier	.....	488 89	.....	2,000 00	.....	.....
133	Assistant physician, H. E. Mereness, Jr.	1,500 00	1,275 00	.....	.....	.....	.....
	Thomas R. Barry	.....	.....	1,500 00	1,800 00	300 00	.....
134	Pharmacist, Van Kleeck Smith	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
134a	Dentist, vacant	.....	.....	.....	1,200 00	1,200 00	.....
135	Guard, J. G. Van Wyck	1,196 76	900 00	1,200 00	1,200 00	.....	.....
136	Guard, Thomas J. Lee	129 01	599 94	900 00	1,000 00	100 00	.....
137	Guard, Timothy Murphy	129 01	599 94	900 00	1,000 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

104. Same as note 103, except appointed October 13, 1913.

105. Appointed $800 grade guard May 6, 1914; entitled to $1,100 pay grade May 6, 1917; erroneously requested $800 for 1916–1917 instead of $1,100. Entitled to $1,200 pay grade May 6, 1918.

106. Appointed $800 grade guard November 5, 1913; entitled to $1,100 pay grade November 5, 1916. Erroneously requested $900 for 1916–1917 instead of $1,100. Entitled to $1,200 pay grade beginning November 5, 1917.

107. Same as note 106, except appointed June 15, 1914.

108. Same as note 106, except appointed June 18, 1914.

109. Same as note 106, except appointed November 28, 1913.

110. Same as note 106, except appointed October 21, 1913.

111. Same as note 106, except appointed June 29, 1914.

113. Same as note 106, except appointed June 15, 1914.

114. Appointed as $800 grade guard July 20, 1914; entitled to $1,000 pay grade July 20, 1916. Erroneously requested $900 for 1916–1917 instead of $1,000. Entitled to $1,100 pay grade beginning July 20, 1917.

115. Same as note 114, except appointed July 3, 1914.

116. Same as note 114, except appointed April 20, 1915.

117. Same as note 114, except appointed July 8, 1914.

118. Appointed as $800 grade guard August 4, 1915; entitled to $900 pay grade August 4, 1916; erroneously requested $800 for 1916–1917 instead of $900. Entitled to $1,000 pay grade beginning August 4, 1917.

119. Same as note 106, except appointed February 3, 1914.

120. Same as note 118, except appointed September 1, 1915.

122. Same as note 118, except appointed April 24, 1916.

123. Appointed as $800 grade guard July 8, 1916; entitled to $900 pay grade July 8, 1917.

124. To provide for possible transfers of guards from other institutions rating in this pay grade.

125–127. Same explanation as item 124.

128. To provide for possible transfer of guards from other institutions, rating in this pay grade and to fill vacancies likely to occur in the higher pay grades through deaths, resignations or dismissals. We are obliged to maintain the condemned men for the entire state. This requires nine guards who render no service in any other capacity or for any other part of the prison; thus cutting down our available force.

129. Louis Beaulieu received pay as kitchen keeper at the rate of $1,500 until July 1, 1916; erroneously requested $1,200 for 1916-1917 instead of $1,500.

130a. The laundry work is at present supervised by a guard who is inexperienced and untrained in that work. An appropriation is therefore requested to cover the services of a laundryman which if granted will permit of transferring the guard now acting as laundryman to regular guard duty where his services are required.

131. Appointed as $800 grade guard June 7, 1912; entitled to $1,200 pay grade June 7, 1916; erroneously requested $1,100 for 1916–1917 instead of $1,200.

133. Thomas R. Barry was appointed September 13, 1916, at the rate of $1,800. The duties of the assistant physician have been increased, requiring him to reside at the prison and to be subject to call day and night; hence the request for $300 increase.

134a. The necessary work to be performed for the inmate body is far in excess of what can be done under present conditions. The health and future welfare of the inmates could be greatly conserved if the dental work were properly carried out. This is considered imperative by the physicians in the clinic who have reported many cases of nervous disorder and mental deviation resulting directly from loss of many or all of the teeth, or by badly diseased condition of the mouth. An appropriation is therefore requested to cover the services of a dentist.

136, 137. Appointed $800 grade guard August 3, 1915. Entitled to $1,000 pay grade August 3, 1917.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916 Nine months	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Mechanical Engineering						
	Salaries, regular:						
138	Chief engineer, W. A. Neafie	$1,500 00	$1,125 00	$1,500 00	$720 00	.....	$780 00
139	Guard, W. L. Mead	.....	.....	.....	480 00	$480 00	.....
140	Assistant engineer, John J. Shanahan	215 00	292 50	450 00	432 00	.....	18 00
141	Assistant engineer, Raymond W. Muller	205 00	209 50	450 00	.....	.....	.....
	Myron V. J. Johnson	.....	.....	.....	360 00	.....	90 00
	Repairs						
	Wages, regular:						
142	Master mechanic, George S. Coutie	.....	600 00	.....	1,200 00	1,200 00	.....
143	Yard keeper, T. S. Wheeler	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
144	Laborer, Joseph R. Monks	912 50	685 00	.....	.....	.....	.....
	James Ferguson	.....	.....	912 50	912 50	.....	.....
145	Plumber, Charles Reed	.....	24 00	.....	1,095 00	1,095 00	.....
146	Foreman, Charles Sieferling	468 75	.....	.....	.....	.....	.....
147	Carpenter, Joseph P. Cantwell	468 75	.....	.....	.....	.....	.....
148	Guard, Ernest Bullard	1,158 30	900 00	1,200 00	1,200 00	.....	.....
149	Guard, M. U. Flynn	200 00	900 00	1,200 00	1,200 00	.....	.....
150	Guard, H. B. Purnhagen	1,123 79	900 00	1,200 00	1,200 00	.....	.....
151	Guard, T. X. O'Neill	1,162 18	900 00	1,200 00	1,200 00	.....	.....
152	Guard, George Van Auken	1,158 30	900 00	1,200 00	1,200 00	.....	.....
153	Guard, Martin Brett	1,133 28	900 00	1,200 00	1,200 00	.....	.....
154	Guard, Benjamin Fleseler	.....	.....	1,200 00	.....	.....	1,200 00
155	Guard, Stephen Lines, Jr.	1,008 29	824 94	1,100 00	1,200 00	100 00	.....
156	Guard, J. E. Connaughton	1,006 90	641 62	1,100 00	.....	.....	1,100 00
	Educational						
	Salaries, regular:						
157	Head teacher, J. R. Crowley	.....	.....	1,500 00	1,500 00	.....	.....

	Field Service, Farm and Garden						
	Wages, regular:						
158	Head farmer, W. H. Harvey	1,050 00	787 50	1,050 00	1,050 00	.....	.....
159	Laborer, Richard J. O'Beirne	.....	227 50	.....	.....	.....	.....
160	Chauffeur, Louis Nelson	.....	137 90	.....	900 00	900 00	.....
	Totals	$130,370 79	$107,285 24	$148,542 50	$193,685 75	$45,143 25	.....
	Request for Deficiency Appropriations, General Fund						
	The following deficiencies except where special explanation is noted, were due to, the failure, at the time the request was made for 1916–1917, to anticipate the advancing of guards to higher pay grades on the respective dates.						

EXPLANATION OF ITEM NUMBERS

138. Appointed electrical engineer at Elmira Reformatory March, 1901, salary $50 to $65 per month with maintenance. Transferred to Sing Sing prison December 1, 1902, at salary of $75 per month; increased to $100 per month October 1, 1903; increased to $125 per month May 1, 1908; appointed chief engineer September 1, 1913, at $125 per month. An increase of $300 per year is now requested because of the greatly increased duties and responsibilities since assuming the new position, no increase having been made since the appointment. It is desired to put this position on a more uniform basis with other similar positions in the state service; the hospitals, for illustration, pay $1,560 with maintenance, while the prison service allows no maintenance. Entire salary being paid at present from the general fund. As the service is rendered for the industrial as well as the maintenance department, a division of the appropriation is requested, 60 per cent prison capital fund, $1,080, and 40 per cent general fund, $720.

139. Received pay as $1,200 grade guard from the prison capital fund until July 1, 1916. As the service is performed for the maintenance as well as the industrial department, a division of the appropriation is requested, 40 per cent general fund, $480, and 60 per cent prison capital fund, $720.

140. Appointed office attendant, Binghamton State hospital, 1906, salary $19 per month. Resigned in 1907. Appointed ward attendant, Matteawan State hospital, October 3, 1911, salary $22 per month; promoted, plumbers helper, Matteawan State hospital, December, 1911, salary $40 per month; promoted, fireman, Matteawan State hospital, February 1, 1914, salary $50. Resigned April 8, 1915; appointed assistant engineer, Sing Sing prison, April 9, 1915, salary $900 per year. It is desired to put this position on a more uniform basis with other similar positions in the State service; the hospitals, for illustration, paying $900 with maintenance, while the prison service allows no maintenance. An increase from $900 to $1,080, is therefore requested. Present salary being paid $450 from general fund and $450 from prison capital fund. The desired $1,080 is requested to be paid on the basis of 40 per cent from the general fund, $432, and 60 per cent from the prison capital fund, $648.

141. At present being paid, $450 from general and $450 from prison capital fund. It is requested that the next appropriation be divided on the basis of 40 per cent general fund, $360, and 60 per cent prison capital fund, $540.

142. Receives compensation at the rate of $3,000 per year. Sing Sing prison's proportion has been paid alternately from the general fund and the prison capital fund and sundry special funds. It is proposed to fix an appropriation for this service, dividing it 60 per cent prison capital fund, $1,800, and 40 per cent general fund, $1,200.

145. On account of the great age and obsolete condition of practically all of the plumbing, the repair work and new installation cannot be coped with successfully with inexperienced plumbers and the condition above referred to is so urgent that our few experienced inmate plumbers have no time to carry on the work and train new men for helpers. An appropriation is therefore requested to cover the services of a plumber, which is urgently needed.

154. Is peforming the service of hall keeper. Has been paid as guard since July 1, 1916. This position will be abolished if appropriation is made for hall keeper as requested under item note 25.

155. Appointed as $800 grade guard, September 1, 1912; entitled to $1,200 pay grade, beginning September 1, 1916, erroneously requested $1,100, for 1916–1917, instead of $1,200.

156. Is performing the duties of correspondence censor. Has been paid as guard since July 1, 1916. This position will be abolished if appropriation for correspondence censor is made, item note 5.

157. Began receiving compensation under this appropriation, July 1, 1916.

160. The services of a chauffeur are required to operate the prison truck, between the Beekman farm and the prison, and the scene of operations of the various road gangs working under direction of the highway department. An appropriation is therefore requested for this purpose.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916 Nine months	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
	Salaries, regular:						
1	Correspondence censor, J. E. Connaughton	.....	.....	.....	$400 00	$400 00	.....
	General Supervision of Prisoners						
	Salaries, regular:						
2	Hall keeper, Benjamin Fiesseler	.....	.....	.....	300 00	300 00	.....
3	Guard, S. J. Benjamin	.....	.....	.....	100 00	100 00	.....
4	Guard, J. S. Birdsell	.....	.....	.....	100 00	100 00	.....
5	Guard, T. F. Boswell	.....	.....	.....	100 00	100 00	.....
6	Guard, John J. McConnell	.....	.....	.....	100 00	100 00	.....
7	Guard, George O'Beirne	.....	.....	.....	100 00	100 00	.....
8	Guard, F. A. O'Neill	.....	.....	.....	100 00	100 00	.....
9	Guard, R. H. Woodworth	.....	.....	.....	100 00	100 00	.....
10	Guard, Tracy Fowler	.....	.....	.....	100 00	100 00	.....
11	Guard, A. R. Casper	.....	.....	.....	87 36	87 36	.....
12	Guard, E. J. O'Mara	.....	.....	.....	100 00	100 00	.....
13	Guard, Price Tudor	.....	.....	.....	88 17	88 17	.....
14	Gaurd, Patrick Dawson	.....	.....	.....	113 44	113 44	.....
15	Guard, W. L. Murphy	.....	.....	.....	140 77	140 77	.....
16	Guard, T. M. Smith, Jr.	.....	.....	.....	174 46	174 46	.....
17	Guard, John J. Sheehy	.....	.....	.....	83 08	83 08	.....
18	Guard, William Berrigan	.....	.....	.....	70 96	70 96	.....
19	Guard, Earle B. Day	.....	.....	.....	165 53	165 53	.....
20	Guard, T. J. Fitz Maurice	.....	.....	.....	104 44	104 44	.....
21	Guard, J. H. Hyland	.....	.....	.....	103 60	103 60	.....
22	Guard, Thomas J. Kennedy	.....	.....	.....	159 15	159 15	.....
23	Guard, Anthony Kuczynski	.....	.....	.....	169 62	169 62	.....
24	Guard, William A. Rodd	.....	.....	.....	100 55	100 55	.....
25	Guard, Peter J. Kogler	.....	.....	.....	96 24	96 24	.....
26	Guard, John T. Manning	.....	.....	.....	94 89	94 89	.....
27	Guard, Frank N. Price	.....	.....	.....	99 46	99 46	.....
28	Guard, James J. Hughes	.....	.....	.....	119 71	119 71	.....
29	Guard, Christian Pfaff	.....	.....	.....	98 11	98 11	.....

30	Guard, Charles W. MacPherson	.....	.....	.....	90 86	90 86	.....
31	Guard, Frederick Vetter	.....	.....	.....	138 09	138 09	.....
32	Guard, Alexander L. Nicoll	.....	.....	.....	83 34	83 34	.....
33	Guard, Jack Gordon	.....	.....	.....	18 61	18 61	.....
34	Guard, John Cuthbert	.....	.....	.....	215 32	215 32	.....
	Kitchen and Dining Room						
	Salaries, regular:						
35	Kitchen keeper, Louis Beaulieu	.....	.....	.....	300 00	300 00	.....
	GENERAL FUND DEFICIENCY, 1916–1917						
	Laundry						
	Salaries, regular:						
36	Guard, Thomas J. Fox	.....	.....	.....	100 00	100 00	.....
	Hospital						
	Salaries, regular:						
37	Assistant physician, Thomas R. Barry	.....	.....	.....	240 00	240 00	.....
	Mechanical, Repairs						
	Salaries, regular:						
38	Guard, Stephen Lines, Jr	.....	.....	.....	83 34	83 34	.....
39	Guard, F. C. Stoddard	.....	.....	.....	96 23	96 23	.....
40	Plumber, Charles Reed, forty-one days, at $3	.....	.....	.....	123 00	123 00	.....
	Field Service, Farm and Garden						
	Wages, regular:						
41	Chauffeur, Louis Nelson, 112 days, at $2.50	.....	.....	.....	280 00	280 00	.....
	Totals	.....	.....	.....	$5,438 28	$5,438 28	.....
	These deficiency items are due to statutory increase, and should hav been included in appropriation, 1916–1917.						

EXPLANATION OF ITEM NUMBERS

Deficiency Items

1. Appropriated as guard, appointed correspondent censor April 13, 1916, and received compensation, at rate of $1,500, until July 1, 1916. Omitted from 1916–1917, appropriation because of failure to request. Has been paid as a guard since July 1, 1916.

2. Appropriated as a guard. Same explanation as note 1, except appointed as hall keeper.

35. Received compensation as kitchen keeper, at rate of $1,500, until July 1, 1916. Erroneously requested, $1,200 for 1916–1917, instead of $1,500.

37. Appointed September 13, 1916, at the rate of $1,800. The duties of the assistant physician have been increased, requiring him to reside at the prison and to be subject to call at all hours of the night or day. The additional amount, $240, is requested to conform with the rate at which he was appointed.

40. Appointed June 23, 1916, and paid until July 31, 1916, from general plant service appropriation. Resigned September 10, 1916, as the civil service commission would not approve payment of wages from this appropriation beyond July 31. Request is hereby made for a deficiency appropriation of $123, to cover the service already performed.

41. Appointed May 6, 1916, and paid until July 15, 1916, from general plant service appropriation. Resigned November 4, 1916, as civil service commission would not approve payment of wages from this appropriation beyond July 15. Request is hereby made for a deficiency appropriation of $280, to cover services already performed.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	PRISON CAPITAL FUND						
	Industries, Manufacturing						
	Salaries, regular:						
1	Superintendent, Thomas F. Egan	$1,200 00	.....	.....	.....	.....	.....
	Luther C. White	2,100 00	$333 87	.....	.....	.....	.....
	C. E. Almy	.....	2,467 74	$3,600 00	$3,600 00	.....	.....
2	Assistant superintendent, John J. Molloy	400 00	.....	.....	.....	.....	.....
3	Industrial guard clerk, H. A. Lavery	962 50	.....	.....	.....	.....	.....
4	Guard, H. A. Lavery	200 00	.....	.....	.....	.....	.....
5	Confidential clerk, Wm. J. Watson	35 00	.....	.....	.....	.....	.....
	Charles H. Johnson	230 83	.....	.....	.....	.....	.....
	Elihu C. Church	25 00	.....	.....	.....	.....	.....
	Spencer Miller, Jr.	.....	225 00	300 00	500 00	$200 00	.....
6	Assistant confidential clerk, John J. Molloy	200 00	225 00	.....	600 00	600 00	.....
7	Notary stenographer, D. J. Hickey	300 00	.....	.....	.....	.....	.....
8	Stenographer, D. J. Hickey	.....	225 00	300 00	300 00	.....	.....
9	Foreman, clothing department, J. V. Hayes	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
10	Guard, J. Nolan	933 28	.....	.....	.....	.....	.....
11	Guard, J. O'Beirne	878 62	.....	.....	.....	.....	.....
12	Foreman, shoe department, J. W. Sands	1,550 00	1,350 00	1,800 00	1,800 00	.....	.....
13	Instructor, shoe department, P. W. Walsh	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
14	Guard, shoe department, E. J. O'Mara	1,095 89	895 96	.....	.....	.....	.....
15	Guard, shoe department, W. J. Burton	1,000 00	.....	.....	.....	.....	.....
16	Guard, shoe department, Wm. F. Kelly	948 38	.....	.....	.....	.....	.....
17	Guard, shoe department, F. C. Stoddard	830 52	.....	.....	.....	.....	.....
18	Guard, shoe department, R. J. O'Brien	.....	683 02	1,200 00	.....	.....	$1,200 00
19	Foreman, brush and mattress department, John Hayden	1,500 00	1,125 00	1,500 00	1,800 00	300 00	.....
20	Guard, brush and mattress, M. U. Flynn	985 53	.....	.....	.....	.....	.....
21	Foreman, sash and door department, Charles Sieferling	437 50	.....	.....	.....	.....	.....
22	Carpenter, sash and door department, J. P. Cantwell	531 25	.....	.....	.....	.....	.....
23	Guard, sash and door department, O. E. Helms	750 00	.....	.....	.....	.....	.....
24	Guard, sash and door department, C. E. Orne	750 00	.....	.....	.....	.....	.....
25	Guard, sash and door depatment, W. V. Webster	750 00	.....	.....	.....	.....	.....
26	Foreman, printing department, Frank D. Gunn	.....	241 93	.....	.....	.....	.....
26a	Foreman, vacant	.....	.....	.....	1,800 00	1,800 00	.....

27	Foreman printer, printing department, D. J. Kelly	733 87	.....	.....	.....	.....	.....
28	Instructor, printing department, Wm. G. Pearson	140 00	.....	.....	.....	.....	.....
29	Linotype operator, printing department, John S. Parker	.....	100 00	.....	.....	.....	.....
30	Linotype operator, printing department, Wm. H. Battley	.....	155 00	.....	.....	.....	.....
31	Linotype operator, printing department, H. T. Werle	.....	165 33	.....	.....	.....	.....
32	Guard, Michael Mack	1,000 00	600 00	.....	.....	.....	.....
33	Foreman, cart and wagon, Maguler Butler	1,899 96	1,424 97	1,900 00	1,900 00	.....	.....
34	Blacksmith, cart and wagon, E. P. Morrison	500 00	900 00	1,200 00	1,200 00	.....	.....
35	Laborer, cart and wagon, Charles Sieferling	31 25	.....	.....	.....	.....	.....
36	Guard, cart and wagon, J. J. Burns	916 13	.....	.....	.....	.....	.....
37	Guard, cart and wagon, E. J. Kinnane	1,000 00	.....	.....	.....	.....	.....
38	Guard, cart and wagon, O. E. Helms	250 00	.....	.....	.....	.....	.....
39	Guard, cart and wagon, C. E. Orne	250 00	.....	.....	.....	.....	.....
40	Guard, cart and wagon, W. V. Webster	250 00	.....	.....	.....	.....	.....
41	Foreman, knitting, R. H. Kennedy	2,400 00	1,800 00	2,400 00	2,400 00	.....	.....
42	Assistant foreman, knitting, J. C. Taylor	1,362 50	1,125 00	1,500 00	1,500 00	.....	.....
43	Assistant foreman, knitting, E. D. Burby	1,200 00	900 00	1,200 00	1,200 00	.....	.....
44	Guard, knitting, B. J. Fieseler	1,200 00	700 00	.....	.....	.....	.....
45	Guard, knitting, George F. Hammond	.....	.....	1,100 00	.....	.....	1,100 00
46	Guard, knitting, Wm. Mullins	916 34	.....	.....	.....	.....	.....
47	Guard, knitting, J. H. Gilmore	637 46	.....	.....	.....	.....	.....
48	Dyer, knitting, L. T. Murphy	300 00	225 00	.....	.....	.....	.....
49	Guard and foreman, mattress department, L. T. Murphy	1,200 00	900 00	.....	.....	.....	.....
50	Dyer, knitting department, and guard and foreman, mattress department, L. T. Murphy	.....	.....	1,500 00	1,500 00	.....	.....
51	Foreman, foundry, Edward Irvine	1,599 96	1,199 97	1,600 00	1,600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

Prison Capital Fund Items

5. The position now pays $1,500, divided between the general fund, $1,200, and the prison capital fund $300. The position is an important one, requiring judgment, tact and discretion and as it is practically impossible to secure the services of a competent person for the position, at the salary of $1,500, an appropriation of $2,000 is hereby requested to be paid, $1,500 from the general fund, and $500 from the prison capital fund. The requirements fully justify a salary of $2,000.

6. John J. Molloy was appointed assistant confidential clerk, August 9, 1913, at a salary of $1,500, payable $1,200 from the general and $300 from prison capital funds. Resigned June 22, 1914, and reappointed assistant superintendent of industries. In January, 1915, appointed assistant confidential clerk, the salary remaining at $1,500. For the fiscal year 1916-1917, the prison capital fund allowance of $300 was omitted from the appropriation because of failure to properly request, thereby reducing the salary to $1,200. The duties of the present incumbent are many and of a varied nature, being in charge of a great part of the routine work of the warden's office, especially matters requiring tact, judgement and discretion and performing important service for the industial department. In fact there is no one on the staff of the warden whose position it would be more difficult to fill. As present incumbent has served under seven successive wardens, his knowledge of routine matters, necessarily makes him valuable to the department; he has had no increase in salary since his original appointment and the duties of the office have constantly increased. An appropriation of $2,000 is hereby requested, $1,400 to be paid from the general, and $600 from the prison capital funds. The duties required fully justify a salary of $2,000.

8. Also receives $1,800 from general fund.

18. As service is performed for maintenance department, request has been made for appropriation from general fund. If same is allowed the position will be abolished.

19. Appointed in this position June 8, 1891, and has performed over twenty-five years of efficient service. An increase of $300 is requested, as the duties demanded fully justify a salary of $1,800.

26. This position is at present vacant, because of failure to request an appropriation for 1916-1917. The last foreman was paid at the rate of $1,500, but resigned to accept a higher salaried position elsewhere in the same capacity. It will be impossible to secure an efficient foreman for less than $1,800.

45. As service is performed for maintenance department, request has been made for appropriation from general fund. If same is allowed the position will be abolished.

SING SING PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Industries, Manufacturing — Concluded						
52	Guard, foundry, Thomas J. Fox	$928 28	.....	.....	.....	.....	.....
53	Guard and foreman, shipping department, Wm. Mullin	.....	.....	$1,200 00	$1,200 00	.....	.....
54	Guard, shipping department, Wm. Mullin	183 32	$899 73	.....	.....	.....	.....
55	Laborer and coachman, R. J. O'Beirne	912 50	457 50	912 50	456 25	.....	$456 25
56	Guard, R. H. Woodworth	.....	.....	.....	600 00	$600 00	.....
57	Laborer, Stephen Barrett	342 50	.....	.....	.....	.....	.....
58	Chief engineer, W. A. Neafie	.....	.....	.....	1,080 00	1,080 00	.....
59	Guard, W. L. Mead	1,054 11	604 98	.....	720 00	720 00	.....
60	Guard and assistant engineer	.....	.....	1,100 00	.....	.....	1,100 00
61	Assistant engineer, John J. Shanahan	215 00	382 50	450 00	648 00	198 00	.....
62	Assistant engineer, Raymond W. Muller	187 50	237 50	450 00	.....	.....	.....
	Myron V. L. Johnson	.....	.....	.....	540 00	90 00	.....
63	Master mechanic, George S. Coutie	.....	900 00	.....	1,800 00	1,800 00	.....
64	Guard, F. B. Way	900 00	.....	.....	.....	.....	.....
	Industrial Bureau						
	Salaries, regular:						
65	Industrial agent, $4,000, Sing Sing prison portion, George Franklin	.....	.....	1,333 33	1,333 33	.....	.....
66	Sales agent, F. J. Illig	333 33	.....	.....	.....	.....	.....
67	Clerk, manufacturing department, $3,600, Sing Sing prison portion, F. H. Duell	1,200 00	900 00	1,200 00	.....	.....	.....
	Chief of bureau, $3,600, Sing Sing prison portion, F. H. Duell	.....	.....	.....	1,200 00	.....	.....
68	Financial agent, $2,400, Sing Sing prison portion, T. F. Dougherty	800 04	600 03	800 00	.....	.....	.....
	Collection clerk, $2,400, Sing Sing prison portion, T. F. Dougherty	.....	.....	.....	800 00	.....	.....
69	Stenographer, $1,000, Sing Sing prison portion, Bertha M. Burbank	333 36	250 02	333 33	.....	.....	.....
	Stenographer, $1,100, Sing Sing prison portion, Bertha M. Burbank	.....	.....	.....	366 67	33 34	.....
70	Stenographer, $1,000, Sing Sing prison portion, Alice J. Moynihan	.....	.....	333 33	.....	.....	.....
	Stenographer, $1,100, Sing Sing prison portion, Alice J. Moynihan	.....	.....	.....	366 66	33 33	.....
	Totals	$47,071 71	$25,675 05	$32,512 49	$36,110 91	$3,598 42	.....

	REQUEST FOR DEFICIENCY APPROPRIATIONS, PRISON CAPITAL FUND						
	Industries, Manufacturing						
	Salaries, regular:						
1	Assistant confidential clerk, John J. Molloy	.....	.....	.....	$300 00	$300 00	.....
2	Guard, engineering department, W. L. Mead	.....	.....	.....	1,200 00	1,200 00	.....
	Totals	.....	.....	.....	$1,500 00	$1,500 00	.....

EXPLANATION OF ITEM NUMBERS

55. As service is rendered for industrial and maintenance departments equally, half of the appropriation, $456.25, has been requested to be made from the general fund.

56. Entire salary at present being paid from general fund. As service is performed in capacity of truckman for maintenance and industrial departments, equally half of salary, $600 is hereby requested to be appropriated from prison capital fund.

58. Appointed electric engineer, Elmira reformatory, March, 1901, salary, $50 to $65 per month, with maintenance. Transferred to Sing Sing prison, December 1, 1902, at salary of $75 per month; increased to $100 per month, October 1, 1903; increased to $125 per month, May 1, 1908; appointed chief engineer at Sing Sing prison, September 1, 1913, at $125 per month. An increase of $300 per year is now requested because of the greatly increased duties and responsibilities since assuming the new position, no increase having been made since the appointment. It is desired to put the position on a more uniform basis with other similar positions in the State service, the hospitals for illustration, paying $1,560, with maintenance. Entire salary now being paid from general fund. As service is performed for the industrial as well as the maintenance departments, a division of the appropriation is requested — 60 per cent prison capital fund, $1,080, and 40 per cent general fund, $720.

59. Received pay as $1,200, grade guard, from the prison capital fund, until July 1, 1916. As the service performed is for the industrial and maintenance departments, a division of the appropriation is requested — 40 per cent. general fund, $480, 60 per cent. prison capital fund, $720.

60. This item was appropriated to cover salary of W. L. Mead (Note 59), but it was appropriated under incorrect title and for wrong amount; should have been $1,200, instead of $1,100. Not required for 1917–1918.

61. Appointed office attendant, Binghamton state hospital, 1906, salary, $19 per month; resigned in 1907. Appointed ward attendant, Matteawan state hospital, October 3, 1911, salary, $22 per month; promoted plumber's helper, Matteawan state hospital, December, 1911, salary, $40 per month; promoted fireman, February 1, 1914, salary, $50 per month; resigned, April 8, 1915. Appointed assistant engineer, Sing Sing prison, April 9, 1915, salary, $900 per year. It is desired to put this position on a more uniform basis with other similar positions in the State service, the hospitals, for illustration, paying $900, with maintenance, while the prison service allows no maintenance. An increase from $900 to $1,080 is therefore requested. Present salary being paid $450 from general fund and $450 from prison capital fund. The desired appropriation is requested to be paid on the basis of 40 per cent general fund, $432, and 60 per cent. prison capital fund, $648, as that division seems more equitable.

62. At present being paid $450 from general fund and $450 from prison capital fund. It is requested that the next year's appropriation be divided on the basis of 40 per cent general fund, $360, and 60 per cent. prison capital fund, $540.

63. Receives compensation at the rate of $3,000, Sing Sing prison's proportion has been paid alternately from the general fund, prison capital fund and sundry special funds. It is proposed to fix an appropriation for this service, dividing it 60 per cent. prison capital fund, $1,800, and 40 per cent. general fund, $1,200.

67. Change in title of position only.

68. Change in title of position only.

69. Requesting increase of $100 per annum, Sing Sing prison's proportion $33.34.

70. Requesting increase of $100 per annum, Sing Sing prison's proportion $33.33.

Prison Capital Fund Deficiency Items

1. Prior to July 1, 1916, this salary was paid from Prison capital fund for services rendered in the interest of the industries. It was omitted from the appropriation for 1916–1917, because of failure to properly request. Request is hereby made for a deficiency appropriation to cover salary for 1916–1917, as the service has been performed regularly since July 1, 1916.

2. This salary was appropriated from the prison capital fund for 1916–1917, under the incorrect title of guard and assistant engineer, and at the incorrect salary of $1,100. The Civil Service Commission, therefore, would not approve the estimate for payment. Prior to July 1, 1916, W. L. Mead was paid as a $1,200 grade guard. A request is hereby made for a deficiency appropriation to cover his salary as a guard in the engineering department for 1916–1917 at the correct rate of $1,200, as the service has been performed regularly since July 1, 1916.

SING SING PRISON — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food:						
	Breadstuffs and cereals	$22,832 68	$14,397 17	.....	.....	.....	.....
	Coffee, tea, cocoa, etc	1,935 82	1,291 40	.....	.....	.....	.....
	Dairy products	6,832 55	5,447 53	.....	.....	.....	.....
	Fish, fresh	2,017 13	1,359 01	.....	.....	.....	.....
	Fish, salt and canned	806 62	303 77	.....	.....	.....	.....
	Meats, fresh	26,452 00	22,151 77	.....	.....	.....	.....
	Meats, salt, smoked and canned	9,234 49	4,602 70	.....	.....	.....	.....
	Poultry	773 62	26 72	.....	.....	.....	.....
	Fruits, canned and jellies	100 02	108 90	.....	.....	.....	.....
	Fruits, dried	1,439 12	1,205 00	.....	.....	.....	.....
	Fruits, fresh	100 74	134 65	.....	.....	.....	.....
	Spices, extracts, etc	191 88	250 62	.....	.....	.....	.....
	Sugar, syrups, etc	1,146 07	1,405 50	.....	.....	.....	.....
	Vegetables, canned	1,158 81	1,025 60	.....	.....	.....	.....
	Vegetables, dried	3,041 16	1,948 18	.....	.....	.....	.....
	Vegetables, fresh	5,640 03	9,964 03	.....	.....	.....	.....
	Yeast, baking powder, etc	394 16	351 18	.....	.....	.....	.....
	Miscellaneous	1,642 06	1,122 41	.....	.....	.....	.....
	Warden's rations	2,437 83	1,640 06	.....	.....	.....	.....
		$88,176 79	$68,736 20	$84,000 00	$116,000 00	$32,000 00	.....
2	Fuel, light, water and power:						
	Fuel	$8,923 85	$6,250 02	.....	.....	.....	.....
	Light	286 99	511 31	.....	.....	.....	.....
	Water	1,772 53	1,275 32	.....	.....	.....	.....
		$10,983 37	$8,036 65	$9,000 00	$10,500 00	$1,500 00	.....
3	Printing and advertising:						
	Printing	$2,667 16	$2,194 50	.....	.....	.....	.....
		$2,667 16	$2,194 50	$2,050 00	$2,700 00	$650 00	.....

4	Equipment:					
	Office	$778 56	$429 10	.....	.....	.....
	Household	5,693 10	7,260 31	.....	.....	.....
	Medical and surgical	882 19	1,281 19	.....	.....	.....
	Motorless vehicles	111 70	902 30	.....	.....	.....
	Motor vehicles	.....	652 65	.....	.....	.....
	Wearing apparel	11,092 88	10,452 80	.....	.....	.....
	Laundry	263 91	87 75	.....	.....	.....
	Books	1,407 31	806 11	.....	.....	.....
	General plant	1,451 19	5,986 60	.....	.....	.....
		$21,680 84	$27,858 81	$18,600 00	$27,000 00	$8,400 00	.....

EXPLANATION OF ITEM NUMBERS

1. For the year ending September 30, 1916, the expenditures for food amounts to $88,813.78 (blanks B and E), while the appropriation for 1916–1917 provides only $84,000. The present high cost of food stuffs requires a substantial increase in this appropriation in order to maintain the existing standard of rations, which is already too low and insufficient for proper nourishment. To illustrate the enormous increase in prices, flour averages for the year ending September 30, 1916, $4.83 per barrel, whereas the price being paid at present is $7.50 per barrel, with no indication of any relief, but to the contrary a probable advance to $10 per barrel. During the year ending September 30, 1915, 11,124 bushels of potatoes averaged $0.49 per bushel. During the succeeding twelve months 12,232 bushels averaged $0.92 per bushel. The price being paid at present for potatoes is $1.85 per bushel with indications of an advance to $2.00. The number of inmates for the year ending June 30, 1916, averaged 1,585, which on the basis of 366 days to the year is equivalent to 580,127 inmate days. The appropriation allows on this basis of $84,000 only $0.1448 per capita per diem including the warden's and other special rations. It is a well known fact that scarcely 50 per cent. of the men go to the mess hall for supper or breakfast. They supply their own food from their private funds for these meals. The State has come to recognize this practice and to make allowance for it by appropriating sufficient funds for two rather than three substantial meals a day. Fifty per cent. of our population supply one-third of their own food, while about ten per cent. of the population supply over fifty per cent. of their own food. If Sing Sing prison was called upon to furnish all the inmates with all their food there would of necessity be a very marked reduction in the per capita allowance per day. Dr. Charles F. Boldman, director of the public health bureau of New York city, gives $0.22 4-7 as a minimum cost per capita per day, but he adds the following: "While it is possible to feed a family of five upon $7.92 a week the bureau of health does not wish it understood that it recommends so small allowance or that the wages of working people should be allowed to decrease to a point where such a food allowance would be imperative." The public health bureau of Chicago is conducting an experiment to prove that an efficient housekeeper, under the direction of the bureau of health, can provide nutritious and appetizing meals at from $0.35 to $0.40 per day per person. If it is suggested, that as prisoners of the State, the inmates are not entitled to such good maintenance, there must be present in our minds the idea of deprivation and punishment as a necessary part of the discipline and training of the men, but this cannot be proved else the State would not permit the men to acquire this extra ration by any means, much less out of their own funds. If the State considers it proper for the prisoners to be better fed by any means, then I submit that it becomes the duty of the State to provide the funds necessary to maintain the men to a point regarded by food experts as a positive minimum. By making an allowance of twelve per cent. deduction for service this minimum becomes $0.20 per man per day. Attention is called to the fact that the Highway Department makes an allowance of $0.30 per capita per day of eight hours, and this allowance was made when the general cost of foodstuffs averaged from 25 to 50 per cent. less than under existing conditions, etc. In view of these circumstances and taking into consideration the present high cost and constantly increasing cost of foodstuffs, an appropriation to provide a minimum allowance of $0.20 per capita per diem is hereby respectfully requested as an urgent necessity. On the basis of the number of inmate days for the year ended June 30, 1916 (580,127), an appropriation of $116,000 will be required, or an increase of $32,000.

2. An increase of $1,500 is requested for this item on the average cost of the two preceding years.

3. An increase of $650 is requested for this item based on the average cost for the two preceding years.

4. An increase of $8,400 is requested for this item based on the average expenditures for the two preceding years. It will be noted that the expenditure for year ending September 30, 1916 (blanks B and E), amounted to $31,866.72.

SING SING PRISON — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916. Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increas	Comparison Decrease
5	Supplies:						
	Office	$1,453 07	$1,224 09	.....	.....	.....	.....
	Household	4,556 26	3,678 23	.....	.....	.....	.....
	Laundry	1,254 70	821 01	.....	.....	.....	.....
	Medical and surgical	2,348 00	2,593 06	.....	.....	.....	.....
	Motor vehicles	.....	228 97	.....	.....	.....	.....
	Botanical and agricultural	234 45	1,771 52	.....	.....	.....	.....
	Forage and veterinary	812 25	634 09	.....	.....	.....	.....
	Refrigerating	1,445 40	542 15	.....	.....	.....	.....
	General plant	408 13	447 28	.....	.....	.....	.....
		$12,512 26	$11,940 40	$14,775 00	$17,000 00	$2,225 00	.....
6	Materials:						
	Industrial	$11,649 35	$8,464 06	.....	.....	.....	.....
	General plant	3,960 02	6,649 98	.....	.....	.....	.....
		$15,609 37	$15,114 04	$13,500 00	$17,000 00	$3,500 00	.....
7	Communication:						
	Freight, express and teaming	$2,110 21	$1,465 15	.....	.....	.....	.....
	Postage	2,341 24	1,581 28	.....	.....	.....	.....
	Telephone and telegraph	1,053 62	1,602 96	.....	.....	.....	.....
		$5,505 07	$4,649 39	$5,000 00	$5,500 00	$500 00	.....
8	Traveling expenses:						
	Transportation of inmates	$8,640 60	$4,712 83	.....	.....	.....	.....
	Officers and employees	1,011 87	728 67	.....	.....	.....	.....
		$9,652 47	$5,441 50	$6,700 00	$9,000 00	$2,300 00	.....

9	Fixed charges and contributions:						
	Rewards	$354 47	$52 75	.....	.....	.....	.....
	Contributions to discharged inmates	2,750 00	2,030 00	.....	.....	.....	.....
		$3,104 47	$2,082 75	$4,800 00	$3,200 00	.....	$1,600 00
11	General plant service:						
	Special religious services	.....	.....	.....	.....	.....	.....
	Special medical service	$36 00	$885 10	.....	.....	.....	.....
	Special technical and expert services	1,871 10	659 60	.....	.....	.....	.....
	Miscellaneous	812 88	703 00	.....	.....	.....	.....
		$2,719 98	$2,247 70	$2,000 00	$2,900 00	$900 00	.....
12	Contingencies	.....	.....	.....	$5,000 00	$5,000 00	.....
		$172,611 78	$148,301 94	$160,425 00	$215,800 00	$56,975 00	$1,600 00

EXPLANATION OF ITEM NUMBERS

5. An increase of $2,225 is requested for this item to provide for the increased prices now being charged for supplies. It will be impossible to purchase supplies equal in quantity to that received during 1915–1916 unless this increase is granted.

6. An increase of $3,500 is requested for this item, based on the average expenditures for the two preceding years.

7. An increase of $500 is requested for this item, based on the average cost for two preceding years.

8. An increase of $2,300 is requested for this item, based on the average cost for the two preceding years.

9. A decrease of $1,600 is requested for this item, based on the average cost for the two preceding years.

11. An increase of $900 is requested for this item based on the average cost for the two preceding years.

12. This appropriation is requested to cover any deficiencies under the several subdivisions which may arise on account of circumstances which cannot be foreseen as for instance, an excessive increase in the cost of flour or potatoes under food, or similar cases under any of the other subdivisions as well as any other indispensable emergency items that may arise and cannot be foreseen at this time.

SING SING PRISON — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Bathhouse equipment	.....	.....	.....	.....	.....	$2,850 00
2	Power house roof	.....	.....	.....	.....	.....	2,126 20
3	Covering reservoir	.....	.....	.....	.....	.....	850 00
4	Mess hall equipment	.....	.....	.....	.....	.....	3,250 00
5	Kitchen equipment	.....	.....	.....	.....	.....	1,900 00
6	Electric equipment for hospital elevator	.....	.....	.....	.....	.....	1,500 00
7	Refrigerating apparatus	.....	.....	.....	.....	.....	17,000 00
8	Incidental equipment	.....	.....	.....	.....	.....	2,000 00
9	New machinery for jobbing shop	.....	.....	.....	.....	.....	4,200 00
10	Wash house equipment	.....	.....	.....	.....	.....	1,000 00
11	School equipment, vocational	.....	.....	.....	.....	.....	1,200 00
12	Hospital equipment	.....	.....	.....	.....	.....	4,979 00
13	Repainting buildings	.....	.....	.....	.....	$2,650 00	.....
14	Regulating, grading, paving, etc	.....	.....	.....	.....	2,200 00	.....
15	Plumbing	.....	.....	.....	.....	1,100 00	.....
16	Incidental repairs	.....	.....	.....	.....	6,000 00	.....
17	Repairs to buildings	.....	.....	.....	.....	2,000 00	.....
18	Repairs to residences	.....	.....	.....	.....	2,105 00	.....
19	Repairs to railroad track	.....	.....	.....	.....	1,800 00	.....
		.....	.....	.....	.....	$17,855 00	$42,855 20

EXPLANATION OF ITEM NUMBERS

1. The present equipment in the bath house is inadequate and unsanitary, the few showers now in use being in a very dilapidated condition. It is proposed to install 80 slate slab shower and dressing booths, using in great part the slate slabs now being removed from the old mess hall tables, and equip the same with sanitary showers.

80 individual shower equipments at $20	$1,600 00
1,000 feet galvenized piping, assorted diameters, at 8 cents	80 00
3,000 feet angle iron at 6 cents	180 00
3 hot and cold water mixers at $150	450 00
Additional slate, estimated	300 00
Hardware, bolts, fittings, slate cement and incidentals	240 00
	$2,850 00

2. The present roof on the new power house, ground floor 168 feet by 78 feet is a temporary structure and should be replaced with a permanent one in accordance with the original approved plans. The original appropriation for the construction of the power house expired before this work could be undertaken.

In accordance with the estimate approved by the State Architect February 21, 1916, the following materials will be required for the work:

4 tons asphalt roofing, at $96	$384 00
200 barrels cement, at $1.80	360 00
3,050 square feet tile and cement, red quarry, at 21 cents	640 50
3 tons slag, at $22	66 00
370 squares asbestos felt, at 65 cents	240 50
900 pounds copper, at 25 cents	225 00
1,000 feet white pine, 1-inch, at 5 cents	50 00
55 gallons paint, at $1	55 00

10 gallons linseed oil, at 65 cents	6 50
10 gallons turpentine, at 65 cents	6 50
Partition wire	50 00
Bolts, copper nails, sash weights	42 20
	$2,126 20

3. The water reservoir located on the hill east of the prison proper, at the time it was constructed was not provided with a cover. As a result, dust, paper and other foreign matter finds its way into the reservoir and contaminates the water. As this water is used for drinking and cooking we deem it imperative that a suitable cover be provided for the reservoir. The State Board of Health has also recommended that this be done.

It is proposed to purchase the following material and erect the cover:

4,100 square feet wire netting, ½-inch mesh	$350 00
2,550 feet of I and T iron beams	460 00
Rivets, bolts and hardware	40 00
	$850 00

4. The following equipment is required to complete the refurnishing of the mess hall. One-third of the equipment has already been purchased and installed

1,000 iron chairs, at $1.75	$1,750 00
100 oak tables, at $15	1,500 00
	$3,250 00

5. It is proposed to purchase the following equipment and install it in the new kitchen, thereby completing the work already undertaken in accordance with the plans outlined for a sanitary and economical kitchen:

4 aluminum, steam-jacketed kettles, at $300	$1,200 00
2 dish washing machines, at $200	400 00
1 steam cutting table	50 00
Piping, fittings and incidentals	250 00
	$1,900 00

6. The present apparatus is steam driven and was formerly furnished with high pressure steam from the mess room boilers. Since the new power house has been in operation, the mess room boiler house has been dismantled and the steam furnished from the new power house, about 1,000 feet distant. As there was no high pressure line provided from the power house to the location of the elevator when the new system of steam piping was installed, steam at low pressure has to be used, which is unsatisfactory, and at times the elevator cannot be used. It is proposed to install electric equipment for the elevator, including a 30 horse power motor, control apparatus; adoption of motor to the present hoisting drum and the installation of the outfit in the attic of the hospital, all at an estimated cost of $1,500.

7. The supply of ice from the pond on the prison property cannot be depended upon; furthermore it has been condemned as unsanitary. The annual cost of ice is about $2,000 and but poor results are obtained under the present method of refrigerating perishable food stocks. The present ice box system is inadequate, it being impossible to keep on hand more than three days' supplies, without spoiling. There have been many instances where a consignment of meat has been received, the quality of which has not been up to standard and which under ordinary circumstances would have been condemned and returned to the shipper. We were compelled to accept it and serve it or be without food. It is proposed to install a refrigerating plant that will afford ample and efficient cold storage, thereby enabling us to purchase our perishable food stuffs more economically and placing us in a position to demand deliveries in accordance with the specifications as regards quality, and insuring us against sickness likely to arise from the feeding of meat of questionable quality. This estimate is based upon the cost of the refrigerating plant installed at Comstock. Within a few days we will be able to furnish a complete set of specifications to cover a plant suitable for Sing Sing prison.

8. This appropriation is requested to cover such indispensable purchases of equipment as from time to time may become necessary, and which cannot be foreseen at this time.

9. It is proposed to purchase the following machinery and install it in the jobbing shop, thereby facilitating repair work and construction work constantly required of this shop, now done under great difficulties, due to inadequate machinery.

One Reed Prentice, or equal, lathe 16-inch swing, 10 feet long	$1,100 00
One Ohio, or equal, shaper 20-inch stroke	700 00
One Brown & Sharp, or equal, milling machine with attachments	1,500 00
One Universal grinder	300 00
One Jarecki pipe machine, ¼-inch to 3-inch	600 00
	$4,200 00

10. Two washing machines—Troy Laundry Machine Co., serial No. 18,387; size 36 by 70, at $500. Was equipped with one machine, now entirely worn out. Two machines required to adequately handle the needs of the institution.

11. Appropriation is requested to purchase commercial outfits, bench outfits, text books and trade journals necessary to the operation of the school.

12. One X-ray machine	$1,000 00
50 bedside tables and trays, 10 cabinets for instruments, medicines, utensils, etc., 12 ward screens, 4 nurses' desks, 1 food truck, 4 bed trucks, 1 dressing carriage, 4 linen conveyors, 3 steel benches, 3 invalid chairs, 1 specialists table	2,182 50
Dental equipment, including chair, spittoon, dental engine and cabinet	460 00
Electric lighting installation, including 48 fixtures, conduit lamps, wiring, etc., per estimate	336 50
Dental and surgical instruments	1,000 00

SING SING PRISON — Concluded

CONSTRUCTION AND REPAIRS — *Continued*

EXPLANATION OF ITEM NUMBERS

13. Many of the buildings have not been painted for years and are in need of immediate attention. It is proposed to paint the exterior surface of 13 buildings, having an exposed area of 174,000 square feet. Allowing a covering capacity of 200 square feet per gallon, 870 gallons of exterior paint will be required, at $1.50 per gallon $1,305 00
Interior surface to be painted is 125,000 square feet; allowing a covering capacity of 250 square feet to a gallon, 500 gallons will be required at $2.50 per gallon 1,250 00
Wall, pound and sash brushes 95 00
$2,650 00

14. It is proposed to purchase the following material to be used for repairing the prison roads and walkways, all of which are in a very bad way, causing much discomfort:
1,000 cubic yards trap rock $1,100 00
1,000 cubic yards screenings 1,100 00
$2,200 00

This will complete the roadways inside and outside the walls, on State property, and put the walks in first class condition.

15. The present style of plumbing in most of the shops, offices and other departments is old, unsanitary and dilapidated, and of a style long since condemned by the department of health. When this plumbing was installed it probably was the best obtainable, but since then such radical changes have been made in the methods of sanitation that when repairs become necessary it is very difficult to obtain the fittings for this style of plumbing, and then at an advanced cost. It is proposed to repair the plumbing in the following shops, installing sanitary equipment, including piping and fittings at a cost of $25 per toilet: Knit shop, 8; clothing shop, 4; shoe shop, 6; brush shop, 4; jobbing shop, 6; sash and door, first floor, 6; second floor, 8; foundry, 2; total, 44 at $25, $1,100.

16. This appropriation is requested to cover such indispensable repairs as from time to time may become necessary and which cannot be foreseen at this time.

17. *Cement*

Shipping room floor, 125 barrels; between condemned cells and kitchen, 10 barrels; jobbing shop and oil room floor, 115 barrels; old mess kitchen floor, 50 barrels; storehouse floor, 150 barrels; total, 450 barrels, at $1.80, $810.

Supplies

3,000 square feet wire screen for greenhouse cover $60 00
20 kegs of nails 55 00
2,500 feet 1¼-inch galvanized pipe for repairs to cell house heating system 250 00
Steam pipe fittings for same 14 00
$379 00

Lumber

4,500 feet of sheeting for jobbing shop roof $225 00
1,500 feet of lumber for guard posts 120 00
1,200 feet of lumber for greenhouse 96 00
2,500 feet of maple for library floor 150 00
1,000 feet of white pine for cell house doors and sashes 120 00
1,000 feet of quartered oak for cabinet and furniture repairs 100 00
$811 00

18. *Wardens*

5,000 feet of maple flooring $300 00
2,000 feet of white pine for doors and ceilings 240 00
200 bags of patent mortar for walls 180 00
4 barrels of plaster paris 12 00
2 barrels of lime 4 00
Plumbing 300 00
Glazing 50 00
Hardware, fittings and incidentals 100 00
$1,186 00

Principal Keeper's

80 squares of ruberoid roofing $136 00

Physician's

12 squares of ruberoid roofing $20 00
2 barrels of armor coat roofing 70 00
Plumbing, including shower, bath tub, closet, sink and lavatory 93 00
Fittings and accessories 72 00
$255 00

Guard's

1,000 feet of sheathing	$50 00
1,000 feet of ceiling	50 00
1,300 feet of clear white pine	33 00
1,100 feet of spruce	55 00
20 bundles of laths	30 00
4 boxes of roofing tin	60 00
Plumbing, including shower, bath tub, closet, sink and lavatory	93 00
Fittings and accessories	72 00
200 feet of 4 inch soil pipe	40 00
400 feet of 1½-inch galvanized pipe	45 00
	$528 00

19. The spur running from the N. Y. C. R. R. into the prison yard has been out of repair for some time. Frequently the rails spread, causing derailment of the cars. As this track is used daily for the incoming carload consignments of coal, maintenance supplies and industrial materials, and for the shipment of industrial products, immediate repair is necessary. Repairs in accordance with the railroad company's specifications, Prison department to furnish labor:

Ties	$945 00
Traction bonds	200 00
Supervision and delivery of material	1,655 00

AUBURN PRISON

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — General						
1	Agent and warden, C. F. Rattigan	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	Warden's confidential clerk, J. G. Langham	750 00	750 00	750 00	750 00	.....	.....
3	Record clerk, vacant	1,650 00	1,800 00	1,800 00	1,500 00	.....	$300 00
4	Stenographer, vacant	.....	.....	.....	1,200 00	$1,200 00	.....
5	Correspondence censor, C. Ockenfels	1,800 00	1,500 00	1,500 00	1,500 00	.....	.....
6	Bertillon clerk, John M. Shetland	1,500 00	1,500 00	1,500 00	1,700 00	200 00	.....
7	Chaplain, Protestant, Arthur Copeland	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
8	Chaplain, Hebrew, A. Guttman	.....	.....	500 00	500 00	.....	.....
9	Chaplain, Catholic, J. J. Hickey	.....	.....	500 00	700 00	200 00	.....
10	Coachman, Wm. Loughman	720 00	720 00	720 00	720 00	.....	.....
11	Confidential agent to superintendent, Wm. Palmer	750 00	750 00	750 00	750 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. Also $750 from prison capital fund.
3. This position is vacant at present owing to the fact that this man being transferred to the superintendent of prisons office. We desire to promote R. R. Westover, who is now classed as a guard, to this position at a salary of $1,500 per annum. He is not however a competent stenographer, but is well qualified to handle the routine of this position.
4. By the above arrangement we would have to provide for a stenographer as we are severely handicapped for lack of one.
5. Draws $300 from State Prison for Women, at present. We ask an increase of $200 from Auburn prison and $100 from State Prison for Women, on account of increased work and in recognition of efficient service.
6. See note under item 6, Personal Service, Woman's Prison.
7. Also $300 from State Prison for Women.
8. Prior to July 1, 1916, was paid from Albany office.
9. Prior to July 1, 1916, was paid from Albany office. This man has officiated at the women's prison for a number of years without any remuneration whatever, and we feel that the salary received is not at all commensurate with the duties performed, so we are requesting an increase of $200 from Auburn prison and $300 from State Prison for Women.
10. Also $180 from State Prison for Women.
11. The sum of $3,000, Auburn portion.

AUBURN PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration Accounting and Stores						
12	Storekeeper, A. McKeefe	$1,200 00	$1,325 00	$1,200 00	$1,500 00	$300 00	.....
13	Comptroller's clerk, G. A. Teller	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
14	Assistant comptroller clerk, H. R. Kidney	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
15	Bookkeeper, G. C. Opdyke	600 00	600 00	600 00	750 00	150 00	.....
16	Guard, John F. Foster	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....
	General Supervision of Prisoners						
17	Principal keeper, John Martin	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
18	Assistant principal keeper, S. W. Hammond	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
19	Guards, seventy-nine, at $1,200	.....	.....	92,500 00	94,800 00	1,300 00	.....
20	Guards, two, at $1,000	.....	.....	2,000 00	.....	.....	$2,000 00
21	Guard, one, at $1,193.27	.....	.....	1,000 00	1,193 27	193 27	.....
22	Guards, six at $800	.....	.....	.....	4,800 00	4,800 00	.....
	Kitchen Mess Hall and Bakery						
23	Kitchen keeper, P. T. Foley	1,200 00	1,275 00	1,500 00	1,500 00	.....	.....
24	Bakery keeper, Val Barthelman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Laundry and Tailor Shop						
25	Guard, J. J. Holmes	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Hospital						
26	Physician, Frank L. Heacox	2,000 00	2,000 00	2,000 00	3,000 00	1,000 00	.....
27	Assistant physician, Lawrence Sisson	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
28	Steward, Wm. C. Patterson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
29	Pharmacist, Merritt B. Eldredge	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
30	Guard, Charles Gerahty	1,100 00	1,200 00	1,200 00	1,200 00	.....	.....

	Mechanical Engineering						
31	Laborers, two, at $750	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Mechanical Repairs						
32	Yardmaster, William Gard	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Educational						
33	Head teacher, Lee N. Taplin	.....	.....	1,500 00	1,500 00	.....	.....
	Retirement Fund						
34	Civil War veterans, three, at $600	.....	.....	.....	1,800 00	1,800 00	.....
	Totals	$35,870 00	$36,120 00	$134,220 00	$144,563 27	$12,643 27	$2,300 00
	Request for Deficiency Appropriation						
12	Storekeeper	.....	.....	.....	$300 00	$300 00	.....
19	Guards	.....	.....	.....	1,158 07	1,158 07	.....
34	Civil War veterans	.....	.....	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

12. Also $300 from State Prison for Women. This increase was granted February 1, 1916, but no provision was made in the appropriation bill of 1916–1917.

13. Also $500 from State Prison for Women.

14. Also $300 from State Prison for Women.

15. Also receives $600 from prison capital fund, at present. An increase of $300 is requested on account of increased work, $150, from general fund, and $150 from prison capital fund. Appointed March 28, 1912, at salary of $1,000. Increased to $1,200, December 16, 1912.

19. The appropriation bill of 1916–1917, provided for sixty-seven guards, at $1,200; eleven guards, at $1,100, and three, at $1,000, thereby placing one of these in the latter class. Due to statutory increases, seventy-nine of our present force of guards are entitled to the maximum rate or will be by July 1, 1917.

20. No guards to pay from this class.

21. This man paid from $1,000 class at present.

22. The law provides for one guard for each fourteen inmates. We have asked for six additional guards to cover and this is essential if the department is to continue road work.

26. Also $500 from State prison for women. Appointed July 1, 1913, at salary of $2,000 from Auburn prison, and $300 from State prison for women.

27. Appointed June 8, 1916, at salary of $1,500. For the medical services rendered, the physicians are apparently underpaid and we are asking for increases, which we feel are deserved and necessary, if we are to maintain the efficiency of this department.

29. Also $300 from State prison for women.

32. Also $300 from State prison for women.

33. Deficiency prior to July 1, 1916, was paid from Albany office.

12. In the case of the storekeeper, an increase was granted February 1, 1916.

19. No provision was made in the appropriation of 1916–1917, for statutory increases due to guards.

34. We have three men drawing $1,200 each, who should be provided for under section 21A, chapter 438, of the Laws of 1916. At the time this bill was passed no appropriation was made to pay these men. These three men are all anxious to retire at once and should they do so, provision should be made for paying them between the date of retirement and July 1, 1917.

AUBURN PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	PRISON CAPITAL FUND						
	Industries — Manufacturing						
1	Superintendent of industries, D. J. Grant	$3,600 00	$3,600 00	$3,600 00	$3,600 00	.....	.....
2	Assistant superintendent of industries, Fred Duryea	1,800 00	1,800 00	1,800 00	2,100 00	$300 00	.....
3	Industrial agent, $4,000, Auburn portion, vacant	1,333 33	1,333 33	1,333 33	1,333 33	.....	.....
4	Collection clerk, T. F. Dougherty	800 00	800 00	800 00	800 00	.....	.....
5	Industrial bureau chief, F. H. Duel	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
6	Stenographers, two, at $1,000, Auburn portion	.....	.....	666 66	733 33	66 67	.....
7	Warden's confidential clerk, J. G. Langham	750 00	750 00	750 00	750 00	.....	.....
8	Bookkeeper, George C. Opdyke	600 00	600 00	600 00	750 00	150 00	.....
9	Chief engineer, John Hulbert	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
10	Foreman, New York city, C. N. Swift	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
11	Foreman, Cleophes Corbett	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
12	Foreman, James G. Noakes	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
13	Foreman, A. R. Wroath	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
14	Foremen, fourteen, at $1,200	16,800 00	16,800 00	16,800 00	16,800 00	.....	.....
15	Guards, eleven, at $1,200	13,200 00	13,200 00	13,200 00	13,200 00	.....	.....
16	Laborers, two, at $720	1,440 00	1,440 00	1,440 00	1,440 00	.....	.....
17	Teamster, Thomas Kerwin	900 00	900 00	900 00	900 00	.....	.....
	Totals	$51,023 33	$51,023 33	$51,689 99	$52,206 66	$516 67	.....

EXPLANATION OF ITEM NUMBERS

I Fund

2. Appointed July 9, 1903, at $1,200; Increased, September 1, 1904, to $1,500, Increased, October 1, 1906, to $1,800. We feel that an increase is warranted and should be made.

3. The man so classed was appointed chief clerk to superintendent of prisons October 1, 1916.

4. The sum of $2,400, Auburn portion. This title is changed from financial agent by order of superintendent of prisons.

5. The sum of $3,600, Auburn portion. This title changed from manufacturing department clerk by order of superintendent of prisons.

6. Prior to July 1, 1916, these were paid by Albany office. Increases ordered by superintendent of prisons.

7. Also receives $750 from general fund.

8. Also to receive $750 from general fund. This increase is asked in connection with one from the general fund on account of increased work.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Foods	$72,404 16	$78,488 93	$80,000 00	$100,000 00	$20,000 00	.....
2	Fuel, light, power and water	17,349 36	17,993 13	14,000 00	25,000 00	11,000 00	.....
3	Printing and advertising	1,456 46	1,309 02	50 00	1,500 00	1,450 00	.....
4	Equipment:						
	Office	$336 47	$376 18	.....	$500 00	.....	.....
	Household	3,671 98	3,295 28	.....	3,700 00	.....	.....
	Medical and surgical	582 02	504 89	.....	900 00	.....	.....
	Motorless vehicles	48 00	250 00	.....	300 00	.....	.....
	Wearing apparel	6,474 67	6,272 46	.....	7,600 00	.....	.....
	Laundry	1 50	7 55	.....	10 00	.....	.....
	Books and periodicals	1,240 15	1,016 79	.....	1,240 00	.....	.....
	General plant	439 31	502 90	.....	750 00	.....	.....
	Totals	$12,794 10	$12,226 05	$14,500 00	$15,000 00	$500 00	.....
5	Supplies:						
	Office	$890 69	$1,166 84	.....	$2,000 00	.....	.....
	Household	2,853 74	4,049 93	.....	5,300 00	.....	.....
	Laundry	2,318 54	1,468 08	.....	2,500 00	.....	.....
	Medical and surgical	2,117 35	2,517 61	.....	3,500 00	.....	.....
	Educational, scholastic	113 62	177 67	.....	200 00	.....	.....
	Botanical and agriculture	52 12	46 08	.....	60 00	.....	.....
	Forage and veterinary	407 25	337 76	.....	400 00	.....	.....
	Refrigerating	525 00	539 00	.....	640 00	.....	.....
	General plant	222 30	200 74	.....	400 00	.....	.....
	Totals	$9,500 61	$10,503 71	$12,625 00	$15,000 00	$2,375 00	.....

EXPLANATION OF ITEM NUMBERS

1. The increased cost of all foodstuffs and the prospect that prices will be maintained, warrants the request for this increase. Last year we requested $96,000 for foods. We were allowed $80,000 for 1916–1917, but we feel that this amount will fall far short of meeting our needs inasmuch as the price on flour and potatoes are so high.

2. A comparison between the expenditures and the amount appropriated for 1916–1917 will show this amount to be insufficient to meet our requirements.

3. In making up our request for 1916–1917 we did not include under this head any amount for printed forms, etc.

4. The increase in price of wearing apparel alone justifies the requested increase.

5. The prevailing prices on household supplies and drugs warrants this request.

AUBURN PRISON — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials:						
	Industrial	$10,140 51	$10,510 83	.....	$13,000 00	.....	.....
	General plant	2,316 07	2,050 76	.....	3,000 00	.....	.....
	Totals	$12,456 58	$12,561 59	$14,750 00	$16,000 00	$1,250 00	.....
7	Communication:						
	Freight teaming and express	$356 46	$448 61	.....	$650 00	.....	.....
	Postage	2,262 96	1,962 62	.....	2,500 00	.....	.....
	Telephone and telegraph	489 63	525 98	.....	850 00	.....	.....
	Totals	$3,109 05	$2,937 21	$3,325 00	$4,000 00	$675 00	.....
8	Traveling expenses:						
	Traveling expenses, officers and employees	$495 55	$370 20	.....	$600 00	.....	.....
	Transportation of inmates	4,905 68	4,187 39	.....	5,400 00	.....	.....
	Totals	$5,401 23	$4,557 59	$600 00	$6,000 00	$5,400 00	.....
9	Fixed charges and contributions:						
	Rewards (escapes)	$100 00	.....	.....	$350 00	.....	.....
	Contributions to discharged prisoners	4,080 00	4,180 00	.....	4,650 00	.....	.....
	Totals	$4,180 00	$4,180 00	$11,000 00	$5,000 00	.....	$6,000 00
11	General plant service:						
	Special medical services	$338 63	$336 09	.....	$500 00	.....	.....
	Miscellaneous	1,736 05	1,546 89	.....	2,000 00	.....	.....
	Total	$2,074 68	$1,882 98	$1,450 00	$2,500 00	$1,050 00	.....

12	Contingencies	.....	.....	.....	$5,000 00	$5,000 00	.....
	Totals	$140,726 23	$146,640 21	$152,300 00	$195,000 00	$48,700 00	$6,000 00
	Request for Deficiency Appropriations						
1	Foods	.....	.....	.....	$15,000 00	$15,000 00	.....
2	Fuel, light, power and water	.....	.....	.....	5,000 00	5,000 00	.....
3	General plant	.....	.....	.....	500 00	500 00	.....
	Totals	.....	.....	.....	$20,500 00	$20,500 00	.....

EXPLANATION OF ITEM NUMBERS

6. The increased cost of material for clothing warrants this request.
7. This increase is asked to cover any additional postage, which may be required.
8. In making up our request of 1916–1917 we did not include transportation of inmates under this heading. The additional amount for transportation of inmates is made to provide for a number of inmates who will undoubtedly be discharged through the provisions of the new commutation and compensation bill.
9. Amount required for transportation of inmates was included in the amount appropriated for 1916–1917.
11. A comparison between the amount appropriated and expenditures show this increase to be warranted.
12. This is asked to meet contingent expenses. Experience has shown this to be absolutely necessary.

Deficiency

1. Owing to the prevailing prices on all foodstuffs we feel that the amount appropriated of $80,000 for foods by the 1916 session of the Legislature will prove to be insufficient to meet our requirements. We therefore ask for the above amount to be made immediately available.
2. Based on a comparison of the expenditures for former years and the amount appropriated for 1916–1917, we should have the above amount to meet our requirements.
3. This amount we should have for the same reason as stated for item 2.

AUBURN PRISON — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Construction of central light, heat and power plant	.....	.....	.....	.....	.....	$100,000 00
2	Construction of new cell block in south wing	.....	.....	.....	.....	.....	100,000 00
3	Repairs	.....	.....	.....	.....	$10,000 00	.....
4	Rebuilding foundry	.....	.....	.....	.....	.....	10,000 00
5	Incidental equipment and repairs to machinery	.....	.....	.....	.....	2,000 00	.....
6	Completion of repairs to hospital, including plumbing	.....	.....	.....	.....	1,000 00	.....
7	Purchase of farm (200 acres)	.....	.....	.....	.....	.....	20,000 00
8	Equipment for farm	.....	.....	.....	.....	.....	6,000 00
9	Equipment for hospital	.....	.....	.....	.....	.....	2,750 00
	Totals	.....	.....	.....	.....	$13,000 00	$238,750 00

EXPLANATION OF ITEM NUMBERS

1. For several years a recommendation has been made for the construction of a central heat, light and power plant. There are at present 12 boilers scattered all over the institution. In addition to this there is a boiler room at the Womens prison and the contemplated central heat, light and power plant proposes to furnish heat, light and power for that institution. A conservative estimate is, that in the economy of fuel consumption, such a plant would pay for itself in ten years. At the present time we are purchasing from a local company electricity for light and power at a cost of $5,500 per year and the institution is not properly lighted. There should be more illumination, which would lessen the opportunity for escapes.

2. The reconstruction of the cell blocks in this institution are very desirable. We have recommended an appropriation of $100,000 which we figure is sufficient to cover construction of new cell block in the south wing, including a modern system of plumbing and ventilation. All work, except supervision in both cases to be done by inmate labor. In passing I may say that the cell block, which it is intended to replace, is 100 years old, the oldest in the State.

3. The request of $10,000 for repairs contemplates the following expenditures:

Plumbing in administration building and warden's residence	$1,000 00
Roofs of shops and cell blocks	4,000 00
New windows in shop	2,500 00
New floors in shops	2,500 00
Total	$10,000 00

Of this amount, provision can properly be made that half of this amount be paid from prison capital fund.

4. The present foundry is probably more than fifty years old and is in a very dangerous condition. A modern building should be constructed and I estimate that this can be done with inmate labor at a cost of $10,000. This could properly be charged against the prison capital fund.

5. This amount is asked to cover necessary repairs to the machinery from time to time.

6. This amount required to finish the repairs to the hospital started two years ago on an appropriation of $5,000.

7. This we feel is very desirable. If farm is purchased, provision should be made for suitable buildings, including two silos.

8. Implements and tools, $1,000; horses, eight, $2,000; wagons, harness, etc., $500; cattle, cows and pigs, $2,500.

9. X-ray machine, $2,500; ether apparatus, $250. We now have a well equipped hospital, with the exception of these articles. With our present population of 1,400, these articles are thought very desirable.

STATE PRISON FOR WOMEN, AUBURN

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
1	Matron, Margaret Daly	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
2	Chaplain, Protestant, Arthur Copeland	300 00	300 00	300 00	300 00	.....	.....
3	Chaplain, Hebrew, $500 from Auburn prison	.....	.....	.....	.....	.....	.....
4	Chaplain, Catholic, J. J. Hickey	.....	.....	.....	300 00	$300 00	.....
5	Coachman, Wm. Loughman	180 00	180 00	180 00	180 00	.....	.....
6	Bertillon clerk, John M. Shetland	.....	225 00	300 00	400 00	100 00	.....
	Administration, Accounting and Stores						
7	Storekeeper, A. McKeefe	300 00	300 00	300 00	300 00	.....	.....
8	Comptroller's clerk, G. A. Teller	500 00	500 00	500 00	500 00	.....	.....
9	Assistant comptrollers clerk, H. R. Kidney	300 00	300 00	300 00	300 00	.....	.....
	General Supervision of Prisoners						
10	Attendant, Alice E. O'Hara	480 00	480 00	480 00	480 00	.....	.....
11	Attendants, four, at $420	1,680 00	1,680 00	1,680 00	1,680 00	.....	.....
12	Attendants, three, at $420	.....	.....	.....	1,260 00	1,260 00	.....
13	Attendant, Bedelia Dean	540 00	540 00	540 00	540 00	.....	.....
14	Attendant, Sophia Cutler	120 00	120 00	60 00	120 00	60 00	.....
15	Guards, male, four, at $900	3,600 00	3,600 00	3,600 00	4,800 00	1,200 00	.....

EXPLANATION OF ITEM NUMBERS

2. Also $2,000 from Auburn prison.

4. Also $700 from Auburn prison. Prior to July 1, 1916, he had been paid from the Albany office at the rate of $500 per annum. We are requesting an increase of $200 from the men's prison and $300 from State prison for women, as we feel that the present salary is not at all commensurate with the duties performed. He has been officiating at the women's prison without any remuneration whatever.

5. Also $720 from Auburn prison.

6. Also to receive $1,700 from Aubrun prison. Requested increase of $200 from Auburn prison and $100 from women's prison is due to increased work and in recognition of efficient service.

7. Also $1,500 from Auburn prison.

8. Also $2,000 from Auburn prison.

9. Also $1,500 from Auburn prison.

10–12. We request for three additional attendants, due to the fact that the shortage of help has been a serious handicap.

14. Also $300 from prison capital fund. Error in appropriation of 1916–1917.

15. These guards have all been in the service for a sufficient length of time to entitle them to the maximum rate of $1,200, but no provision has been made to pay them at this rate.

STATE PRISON FOR WOMEN, AUBURN — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Hospital						
16	Physician, Frank L. Heacox	$300 00	$300 00	$300 00	$500 00	$200 00	.....
17	Pharmacist, Merritt B. Eldredge	300 00	300 00	300 00	300 00	.....	.....
18	Trained nurse, vacant	.....	.....	.....	720 00	720 00	.....
	Mechanical Engineering						
19	Engineer, M. C. Sullivan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
20	Laborers, two, at $720	1,440 00	1,440 00	1,440 00	1,440 00	.....	.....
	Mechanical Repairs						
21	Yardmaster, William Gard	300 00	300 00	300 00	300 00	.....	.....
22	Janitor and attendant, L. H. Kirkpatrick	720 00	720 00	720 00	720 00	.....	.....
	Educational						
23	Head teacher, Helen P. Stone	.....	.....	1,000 00	1,000 00	.....	.....
24	Music teacher and organist, Minnie Bartehomew	216 00	224 00	224 00	346 00	122 00	.....
	Totals	$13,676 00	$13,909 00	$14,924 00	$18,886 00	$3,962 00	.....
	Request for Deficiency Appropriation						
25	Attendant, Sophia Cutler	.....	.....	.....	$60 00	$60 00	.....
	PRISON CAPITAL FUND						
	Industries, manufacturing:						
26	Forelady, Sophia Cutler	$300 00	$300 00	$300 00	$300 00	.....	.....

EXPLANATION OF ITEM NUMBERS

16. This increase of $200 in connection with one for $1,000 from Auburn prison, in recognition of efficient service.

17. Also $1,200 from Auburn prison.

18. This is a new position and the requirements, which relate to the necessity of such a position are as follows: One, to have charge of the hospital ward. Two, to supervise and train inmate nurses. Three, to prepare and take charge of operating room and assist in operations.

21. Also $1,200 from Auburn prison.

23. Prior to July 1, 1916, paid from Albany office.

24. Appointed music teacher, December 1, 1912, at rate of $10 per month and as organist, October 24, 1914, at rate of $2 per Sunday. We request an increase from $10 to $20 per month in recognition of services rendered. The other $2 is due to there being fifty-three Sundays in the fiscal year.

25. This woman was drawing at rate of $120 from General Fund prior to July 1, 1916. At the time the Appropriation Bill for 1916–1917 was made up, there was an error made whereby only $60 was appropriated for her, leaving a deficit of $60. This amount should be made immediately available as back salary.

26. Also receives $120 from General Fund.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Foods	$7,940 54	$8,740 00	$9,500 00	$10,000 00	$500 00	.....
2	Fuel, light, power and water	2,022 55	1,479 89	1,450 00	4,000 00	2,550 00	.....
3	Printing and advertising	102 00	209 00	25 00	150 00	125 00	.....
4	Equipment:						
	Office	.....	.....	.....	.....	.....	.....
	Household	$149 18	$539 87	.....	$600 00	.....	.....
	Medical and surgical	83 57	112 98	.....	150 00	.....	.....
	Motorless vehicles	42 00	11 00	.....	25 00	.....	.....
	Wearing apparel	381 69	413 03	.....	450 00	.....	.....
	Laundry	27 70	39 55	.....	.....	.....	.....
	Books and periodicals	123 54	117 24	.....	125 00	.....	.....
	General plant	63 49	109 08	.....	150 00	.....	.....
	Totals	$871 17	$1,342 75	$1,890 00	$1,500 00	.....	$390 00
5	Supplies:						
	Office	$71 47	$37 22	.....	$75 00	.....	.....
	Household	70 05	213 55	.....	200 00	.....	.....
	Laundry	622 36	757 03	.....	800 00	.....	.....
	Medical and surgical	452 90	732 32	.....	900 00	.....	.....
	Educational scholastic	.....	27 51	.....	40 00	.....	.....
	Botanical and agriculture	16 04	19 45	.....	35 00	.....	.....
	Forage and vetinary	102 20	144 35	.....	150 00	.....	.....
	Refrigerating	212 94	232 58	.....	250 00	.....	.....
	General plant	16 37	31 46	.....	50 00	.....	.....
	Totals	$1,564 33	$2,195 47	$2,560 00	$2,500 00	.....	$60 00

EXPLANATION OF ITEM NUMBERS

1. The increased cost of all food-stuffs and prospect that prices will be maintained warrants the request for the increase.

2. The woman's prison has never paid for any bituminous coal used for heating that institution. We are asking for this increase to cover the amount of coal required.

3. At the time of making the requests for 1916–1917, we did not include any amount required for printed forms, etc. A comparison between the expenditures for the two years and the amount requested for 1917–1918 seems to justify the amount requested.

4. In making up our request for 1916–1917, we originally asked for a lump sum of $19,500 for maintenance and operation, which was divided over the different divisions rather haphazard.

5. On our request of 1916–1917, we included printed forms under office supplies

STATE PRISON FOR WOMEN, AUBURN — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials:						
	Industrial	$442 29	$557 46	.....	$650 00	.....	.....
	General plant	92 91	252 33	.....	350 00	.....	.....
	Totals	$535 20	$809 79	$1,075 00	$1,000 00	.....	$75 00
7	Communication:						
	Freight, teaming and express	$4 22	$2 23	.....	$5 00	.....	.....
	Postage	189 06	166 91	.....	220 00	.....	.....
	Telephone and telegraph	61 89	63 64	.....	75 00	.....	.....
	Totals	$255 17	$232 78	$350 00	$300 00	.....	$50 00
8	Traveling expenses:						
	Traveling expenses, officers and employees	$23 05	$31 54	.....	$50 00	.....	.....
	Transportation of inmates	1,905 19	1,222 47	.....	1,450 00	.....	.....
	Totals	$1,928 24	$1,254 01	$50 00	$1,500 00	$1,450 00	.....
9	Fixed charges and contributions:						
	Contributions to discharged prisoners	$420 00	$410 00	$2,000 00	$500 00	.....	$1,500 00
11	General plant service:						
	Special medical	$107 07	$10 32	.....	$150 00	.....	.....
	Miscellaneous	107 58	170 29	.....	250 00	.....	.....
	Totals	$214 65	$180 61	$600 00	$400 00	.....	$200 00
12	Contingencies	.....	.....	.....	$2,000 00	$2,000 00	.....
	Totals	$18,128 85	$16,854 30	$19,500 00	$23,850 00	$6,625 00	$2,275 00

	REQUEST FOR DEFICIENCY APPROPRIATIONS **State Prison for Women**						
13	Foods	.....	.....	.....	$500 00	$500 00	.....
14	Fuel, light, power and water	.....	.....	.....	550 00	550 00	.....
	Totals	.....	.....	.....	$1,050 00	$1,050 00	.....

EXPLANATION OF ITEM NUMBERS

8. In our request of 1916–1917, transportation of inmates was included under fixed charges and contributions.

9. Amount appropriated last year included transportation. The increase of request over expenditures is to cover for those affected by the new commutation and compensation bill.

12. This amount is asked to meet contingent expenses. Experience has shown this to be absolutely necessary.

13. This additional amount is requested to meet our requirements on account of the prevailing prices on all foods.

14. A comparison between the expenditures of former years and the amount appropriated justifies the request of this additional amount.

CLINTON PRISON

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — General						
1	Agent and warden, John B. Trombly	$3,500	$3,500	$3,500 00	$3,500 00	.....	.....
2	Chaplain, Protestant, F. H. Pierce	2,000	2,000	2,000 00	2,000 00	.....	.....
3	Chaplain, Catholic, A. Heveraux	.....	.....	500 00	500 00	.....	.....
4	Chaplain, Hebrew, S. Judleson	.....	.....	500 00	500 00	.....	.....
5	Bertillon clerk, N. L. Burdick	1,500	1,500	1,500 00	1,500 00	.....	.....
6	Correspondence censor, Thomas Tierney	1,200	1,200	1,200 00	1,200 00	.....	.....
7	Confidential agent, W. H. Palmer	750	750	750 00	750 00	.....	.....
8	Stenographer, J. E. Douglass	1,200	1,200	1,200 00	1,200 00	.....	.....
9	Stenographer, D. L. Parsons	1,200	1,200	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3, 4. Formerly paid from Albany.

6. Entered service May 8, 1897. Passed examination for censor August 29, 1916.

7. Salary $3,000; one-fourth paid by Clinton prison.

CLINTON PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Administration — General — Concluded						
10	Acting hall keeper, W. A. O'Brien	$1,200	$1,200	$1,200 00	$1,200 00	.....	.....
11	Chambermaid, Anna Cameron	240	240	240 00	240 00	.....	.....
12	Servant, Hannah Palmer	240	240	240 00	240 00	.....	.....
13	Coachman, H. F. Craft	900	900	900 00	900 00	.....	.....
14	Dog trainer, A. T. Wilson	.....	540	540 00	540 00	.....	.....
	Accounting and Stores						
15	Comptroller's clerk, F. S. Justin	2,000	2,000	2,000 00	2,000 00	.....	.....
16	Assistant comptroller's clerk, J. S. Skeels	1,500	1,500	1,500 00	1,500 00	.....	.....
17	Storekeeper, W. H. Farrington	1,500	1,500	1,500 00	1,800 00	$300 00	.....
	General Supervision of Prisoners						
18	Principal keeper, T. F. Coultry	2,000	2,000	2,000 00	2,000 00	.....	.....
19	Assistant principal keeper, L. L. Filkins	1,500	1,500	1,500 00	1,500 00	.....	.....
20	Sergeant of guard, J. H. Healey	1,500	1,500	1,500 00	1,500 00	.....	.....
21	Guard, C. A. Turner	1,200	1,200	1,200 00	1,200 00	.....	.....
22	Guard, C. C. Buck	1,200	1,200	1,200 00	1,200 00	.....	.....
23	Guard, J. W. C. Burdick	1,200	1,200	1,200 00	1,200 00	.....	.....
24	Guard, G. H. Brown	1,200	1,200	1,200 00	1,200 00	.....	.....
25	Guard, T. L. Barrett	1,200	1,200	1,200 00	1,200 00	.....	.....
26	Guard, J. H. Bigelow	1,200	1,200	1,200 00	1,200 00	.....	.....
27	Guard, Lewis Priest	1,200	1,200	1,200 00	1,200 00	.....	.....
28	Guard, G. W. Olmstead	1,200	1,200	1,200 00	1,200 00	.....	.....
29	Guard, J. S. Nash	1,200	1,200	1,200 00	1,200 00	.....	.....
30	Guard, P. H. Cooney	1,200	1,200	1,200 00	1,200 00	.....	.....
31	Guard, H. O. Courneen	1,200	1,200	1,200 00	1,200 00	.....	.....
32	Guard, Alan Watson	1,200	1,200	1,200 00	1,200 00	.....	.....
33	Guard, John Dormer	1,200	1,200	1,200 00	1,200 00	.....	.....
34	Guard, Elmore Drolette	1,200	1,200	1,200 00	1,200 00	.....	.....
35	Guard, A. H. Douglass	1,100	1,200	1,200 00	1,200 00	.....	.....
36	Guard, L. W. Fitzpatrick	1,200	1,200	1,200 00	1,200 00	.....	.....
37	Guard, J. C. Farrell	1,200	1,200	1,200 00	1,200 00	.....	.....

38	Guard, T. S. Kennedy	1,100	1,200	1,200 00	1,200 00	.....	.....
39	Guard, J. A. Gorman	1,200	1,200	1,200 00	1,200 00	.....	.....
40	Guard, O. F. Henry	1,200	1,200	1,200 00	1,200 00	.....	.....
41	Guard, M. L. Hanlon	1,200	1,200	1,200 00	1,200 00	.....	.....
42	Guard, J. T. Hammond	1,200	1,200	1,200 00	1,200 00	.....	.....
43	Guard, W. V. Haskell	1,200	1,200	1,200 00	1,200 00	.....	.....
44	Guard, C. H. Eveleth	1,200	1,200	1,200 00	1,200 00	.....	.....
45	Guard, H. D. Kingsley	1,200	1,200	1,200 00	1,200 00	.....	.....
46	Guard, J. F. Keenan	1,200	1,200	1,200 00	1,200 00	.....	.....
47	Guard, D. E. Gay	1,200	1,200	1,200 00	1,200 00	.....	.....
48	Guard, J. P. Kelly	1,100	1,200	1,200 00	1,200 00	.....	.....
49	Guard, F. C. Layman	1,200	1,200	1,200 00	1,200 00	.....	.....
50	Guard, W. L. Parsons	1,200	1,200	1,200 00	1,200 00	.....	.....
51	Guard, W. L. Mead	1,200	1,200	1,200 00	1,200 00	.....	.....
52	Guard, W. L. Whipple	1,200	1,200	1,200 00	1,200 00	.....	.....
53	Guard, Moody Manley	1,200	1,200	1,200 00	1,200 00	.....	.....
54	Guard, H. C. Millington	1,200	1,200	1,200 00	1,200 00	.....	.....
55	Guard, P. J. Mohan	1,100	1,200	1,200 00	1,200 00	.....	.....
56	Guard, W. B. Thompson	1,100	1,200	1,200 00	1,200 00	.....	.....
57	Guard, J. Ahearn	1,100	1,200	1,100 00	1,000 00	100 00	.....
58	Guard, George Hicott	1,200	1,200	1,200 00	1,200 00	.....	.....
59	Guard, E. J. Canning	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
60	Guard, J. F. Hart	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
61	Guard, J. J. Kaiser	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
62	Guard, J. F. Powers	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
63	Guard, H. W. Burnham	1,200	1,200	1,200 00	1,200 00	.....	.....
64	Guard, Matt Ahern	900–1,000	1,000–1,100	1,100 00	1,200 00	100 00	.....
65	Guard, R. J. Powers	1,200	1,200	800–900 00	1,200 00	400 00	.....
66	Guard, J. E. Gardner	800–900	900–1,000	1,100 00	1,194 08	94 08	.....
67	Guard, Eugene Fasce	800–900	900–1,000	1,000 00	1,193 81	193 81	.....
68	Guard, A. J. Murphy	800–900	900–1,000	1,000 00	1,192 75	192 75	.....
69	Guard, Z. Vincent	800–900	900–1,000	1,000 00	1,120 55	120 55	.....
70	Guard, R. H. Nichols	800–900	900–1,000	1,000 00	1,108 33	108 33	.....

EXPLANATION OF ITEM NUMBERS

14. Salary $1,080; one-half paid by Dannemora State hospital.
17. Increase requested because of added duties and responsibilities in connection with tuberculosis hospital.
57. Entered service December 8, 1911; 1916–1917 appropriation not sufficient to meet salary due.
59. Entered service February 15, 1912; 1916–1917 appropriation not sufficient to meet salary due.
60. Entered service April 25, 1912; 1916–1917 appropriation not sufficient to meet salary due.
61. Entered service May 27, 1912; 1916–1917 appropriation not sufficient to meet salary due.
62. Entered service May 14, 1912; 1916–1917 appropriation not sufficient to meet salary due.
64. Entered service November 12, 1912; increase automatic, per civil service.
65. Entered service May 9, 1898; 1916–1917 appropriation not sufficient to meet salary. Paid during 1916–1917 at the rate of $800 and $900, these being the only available vacancies.
66. Entered service July 23, 1913; increase automatic, per civil service.
67. Entered service July 24, 1913; 1916–1917 appropriation not sufficient to carry at regular rating in the period; increase automatic, per civil service.
68. Entered service July 28, 1913; increase automatic, per civil service.
69. Entered service April 17, 1914; increase automatic, per civil service.
70. Entered service June 1, 1914; increase automatic, per civil service.

CLINTON PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Supervision of Prisoners — Concluded						
71	Guard, A. R. Leonard	$800–900	$900–1,000	$900 00	$1,108 33	$208 33	.....
72	Guard, Michael Conboy	800	900	900 00	1,087 90	187 90	.....
73	Guard, H. J. Short	800	900	900 00	1,083 03	183 03	.....
74	Guard, W. S. White	.....	800	900 00	998 12	98 12	.....
75	Guard, V. A. Moorehouse	.....	800	900 00	997 04	97 04	.....
76	Guard, Samuel Judge	.....	800	800 00	993 28	193 28	.....
77	Guard, A. S. Wing	.....	800	800 00	993 28	193 28	.....
78	Guard, A. J. Granger	.....	800	800 00	911 83	111 83	.....
	Kitchen and Mess Hall						
79	Kitchen keeper, E. H. White	1,500	1,500	1,500 00	1,500 00	.....	.....
80	Guard, J. O'Leary	1,200	1,200	1,200 00	1,200 00	.....	.....
81	Guard, Clinton Gay	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
82	Baker, N. Z. Perry	800	800–900	900 00	900 00	.....	.....
83	Guard and assistant storekeeper, P. D. Hilliard	1,200	1,200	1,200 00	1,200 00	.....	.....
	Laundry						
84	Guard, Henry Adams	1,200	1,200	1,200 00	1,200 00	.....	.....
	Hospital						
85	Physician, J. B. Ransome, M. D	2,000	2,000	2,000 00	3,500 00	1,500 00	.....
86	Assistant physician, D. L. Vandersee, M. D	1,500	1,500	1,500 00	1,500 00	.....	.....
87	Assistant physician, vacant	.....	.....	.....	1,500 00	1,500 00	.....
88	Interne, vacant	.....	.....	.....	900 00	900 00	.....
89	Pharmacist, R. A. Sloss	1,500	1,500	1,500 00	1,500 00	.....	.....
90	Guard and steward, J. B. Severance	1,200	1,200	1,200 00	1,500 00	300 00	.....
91	Guard, Arthur Spence	1,200	1,200	1,200 00	1,200 00	.....	.....
92	Guard, W. J. Welch	1,100–1,200	1,200	1,200 00	1,200 00	.....	.....
93	Guard, Joseph Levine	1,000–1,100	1,100–1,200	1,200 00	1,200 00	.....	.....
94	Guard, L. Bisonnette	1,000–1,100	1,100–1,200	1,200 00	1,200 00	.....	.....
95	Guard, A. W. Buck	1,100–1,200	1,200	1,200 00	1,200 00	.....	.....
96	Guard, J. P. Fitzpatrick	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
97	Guard, E. Bressette	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
98	Guard, M. F. Nash	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....

99	Guard, J. J. O'Neill	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
100	Guard, Frank Piecotte	1,000–1,100	1,100–1,200	1,100 00	1,200 00	100 00	.....
101	Guard, W. E. Snyder	.....	.....	.....	911 38	911 38	.....
102	Guard, vacant	.....	.....	.....	800 00	800 00	.....
103	Guard, vacant	.....	.....	.....	800 00	800 00	.....
104	Guard, vacant	.....	.....	.....	800 00	800 00	.....
105	Guard, vacant	.....	.....	.....	800 00	800 00	.....
106	Guard, vacant	.....	.....	.....	800 00	800 00	.....
107	Guard, vacant	.....	.....	.....	800 00	800 00	.....
108	Male nurse, vacant	.....	.....	.....	900 00	900 00	.....
109	Male nurse, vacant	.....	.....	.....	900 00	9 00 00	.....
110	Male nurse, vacant	.....	.....	.....	900 00	900 00	.....
111	Male nurse, vacant	.....	.....	.....	900 00	900 00	.....
	Mechanical Engineering						
112	Chief engineer, R. G. Elliot	1,500	1,500	1,500 00	1,500 00	.....	.....
113	Fireman, Henry Noack	900	900	900 00	900 00	.....	.....
114	Fireman, Isiah Drolette	900	900	900 00	900 00	.....	.....
	Repairs						
115	Yardmaster, John Foy	1,500	1,500	1,500 00	1,500 00	.....	.....
116	Guard, James Clancy	1,200	1,200	1,200 00	1,200 00	.....	.....
117	Guard, W. H. Conners	1,200	1,200	1,200 00	1,200 00	.....	.....
118	Guard, J. F. Haley	1,200	1,200	1,200 00	1,200 00	.....	.....
	Educational						
119	Head teacher, C. D. Van Orden	.....	.....	1,500 00	1,500 00	.....	.....
120	Guard, W. N. Hallett	900–1,000	1,000–1,100	1,100 00	1,200 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

71. Entered service June 1, 1914; increase automatic, per civil service;1916–1917 appropriation not sufficient to meet Leonard's rating and it was necessary to reduce his salary for the period.
72. Entered service August 15, 1914; increase automatic, per civil service; 1916–1917 appropriation not sufficient to meet increase due.
73. Entered service September 2, 1914; increase same explanation as note 72.
74. Entered service July 8, 1915; increase automatic, per civil service.
75. Entered service July 12, 1915; increase automatic, per civil service.
76. Entered service July 26, 1915; increase automatic, per civil service. See explanation on note 72.
77. Entered service July 26, 1915. See explanation on note 72.
78. Entered service May 19, 1916. See explanation on note 72.
81. Entered service February 19, 1912; increase, same explanation as note 71.
85. Entered service May 15, 1889. Dr. Ransome will also be in charge of the Clinton tuberculosis hospital and increase is requested because of added responsibilities, length of service and experience in tubercular diseases.
87. For Clinton tuberculosis hospital; appointment not yet made.
88. For Clinton tuberculosis hospital; appointment not yet made.
90. Increase requested because of additional service required; will act as guard and steward in the prison hospital and at the tuberculosis hospital.
96. Entered service February 15, 1912; 1916–1917 appropriation not sufficient to meet salary due; paid at decreased rate during the period.
97. Entered service April 19, 1912; increase, same explanation as note 96.
98. Entered service September 20, 1912; increase, same explanation as note 96.
99. Entered service October 5, 1912; increase same explanation as note 96.
100. Entered service February 6, 1912; increase, same explanation as note 96.
101. Entered service May 19, 1916; is now being paid from special fund for construction and equipment of new tuberculosis hospital; is to be employed in hospital and included on regular payroll.
107. These additional guards required for service at tuberculosis hospital.
111. These nurses required for service at tuberculosis hospital.
119. Formerly paid from Albany.
120. Entered service July 18, 1912; increase automatic, per civil service.

CLINTON PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Field Service, Farm and Garden						
121	Farmer, J. H. Moore	$1,200	$1,200	$1,200 00	$1,200 00	.....	.....
	Construction						
122	Guard, P. J. Moynihan	1,200	1,200	1,200 00	1,200 00	.....	.....
123	Guard, A. E. Robinson	1,200	1,200	1,200 00	1,200 00	.....	.....
124	Guard, T. J. Reid	1,200	1,200	1,200 00	1,200 00	.....	.....
125	Guard, W. H. Sheehy	1,200	1,200	1,200 00	1,200 00	.....	.....
126	Guard, M. J. O'Neill	1,200	1,200	1,200 00	1,200 00	.....	.....
127	Guard, Herbert Selsmer	1,200	1,200	1,200 00	1,200 00	.....	.....
128	Guard, R. A. Cromie	800–900	900–1,000	900 00	1,091 67	191 67	.....
129	Guard, Zephy King	800–900	900–1,000	900 00	1,087 63	187 63	.....
	Pension List						
130	Veteran, John Foy	.....	.....	.....	750 00	750 00	.....
	Totals	$127,830	$135,470	$136,470 00	$155,093 01	$18,623 01	.....

EXPLANATION OF ITEM NUMBERS

128. Entered service August 1, 1914; 1916–1917 appropriation not sufficient to meet salary due and civil service increase; paid at reduced rating for 1916–1917 period.

129. Entered service August 16, 1914; increase, same explanation as note 128.

130. Entered service June 1, 1881; civil war veteran; is at present holding position of yardmaster; will be retired during 1917–1918 and a new yardmaster appointed.

DEFICIENCY APPROPRIATION

Amounts due the following guards at Clinton Prison for services rendered during fiscal year 1916–1917. Sufficient funds not having been provided, in appropriation, for payment in full, in chapter 646, Laws of 1916.

Name	Entered service	Appropriated	Required	Balance due	
James Ahearn	Dec. 8, 1911	1,100 00	$1,200 00	$100 00	Paid at $1,100 rate during 1916–1917.
Ernest Bressett	April 19, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
E. J. Canning	Feb. 15, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
J. F. Hart	April 25, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
J. J. Kaiser	May 27, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
J. F. Powers	May 14, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
J. P. Fitspatrick	Feb. 15, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
Matt Ahearn	Nov. 12, 1912	1,100 00	1,163 58	63 58	Paid at 1,100 rate during 1916–1917.
A. J. Murphy	July 28, 1913	1,000 00	1,092 75	92 75	Paid at 1,000 rate during 1916–1917.
Eugene Fasce	July 24, 1913	1,000 00	1,093 81	93 81	Paid at 1,000 rate during 1916–1917.
Z. Vincent	April 17, 1914	1,000 00	1,020 55	20 55	Paid at 1,000 rate during 1916–1917.
R. H. Nichols	June 1, 1914	1,000 00	1,008 33	8 33	Paid at 1,000 rate during 1916–1917.
Michael Conboy	April 15, 1914	900 00	987 90	87 90	Paid at 900 rate during 1916–1917.
A. R. Leonard	June 1, 1914	900 00	1,008 33	108 33	Paid at 900 rate during 1916–1917.
H. J. Short	Sept. 2, 1914	900 00	983 03	83 03	Paid at 900 rate during 1916–1917.
Samuel Judge	July 26, 1915	800 00	893 28	93 28	Paid at 800 rate during 1916–1917.
A. S. Wing	July 26, 1915	800 00	893 28	93 28	Paid at 800 rate during 1916–1917.
A. Granger	May 19, 1916	800 00	811 83	11 83	Paid at 800 rate during 1916–1917.
R. J. Powers, did not work during July and August, 1916.	May 9, 1898	800 00	1,200 00	333 33	Paid at 800 rate during 1916–1917.
Clinton Gay	Feb. 19, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
M. F. Nash	Sept. 20, 1912	1,100 00	1,178 05	78 05	Paid at 1,100 rate during 1916–1917.
J. J. O'Neill	Oct. 5, 1912	1,100 00	1,173 93	73 93	Paid at 1,100 rate during 1916–1917.
Frank Piecotte	Feb. 6, 1912	1,100 00	1,200 00	100 00	Paid at 1,100 rate during 1916–1917.
W. N. Hallett	July 18, 1912	1,100 00	1,195 43	95 43	Paid at 1,100 rate during 1916–1917.
R. A. Cromie	Aug. 1, 1914	900 00	991 66	91 66	Paid at 900 rate during 1916–1917.
Zephy King	Aug. 16, 1914	900 00	987 63	87 63	Paid at 900 rate during 1916–1917.
Total	.....	.....	.....	$2,416 70	

CLINTON PRISON — Continued

PERSONAL SERVICE — PRISON CAPITAL FUND

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	MANUFACTURING DEPARTMENT						
	Payable from the Prison Capital Fund						
1	Superintendent of industries, M. W. Looby	$3,600 00	$3,600 00	$3,600 00	$3,600 00	.....	.....
2	Industrial agent, vacant, $4,000, Clinton prison portion	1,333 33	1,333 33	1,333 33	1,333 33	.....	.....
	Industrial Bureau						
3	Chief of bureau, F. H. Duel, $3,600, Clinton prison portion	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
4	Collection clerk, T. F. Dougherty, $2,400, Clinton prison portion	800 00	800 00	800 00	800 00	.....	.....
5	Stenographer, Bertha M. Burbank, $1,100, Clinton prison portion	333 33	333 33	333 33	366 66	$33 33	.....
6	Stenographer, Alice J. Moynihan, $1,100, Clinton prison portion	.....	.....	333 33	366 66	33 33	.....
	Stock Department						
7	Laborer, George Robertson, $3 per day, 365 days	1,095 00	1,095 00	900 00	1,095 00	195 00	.....
	Bookkeeping						
8	Office assistant, Frank A. Brady, $2 per day, 365 days	.....	.....	600 00	730 00	130 00	.....
9	Guard in charge of industrial office, J. E. Signor	1,200 00	1,200 00	1,200 00	1,800 00	600 00	.....
	General						
10	Fireman, Owen Corrigan	900 00	900 00	900 00	900 00	.....	.....
11	Watchman, J. H. Gay	600 00	600 00	600 00	600 00	.....	.....
	Shirt and Clothing Industry						
12	Foreman, J. A. Weitekamp	1,200 00	1,500 00	1,200 00	1,500 00	300 00	.....
13	Guard, P. J. Conboy	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Tinware Industry						
14	Foreman, D. A. Parsons	1,200 00	1,500 00	1,200 00	1,500 00	300 00	.....
15	Guard, Thomas Kelly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Yarn and Cloth Industry						
16	Foreman, W. L. Cosgrave	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
17	Foreman, E. Flanagan	1,200 00	1,500 00	1,200 00	1,500 00	300 00	.....
18	Guard and dyer, J. F. Mackey	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

19	Guard, H. A. Bates	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
20	Guard, F. J. Manley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
21	Guard, E. W. Wilson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
22	Machinist, Peter Brown	900 00	1,200 00	900 00	1,200 00	300 00	.....
	Wood and Lumber Industry						
23	Assistant foreman, W. A. Wray, $3 per day, 365 days	1,095 00	1,095 00	900 00	1,095 00	195 00	.....
24	Guard, G. M. Manley	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$26,856 66	$26,856 66	$27,399 99	$29,786 65	$2,386 66	.....

EXPLANATION OF ITEM NUMBERS

3. Heretofore classified clerk, manufacturing department.
4. For the position heretofore classified as financial agent.
5, 6. Salaries of stenographers increased by order of the superintendent of prisons.
7. 1916–1917 appropriation not sufficient to pay salary due.
9. Reason for increase, length of service, responsibility and nature of duties; acting assistant to superintendent of industries, bookkeeper, clerk and auditor in the manufacturing department: appointed from the civil service January 19 1904.
12. 1916–1917 appropriation not sufficient to pay salary due.
14. 1916–1917 appropriation not sufficient to pay salary due.
17. 1916–1917 appropriation not sufficient to pay salary due.
22, 23. 1916–1917 appropriation not sufficient to pay salary due.

DEFICIENCY APPROPRIATION

Amounts due the following officers and employees at Clinton Prison, manufacturing department, for services rendered during fiscal year 1916–1917, sufficient funds not having been appropriated for payment in full in chapter 646, Laws of 1916.

	Entered service	Appropriated	Required	Balance due
George Robertson	Jan. 8, 1906	$900 00	$1,098 00	$198 00
J. A. Weitekamp	Feb. 20, 1912	1,200 00	1,500 00	300 00
D. A. Parsons	Jan. 23, 1912	1,200 00	1,500 00	300 00
E. Flanagan	Jan. 27, 1912	1,200 00	1,500 00	300 00
Peter Brown	Dec. 4, 1894	900 00	1,200 00	300 00
Frank A. Brady	Sept. 4, 1916	600 00 (300 days)	730 00 (365 days)	98 00 (49 days, at $2)
				$1,496 00

CLINTON PRISON — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
			$17,394 39 52,236 05				
1	Food. (See note 1)	$66,350 17	$69,630 44	$69,000 00	$81,026 00 27,550 00		
					$108,576 00	$39,576 00	
			$2,367 11 10,458 15				
2	Fuel, light, power and water	$13,062 09	$12,825 26	$12,000 00	$14,625 00		
					[illegible] 0		
					$17,960 00	$5,960 00	
			$91 30 96 10				
3	Printing and advertising	$452 20	$187 40	$500 00	$500 00 100 00		
					$600 00	$100 00	
4	Equipment. Top line, in each instance, indicates expenditures during July, August and September, 1916:						
			$284 94 168 50				
	Office	$215 63	$453 44	.....	$400 00		
			$594 96 3,190 25				
	Household	3,560 84	$3,785 21	.....	$4,300 00		
			$200 22 910 25				
	Medical and surgical	438 89	$1,110 47	.....	700 00		

		$12 00 2 00			
Motorless vehicles	20 00	$14 00	.....	350 00	
		$4,406 09 17,487 43			
Wearing apparel	18,597 18	$21,893 52	.....	23,600 00	
		$21 25 37 39			
Laundry	.....	$58 64	.....	50 00	
		$77 80 285 00			
Books	622 50	$362 80	.....	700 00	
		$966 36 482 81			
General plant	1,325 03	$1,449 17	.....	2,500 00	
Total equipment	$24,780 07	$29,127 25	$29,750 00	$32,600 00 2,000 00	
				$34,600 00	4,850 00

EXPLANATION OF ITEM NUMBERS

1. Top line: July, August and September, 1916, expenditures. Deficiency appropriation of $8,000 will be necessary to meet cost of foods for 1916–1917, making a total of $77,000 for the period against $81,026 requested for 1917–1918 for the prison proper. This is figured at *less* than present market prices of foods. $27,550 is for new tuberculosis hospital. Estimated at 25 16-100 cents per day per man; a conservative estimate for caring for sick men. (300 men will be cared for in this hospital.)

2. Top line: July, August, September, 1916, expenditures. Deficiency appropriation of $1,500 will be necessary to meet cost of fuel for 1916–1917, making a total, for the period, of $13,500, against $14,000, requested for prison proper. $625 covers cost of electric lamps. Consumption and cost of coal increases yearly. $3,335 is for new tuberculosis hospital, estimated as follows:

450 tons pea coal, at $6.00 (heating)	$2,700 00
90 tons stove coal, at $6.22 (cooking)	560 00
Electric lamps	75 00
	$3,335 00

3. During the past year we have done most of our own printing on one small press which is badly worn. Unless money is allowed for a new press, in equipment, the amount requested for printing will not suffice. Top line: July, August, and September, expenditures. $100 is for new tuberculosis hospital.

4. Expended 1916–1917 (less $900, auto)	$28,227 25
Plus 10% increased cost	2,822 73
Farm team	600 00
Farm wagons and equipment	350 00
Library books	300 00
Printing press, type, etc	300 00
	$32,599 98
New hospital (estimated)	2,000 00
Total	$34,599 98

More acreage is to be cultivated and a farm team with wagons and equipment are very necessary. New library books, formerly provided for by special fund, must be had. Printing press will pay for itself many times over. $2,000 for new hospital is absolutely necessary and must be allowed.

CLINTON PRISON — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Supplies. Top line, in each instance, indicates expenditures during July, August and September, 1916:						
			$90 24 720 53				
	Office	$431 64	$810 77	.....	$935 00		
			$681 56 2,472 87				
	Household	1,933 87	$3,154 43	.....	3,190 00		
			$98 55 443 95				
	Laundry	1,279 49	$542 50	.....	550 00		
			$559 46 1,858 54				
	Medical and surgical	1,802 88	$2,418 00	.....	1,650 00		
			$358 82 440 91				
	Motor vehicle	916 69	$799 73	.....	880 00		
			$40 28				
	Educational, scholastic (formerly in special fund)	.....	$40 28	.....	330 00		

			$1 00 75 07			
	Botanical and agricultural	53 54	$76 07	.....	110 00	
			$250 06 2,566 70			
	Forage and veterinary	3,005 67	$2,816 76	.....	4,015 00	
			$66 19 497 86			
	General plant	570 09	$564 05	.....	990 00	
	Total supplies	$9,993 87	$11,222 59	$10,000 00	$12,650 00 3,000 00	
					$15,650 00	5,650 00
6	Materials. Top line indicates expenditures during July, August and September, 1916:					
			$515 24 1,517 55			
	Industrial	$1,890 16	$2,032 79	.....	$2,250 00	
			$82 27 1,965 82			
	General plant	741 58	$2,048 09	.....	2,250 00	
	Total materials	$2,631 74	$4,080 88	$2,800 00	$4,500 00 1,000 00	
					$5,500 00	$2,700 00

EXPLANATION OF ITEM NUMBERS

5. The sum of $3,000 is for new hospital and must be allowed. Prison proper medical and surgical amount reduced because of new hospital.

Expended 1916–1917	$11,222 59
Increased cost 10%	1,122 26
Feed for additional team	300 00
For new hospital	3,000 00
	$15,644 85

6. 1916–1917 appropriation not sufficient; deficiency will be requested.

Expenditures, 1916–1917	$4,080 88
Add 10%, increased costs	408 09
New hospital	1,000 00
	$5,488 97

CLINTON PRISON — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
			$782 05 2,602 94				
7	Communication	$3,334 73	$3,384 99	$3,350 00	$3,350 00 670 00		
					$4,020 00	$670 00	
8	Traveling expenses. Top line indicates expenditures during July, August and September, 1916:						
			$1,445 44 2,418 01				
	Transportation of inmates	$4,400 23	$3,863 45				
			$172 78 698 10				
	Officers and employees	572 20	$870 88				
	Total traveling expenses	$4,972 43	$4,734 33	$5,100 00	$5,700 00 400 00		
					$6,100 00	$1,000 00	
9	Fixed charges and contributions. Top line indicates expenditures during July, August and September, 1916:						
			$1,750 00 2,932 88				
		$4,844 96	$4,682 88	$5,000 00	$5,650 00 600 00	$1,250 00	
					$6,250 00		

10	Rents	.....	$20 00	$50 00	$350 00	$300 00
			$198 98 472 98			
11	General plant	$1,117 73	$671 96	$1,100 00	$1,100 00 150 00	
					$1,250 00	$150 00
12	Contingencies	.....	.....	.....	$5,000 00	$5,000 00
	Totals	$131,539 99	$140,567 98	$138,650 00	$205,856 00	$67,206 00
	Deficiency Appropriation (to be made Immediately Available)					
13	For foods	.....	.....	.....	$8,000 00	
14	For fuel, light, water and power	.....	.....	.....	1,500 00	
15	For materials	.....	.....	.....	1,700 00	
16	For traveling expenses	.....	.....	.....	500 00	
17	For fixed charges and contributions	.....	.....	.....	600 00	
	Totals	.....	.....	.....	$12,300 00	

EXPLANATION OF ITEM NUMBERS

7. Increase necessary because of new hospital.

8. Expended, 1915–1916	$4,734 33
Estimated increase due to Sage bill, 20%	946 87
Increase due to added population at new hospital	400 00
	$6,081 20
9. Expended, 1915–1916	$4,682 88
Estimated increase due to Sage bill, 20%	936 58
Increase for additional population at new hospital	600 00
	$6,219 46

10. It is desired to rent land for farming purposes, especially for the raising of potatoes.

11. The sum of $150 required for new hospital.

12. To cover any deficiencies under the several subdivisions which may arise on account of circumstances which cannot be foreseen as, for instance, an excessive increase in the cost of flour or potatoes under food, or similar cases under any other subdivision.

13-17. Deficiency is necessary for foods and fuel because of increased costs and insufficiency of 1916–1917 appropriation. Deficiency is necessary on traveling expenses and contributions on account of the increased number of men discharged because of the Sage bill which reduces indeterminate sentences 25 per cent.

CLINTON PRISON — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs and equipment	.....	.....	.....	.....	$6,000 00	.....
2	Laundry building and school room (including fifty individual baths)	.....	.....	.....	.....	.....	$8,000 00
3	Modern windows in east cell block	.....	.....	.....	.....	.....	10,000 00
4	Alteration of chapel and prison hospital	.....	.....	.....	.....	.....	5,800 00
5	Cleaning garden land and constructing wall	.....	.....	.....	.....	.....	2,000 00
6	Equipment	.....	.....	.....	.....	.....	2,000 00
7	Purchase of farm lands	.....	.....	.....	.....	.....	5,000 00
8	Tuberculosis hospital, construction and equipment	.....	1915 $75,000 00	$12,950 00	$56,250 00	.....	12,950 00
	Totals	.....	$75,000 00	$12,950 00	$56,250 00	$6,000 00	$45,750 00

EXPLANATION OF ITEM NUMBERS

1. Allowed $6,000 in 1915, also $6,000 in 1916. To be used for repairs to buildings and equipment and for the renewal of worn out equipment.

2. On November 13, 1914, our laundry building was destroyed by fire. Since this date we have been doing our laundry work at great disadvantage in a makeshift building. Larger quarters are also needed for educational purposes and it is proposed to combine the laundry and school room in one building, using the upper floor for a school. Fifty individual baths are also to be installed in this building. At present we have no accomodations, whatsoever, for privacy in bathing; inmates being compelled to bathe together. Proposed building will be constructed by inmate labor under the supervision of a superintendent of construction.

Building, plumbing, baths, etc	$6,780
School room equipment	520
Salary, superintendent of construction	700
	$8,000

3. This block built in 1845. The original windows, which are still in place, are very small and will not admit of proper ventilation. It is intended to build in large modern prison windows this year in anticipation of installing modern cells next year. No alterations to other parts of the building proper will be necessary to accomplish these improvements as it is in excellent condition. All labor is to be performed by inmates under the supervision of a superintendent of construction.

Steel work, iron beams, etc	$6,060
Frames, sash, brick, cement	3,240
Superintendent's salary	700
	$10,000

4. Upon transfer of tuberculosis patients to new hospital it is intended to change the present tuberculosis ward into a chapel of sufficient seating capacity to accommodate the prison population of 1,450 men. Present chapel seats but 650 men. Present tuburcular ward kitchen is to be remodeled into an advanced cases ward. Labor will all be performed by inmates under the supervision of a superintendent of construction.

Material, painting, etc	$3,250
Plumbing, electrical work, etc	900
Chapel seats, altar, platform	950
Salary, superintendent of construction	700
	$5,800

It will be noticed that $700, covering salary of superintendent of construction, has been included in each of the above three items. This will cover one year's salary of a superintendent from the State Architect's department, who will supervise all three jobs. This work will all be carried on at the same time and completed within the year.

5. There are several acres of good garden land immediately adjoining the prison which can be utilized to advantage by clearing off the stone, draining, etc. North wall needs lengthening and as stone are removed from the land they can at once be built into the wall. Appropriation is requested to cover necessary team hire, cement, etc.

6. To cover incidental equipment of an indispensable nature which cannot at present be foreseen. (This appropriation recommended by the Superintendent of Prisons.)

7. The State owns no really large tract of land immediately adjacent to the prison suitable for raising farm produce in sufficient quantities for prison requirements. If purchase of a farm is permitted, enough potatoes, turnips, cabbage, etc., can be raised, with prison labor, to meet the needs of the institution, thus making the farm pay for itself.

8. Building 75 per cent completed. Sufficient funds available in original appropriation to complete construction and to equip operating room, wards, kitchen, dining room, office and to cover the purchase of surgical instruments and appliances. $12,950 is needed for the following:

Equipment of bacteriological laboratory	$1,200
Equipment of pharmacy	1,000
X-ray machine	1,500
Motor truck	3,000
Team horses	600
Wagon, sleighs, harness, etc	250
Wearing apparel, toweling, etc	4,400
Non-climable wire fencing, posts, and wire work for outside exercise courts	1,000
	$12,950

GREAT MEADOW PRISON

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
	Salaries, regular						
1	Agent and warden, Wm. J. Homer	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	Principal keeper, R. S. Chatfield	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
3	Chaplain, R. Abbott	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
4	Chaplain, E. P. Neville	600 00	600 00	600 00	600 00	.....	.....
5	Chaplain, H. M. Lasher	500 00	500 00	500 00	500 00	.....	.....
6	Assistant principal keeper, D. O. Churchill	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
7	Hall keeper, L. M. Knapp	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Private secretary, J. I. Arthur	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
9	Guard, Wm. J. Daly	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Coachman, N. S. McHenry	900 00	900 00	900 00	900 00	.....	.....
11	Confidential agent, Wm. Palmer (Total salary, $3,000; Great Meadow portion)	750 00	750 00	750 00	750 00	.....	.....
	Accounting and Stores						
	Salaries, regular						
12	Comptroller's clerk, Howard Snyder	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
13	Assistant comptroller's clerk, H. C. Thompson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
14	Storekeeper, T. B. Temple	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....

GREAT MEADOW PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	General Supervision of Prisoners						
	Wages, regular						
	27 guards, at $1,200	.....	.....	$32,031 00	$32,400 00	$369 00	.....
15	E. F. Barrett						
16	J. U. Parks, sr.						
17	L. E. Osborne						
18	M. A. Rowan						
19	C. E. Tanner						
20	R. J. Kirby						
21	C. C. Stewart						
22	J. E. Quinn						
23	G. W. Lavarnway						
24	C. J. Frazier						
25	P. Apenowich						
26	H. L. Gardner						
27	C. C. Flynn						
28	J. J. Parks, jr.						
29	T. A. Bannon						
30	L. La Due						
31	W. B. Tanner						
32	M. L. Haley						
33	J. Y. Tooker						
34	F. Murphy						
35	P. Quinn						
36	C. D. Gill						
37	J. Gallagher						
38	M. Herrington						
39	Vacancy						
40	Vacancy						
41	Vacancy						
42	1 guard, G. H. Phalon, sr	.....	.....	1,110 28	1,195 43	85 15	.....
43	1 guard, H. B. Delaney	.....	.....	1,045 56	1,122 78	77 22	.....
44	1 guard, G. A. Sanders	.....	.....	1,037 32	1,120 55	82 23	.....
45	1 guard, D. B. Clark	.....	.....	1,025 10	1,111 83	86 73	.....
46	1 guard, S. Darrah	.....	.....	1,012 48	1,086 83	74 35	.....
47	1 guard, B. J. Mattison	.....	.....	975 06	1,050 00	74 94	.....
48	1 guard, M. D. Hoffman	.....	.....	937 60	1,012 09	74 49	.....

49	1 guard, G. McKitterick	.....	.....	924 81	1,000 00	75 19	.....
50	1 guard, C. Zwierline	.....	.....	924 09	998 35	74 26	.....
51	2 guards, at $919.81 to $994.06	.....	.....	1,839 62	1,988 12	148 50	.....
	C. W. Eason						
52	H. S. Cooke						
53	1 guard, L. A. Dalton	.....	.....	917 01	991 64	74 63	.....
54	1 guard, P. Quinlan	.....	.....	915 18	941 66	26 48	.....
55	1 guard, D. J. Ryan	.....	.....	866 72	936 61	69 89	.....
56	1 guard, P. H. Mack	.....	.....	862 44	931 45	69 01	.....
57	1 guard, E. E. Potter	.....	.....	856 71	929 03	72 32	.....
58	1 guard, A. S. Fogg	.....	.....	845 21	921 95	67 74	.....
59	1 guard, W. G. Campp	.....	.....	800 00	900 00	100 00	.....
60	1 guard, L. E. Love	.....	.....	800 00	898 12	98 12	.....
61	1 guard, vacant	.....	.....	800 00	800 00	.....	.....
62	1 guard, vacant	.....	.....	800 00	800 00	.....	.....
	Kitchen and Mess Hall						
	Salaries, regular:						
63	Kitchen keeper, E. Reilly	.....	.....	1,500 00	1,500 00	.....	.....
64	1 guard, G. W. Phalon, jr	.....	.....	1,200 00	1,200 00	.....	.....
	Laundry						
	Salaries, regular:						
65	1 guard, W. B. Kenyon	.....	.....	1,200 00	1,200 00	.....	.....
	Hospital						
	Salaries, regular:						
66	Physician, H. H. Heath	.....	.....	2,000 00	2,000 00	.....	.....
	Mechanical — Engineering						
	Salaries, regular:						
67	Chief engineer, vacant	.....	.....	1,500 00	1,500 00	.....	.....
68	1 fireman, H. J. Nints	.....	.....	730 00	730 00	.....	.....
69	1 fireman, J. Jennings	.....	.....	730 00	730 00	.....	.....
70	1 fireman, C. Carpenter	.....	.....	730 00	730 00	.....	.....
71	1 laborer, J. Hoffman	.....	.....	730 00	730 00	.....	.....

EXPLANATION OF ITEM NUMBERS

41. Appointed August 27, 1913; time service.
43. Appointed April 9, 1914; time service.
44. Appointed April 17, 1914; time service.
45. Appointed May 19, 1914; time service.
46. Appointed August 19, 1914; time service.
47. Appointed January 2, 1915; time service.
48. Appointed May 18, 1915; time service.
49. Appointed July 4, 1915; time service.
50. Appointed July 7, 1915; time service.
51. Appointed July 23, 1915; time service.
52. Appointed July 24, 1915; time service.
53. Appointed August 1, 1915; time service.
54. Appointed January 31, 1916; time service.
55. Appointed February 18, 1916; time service.
56. Appointed March 8, 1916; time service.
57. Appointed March 17, 1916; time service.
58. Appointed March 12, 1916; time service.
59. Appointed June 28, 1916; time service.
61, 62. To be appointed this year.
67. Vacant since June 1, 1916; appointment to be made this year.

GREAT MEADOW PRISON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Repairs						
72	1 guard, A. W. Bement	.....	.....	$1,200 00	$1,200 00	.....	.....
73	1 guard, A. F. Dressler	.....	.....	1,200 00	1,200 00	.....	.....
74	1 guard, G. Tate	.....	.....	1,200 00	1,200 00	.....	.....
75	1 laborer, P. Cinquepalmi	.....	.....	730 00	730 00	.....	.....
	Educational						
	Salaries, regular:						
76	1 head teacher, E. P. Murray	.....	.....	1,500 00	1,500 00	.....	.....
77	1 music teacher, vacant	.....	.....	730 00	730 00	.....	.....
	Field Service — Farm and Garden						
	Wages, regular:						
78	1 guard, W. Coomer	.....	.....	1,200 00	1,200 00	.....	.....
79	1 guard, A. W. Riley	.....	.....	1,200 00	1,200 00	.....	.....
80	1 guard, P. Corrigan	.....	.....	1,200 00	1,200 00	.....	.....
81	1 laborer, M. E. Weed	.....	.....	1,095 00	1,095 00	.....	.....
	Totals	.....	.....	$93,560 19	$95,361 44	$1,801 25	.....
	Payable from the Prison Capital Fund						
1	1 farmer, at $3 per day, W. J. Kiernan	.....	$1,095 00	$900 00	$1,095 00	$195 00	.....
2	1 laborer, G. W. Brown	.....	.....	660 00	660 00	.....	.....
3	1 farm superintendent C. Sturgis	.....	.....	1,800 00	1,800 00	.....	.....
	Totals	.....	.....	$3,360 00	$3,555 00	$195 00	.....
	Request for Deficiency Appropriation — Prison Capital Fund						
1	1 farmer, W. J. Kiernan*	.....	.....	.....	$195 00	$195 00	.....

EXPLANATION OF ITEM NUMBERS

* This man is entitled to $3 per day for 365 days in a year, through error in making up the request for last year, he was put down for 300 days at $3.

77. To be appointed during the year.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$31,493 88	$50,757 68	$60,000 00	$60,000 00	.....	.....
2	Fuel, light, power and water	13,262 09	18,476 29	20,000 00	20,000 00	.....	.....
3	Printing and advertising	1,610 54	1,804 80	50 00	2,000 00	$1,950 00	.....
4	Equipment	8,803 59	9,500 28	9,250 00	9,250 00	.....	.....
	Office	.....	.....	.....	$50 00	$50 00	.....
	Household	$2,496 65	$3,651 56	.....	3,000 00	.....	.....
	Medical and surgical	199 70	223 72	.....	350 00	.....	.....
	Wearing apparel	5,295 06	4,802 10	.....	5,000 00	.....	.....
	Educational	214 55	312 26	.....	300 00	.....	.....
	Books	200 00	200 00	.....	200 00	.....	.....
	General plant	297 53	310 64	.....	350 00	.....	.....
5	Supplies	$2,510 42	$3,743 20	$5,200 00	$5,000 00	.....	$200 00
	Office	.....	.....	.....	$200 00	.....	.....
	Household	$284 58	$406 46	.....	500 00	.....	.....
	Laundry	825 32	1,016 47	.....	1,300 00	.....	.....
	Medical and surgical	502 22	1,180 94	.....	1,500 00	.....	.....
	Motor vehicles	242 53	347 56	.....	500 00	.....	.....
	Educational	.....	.....	.....	200 00	.....	.....
	Botanical and agricultural	74 49	114 14	.....	100 00	.....	.....
	Forage and veterinary	113 66	197 36	.....	200 00	.....	.....
	General plant	467 62	480 27	.....	500 00	.....	.....
6	Materials	$6,729 00	$12,898 85	$13,000 00	.....	.....	$13,000 00
	Industrial	$5,720 50	$11,890 42	.....	.....	.....	.....
	General plant	1,008 50	1,008 43	.....	$1,000 00	.....	.....
7	Traveling expenses	$2,854 10	$2,982 80	$8,000 00	$8,000 00	.....	.....
	Transportation of inmates	2,328 74	2,305 15	.....	7,000 00	.....	.....
	Officers and employees	525 36	677 75	.....	1,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3. Through error in the 1916–1917 request, the item of printing was included under supplies.

GREAT MEADOW PRISON — Concluded

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
8	Communications	2,456 38	2,792 68	3,500 00	3,500 00	.....	.....
	Freight, express and teaming	587 28	765 37	.....	850 00	.....	.....
	Postage	1,423 38	1,505 44	.....	1,800 00	.....	.....
	Telephone and telegraph	445 72	521 87	.....	650 00	.....	.....
	Miscellaneous	.....	.....	.....	200 00	.....	.....
9	Fixed charges and contributions	5,900 04	7,742 93	8,500 00	7,500 00	.....	.....
	Rewards	230 04	122 93	.....	500 00	.....	.....
	Contributions to discharged inmates	5,670 00	7,620 00	.....	6,500 00	.....	.....
	Miscellaneous	.....	.....	.....	500 00	.....	.....
10	General plant service	844 95	805 65	1,800 00	1,000 00	.....	$800 00
	Special medical service	203 00	136 42	.....	200 00	.....	.....
	Special technical service	730 00	12 00	.....	50 00	.....	.....
	Miscellaneous	634 65	657 23	.....	750 00	.....	.....
11	Rents	100 00	100 00	.....	100 00	$100 00	.....
12	Contingencies	.....	.....	.....	5,000 00	5,000 00	.....
	Totals	$76,464 89	$111,605 26	$129,300 00	$122,350 00	$7,050 00	$14,000 00

EXPLANATION OF ITEM NUMBERS

11. This request was omitted in the 1916–1917 request.

12. This request is to make up any deficiency under the several subdivisions which may arise on account of circumstances which cannot be foreseen, as for instance an excess in cost of potatoes or flour, or similar cases under any other subdivision, as well as any other emergency which may arise and cannot be foreseen at this time.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs						
	For repairs to machinery	.....	.....	.....	.....	$1,000 00	.....
	For repairs to utensils	.....	.....	.....	.....	1,000 00	.....
	For repairs to buildings	.....	.....	.....	.....	2,000 00	.....
2	Equipment	.....	.....	.....	.....	2,000 00	.....
	Total	.....	.....	.....	.....	$6,000 00	.....
3	House and lot	.....	.....	.....	.....	.....	$1,500 00
4	For the purchase of additional land	.....	.....	.....	.....	.....	5,000 00
5	For the purchase of material for construction of cow barn	.....	.....	.....	.....	.....	3,000 00
6	For the purchase of material for vegetable cellar	.....	.....	.....	.....	.....	1,000 00
	Total	.....	.....	.....	.....	.....	$10,500 00

EXPLANATION OF ITEM NUMBERS

2. For such indispensable purchases from time to time as cannot be foreseen.

3. There is a house and lot situated in the center of the prison property within a few rods of our piggery and slaughter-house. For various reasons it is deemed advisable to purchase this house and lot. The house can be rented to one of the guards and that would be a source of revenue to the State.

4. Farm of about 150 acres with house, carriage house, cow barn and hay barn located near the prison.

5. This barn will be constructed by inmate labor and will not be a charge against the State for labor.

6. This cellar will be constructed by inmate labor and will not be a charge against the State for labor.

STATE FARM FOR WOMEN

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Warden, Jane L. Armstrong	$1,500 00	$1,500 00	$1,500 00	$2,700 00	$1,200 00	.....
2	Physician, attending, H. J. Noorling	300 00	300 00	300 00	500 00	200 00	.....
3	Head farmer, vacant	.....	.....	.....	900 00	900 00	.....
	Accounting and Stores						
4	Secretary to warden, vacant	.....	.....	.....	900 00	900 00	.....
5	Stenographer and clerk, vacant	.....	.....	.....	720 00	720 00	.....
6	Typewriter copyist, Kathryn Ryan	.....	480 00	480 00	.....	.....	$480 00
	General Supervision of Prisoners						
7	Head matron, vacant	.....	.....	.....	720 00	720 00	.....
8	Attendant, Florence M. Perry	360 00	420 00	420 00	480 00	60 00	.....
9	Attendant, Marion C. Hinds	360 00	360 00	420 00	480 00	60 00	.....
10	Attendant, Sara L. Holleran	264 00	360 00	420 00	480 00	60 00	.....
11	Laborers and others paid from maintenance appropriation, in addition to regular salaried employees	1,834 00	2,404 36	.....	.....	.....	.....
	Totals	$2,784 00	$5,824 36	$3,540 00	$7,880 00	$4,820 00	$480 00
	Request for Deficiency Appropriation						
1	Warden, Jane L. Armstrong	.....	.....	.....	500 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

1. Regarding the increase asked for in the salary of the warden, permit me to call your attention to the fact that the duties of this position in connection with the above institution are very different and much more arduous than in the majority of institutions of a similar character. The warden is responsible for the welfare and discipline of the inmates, all financial transactions in connection with the institution and the working of the farm. While the amount of the financial transaction is not as great as in institutions of a greater population, at the same time they are practically the same in number and require almost the same amount of attention. Matters of discipline and general conduct of the institution must necessarily come under her personal supervision. In addition to this, the usual work of the warden, is the management of the farm which must be given careful consideration. Altogether she must be on duty every day and all day. The institution is still in its constructive stages and has not reached the point where it "runs itself."

3. Head farmer, to oversee general farm work. It is the intention to increase as rapidly as possible the acreage under cultivation and endeavor to secure more satisfactory results from it, which cannot be done without a thoroughly competent and experienced overseer.

4. Secretary to the warden. The many and varied duties of the warden necessitate the appointment of a person capable of taking charge of the general clerical work of the office.

6. Position to be abolished.

7. Garden matron. It is desirable that we secure a person conversant with garden work to supervise the inmate labor. The present number of attendants does not permit of any supervision of outdoor work.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$2,991 11	$2,474 71	$5,000 00	$5,400 00	$400 00	.....
2	Fuel, light, power and water	1,423 91	1,360 12	1,700 00	2,000 00	300 00	.....
3	Printing and advertising	50 60	186 46	300 00	300 00	.....	.....
4	Equipment	2,522 04	1,894 56	2,050 00	3,500 00	1,450 00	.....
5	Supplies	2,215 25	2,891 92	1,650 00	4,000 00	2,350 00	.....
6	Materials	291 84	273 14	1,100 00	1,100 00	.....	.....
7	Communication	224 39	204 05	300 00	400 00	100 00	.....
8	Traveling expenses	293 60	1,058 98	.....	1,400 00	1,400 00	.....
9	Fixed charges and contributions	45 40	22 70	100 00	200 00	100 00	.....
10	Rents	.....	.....	.....	.....	.....	.....
11	General plant	390 40	397 35	1,500 00	1,500 00	.....	.....
12	Contingency	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$10,448 54	$10,763 99	$13,700 00	$20,800 00	$7,100 00	.....
	Request for Deficiency Appropriation						
8	Traveling expenses	.....	.....	.....	$600 00	$600 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increase in food made necessary by the advancing cost also the removal of the warden to the farmhouse as well as a probably increased population.
2. Cost of fuel will be increased with the installation of an engine to pump water into the cottages, which work is now in process.
4. Equipment generally in poor condition. Also expect to increase stock, which explains increase in forage item also. Large amount of fertiliser necessary to make farm productive.
12. Contingent item intended to take care of such expenses as it is possible to foresee.

STATE FARM FOR WOMEN — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs to barn and outbuildings	.....	.....	.....	.....	$750 00	.....
2	Screens for cottages, complete, 114 windows and seven doors	.....	.....	.....	.....	362 00	.....
3	One new cottage	.....	.....	.....	.....	.....	$4,000 00
4	Barn for stock, hay and grain	.....	.....	.....	.....	.....	10,000 00
5	Hennery	.....	.....	.....	.....	.....	500 00
6	Piggery	.....	.....	.....	.....	.....	750 00
7	Permanent water supply, as recommended by State architect	.....	.....	.....	.....	.....	2,000 00
	Totals	.....	.....	.....	.....	$1,112 00	$53,250 00

MATTEAWAN STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — General						
1	Medical superintendent, R. F. C. Kieb	$3,624 99	$2,775 00	$3,800 00	$4,800 00	$1,000 00	.....
2	First assistant physician, J. W. Moore	2,691 67	2,091 64	2,866 66	3,060 00	193 34	.....
3	Senior assistant physician, B. R. Webster	1,425 02	1,125 00	1,600 00	1,800 00	200 00	.....
4	Assistant physician, L. J. Smith	1,175 01	458 33	1,200 00	1,320 00	120 00	.....
5	Assistant physician, G. A. Sharp	1,316 66	983 30	1,408 33	1,560 00	151 67	.....
6	Assistant physician, F. C. Devendorf	1,233 32	958 31	1,358 33	1,440 00	81 67	.....
7	Medical interne, vacancy	133 87	574 99	.....	1,000 00	1,000 00	.....
8	Stenographer, Nellie Howe	807 00	612 00	816 00	816 00	.....	.....
9	Attendant, stenographer, J. McCollam	263 39	214 73	420 00	480 00	60 00	.....

10	Charge attendants, two, J. Franklin	529 00	358 00	1,044 00	1,140 00	96 00	
	Wm. Weeks	452 00	366 00				
11	Assistant charge attendant, Jos. Browne	480 00	360 00	480 00	510 00	30 00	
12	Policeman, Styles McKee	600 00	450 00	600 00	600 00		
13	Barber, M. Featherston	660 00	495 00	660 00	660 00		
14	Coachman, Leroy Krom	750 00	562 50	750 00	750 00		
15	Driver, Willis Odell	456 00	342 00	456 00	456 00		
16	Supervising housemaid, C. Powers	384 00	297 00	396 00	420 00	24 00	
17	Waitresses, two, Anna Moran	276 00	207 00	552 00	600 00	48 00	
	M. McCullagh	272 00	207 00				
18	Chambermaids, two, S. McCullough	264 00	207 00	552 00	600 00	48 00	
	M. Tierney	276 00	207 00				
		$18,069 93	$13,851 80	$18,959 32	$22,012 00	$3,052 68	
	Accounting and Stores						
19	Steward, W. A. Thomas	$2,325 02	$1,800 00	$2,500 00	$2,580 00	$80 00	
20	Bookkeeper, K. E. Alderman	1,216 00	941 00	1,260 00	1,260 00		
21	Clerk, F. E. Taylor	792 00	624 00	840 00	840 00		
22	Storekeeper, J. J. Murphy	840 00	569 03	840 00	840 00		
23	Charge attendant, stenographer, M. Bommer	404 00	329 00	665 00	600 00		$65 00
24	Attendants, two, M. Vredenberg	290 00	261 00	804 00	870 00	66 00	
	P. Buckley	432 00	324 00				
		$6,299 02	$4,848 03	$6,909 00	$6,990 00	$146 00	$65 00
	Ward Service, Day — Male Wards						
25	Chief supervisor, C. McMorrow	$844 00	$663 00	$900 00	$960 00	$60 00	
26	Supervisor, J. Callahan	672 00	534 00	744 00	780 00	36 00	
27	Charge nurses, two, A. Anschutz	611 00	459 00	1,224 00	1,260 00	36 00	
	R. Wagner	612 00	459 00				
28	Charge attendants, twelve	(8) 4,341 00	(9) 5,514 90	(10) 5,262 00	(12) 6,630 00	(2) 1,368 00	
29	Assistant charge attendants, fourteen	(9) 3,847 60	(12) 3,043 33	(12) 5,396 00	(14) 6,720 00	(2) 1,324 00	
30	Attendants, fifty	(45) 16,095 61	(45) 11,596 76	(44) 17,150 00	(50) 21,810 00	(6) 4,660 00	
		$27,023 21	$22,269 99	$30,676 00	$38,160 00	$7,484 00	

EXPLANATION OF ITEM NUMBERS

1. Increase based on appraisal of Senate Civil Service Investigating Committee. See letter.
2. Increase for same reason as shown under item 1.
3. Amounts shown as paid, were under grade of assistant physician. Dr. Webster is now eligible for promotion but must wait until July 1, 1917.
4–6. Increased for same reason as shown under item 1.
7. Item was vetoed on appropriation bill of 1916.
9–11. Length of service.
16–18. Length of service.
19. Increased for same reason as shown under item 1.
24. Length of service.
30. The number of attendants increased on account of anticipated increase in population and the fact that two additional male wards will be occupied, requiring extra charge attendants. The present wage schedule is absolutely unsatisfactory and must be increased. Salaries of all employees under ward service have been figured at the small increase recommended by the Senate Civil Service Investigating Committee. The facts in reference to ward service will be covered by a special letter.

MATTEAWAN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Day — Women's Wards						
31	Supervisor, M. Shields	$604 00	$485 00	$660 00	$690 00	$30 00	.....
32	Charge nurse, C. Anschutz	506 00	396 00	528 00	540 00	12 00	.....
33	Charge attendants, three	(3) 1,291 00	(3) 983 07	(3) 1,332 00	(3) 1,440 00	108 00	.....
34	Attendants, fifteen	(13) 3,623 01	(13) 2,529 67	(12) 4,208 00	(14) 5,350 00	(2) 1,142 00	.....
		$6,024 01	$4,393 74	$6,728 00	$8,020 00	$1,292 00	.....
	Night — Male Wards						
35	Supervisor, Edw. Dilger	$624 00	$496 00	$704 00	$780 00	$76 00	.....
36	Charge attendants, two, J. Hankinson	535 00	345 00	1,020 00	1,080 00	60 00	.....
	Vacancy	.....	.....				
37	Assistant charge attendant, W. Chardavoyne	480 00	337 33	480 00	510 00	30 00	.....
38	Attendants, twenty-one	(18) 6,993 14	(19) 4,985 68	(19) 8,462 00	(21) 9,744 00	(2) 1,282 00	.....
		$8,632 14	$6,164 01	$10,666 00	$12,114 00	$1,448 00	.....
	Night — Women's Wards						
39	Nurse, B. Truax	$391 67	$220 00	$480 00	$480 00	.....	.....
40	Attendants, four	(4) 1,655 48	(4) 1,152 00	(4) 1,536 00	(4) 1,656 00	$120 00	.....
		$2,047 15	$1,372 00	$2,016 00	$2,136 00	$120 00	.....
	Nurses' Training Home						
41	Attendant, H. McBride	$360 00	$270 00	$360 00	$360 00	.....	.....
42	Assistant cook, A. Pedley	360 00	263 71	360 00	360 00	.....	.....
43	Chambermaid, F. Santsaver	255 00	207 00	276 00	300 00	$24 00	.....
		$975 00	$740 71	$996 00	$1,020 00	$24 00	.....
	Industrial						
44	Tailor, T. McDonald	$768 00	$576 00	$768 00	$768 00	.....	.....
45	Shoemaker, J. McBride	672 00	537 00	753 00	768 00	$15 00	.....
46	Attendant, G. Miller	384 00	250 45	384 00	360 00	.....	$24 00
		$1,824 00	$1,363 45	$1,905 00	$1,896 00	$15 00	$24 00

	Kitchen and Dining Room						
47	Head cook, H. Hurst	$1,140 00	$855 00	$1,140 00	$1,140 00	.....	.....
48	Cooks, two, P. Lasko	540 00	405 00	1,031 00	1,140 00	$109 00	.....
	F. Greene	540 00	405 00				
49	Kitchen helpers, three, T. Loughran, John Cherry, Benj. Donnelly	913 08	698 43	1,080 00	1,170 00	90 00	.....
50	Cook (female), J. McCreery	420 00	315 00	420 00	420 00	.....	.....
51	Assistant cook, M. Conoby	337 74	245 48	360 00	360 00	.....	.....
52	Charge attendants, two, M. O'Neill	540 00	405 00	984 00	1,050 00	66 00	.....
	S. Callahan	410 00	329 00				
53	Attendants, three, Chas. Rowe, Marg. O'Neill, Jennie Ten Eyck	1,112 00	857 50	1,152 00	1,230 00	78 00	.....
		$5,952 82	$4,515 41	$6,167 00	$6,510 00	$343 00	.....
	Bakery						
54	Baker, William Quinn	$816 00	$568 13	$816 00	$816 00	.....	.....
55	Baker's helper, Frank Deveson	418 83	315 00	420 00	450 00	$30 00	.....
		$1,234 83	$883 13	$1,236 00	$1,266 00	$30 00	.....
	Laundry						
56	Laundry overseer, J. F. Maher	$780 00	$585 00	$780 00	$780 00	.....	.....
57	Attendants, two, Annie Maher	339 00	270 00	660 00	720 00	$60 00	.....
	Margaret Sullivan	300 00	212 93				
58	Laundresses, two	(3) 706 31	(2) 302 77	(2) 528 00	(2) 600 00	72 00	.....
		$2,125 31	$1,370 70	$1,968 00	$2,100 00	$132 00	.....
	Mechanical — Engineering and Construction						
59	Engineer, David Clark	$1,560 00	$1,170 00	$1,560 00	$1,560 00	.....	.....
60	Assistant engineer, H. F. Johnson	738 00	615 00	656 00	984 00	$328 00	.....
61	Assistant engineer, Thos. Malloy	816 00	612 00	426 00	816 00	390 00	.....
62	Electrician, P. Keating	984 00	738 00	984 00	984 00	.....	.....
63	Firemen, three	(4) 2,797 50	(3) 1,755 00	(3) 2,340 00	(3) 2,340 00	.....	.....
64	Fireman, relief, Edward Masten	313 33	415 00	300 00	600 00	300 00	.....
65	Special attendant (pumping station), Jos. Shields	600 00	450 00	600 00	630 00	30 00	.....
		$7,808 83	$5,755 00	$6,866 00	$7,914 00	$1,048 00	.....

EXPLANATION OF ITEM NUMBERS

45. Length of service.
46. Former incumbent at maximum.
48. The position of cook has paid $540 for years. Last year $1,031 was appropriated instead of $1,080 through error. Next year we desire to pay $570 per year and raise the maximum salary to $600 per year on our salary schedule.
49. It has been absolutely impossible to retain employees under this caption at present rate or even to obtain reliable men. Unreliable men are a serious menace in an institution caring for the criminal insane.
61. Salary for this position should have been $476 for seven months in last year's appropriation.
65. The requests for the fiscal year 1917–1918 are based on full time service as it is difficult to foresee the exact time that might be devoted to new constructive work. The salaries have not been increased except item 65.

MATTEAWAN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917 Nine months	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Repairs and Construction						
66	Steamfitter, John Miller	$936 00	$705 09	$819 00	$936 00	$117 00	.....
67	Steamfitter's helper, Geo. Cullen	600 00	400 00	500 00	600 00	100 00	.....
68	Tinsmith, Thos. Cosgrove	714 00	567 42	680 00	816 00	136 00	.....
69	Plumber's helper, vacancy	380 00	243 23	400 00	480 00	80 00	.....
70	Head carpenter, David Morris	1,320 00	990 00	1,320 00	1,320 00	.....	.....
71	Carpenter, Samuel McKee	595 00	623 00	707 00	1,064 00	357 00	.....
72	Carpenter, August Vix	1,038 66	778 99	779 00	1,038 67	259 67	.....
73	Painter, Peter McAvoy	748 00	565 94	680 00	816 00	136 00	.....
74	Mason, Robert Taylor	681 00	255 00	525 00	912 00	387 00	.....
75	Attendant, vacancy	168 00	257 87	216 00	420 00	204 00	.....
		$7,180 66	$5,386 54	$6,626 00	$8,402 67	$1,776 67	.....
	Field Service — Farm, Garden and Grounds						
76	Head farmer, M. Kirby	$816 00	$612 00	$816 00	$840 00	$24 00	.....
77	Dairyman, F. McCormick	624 00	478 00	659 00	660 00	1 00	.....
78	Herdsman, Geo. Miller	516 00	387 00	516 00	540 00	24 00	.....
79	Gardener, Chas. Hancock	618 00	478 00	659 00	660 00	1 00	.....
80	Teamsters, five	1,970 69	1,468 61	1,980 00	2,100 00	120 00	.....
81	Attendants, six	1,879 17	1,654 00	2,488 00	2,634 00	146 00	.....
82	Blacksmith, William Donaldson	748 00	541 81	816 00	816 00	.....	.....
83	Supervisor, James Coyle	531 00	480 00	744 00	750 00	6 00	.....
84	Charge attendant, Michael Boyle	540 00	304 84	540 00	570 00	30 00	.....
85	Chambermaid, Anna Kirby	276 00	207 00	276 00	300 00	24 00	.....
		$8,518 86	$6,611 26	$9,494 00	$9,870 00	$376 00	.....
	Totals	$103,715 77	$79,525 77	$111,212 32	$128,410 67	$17,287 35	$89 00

EXPLANATION OF ITEM NUMBERS

75 The requests for the fiscal year 1917 1918 are based on the full time service and no salaries have been increased. Item 75 would show a decrease of $12 if the appropriation for the present year had been made for a full year

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Food	$54,523 54	$43,581 31	$55,600 00	$66,744 30	$11,144 30	.....
	Breadstuffs and cereals	$11,258 50	$11,079 88	.....	$14,752 28	.....	.....
	Coffee, tea, cocoa, etc	2,044 41	1,411 45	.....	2,100 00	.....	.....
	Dairy products	13,035 30	10,254 71	.....	14,325 60	.....	.....
	Fish, fresh	1,305 38	1,120 47	.....	1,567 50	.....	.....
	Fish, salt and canned	432 34	359 54	.....	490 50	.....	.....
	Meats, fresh	14,897 81	10,255 63	.....	16,965 00	.....	.....
	Meats, salt, smoked and canned	4,229 91	2,902 71	.....	4,952 30	.....	.....
	Poultry	286 14	293 85	.....	461 25	.....	.....
	Fruits, canned	.....	.....	.....	.....	.....	.....
	Fruits, dried	1,191 89	1,062 09	.....	1,653 51	.....	.....
	Fruits, fresh	108 90	103 00	.....	168 75	.....	.....
	Spices	65 44	56 01	.....	89 37	.....	.....
	Sugar, syrups, etc	2,733 95	2,443 60	.....	3,701 50	.....	.....
	Vegetables, canned	.....	.....	.....	.....	.....	.....
	Vegetables, dried	207 57	262 96	.....	503 80	.....	.....
	Vegetables, fresh	459 02	141 25	.....	2,000 00	.....	.....
	Yeast	208 37	173 33	.....	240 54	.....	.....
	Miscellaneous	1,125 50	895 51	.....	1,572 40	.....	.....
	Family groceries	933 11	765 32	.....	1,200 00	.....	.....
		$54,523 54	$43,581 31	.....	$66,744 30	.....	.....
3	Fuel, light, power and water	$14,742 19	$12,355 25	$16,600 00	$18,000 00	$1,400 00	.....
	Fuel	$12,527 71	$9,817 98	.....	$14,210 00	.....	.....
	Light	408 46	337 30	.....	441 00	.....	.....
	Power	1,806 02	2,199 97	.....	3,349 00	.....	.....
	Water	.....	.....	.....	.....	.....	.....
		$14,742 19	$12,355 25	.....	$18,000 00	.....	.....

MATTEAWAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Printing and advertising	$439 59	$642 63	$235 00	$900 00	$665 00	.....
	Printing	$394 09	$601 23	.....	$800 00	.....	.....
	Advertising	45 50	41 40	.....	100 00	.....	.....
		$439 59	$642 63	.....	$900 00	.....	.....
5	Equipment	$7,407 57	$9,136 38	$8,800 00	$13,500 00	$4,700 00	.....
	Office	$59 35	$11 30	.....	$400 00	.....	.....
	Household	2,907 41	3,814 83	.....	5,000 00	.....	.....
	Medical and surgical	136 25	192 29	.....	250 00	.....	.....
	Motorless vehicles	194 05	266 76	.....	300 00	.....	.....
	Motor vehicles	5 18	2 50	.....	25 00	.....	.....
	Wearing apparel	2,356 12	2,452 20	.....	3,500 00	.....	.....
	Laundry	70 92	57 36	.....	325 00	.....	.....
	Books	186 55	117 70	.....	200 00	.....	.....
	General plant	1,491 74	2,221 44	.....	3,500 00	.....	.....
		$7,407 57	$9,136 38	.....	$13,500 00	.....	.....
6	Supplies	$11,974 03	$10,264 04	$11,200 00	$15,675 00	$4,475 00	.....
	Office	$314 26	$279 95	.....	$400 00	.....	.....
	Household	2,118 85	1,803 43	.....	2,600 00	.....	.....
	Laundry	648 09	543 75	.....	750 00	.....	.....
	Medical and surgical	620 84	744 82	.....	1,300 00	.....	.....
	Motor	189 24	91 63	.....	125 00	.....	.....
	Botanical and agricultural	2,913 11	3,164 91	.....	4,500 00	.....	.....
	Forage and veterinary	2,365 77	1,301 71	.....	2,200 00	.....	.....
	Refrigerating	24 88	.....	.....	250 00	.....	.....
	General plant	2,778 99	2,333 84	.....	3,500 00	.....	.....
		$11,974 03	$10,264 04	.....	$15,675 00	.....	.....

7	Materials	$4,869 52	$4,193 61	$6,900 00	$8,300 00	$1,400 00	.....
	Highway	.....	.....	.....	$750 00	.....	.....
	Sewer	.....	.....	.....	350 00	.....	.....
	Industrial	$4,800 14	$3,672 54	.....	6,500 00	.....	.....
	General plant	69 38	521 07	.....	700 00	.....	.....
		$4,869 52	$4,193 61	.....	$8,300 00	.....	.....
8	Traveling expenses	$871 46	$562 38	$900 00	$1,000 00	$100 00	.....
	Transportation of inmates	$669 75	$243 15	.....	$550 00	.....	.....
	Traveling expenses of officers and employees	201 71	319 23	.....	450 00	.....	.....
		$871 46	$562 38	.....	$1,000 00	.....	.....
9	Communication	$1,139 60	$886 30	$1,175 00	$1,410 00	$235 00	.....
	Freight, express and teaming	$438 00	$275 86	.....	$425 00	.....	.....
	Postage	447 63	366 03	.....	575 00	.....	.....
	Telephone and telegraph	287 84	242 16	.....	400 00	.....	.....
	Miscellaneous	3 75	2 25	.....	10 00	.....	.....
		$1,139 60	$886 30	.....	$1,410 00	.....	.....
10	Fixed charges and contributions	$565 00	$74 50	$3,042 00	$3,628 00	$586 00	.....
	Rewards	$100 00	$5 00	.....	$200 00	.....	.....
	Contributions to discharged patients	465 00	69 50	.....	400 00	.....	.....
	Commutation to employees in lieu of maintenance	.....	.....	.....	2,928 00	.....	.....
	Maintenance contribution to retirement fund in the event of lost time	.....	.....	.....	100 00	.....	.....
		$565 00	$74 50	.....	$3,628 00	.....	.....

EXPLANATION OF ITEM NUMBERS

4. Allowance for this year absolutely insufficient owing to an error in interpretation under budgetary classification last year. The price of all printed forms has advanced and the requirements are likewise increasing.

8. The expenditures under this sub-heading cannot be accurately estimated. We cannot foretell the number of term expired patients that will be discharged, nor can we even estimate the number of writs of habeas corpus. An officer and an employee must accompany a patient on a writ and the expense will depend entirely on the place returnable, over which we have no control. Last year there were 73 writs of habeas corpus and some had several adjournments. Many were returnable at Poughkeepsie and if they had not been, the expense would have exceeded $1,000.

9. It is absolutely impossible to estimate expenditures under this caption with any degree of accuracy. In 1913–1914 actual expenditures were $1,398.95, so that the request for 1917–1918 is a proper one. In fact a large amount should be available on the 1913–1914 basis as an increase in population means more letters written by patients and more inquiries about them.

10. The actual expenditures under this caption will vary considerably from year to year and it is difficult to establish an approximate estimate. We do not expect to have any escapes but several might escape in a short period. If the European crisis should pass we would have about 80 patients to repatriate or $800 for incidental expenses. The employees at this Hospital have never been reimbursed until the present fiscal year for living outside despite the fact that the

MATTEAWAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
11	General plant	$1,221 04	$1,086 16	$1,575 00	$1,850 00	$275 00	.....
	Special religious services	$345 00	$330 00	.....	$450 00	.....	.....
	Special medical services	.....	.....	.....	200 00	.....	.....
	Special expert and technical services	389 30	316 90	.....	500 00	.....	.....
	Miscellaneous	486 74	439 26	.....	700 00	.....	.....
		$1,221 04	$1,086 16	.....	$1,850 00	.....	.....
12	Rents	$50 00	$50 00	.....	.....	.....	.....
13	Contingencies	.....	.....	.....	$5,000 00	$5,000 00	.....
	Totals	$97,803 54	$82,832 56	$106,027 00	$136,007 30	$29,980 30	.....
	Deficiency for 1916–1917						
2	Food	.....	.....	.....	$6,400 00	$6,400 00	.....
3	Fuel, light, power and water	.....	.....	.....	1,000 00	1,000 00	.....
5	Equipment	.....	.....	.....	600 00	600 00	.....
6	Supplies — Deficiency, 1916–1917	.....	.....	.....	1,200 00	1,200 00	.....
7	Materials — Deficiency, 1916–1917	.....	.....	.....	800 00	800 00	.....
	Totals	.....	.....	.....	$10,000 00	$10,000 00	.....

EXPLANATION OF ITEM NUMBERS

hospital did not have available accommodations. Our estimate is based on the belief that there will be 61 employees lodging outside. Many of these have one or more meals at home but in view of the fact that the hospital serves three meals a day we feel that the State should not pay commutation for meals. The item of $100 is to cover contributions to the retirement fund for maintenance in the event of lost time on the part of any employee who is a participant under the retirement fund.

13. It is impossible to foretell market conditions for 1917–1918 and this item is necessary to make budget workable as it will cover any deficiencies which might arise on account of unforseenable circumstances. Excessive prices may prevail for flour or other commodities and there may be indispensable emergency items to cover.

2. The increase practically represents the decreased purchasing value of the dollar under present market conditions. Slight allowance has been made for the increase in population and the amounts requested are based on market prices slightly lower than at the present time as shown more fully by a more detailed analysis which will be submitted by letter. Considering the analysis of expenditures shown you will note an increase of from 1 per cent to 68 per cent in cost price and the large group Breadstuffs and Cereals shows an advance of over 30 per cent. The request for 1917-1918 has a request for $2,000 for fresh vegetables which covers 2,000 bushels of potatoes inserted to protect us in the event of a poor season. The deficiency item is based on the present abnormal market conditions as last year we looked for lower prices instead of a decided increase.

3. The increase partially represents the increase cost of supplies under this caption. Coal has advanced to such a degree that we have asked for 500 M. units less than for this year and our heating area will be increased. Where we formerly paid 9 cents per gallon for commercial gasoline we are now paying 25 cents for an inferior grade and the higher grades of gasoline show relatively the same increase. The decided increase under Power calls attention to the fact that the electro-motive unit should be substituted at once, as the savings and added efficiency would pay for the necessary equipment in a few years. Deficiency item is explained by increase in market prices since our estimate was presented last year.

5. Present market conditions affect practically if not every item under this caption and the increased cost will barely permit the purchases made last year. The unusual increase under Office Equipment covers the replacement of two typewriters, a steel file and a vertical file for filing system in addition to usual items. The increase under Household covers the purchase of blankets, beds and bedding. At the present time there is a decided shortage of blankets owing to shortage of funds and there are not sufficient beds for all the patients. The increases under the other headings practically cover increased cost except under Laundry where certain machinery replacements must be made and under General Plant where provision has been made for the purchase of horses that are crippled by age. The deficiency is necessary to cover purchases of institutional bedding and wearing apparel for inmates.

6. The apparent increase will barely offset the increased cost of supplies purchased during the last year. Our population will increase, which will affect practically every subdivision to a greater or less degree. Two small wards for men will be occupied which will increase Household Supplies. Botanical and Agricultural will be increased owing to greater acreage and the high cost of seeds and fertilizers. Forage and Veterinary increased by more live stock in addition to increased cost of all feeds. Our new storehouse will be opened and the cost of refrigerating supplies is problematical but we fear our estimate is too low. The increase under General Plant covers high prices with an insignificant allowance for increased amount of oils for additional machinery.

7. Increase in population and cost price of all materials. The items for Highway and Sewer are absolutely necessary and will be for two or three years if special provision is not made for these two items.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Dining room and kitchen building	$60,000 00	$25,000 00	$35,000 00	.....	.....	$35,000 00
2	Reconstruction of the bakery	.....	2,500 00	.....	.....	.....	500 00
3	New laundry	.....	.....	.....	.....	.....	35,000 00
4	Superintendent's house	.....	.....	.....	.....	.....	20,000 00
5	Additional electrical equipment	.....	.....	.....	.....	.....	18,000 00
6	Incidental equipment	.....	.....	.....	.....	.....	2,000 00

EXPLANATION OF ITEM NUMBERS

3. The present laundry was condemned years ago and a modern building should be provided. The present building can then be remodeled at a small cost for an industrial building and additional quarters for employees.

4. This is practically the only state hospital where a house for the superintendent is not provided. The present quarters are needed to house the staff officers.

5. This item is indispensable and the reasons are set forth in detail in a special letter. We should have the electro-motive unit during the day, as present power costs are exorbitant.

6. To cover indispensable purchases from time to time which cannot be foreseen. Explained more fully by special letter which will cover all requests for special appropriations.

MATTEAWAN STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
7	Piggery and equipment	.....	.....	.....	.....	.....	$2,500 00
8	Extension of fire alarm system	.....	.....	.....	.....	.....	2,500 00
9	Extension of highway	.....	.....	.....	.....	.....	2,500 00
10	Laboratory equipment	.....	.....	.....	.....	.....	1,500 00
11	Fire pump and house	.....	.....	.....	.....	.....	2,000 00
12	Shop building	.....	.....	.....	.....	.....	5,000 00
13	Women's group — sidewalks, grading and fencing	.....	.....	.....	.....	.....	1,200 00
14	Unclimable fence and exercise court for women patients	.....	.....	.....	.....	.....	10,000 00
15	Forcing house	.....	.....	.....	.....	.....	1,500 00
16	New ward for men	.....	.....	.....	.....	.....	76,000 00
17	Bungalow for tubercular patients	.....	.....	.....	.....	.....	5,000 00
18	Concrete gate house	.....	.....	.....	.....	.....	1,700 00
19	New boilers and extension to boiler house	.....	.....	.....	.....	.....	7,000 00
20	Repairs	$5,000 00	.....	.....	.....	$8,800 00	.....
	Repairs to block B and infirmary, pointing of walls	.....	.....	.....	.....	$900 00	.....
	Repairs to roofs, gutters and leaders	.....	.....	.....	.....	500 00	.....
	Repairs to windows, window guards and painting	.....	.....	.....	.....	300 00	.....
	Repairs to boundary and cemetery fencing	.....	.....	.....	.....	1,250 00	.....
	Repairs to drains, gutters and culverts	.....	.....	.....	.....	1,000 00	.....
	Repairs to plumbing and to water and steam lines	.....	.....	.....	.....	1,000 00	.....
	Repairs to electric cables	.....	.....	.....	.....	300 00	.....
	Repairs to boilers and pumps	.....	.....	.....	.....	600 00	.....
	Repairs to Abbot house and farm buildings	.....	.....	.....	.....	1,000 00	.....
	Repairs to offset general deterioration of plant	.....	.....	.....	.....	1,950 00	.....
	Totals	$60,000 00	$27,500 00	$35,000 00	.....	$8,800 00	$228,900 00

EXPLANATION OF ITEM NUMBERS

7. Pork raising is one of the best paying industries of a State institution. This hospital suffered a plague of hog cholera and an epidemic of pneumonia owing to improper housing. A modern and sanitary piggery would pay for itself in a short time.

8. The farm group, as well as all isolated buildings, should be protected by the installation of a modern fire alarm system.

9. The highway should be extended around the institution and to the east entrance, thereby providing a roadway to the women's group and to the new storehouse.

10. The hospital has the space for an up-to-date laboratory, but this has never been equipped. This should be done so that proper studies of bacteriological and pathological materials can be made as well as the modern blood tests.

11. The present pump is situated in power plant underneath the carpenter and paint shops. An auxilary pump should be provided and placed in a separate small building so that we would be amply protected in the event of fire.

12. A building should be provided for the paint and carpenter shops separated from the main building. These shops are a fire risk. The present shops have been condemned on many occasions, and a new shop should be provided that would be fireproof.

13. The buildings have been occupied for several years, but sidewalks have never been provided. The grounds should be graded and the space west of Block B should be enclosed as an exercising court for feeble patients.

14. The buildings are not enclosed and there is no provision for exercising for noisy and disturbed women patients. An unclimable fence should be provided to minimize the possibility of escape. All of the patients should have ample exercise in the open air and the storehouse as well as the women's buildings should be properly closed. This construction should be started at once, as it is dangerous under present conditions.

15. This should be provided to promote efficient operation of our farm and garden. The heating plant is available, so that we only require a building.

16. We have an overcrowding of 40 per cent at present time on male side which may cause calamitous results at any time.

17. All tubercular patients should be isolated where possible, to prevent the infection of our entire population. At the present time it is impossible to separate them, owing to the fact that there is no available space.

18. This should be provided for protection of property and guarding of patients.

19. Two boilers have been condemned and these should be replaced by an up-to-date 300 horsepower water tube boiler. We have installed one 300 horsepower boiler and it will be necessary to provide additional space in boiler house as well as additional space for coal storage.

DANNEMORA STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — GENERAL						
1	Medical superintendent, C. H. North	$4,475 00	$3,350 00	$4,675 00	$4,750 00	$75 00	.....
2	First assistant physician, John R. Ross	2,700 00	2,100 00	2,900 00	2,975 00	75 00	.....
3	Senior assistant physician, Roger Dexter	1,850 00	1,450 00	2,050 00	2,125 00	75 00	.....
4	Assistant physician, Harold R. Robert	.....	900 00	1,300 00	1,375 00	75 00	.....
5	Medical interne, vacancy	1,000 00	231 15	1,000 00	1,000 00	.....	.....
6	Stenographer, H. Blanche Manion	816 00	612 00	816 00	816 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. To provide for the annual increase of $100 in accordance with the schedule fixed by the State Hospital Commission, authorized by section 49, chapter 27, of the Consolidated Laws and subsequently adopted by the Superintendent of State Prisons. The request for 1916–17 was based on the fiscal year beginning October 1st and the change to July 1st, created an excess of $25, over the amount required. This explains why the request is increased only $75, instead of $100 as provided in the schedule.

4. Explanation for foregoing positions same as for medical superintendent.

5. This position has been vacant for nine months owing to the fact that we have been unable to obtain the services of a satisfactory physician for the place. In consequence, certain work which has long been in progress in the pathological laboratory and elsewhere has suffered. The institution needs a medical interne but it is becoming increasingly difficult to induce young physicians to enter the service of a hospital for the convict insane. A special effort will be made to fill this position at the earliest date possible.

DANNEMORA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — General — Concluded						
7	Driver and coachman, Geo. P. Guerin	$540 00	$462 00	$620 00	$684 00	$64 00	.....
8	Cook, Margaret Kennedy	348 80	288 00	395 00	420 00	25 00	.....
9	Cook and supervising housemaid, Elizabeth Lagoy	396 00	290 00	396 00	384 00	.....	$12 00
10	Housemaid and assistant cook, Catherine Connolly	250 00	181 48	336 00	336 00	.....	.....
11	Housemaid and assistant cook, Mary C. Bertrand	205 00	216 00	264 00	360 00	96 00	.....
12	Housemaid and assistant cook, Carrie Mitchell	192 00	168 00	240 00	334 00	94 00	.....
13	Housemaid, Anna M. Lavarnway	192 00	192 00	240 00	276 00	36 00	.....
14	Vacancy	192 00	192 00	240 00	276 00	36 00	.....
	Accounting and Stores						
15	Steward, J. H. Kurtz	2,275 00	1,725 00	2,475 00	2,500 00	25 00	.....
16	Commissary clerk, W. F. McNaught	864 00	784 00	1,176 00	1,196 00	20 00	.....
17	Stenographer, Daisy M. Signor	816 00	612 00	816 00	816 00	.....	.....
18	Storekeeper and meatcutter, Arthur S. Lefeve	996 00	765 00	1,020 00	1,080 00	60 00	.....
19	Attendant, Grace E. Cosgrave	504 00	325 00	600 00	600 00	.....	.....
	Ward Service						
20	Chief supervisor, Ralph Rothery	1,020 00	765 00	1,020 00	1,080 00	60 00	.....
	Attendants, supervisors	4,548 00	3,825 00	5,808 00	6,049 00	241 00	.....
21	Foy, William P	.....	.....	.....	$780 00	.....	.....
22	Stack, Patrick F	.....	.....	.....	756 00	.....	.....
23	Sheridan, Edward C	.....	.....	.....	768 00	.....	.....
24	Vaughan, Michael	.....	.....	.....	780 00	.....	.....
25	Ward, Patrick	.....	.....	.....	780 00	.....	.....
26	Wardell, Matthew	.....	.....	.....	712 00	.....	.....
27	Wright, Lawrence D	.....	.....	.....	717 00	.....	.....
28	Manor, George	.....	.....	.....	756 00	.....	.....
	Attendants, charge	$4,407 50	$2,755 00	$3,744 00	$5,593 00	$1,849 00	.....
29	Timothy Healy	.....	.....	.....	$636 00	.....	.....
30	Ernest Curran	.....	.....	.....	610 00	.....	.....
31	Myron Lamkins	.....	.....	.....	636 00	.....	.....
32	Henry Lavarnway	.....	.....	.....	620 00	.....	.....

33	Michael Sullivan	.....	.....	.....	619 00	.....	.....
34	William Garrow	.....	.....	.....	660 00	.....	.....
35	Walter E. Mear	.....	.....	.....	636 00	.....	.....
36	Vacancy	.....	.....	.....	588 00	.....	.....
37	Vacancy	.....	.....	.....	588 00	.....	.....
	Attendants, assistant charge	**$4,668 17**	**$2,755 00**	**$6,396 00**	**$6,016 00**	.....	**$380 00**
38	Joseph Coffey	.....	.....	.....	$576 00	.....	.....
39	Wayland Glazier	.....	.....	.....	576 00	.....	.....
40	William Gohle	.....	.....	.....	565 00	.....	.....
41	William H. Lash	.....	.....	.....	548 00	.....	.....
42	Frederick Smart	.....	.....	.....	600 00	.....	.....
43	Nelson LaJoie	.....	.....	.....	492 00	.....	.....
44	Thomas Tripp	.....	.....	.....	576 00	.....	.....

EXPLANATION OF ITEM NUMBERS

7. The increase in this instance causes the compensation to conform to that fixed by legislative enactment for the position of coachman in the State hospitals for the civil insane. At this hospital no one is appointed to perform duties as coachman exclusively. The present incumbent acts as institution chauffeur during the summer season, drives an express and delivery wagon to and from the railway station, and having had four years' experience in one of the large concerns manufacturing gasoline engines, looks after such engines about the institution, on concrete mixers and the like. An advance to equal the compensation paid coachmen in the civil hospitals is necessary to hold a competent man.

8. It is becoming increasingly difficult to obtain satisfactory employees for the domestic service. The slight increase in this instance is to cause the compensation to approximate that paid in the civil hospitals. Since the opening of the institution in 1900 the wage schedule here has contained a provision for a small special allowance for length of service, and we find a sliding scale with minimum and maximum more satisfactory than a flat rate. This change will cause the compensation of the present incumbent, who has had five years' service, to be $35 per month, which is precisely that paid to women cooks in the State hospitals for the civil insane from the date of appointment.

9. The explanation made in the case of women cooks applies in this instance, though the compensation will not equal that for women cooks in the civil hospitals until several years of service have been rendered.

12. It is desired to change this position from housemaid to housemaid and assistant cook. The present incumbent assists the cook and in her absence assumes all her duties of cook. The number of housemaids has been reduced to two. The compensation fixed by law for assistant cooks, women, in the civil hospitals is $30 per month. This change is made to approximate that compensation, but owing to the special allowance made for length of service and the fact that a minimum and maximum compensation is provided for in our schedule, the present incumbent will receive less than the amount provided for women cooks in the civil hospitals.

14. The compensation of housemaids in the State hospital for the civil insane is fixed by law at a minimum of $20 per month, increasing by $2 at the end of each six months of service to $23 per month. The difficulty in obtaining housemaids has been so great during the past season that in the administration building where maids care for all rooms and offices, in addition to performing their duties for several families, there has been but one maid for several weeks. Dannemora is located in the summer hotel and summer schoo section, where for several months of the year it is quit impossible to obtain the services of young women who go to the services mentioned on account of the better compensation and tips available. This increase makes the compensation here the same as that fixed by law for the civil hospitals.

15. The sum of $100 per annum increase according to schedule in force. The maximum is $2,500 which accounts for the increase being only $25.

16. To provide for advancement from minimum to maximum rate at the rate of $2 per month for each six months of continuous service.

18. The present incumbent is allowed $15 per month for cutting all meat for the institution. With the increasing population, the duties of this position have become more arduous, and the $60 is requested to increase this allowance to $20. In civil hospital a position for meat cutter is provided at the rate of $62 per month.

20. A $60 increase is requested to provide a monthly increase of $5. The incumbent has had many years' experience in institutions of this character and in addition to his regular duties does considerable clerical work ordinarily foreign to the work of chief supervisor. In this respect it may be stated that his work corresponds with that of principal keeper in the State prisons. The Senate Civil Service Committee recommended in their report that the salary of this position be increased to $1,200.

21–28. Increase requested to provide for advancement from minimum to maximum rate at the rate of $2 per month for each six months of continuous service.

29–37. At the time the 1916–17 items were prepared two vacancies existed which were not provided for. These positions have been included in this request and they, together with the regular schedule increases, provided for, account for the increase.

DANNEMORA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward Service — Concluded						
45	William Coryer	.....	.....	.....	$576 00	.....	.....
46	Philbert Lavarnway	.....	.....	.....	535 00	.....	.....
47	Vacancy	.....	.....	.....	468 00	.....	.....
48	Vacancy	.....	.....	.....	504 00	.....	.....
	Attendants	$11,535 41	$9,218 41	$12,696 00	$14,150 00	$1,454 00	.....
49	Henry Ayotte	.....	.....	.....	$376 00	.....	.....
50	Frank Ayotte	.....	.....	.....	360 00	.....	.....
51	Ethan A. Bobria	.....	.....	.....	380 00	.....	.....
52	John L. Bolia	.....	.....	.....	364 00	.....	.....
53	Edward Clinton	.....	.....	.....	352 00	.....	.....
54	Harry T. Canning	.....	.....	.....	509 00	.....	.....
55	Thomas J. Conway	.....	.....	.....	507 00	.....	.....
56	James Cusprinie	.....	.....	.....	494 00	.....	.....
57	William Ducatte	.....	.....	.....	368 00	.....	.....
58	Jack Lester King	.....	.....	.....	348 00	.....	.....
59	Homer L. Fadden	.....	.....	.....	482 00	.....	.....
60	Edmore Facteau	.....	.....	.....	364 00	.....	.....
61	Herbert Garrow	.....	.....	.....	372 00	.....	.....
62	Fred Parrott	.....	.....	.....	352 00	.....	.....
63	Eldridge J. Facteau	.....	.....	.....	348 00	.....	.....
64	Wilbur Lyon	.....	.....	.....	504 00	.....	.....
65	John Ayotte	.....	.....	.....	356 00	.....	.....
66	Van Valen Kohler	.....	.....	.....	372 00	.....	.....
67	George Van Gorder	.....	.....	.....	348 00	.....	.....
68	Francis J. Manogue	.....	.....	.....	392 00	.....	.....
69	Terence McGovern	.....	.....	.....	480 00	.....	.....
70	George Myette	.....	.....	.....	498 00	.....	.....
71	Timothy Robinson	.....	.....	.....	444 00	.....	.....
72	Fred O'Brien	.....	.....	.....	424 00	.....	.....
73	James M. Swinyer	.....	.....	.....	368 00	.....	.....
74	Frank Tobey	.....	.....	.....	376 00	.....	.....
75	Michael McGrath	.....	.....	.....	438 00	.....	.....
76	Andrew L. Duley	.....	.....	.....	446 00	.....	.....
77	Fred Gratto	.....	.....	.....	456 00	.....	.....
78	Francis Facteau	.....	.....	.....	356 00	.....	.....
79	Charles Tighe	.....	.....	.....	356 00	.....	.....

80	Vacancy	.....	.....	.....	312 00	.....	.....
81	Vacancy	.....	.....	.....	312 00	.....	.....
82	Vacancy	.....	.....	.....	312 00	.....	.....
83	Vacancy	.....	.....	.....	312 00	.....	.....
84	Vacancy	.....	.....	.....	312 00	.....	.....
	Industrial						
85	Attendant, supervisor of sewing room and shoe shop, Clinton E. Mear	$894 00	$675 00	$900 00	$960 00	$60 00	.....
	Kitchen and Dining Room						
86	Head cook and supervisor, McKenzie Buck	870 00	661 00	876 00	960 00	84 00	.....
87	Attendant, charge, William Goddeau	601 00	477 00	630 00	660 00	30 00	.....
88	Attendant, supervisor, Perley Harris	816 00	614 00	840 00	840 00	.....	.....
89	Attendant, Frank Goddeau	368 00	307 00	444 00	444 00	.....	.....
	Bakery						
90	Baker, Edward Curran	756 00	567 00	816 00	852 00	36 00	.....
	Laundry						
91	Attendant, charge, Jeremiah Kennedy	660 00	495 00	660 00	633 00	.....	$27 00
92	Head laundress, Caroline Ash	.....	.....	360 00	368 00	8 00	.....
	Mechanical — Engineering						
93	Chief engineer, Fred Chapell	1,284 00	981 00	1,308 00	1,308 00	.....	.....
94	Assistant engineer, 1st grade, Collins, Chapell	1,080 00	900 00	1,200 00	1,200 00	.....	.....
95	Assistant engineer, 1st grade, Geo. D. Myers	1,080 00	900 00	1,200 00	1,200 00	.....	.....
95	Assistant electrical engineer, 3d grade, Stephen B. Thompson	.....	513 00	684 00	696 00	12 00	.....
96	Fireman and dynamo tender, William J. Brennan	624 00	477 00	684 00	696 00	12 00	.....
97	Fireman, Charles Bailey	552 00	450 00	600 00	624 00	24 00	.....
98	Fireman, Oscar J. Goddeau	568 00	448 00	600 00	624 00	24 00	.....
99	Fireman, Isaac Knight	552 00	450 00	600 00	620 00	20 00	.....
100	Attendant, charge, George Carter	660 00	495 00	660 00	660 00	.....	.....
101	Attendant, assistant charge, Herbert Haley	400 00	343 00	528 00	562 00	34 00	.....

EXPLANATION OF ITEM NUMBERS

49–84. Increase to provide advancement from minimum to maximum rate at the rate of $2 per month for each six months of continuous service; also to provide two vacancies heretofore unfilled which will be required on account of the increasing population.

85. The $60 increase requested is to provide a $5 monthly increase. This employee has been in the service fifteen years and has proven himself valuable as head of the above mentioned departments. Corresponding positions at Clinton Prison adjoining this hospital pay $1,500, and as he has passed the prison service examination, it would appear that the requested increase is not out of place.

86. When requesting our 1916–17 appropriation we overlooked an increase for time service amounting to $24 which this employee was entitled to. His wages were therefore necessarily reduced July 1, 1916. $60 is now included to provide an increase of $5 per month. Mr. Buck has charge of a large number of patients, is an experienced cook and has charge of the kitchen service. He has passed the civil service examination for chef of civil institutions which pays $1,140, and has also passed the examination for prison kitchen keeper which pays $1,500. I believe a further inducement should be made to him, and therefore request the increase.

87. The appropriation for 1916–17 is $6 short of the wages paid June 30, 1916. $24 is to cover schedule increase of $2 each month for ten years' continuous service.

90. Increase requested to provide for schedule increase of $3 per month for five years' continuous service.

92. To provide for advancement from minimum to maximum rate at the rate of $2 for each six months of continuous service.

96. To provide for schedule of increase $1 each month.

97–99. Increases are requested to cover the schedule allowance of $2 per month for three years' continual service.

101. To provide for schedule advancement from minimum to maximum rate.

DANNEMORA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Mechanical — Repairs						
102	Head carpenter, E. A. Barrett	$1,260 00	$945 00	$1,260 00	$1,260 00	.....	.....
103	Mason, John Mitchell	1,044 00	783 00	1,044 00	1,044 00	.....	.....
104	Painter, John J. Kelly	688 00	620 00	816 00	846 00	$30 00	.....
105	Attendant, supervisor, John Hanlon	900 00	675 00	900 00	960 00	60 00	.....
106	Attendant, supervisor, John Holland	746 00	601 00	816 00	840 00	24 00	.....
	Attendants, charge	.....	.....	1,227 00	1,818 00	591 00	.....
107	Eli H. Cumm	.....	$399 00	.....	$600 00	.....	.....
108	Wilfred Tacy	$576 00	436 00	.....	638 00	.....	.....
109	Philippe Moreau	.....	.....	.....	580 00	.....	.....
	Attendants, assistant, charge	.....	.....	$1,620 00	.....	.....	$1,044 00
110	Joseph Facto	$544 00	$423 00	.....	$576 00	.....	.....
	Attendants	.....	.....	$840 00	$712 00	.....	$128 00
111	Arthur Lagoy	$380 00	$231 00	.....	$388 00	.....	.....
112	Vacancy	444 00	333 00	.....	324 00	.....	.....
	Field Service, Farm, Garden and Grounds						
113	Farmer, Frank E. Nason	$440 00	$411 00	$636 00	$756 00	$120 00	.....
	Attendants, assistant, charge	.....	.....	$1,112 00	$2,188 00	$1,076 00	.....
114	William F. Ash	$576 00	$432 00	.....	$500 00	.....	.....
115	Edward Lavarnway	434 00	361 00	.....	564 00	.....	.....
116	Thomas Tomlinson	.....	359 00	.....	560 00	.....	.....
117	Patrick K. Downs	556 00	377 00	.....	564 00	.....	.....
	Totals	$65,143 88	$50,788 04	$75,084 00	$80,020 00	$6,605 00	1,591 00
	Deficiency Appropriation						
86	McKenzie Buck	.....	.....	.....	$24 00	$24 00	.....
87	Wm. Goddeau	.....	.....	.....	6 00	6 00	.....
104	John J. Kelly	.....	.....	.....	24 00	24 00	.....
106	John Holland	.....	.....	.....	24 00	24 00	.....

EXPLANATORY NOTES

104. When requesting our 1916–17 appropriation we overlooked the $24 increase for continuous service. It has been necessary to lower this employee's pay for the present year. $6 is included for additional time service which he will be entitled to during 1917–18.

105. The $60 increase is requested to provide an increase of $5 per month. This employee has been in the service twenty-three years. He has charge of all patients working on new construction, excavating, quarrying, grading, etc. and is thoroughly familiar with all this work. I believe that the increase is fully warranted and trust the request will be granted.

106. The $24 increase was inadvertently omitted from our request for 1916–17 and this employee's wages were consequently reduced July 1, 1916. The amount included covers the error for 1917–18.

109. The incumbent is at present an assistant charge attendant. He is an experienced carpenter and also has charge of patients employed in the carpenter shop. I desire to promote him in order to retain his services.

110. Two employees listed under this heading in the 1916–17 request should have been included under field service. It will be noticed that that heading has been correspondingly increased.

113 This position was appropriated as charge attendant for 1916–17. The present incumbent was appointed to the place during the present year. He is an experienced farmer and gardener and a very satisfactory employee. The increase in this instance will make the compensation slightly under that paid in the civil hospitals for similar duties.

114–117. Two employees included under mechanical repairs should have been included under this heading in the 1916–17 budget.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$41,145 37	$34,789 71 *11,234 02	.....	.....	.....	.....
	Totals	.....	$46,023 73	$46,300 00	$52,500 00	$6,200 00	.....

EXPLANATION OF ITEM NUMBERS

* Represents expenditures for July and August and the amount estimated for September, 1916. This provides a twelve months' period of comparison.

1. Our request for 1917–1918 is based upon the per capita cost for the twelve months period ending September 30, 1916 ($86.55) and an average population of 607. Since the inception of the institution the yearly increase in population has averaged approximately 33. Upon this basis with a population of 541, July 1, 1916, our population for 1916–1917 should be 574 and that of 1917–1918, 607. We believe that this estimate is conservative, inasmuch as the population has increased in the past as much as 82 during one year.

Prices are extremely high on practically all foodstuffs and from every indication the high mark is by no means reached. A perusal of the following comparative statement will clearly explain how the increased prices on a few of the important commodities make a marked increase in the expenditure for provisions necessary.

	Unit price September, 1915	Unit price September, 1916
Beef, carcass	.1145	.125
Beef, fores	.0795	.0972
Bacon	.149	.19
Ham, Cal	.09	.1375
Pork, salt	.07375	.12
Butter	.246	.315
Cheese	.13375	.1725
Eggs	.22	.285
Flour	4.74	8.10
Potatoes	.45	1.00
Beans	3.44	4.60
Sugar	.0595	.0739

DANNEMORA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Fuel, light, power and water	$8,641 50	$8,801 51 *1,853 44	.....	.....	.....	.....
	Totals	.....	$10,654 95	$9,732 00	$11,000 00	$1,268 00	.....
3	Printing and advertising	280 11	298 41 *126 35	.....	.....	.....	.....
	Totals	.....	$424 76	66 00	500 00	434 00	.....
4	Equipment	5,236 93	$5,776 27 *1,299 47	.....	.....	.....	.....
	Totals	$7,075 74	5,875 00	7,790 00	1,915 00	.....	.....
	Office	178 80	366 45	.....	200 00	.....	.....
	Household:						
	Bedding	501 93	1,013 94	.....	1,200 00	.....	.....
	Blankets for additional patients and curled hair for mattresses were purchased from a special fund equipment item during 1914–1915 and this accounts for the low expenditure for that year. $1,871.26 was expended under this heading in 1913–1914.						
	Furniture, new	11 25	141 72	.....	175 00	.....	.....
	$181.93 was spent during 1913–1914. The item covers chiefly the purchase of beds and ward chairs.						
	Furniture repairs	44 32	76 51	.....	75 00	.....	.....
	Furniture, miscellaneous	109 05	208 04	.....	200 00	.....	.....
	Includes shade cloth, carpets, rubber mats, linoleum, etc.						
	Dining rooms	387 84	392 45	.....	450 00	.....	.....
	The price on dishes has increased about 30 per cent.						

Kitchen	82 91	355 11	.....	200 00	.....	.....
A roasting and steamer kettle were purchased and a copper kettle relined during 1915–1916 which accounts for the increased cost.						
Toilet articles	103 55	96 21	.....	105 00	.....	.....
Towels and toweling	204 59	155 80	.....	275 00	.....	.....
A good supply of toweling was on hand October 1, 1915, while the stock at this time is practically exhausted. This accounts for the apparent decreased cost during the past year. The sum of $274.13 was expended in 1913–1914.						
Miscellaneous	104 72	160 79	.....	160 00	.....	.....
Covers miscellaneous household equipment not included under the other explanatory headings.						
Total of household	$1,550 16	$2,600 57	.....	$2,840 00		
Medical and surgical	$81 93	$122 17	.....	$140 00	.....	.....
Motorless vehicles	113 78	16 90	.....	120 00	.....	.....
A heavy farm wagon and heavy harness will be required during 1917–1918.						
Wearing apparel	2,518 38	2,574 38	.....	3,000 00	.....	.....
The prices on practically all clothing have advanced. We were recently advised by Sing Sing prison that the style of shoe we use had changed and the price would now be $2.50 instead of $2. This condition together with the increasing population which must be provided for warrant the increase requested.						
Laundry	48 57	89 63	.....	105 00	.....	.....
Books	105 07	138 62	.....	150 00	.....	.....
Also includes periodicals.						

EXPLANATION OF ITEM NUMBERS

2. The sum of $9,918.98 was spent under this division during the fiscal year 1913–1914. Our present contract price is the highest ever paid for birdseye coal and market indications point to a still greater advance. The new northwest wing will be heated for part of the year, which of course will increase the cost of fuel.

Our per capita cost for fuel and light has always compared very favorably with other institutions, and in many instances it has been lower than that of institutions located in the central or eastern part of the state where lower freight rates are secured and the winters are not as severe. The price per ton for this institution has in past years exceeded the price for institutions better located at least one dollar.

3. In our request for the 1916–1917 appropriation under this heading we included funds for pamphlets and newspaper advertisements. We should have, however, also included printed forms, etc. which we listed under supplies — stationery. By special ruling of the State Comptroller, we were permitted to estimate for these forms as included in the appropriation with the understanding that they were to be included under their proper heading in our request for 1917–1918.

We arrived at the amount necessary for 1917–1918 by increasing the expenditures for the 12 months period ending September 30, 1916 by 20 per cent. We were recently advised by our printers that all printed forms have increased 20 per cent in price and in view of this information it would appear that our estimate is conservative.

DANNEMORA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916.	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment — *Continued*						
	General plant:						
	Entertainment	$55 41	$143 46	.....	$100 00	.....	.....
	Photography	3 96	.....	.....	10 00	.....	.....
	Shops	211 87	403 04	.....	500 00	.....	.....
	An air compressor for blowing dust out of dynamos is very much needed at this institution. The sum of $100 is therefore included in the above amount for this purpose.						
	Farm and garden	44 35	103 78	.....	225 00	.....	.....
	We desire to replace our cultivator and spring tooth harrow which are practically worn out. A mouldboard furrowing plow and smoothing harrow are also needed. The sum of $75 is included in the above amount for the purchase of a horse lawn mower and roller.						
	Live stock	209 36	73 50	.....	200 00	.....	.....
	We have one horse that is old and has practically outlived its usefulness. This item is therefore increased to allow exchanging for a young horse.						
	Miscellaneous	115 29	443 24	.....	200 00	.....	.....
	Heavy scales, paper press and a motor were purchased in 1915–1916 which account for the increase for that period.						
	Total for general plant	$640 24	$1,167 02	.....	$1,235 00	.....	.....
5	Supplies	$4,888 54	$4,271 18 *1,176 73	$6,468 00	$6,200 00	.....	$268 00
	Totals	.....	$5,447 91	.....	.....	.....	.....
	Office, stationery	199 85	$205 04	.....	225 00	.....	.....

Household	1,931 01	2,092 11	.....	2,385 00	.....	.....
This item includes brooms, brushes, mops, etc., soaps and cleaners, toilet supplies, toilet paper, tobacco, etc. The increase is requested on account of advancing prices. Brooms formerly bought at $4 are now costing us $5.60. Soap now costs 8 cents instead of 6½ cents as paid last year. A new ward has been added which will increase the cost under this heading for the present year in excess of that for the year just closed.						
Laundry	464 43	543 44	.....	600 00	.....	.....
Including soaps and cleaners, bluing, starch, etc. Increase requested to cover the advance in prices.						
Medical and surgical	280 31	391 38	.....	450 00	.....	.....
Increased to provide for the advanced price of drugs and the increasing population.						
Botannical and agricultural	251 22	254 28	.....	275 00	.....	.....
Includes fertilizers, seeds, bulbs, plants, insecticides, etc.						
Forage and veterinary	1,408 00	1,591 93	.....	1,815 00	.....	.....
More cattle and pigs will be kept than ever before which of course increases the cost of stock feed.						
General plant	353 72	369 73	.....	450 00	.....	.....
This item includes rental of films, photographic supplies, stable maintenance, shop supplies such as oils, grease, packing, etc.						
In preparing information for this year's appropriation we included several items that should have been included under equipment according to the Comptroller's ruling. This accounts for the decrease.						
6 Materials	3,967 59	4,425 52 *948 53	.....	.....	.....	.....
Totals	.....	$5,374 05	$4,000 00	$5,600 00	$1,600 00	.....
Industrial:						
Clothing shop	1,912 07	2,049 65	.....	2,500 00	.....	.....
Cloth and furnishings for making and repairing clothing.						
An increase is requested on account of the marked increase in price on all woolen and cotton goods. Coat cloth formerly bought at $1.15 now costs $1.94. R. O. suiting, used for trousers, has increased 10 cents a yard. Covert cloth, silesia, duck, etc. have all increased at least 30 per cent.						
Shoe shop	842 23	760 42	.....	886 00	.....	.....
Leather and furnishings for making and repairing shoes. Prices on leather have advanced 20 per cent.						
Miscellaneous shops	62 70	95 58	.....	114 00	.....	.....
Total of industrial	$2,817 00	$2,905 65	.....	$3,500 00	.....	.....

DANNEMORA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916.	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials — *Continued*						
	General plant	$1,150 59	$2,468 40	.....	$2,100 00	.....	.....
	For ordinary repairs. Expenditures under this heading were high for the reason that work ordinarily done out of repairs and equipment was charged to this item. The Governor stated, at the time of disapproving of our special appropriation item for repairs and equipment for the past year that items of this nature should be purchased out of regular maintenance fund. Consequently, repairs were made in the assembly hall and bakery that were originally included in our request for repairs and equipment. In preparing information for the Governor's tentative budget committee we were instructed to put one-half of the total of ordinary repairs and shops of the old classification under "Materials." Upon reclassifying expenditures for the past two years it is shown that this amount is inadequate for shop materials and without a special ruling from the State Comptroller the amount appropriated for this year under materials would prove insufficient. Our request for 1917–1918 has therefore been correspondingly increased and we believe it is conservative.						
7	Traveling expenses	$545 94	$261 11 *49 85				
	Totals	.....	$310 96	$700 00	500 00	.....	$200 00
	Transportation of inmates	218 39	173 60	.....	300 00	.....	.....
	Officers and employees	327 55	137 36	.....	200 00	.....	.....
	The sum of $200 was included under this heading for contribution to inmates in this year's appropriation. It is now included under fixed charges and contributions which accounts for the decrease.						
8	Communication	576 22	$382 81 *134 80	590 00	994 00	$404 00	.....
	Totals	.....	$517 61	.....	.....	.....	.....

	Freight and express	427 89	$396 40	.....	400 00	.....	.....
	We formerly charged freight and express against the article or articles transported, charging only prepaid shipments, etc. against the freight and express item. By this method only 36.19 was charged against this heading in 1914–1915 and $28.90 in 1915–1916. Consequently only $35.00 was requested in the 1916–1917 budget. The Comptroller, however, ruled that all freight and express must be paid from this heading. He subsequently ruled in view of our explanation, that we could follow the way the fund was appropriated for this year, but the item must be properly included in the 1917–1918 budget. This increases our request over that appropriated for 1916–1917, $365.						
	Postage	406 04	357 51	.....	450 00	.....	.....
	The sum of $425 was requested in our 1916–1917 budget.						
	Telephone and telegraph	130 99	117 23	.....	140 00	.....	.....
	Miscellaneous	3 00	3 50	.....	4 00	.....	.....
	This covers post office box rent for a year.						
9	Fixed charges and contributions	2,761 25	2,210 39 *808 62	.....	.....	.....	.....
	Totals	.....	3,019 01	3,180 00	3,430 00	250 00	.....
	Rewards	517 64	100 00	.....	300 00	.....	.....
	The sum of $300 was included in the 1916–1917 budget. The number of escapes for 1917–1918 cannot of course be foreseen. We believe $300 to be a conservative estimate. It will be noticed that $517.64 was spent under this heading in 1914–1915.						
	Contributions to discharged inmates	201 05	155 00	.....	200 00	.....	.....
	The sum of $200 was allowed under transportation of inmates for 1916–1917 as explained under that heading.						
	Commutation to employees	2,019 32	2,739 55	.....	2,880 00	.....	.....
	The sum of $2,880 was allowed for 1916–1917. The increase of 1915–1916 over the amount expended in 1914–1915 is accounted for by the rate of commutation in lieu of lodging being increased from $3 to $4.						
	Miscellaneous	23 24	24 46	.....	50 00	.....	.....
	This item covers payments to the employees' retirement fund for maintenance during periods of lost time as required by Chapter 59, Laws of 1912, amended by Chapter 607, Laws of 1916.						
10	General plant service	1,082 01	1,048 94 *263 02				
	Totals	.....	$1,311 96	1,400 00	1,922 00	522 00	.....
	Special religious services	242 00	$220 00	.....	242 00	.....	.....

DANNEMORA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
10	General plant service — *Continued*						
	Special medical services	$660 00	$780 00	.....	$1,280 00	.....	.....
	This item covers the examination of patients for recommitment to the institution. The sum of $480 of the above amount is included for fees for dental work. For a time dental work for patients was done by convict dentists from Clinton prison. Such service is no longer available, as we are advised that the one dentist at the prison is unable to keep up with his work at that institution. Among the insane proper care of the teeth is of special importance, as it has so much to do with the proper digestion and assimilation of food, and consequently with nutrition. Upon proper nutrition often depends the recovery from the mental derangement. The services of a citizen dentist one day a week are necessary.						
10	Miscellaneous	180 01	311 96	.....	400 00	$400 00	.....
	Payments to the dentist explain the request for the increase.						
11	Rents	192 00	162 00 *54 00	.....	.....	.....	.....
	Totals	.....	$216 00	$216 00	240 00	24 00	.....
12	Contingencies	.....	.....	.....	1,000 00	1,000 00	.....
	Requested to meet expenses which cannot be foreseen. It is not for purposes included in any of the foregoing specific headings and will cover emergencies not specifically allowed or disallowed.						
12	Contingencies	.....	.....	.....	2,000 00	2,000 00	.....
	This contingency is requested to provide for any deficiencies under any of the several sub-headings and subdivisions which may arise on account of circumstances which cannot be foreseen at this time as for instance, an excessive increase in the more important food articles such as flour, potatoes, etc.; increased activities in the transportation and deportation of patients; rewards for apprehending escaped inmates, etc.						
	Totals	$69,497 47	$80,688 64	$78,527 00	$94,076 00	$16,017 00	$468 00

EXPLANATION OF ITEM NUMBERS

10. To provide for teams to put in yearly supply of ice and during haying, insurance and surety bonds, horseshoeing done out of institution, special entertainments for patients, etc.

11. Rent for house for steward who resides outside of institution. The village is now being lighted with electricity and the lessor of this house will increase the rent $24 a year upon the installation of lights.

DANNEMORA STATE HOSPITAL—Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For completion of northwest wing:						
	Appropriated for foundation, 1915	.....	$20,000 00	.....	.....	.....	.....
	Appropriated for construction, 1916	.....	20,000 00	$39,800 00	$16,608 96	.....	$39,800 00
2	For cement and rough lumber for walks	.....	.....	500 00	.....	.....	.....
3	For clearing, under draining and leveling land available for cultivation	.....	.....	750 00	.....	.....	750 00

EXPLANATION OF ITEM NUMBERS

1. As the excavation for the new building progressed, a mass of granite was encountered which materially delayed the work. The excavation is now nearly completed and the foundation will be finished at the close of the present building season. Construction will be begun early in the spring but the funds now appropriated for continuing construction, which should carry the building to the roof, will be exhausted by the late summer of 1917. The amount needed for the completion of the building is therefore urgently requested so that the building may be roofed and the interior finish work be continued during the winter months. At best, the building cannot be completed before the fall of 1918, at which time the overcrowding will in all likelihood have required us to again limit admissions or to suspend them altogether. The amount requested will be required to complete the new northwest wing in accordance with the plans which have been prepared by the State Architect. This sum makes the total for the construction of the building somewhat in excess of the original estimate. The increase is due to the decided advance in the cost of structural iron and steel and other building material, the extra expense of excavating already explained, and the fact that the amount requested for dressing stone was disallowed with the explanation that it was a legitimate charge against the construction item. When the original estimates were made early in 1915 the State Architect advised basing them on the amount actually expended for the southwest wing, with an addition of five per cent for materials. The amount actually required for the structural steel and iron, when contracts were awarded as the result of competitive bidding, represented an advance of nearly forty-two per cent, and the price of hardware and other building materials has also advanced. After deducting the value of such of the granite obtained from the excavation as will be available for ashlar, the increased cost of dressing stone to be added is approximately $2,500. The extra cost of plumbing, heating, lighting and building material other than iron and steel, based on present prices, is estimated at $3,700. The added cost of excavating on account of the amount of stone encountered, worthless for building purposes, will be approximately $1,500. These estimates are, I believe, as low as reason, able safety will permit. The total cost of the new wing on this basis will be $79,800, which is still considerably less than the total amount required for the southwest wing which included a more extensive connecting corridor with single rooms for employees and patients.

2. For years past requests have been made for sidewalks about the institution, but the necessary funds have not been appropriated. The hospital has now been open for the reception of patients for nearly sixteen years and it would seem that suitable sidewalks should be provided. The officers, official visitors and employees, including women employees and the women members of the officers' families, are at certain seasons of the year required to walk through slush and mud nearly ankle deep. The institution can provide the labor and crushed stone necessary for suitable sidewalks, but the cement and rough lumber for forms must be purchased. With the cost of labor eliminated, I believe that $500 would make possible the construction of a walk along the main highway, and one from the administration building to the employees' cottage and beyond to meet the one from the superintendent's residence. It would also make possible the construction of a cement pavement in the invalids' airing court and would provide for the completion of the walk in the main airing court. Good sanitation alone demands the construction of a pavement in the invalids' yard. The need for this work is so obvious and the request so reasonable that I trust the necessary funds will be provided.

3. The field east of the main building should be cleared, drained and leveled. The increased production of hay would in a few seasons go far toward paying for the work. Institution labor could be provided but teams and material are necessary. The sum of $750 would put this field in such condition as to cause it to become productive and enable us to complete other work begun some time ago.

DANNEMORA STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
4	For converting old shop building into cottage for employees	.....	.....	$1,200 00	.....	.....	$1,200 00
5	For fencing	.....	.....	750 00	.....	.....	750 00
6	For addition to hennery	.....	.....	400 00	.....	.....	400 00
7	For water heater, pipe, fittings, etc.	.....	.....	700 00	.....	.....	700 00
8	Repairs	.....	.....	3,150 00	.....	$3,150 00	.....
	For incidental equipment	.....	.....	.....	.....	1,000 00	.....
	This item or as much thereof as may be necessary is included to provide for the purchase of equipment, the need for which is now unforeseen and which could not consistently be charged against maintenance and operation. It covers such indispensible items as would be readily recognized as essential for good management.						
	Totals	.....	$40,000 00	$47,250 00	$16,608 96	$4,150 00	$44,100 00

EXPLANATION OF ITEM NUMBERS

4. For several years past the sum of $1,200 has been requested for the purpose of converting an old wooden shop building into a cottage for employees, but while the reasonableness of this request has, I believe, been admitted, the appropriation of the necessary funds has been repeatedly postponed. The shop building mentioned was constructed in the early days of the institution, when it was used as a carpenter and paint shop. The construction of a permanent shop building made its continued use for such purposes unnecessary. It is essential that employees on duty at night should be provided with sleeping quarters away from noisy wards in order that they may sleep during the day. The sum requested would convert this building into a very convenient and comfortable cottage for night attendants.

5. As stated in the budget last year, the iron fence in front of the institution now ends abruptly at a point midway between the service road and the entrance to the superintendent's residence. This fence should be completed and some additional fencing should be done about the farm. The sum of $750 is requested for this purpose.

6. Poultry raising has been one of the institution's successful industries, but the present hennery is entirely inadequate and a substantial addition is needed. This could be provided for the sum of $400.

7. A new water heater of 500 gallons capacity is required for the main buildings of the institution, together with approximately 450 feet of 2½-inch galvanized pipe with the necessary fittings and covering for the hot water circulation. A conservative estimate for this work is $700.

8. For repairs to floors, $1,000. The floors throughout the older section of the institution have now been in use nearly sixteen years. They were built by convict labor long before the hospital was occupied or had a permanent organization, and some of the work was improperly done. The lower floor of this original block has now deteriorated to such an extent that it is dangerous, because of warping and buckling. It is difficult to cross in places and several patients have fallen while walking upon it. The sum of $1,000 is requested for a new floor in this section of the institution.

For repairs to porch, $600. The large stone porch at the front of the administration building should be repaired and in part reconstructed. It was built years ago upon made ground and the framework was of wood. It constitutes the main entrance to the institution and provides a roof for the entrance and also for the two small courts fronting the employees' quarters adjoining. Above it provides the only porch available for the families residing in the administration building. The sum of $600 is requested for this work.

For furniture and equipment for assembly hall, $600. A suitable assembly hall has long been needed and the large hall over the main dining room, having now been vacated as a ward, is available for the purpose. A permanent stage has been constructed and equipped with scenery and a drop curtain, but chairs are needed if the hall is to be used for religious services and patients' entertainments. The sum of $600 is requested for the purchase of suitable chairs and other equipment for this assembly hall.

For addition to laundry dryer, $200. The present laundry dryer was installed when the inmate population of the hospital was little more than half what it is at present. The sum of $200 is requested for an addition to this dryer.

For painting interior walls, $750. It has been many years since any funds have been available for painting other than that used from maintenance for ordinary repairs. Consequently, the walls of the ward buildings and the main dining room need painting. Ward 5, the north corridor and the isolation corridor have never been painted, which fact not only detracts from their general appearance but is also deleterious to the walls. The amount requested is for material as institution labor would accomplish the work.

The total of the items requested is $48,250.00 The amount requested for 1916–1917 was $71,900, of which $31,200 was appropriated. The amount requested for that year was high for the reason that we asked for sufficient funds to complete the northwest wing building ($51,000). The sum of $51,900 was requested at the 1915 session of the legislature, $20,000 of which was for the foundation of the northwest wing building.

CURATIVE

STATE HOSPITAL COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
1	Medical commissioner, C. W. Pilgrim, M. D	$7,500 00	$7,500 00	$7,500 00	$7,500 00	.....	.....
2	Legal commissioner, A. D. Morgan	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
3	Lay commissioner, F. A. Higgins	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
4	Medical inspector, W. G. Ryon, M. D	4,500 00	4,500 00	4,500 00	5,000 00	$500 00	.....
5	Secretary, E. S. Elwood	5,000 00	5,000 00	5,000 00	5,000 00	.....	.....
6	Assistant secretary and treasurer, L. M. Farrington	2,700 00	3,000 00	3,000 00	3,500 00	500 00	.....
7	Clerk and stenographer, D. B. Mattice	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Confidential stenographer, A. H. Gilligan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
9	Proofreader, detailed indexer, H. A. Maloy, Jr	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Indexer, G. R. Vavasour	800 00	1,000 00	1,200 00	1,200 00	.....	.....
11	Stenographer, two at $900	.....	.....	1,800 00	1,800 00	.....	.....
	K. I. Collins	720 00	720 00	.....	.....	.....	.....
	M. A. Hulbert	700 00	800 00	.....	.....	.....	.....
12	Telephone operator, A. M. Kennelly	480 00	540 00	720 00	720 00	.....	.....
13	Junior clerk, John Cregan	360 00	420 00	420 00	480 00	60 00	.....
14	Inspector of buildings and engineering, Charles B. Dix	4,000 00	3,000 00	3,000 00	3,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

4. The Insanity Law permits a maximum of $5,500 for this position. Medical inspectors are appointed from the superintendents' list, and superintendents are given an increase of $100 per annum under the schedule provided by law. The present medical inspector will have served five years at the beginning of the next fiscal year and has had no increase since appointed to this position. Appointed medical interne, August, 1896, $600; junior physician, November, 1897, $900–$1,200; assistant physician, January, 1900, $1,200–$1,500; first assistant physician, April, 1911, $2,000; medical inspector, January, 1912, $4,500.

6. On October 1, 1915, the assistant secretary was designated as treasurer of state hospitals, and since that date has acted in that capacity in addition to performing his duties as assistant secretary, without additional compensation. For ten years previous, the treasurer of state hospitals has been paid a salary of $4,500 per annum. The increase is warranted by greater duties and responsibilities imposed on this employee. It is requested that title of position be changed to assistant secretary and treasurer. Appointed stenographer, Manhattan State Hospital, February, 1905, $750 and maintenance; secretary and stenographer, August, 1908, $1,000 and maintenance; stenographer, State Hospital Commission, February, 1911, $1,300; assistant secretary, August, 1911, $1,800; October, 1912, $2,000; October, 1913, $2,500; October, 1914, $2,700; October, 1915, assistant secretary and treasurer, $3,000.

7. Present title, stenographer; change in title as above indicated, requested.

13. Have not been able to hold appointees for this salary. Present incumbent is fourth in two years. Increase requested to insure retention in service. Appointed September, 1916, from competitive list.

STATE HOSPITAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General — Continued						
15	Inspector of dairy products, J. T. Norton	.....	.....	.....	$3,000 00	$3,000 00	.....
16	Inspector, J. J. Riley	.....	.....	.....	2,000 00	2,000 00	.....
17	For vacation relief and extra work	$2,000 00	$2,000 00	$1,750 00	2,000 00	250 00	.....
	Bureau of Prevention and After-Care						
18	Director, vacant	.....	.....	.....	3,000 00	3,000 00	.....
	Bureau of Statistics						
19	Statistician and editor, Dr. H. M. Pollock	3,000 00	2,500 00	3,000 00	3,500 00	500 00	.....
20	Assistant statistician, W. J. Nolan	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
21	Stenographer, Lina J. Kline	800 00	800 00	800 00	1,000 00	200 00	.....
22	Junior clerk, vacant	.....	.....	.....	480 00	480 00	.....
	Audit Bureau						
23	Auditor, F. W. Kyte	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
24	Assistant auditor, J. H. Flinn	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
25	Assistant auditor, Z. F. Shafer	2,000 00	2,100 00	2,100 00	2,300 00	200 00	.....
26	Clerk, M. D. Gibb	1,700 00	1,700 00	1,700 00	1,700 00	.....	.....
27	Clerk, A. M. Conklin	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
28	Clerk, W. J. Fisher	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
	Collections Bureau						
29	Collection attorney, Wm. G. Dargan	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
30	Agent, at $5 a day when employed — 1,660 days. W. J. Bedenkapp, F. P. Hoffman, R. J. Hennessey, F. H. Cronkhite, R. J. Corcoran, Max Niedelman	*7,175 00	*6,023 85	8,300 00	8,300 00	.....	.....
	Bureau of Treasurer						
31	Bookkeeper, F. U. Burke	2,500 00	2,500 00	2,500 00	2,600 00	100 00	.....
32	Voucher clerk, E. C. Countryman	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
33	Voucher clerk, H. H. Betzinger	1,600 00	1,600 00	1,600 00	1,600 00	.....	.....
34	Voucher clerk, F. O. Bauer	1,200 00	1,300 00	1,300 00	1,400 00	100 00	.....
35	Clerk, two at $1,100, Danuel J. Doran, Joseph Cunningham	1,800 00	2,000 00	2,000 00	2,200 00	200 00	.....
36	Stenographer, Olive E. West	700 00	800 00	900 00	1,000 00	100 00	.....
37	Stenographer, vacant	.....	.....	480 00	600 00	120 00	.....

	Bureau of Deportation						
38	Medical examiner, J. L. Van DeMark, M. D	4,500 00	4,500 00	4,500 00	4,500 00	.....	.....
39	Department medical examiner, S. L. Dawes, M. D	3,000 00	3,000 00	3,500 00	3,500 00	.....	.....
40	General interpreter and agent, E. F. Barkman	1,500 00	1,500 00	1,600 00	1,600 00	.....	.....
41	Interpreter, Leon Feldman	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
42	Transportation agent, May V. Flynn	900 00	900 00	900 00	900 00	.....	.....
43	Stenographer, two at $1,200, Grace E. Hobbs, Elizabeth Cloonan	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
44	Clerk, vacant	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

15. Required because agricultural department has not sufficient force of employees to co-operate in these matters as extensively as heretofore. Salary at present prorated among hospitals. Present appointee is provisional, pending establishment of eligible list after civil service examination.

16. Required for special work and confidential investigation desired by department. Salary at present prorated among hospitals, $1,800. Appointed, March 16, 1916, from eligible list after competitive civil service examination. Has been previously employed in other state departments in various capacities.

17. Present indications are that the current appropriation will be exhausted before the end of the fiscal year.

18. Development of the work of prevention and after-care is proceeding rapidly and it is now apparent that to secure the best results the work should be co-ordinated and directed from the central office. It is evident that work along this line means both a considerable financial saving to the state and a distinct contribution to the material welfare and progress of the people.

19. Commission is anxious to retain the services of present incumbent, who has a bona fide offer from outside sources of a salary in excess of the increase requested. Commission believes that under Dr. Pollock's direction the work of this important bureau has developed to a point where it is at least on a par with any similar work being done in this country, and it is very important to continue the research under his direction along the present lines. Appointed April, 1900; examiner, Civil Service Commission, $1,500; 1901, $1,800; 1902–07, $2,000. Out of service, 1907–11. Appointed, November, 1911, statistician and editor, State Hospital Commission, $2,000; October, 1912, $2,500; October, 1913, $3,000.

20. This is to insure the retention of service of a valuable employee, trained along special lines. Appointed April, 1914, statistician, Pan-Pacific Exposition, $1,200; October, 1914, assistant statistician, $1,200.

21. This is to insure retention of a capable stenographer for this special work. Appointed probation commission, February, 1911, $720; 1914, $1,000; July, 1916, transferred to State Hospital Commission, $800.

22. New position made necessary by increased amount of work in bureau. Such a clerk can save time of more highly paid employees which is now required for routine matters.

23. The present auditor has been an employee of the department for many years. He is the Commission's chief adviser in all matters pertaining to the detail of the financial management and control of the institutions. His present salary is not equivalent to that paid in other departments or in large business concerns for work requiring equal training and ability. Appointed bookkeeper, Buffalo State Hospital, May, 1898. Salary, 1898–October, 1906, $960–$1,344; October, 1906, State Hospital Commission, $1,500; April, 1907, $1,800; October, 1907 $2,100; October, 1908, $2,400; March, 1909, $2,500; May, 1911, auditor, $4,000.

25. Mr. Shafer has been an employee of the department for many years and has been gradually promoted to his present position. The proposed increase is merited by reason of his long service and his increasing value to the department. June, 1894–October, 1901, messenger, state library, $480–$600; October, 1901–November, 1902, messenger, State Hospital Commission, $600–$700; November, 1902–February, 1905, clerk, $700–$1,100; October, 1905–April, 1915, voucher clerk, $1,200–$2,000; April, 1915, assistant auditor, $2,100.

28. Deserved promotion of employee whose experience and training along special lines make him of increasing value to the department. Appointed page, State Hospital Commission, November, 1904, $360; various promotions to junior clerk and clerk, to present salary, January 1, 1914.

30. *Actual disbursements for salaries; 1915–1916 for nine months only.

31. Increase warranted by long service and increasing value of this employee to the department. November, 1893–August, 1898, clerk, Buffalo State Hospital, $360–$576 and maintenance; August, 1898–March, 1911, bookkeeper, Gowanda State Hospital, $840–$1,200 and maintenance; May, 1911, bookkeeper, State Hospital Commission, $1,500; November, 1911, $1,800; October, 1912, $2,000; October, 1913, $2,500.

34. Increase warranted by long service and increasing value of employee to the department. December, 1907–October, 1909, page, $360–$540; October, 1910–November, 1911, clerk, $600–$900; October, 1912, voucher clerk, $1,000; October, 1913, $1,200; October, 1915, $1,300.

35. Increase of $100 each, warranted by greater experience of these employees and to insure their retention in the department. Doran, January, 1911–October, 1913, page, $360–$480; October, 1913–October, 1915, junior clerk, $540–$900; October, 1915, clerk, $1,000. Cunningham, October, 1912–January, 1914, page, $360–$400; January, 1914–October, 1915, junior clerk, $540–$900; October, 1915, clerk, $1,000.

36. Employee has had opportunity to be transferred to another department at increased salary. Increase necessary to insure retention of employee. January, 1915, $700; October, 1915, $800; October, 1916, $900.

37. This position at present is vacant and the Commission has not found a properly qualified person who will accept it for the salary available.

44. Position at present vacant as the former employee resigned. Another appointment will be made when suitable applicant is found who is willing to accept this salary.

STATE HOSPITAL COMMISSION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Purchasing Committee						
45	Confidential accountant, T. E. McGarr	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
46	Stenographer, E. L. Papen	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
47	Stenographer, C. A. Keeshan	780 00	780 00	780 00	900 00	$120 00	.....
48	Clerk, M. J. Flynn	720 00	720 00	720 00	900 00	180 00	.....
49	Chemist, B. E. Nelson	600 00	600 00	600 00	600 00	.....	.....
50	Chemist, F. W. H. Crawford	744 00	744 00	744 00	744 00	.....	.....
	Psychiatric Institute						
51	Director, August Hoch, M. D.	4,000 00	4,000 00	4,000 00	4,000 00	.....	.....
52	Assistant director, vacancy	.....	.....	.....	3,500 00	3,500 00	.....
53	Chief assistant in neuropathology, C. B. Dunlap, M. D.	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
54	Senior assistant physician, W. W. Wright, M. D.	2,000 00	2,100 00	2,200 00	2,200 00	.....	.....
55	Assistant physician, T. J. Heldt, M. D.	1,400 00	1,500 00	1,500 00	1,200 00	.....	$300 00
56	Assistant physician in autopsies, C. O. Cheney, M. D.	600 00	600 00	600 00	600 00	.....	.....
57	Assistant in serology, Sterne Morse, M. D.	1,600 00	2,000 00	2,000 00	2,000 00	.....	.....
58	Special assistant in chemistry, Mathilde Koch, M. S.	.....	1,200 00	1,200 00	1,200 00	.....	.....
59	Secretary, W. R. Van Koughnet	1,400 00	1,400 00	1,400 00	1,600 00	200 00	.....
60	Medical stenographer, C. E. Dunbar	1,800 00	1,092 00	1,140 00	1,200 00	60 00	.....
61	Stenographer, Carrie Junge	840 00	888 00	936 00	1,008 00	72 00	.....
62	Laboratory helper, F. C. Hirsig	720 00	720 00	720 00	780 00	60 00	.....
63	Laboratory helper, L. A. Garrett	660 00	660 00	660 00	780 00	120 00	.....
64	Laboratory helper, C. E. Linklater	600 00	600 00	600 00	600 00	.....	.....
65	Laboratory helper, Richard Nazarian	420 00	540 00	540 00	660 00	120 00	.....
66	Special attendant, Patrick May	810 00	810 00	810 00	900 00	90 00	.....
67	Photographer, J. S. Halupka	900 00	900 00	900 00	900 00	.....	.....
68	Attendant, M. Weir	348 00	348 00	348 00	348 00	.....	.....
69	Stenographer, M. J. Kelly	240 00	264 00	288 00	312 00	24 00	.....
70	Assistant cook, Mery Ludeser	360 00	360 00	360 00	420 00	60 00	.....
71	Waitress, Marie Miller	252 00	252 00	264 00	276 00	12 00	.....

	New York City Office						
72	Stenographer, Alice C. Clune	.....	.....	.....	1,200 00	1,200 00	.....
	Totals	$124,509 00	$125,381 85	$129,980 00	$147,808 00	$18,128 00	$300 00
	Request for Deficiency Appropriation						
73	L. A. Garrett, laboratory helper	.....	.....	.....	$120 00	$120 00	.....

TION OF ITEM NUMBERS

47. Increase required to insure retention of employee trained in special work. August, 1914, stenographer to secretary state, $360; March, 1915, State Hospital Commission, $360; October, 1915, $480; April, 1916, $540; October, 1916, $600.

48. Deserved promotion of employee who has served several years without increase in salary. May, 1910–October, 1911, page, Civil Service Commission, $360–$480; October, 1911–June, 1912, junior clerk, State Hospital Commission, $480–$600; March, 1913, $720.

52. The Commission desires to add this new position to the staff of the institute in order that more time may be spent in supervising the actual medical work at the State hospitals. It is intended that a man shall be selected with such training and experience as would fit him for field work in assisting the medical staffs of the various State hospitals to improve their methods of study and treatment of cases. The present chief assistant in neuropathology has to devote his time largely to instructing the physicians sent to the institute for a course of study, and cannot take up the extension of the field work contemplated.

59. Deserved promotion of employee who has been connected with the department for many years. May, 1897, pathological clerk, $900; January, 1900, $1,050; June, 1901, secretary, October, 1904, $1,140; October, 1905, $1,200; October, 1912, $1,400.

60. Deserved increase for length of service. January, 1907–May, 1910, stenographer, Manhattan State Hospital, $375–$648 and maintenance; October, 1910, medical stenographer, $900; gradual increases to present salary.

61. Statutory increase for length of service. March, 1911–October, 1913, laboratory helper, $420–$660; August, 1914, stenographer, $840; statutory increases to present rate.

62. Deserved promotion of old employee of the department. March, 1905, appointed laboratory helper, $480; gradually increased to present rate.

63. Increase necessary to retain services of skilled technician, trained along special lines. March, 1912, laboratory helper, $480; gradually increased to present salary.

65. Increase necessary to retain services of skilled technician, trained along special lines. November, 1914, laboratory helper, $420; gradually increased to present salary.

66. Deserved promotion of valuable employee of the State for many years. It is requested that title be changed to special attendant and laboratory mechanic. June, 1902, special attendant, $420; gradually increased to present rate.

69. Statutory increase for length of service. Appointed stenographer, September, 1914, $240. Gradually increased to present rate. Employed for several years previously in Manhattan State Hospital in clerical work.

70. Increase requested because of difficulty in retaining satisfactory employee for the amount appropriated. It is desired to change the title of this position to cook, which carries a salary of $420.

71. Statutory increase for length of service.

72. The rental of the New York city office for a number of years has been paid jointly by the Commission and the metropolitan hospitals, but the stenographer's salary has been paid entirely by the hospitals. As this employee's time is devoted largely to the work of the Commission, its medical inspector and special agents, and an additional employee should be provided for the work of the hospitals, the item is added to the Commission's requests.

73. This is to provide for payment of L. A. Garrett, item 63, who was entitled to the increase for the year beginning July 1, 1916, and which could not be paid owing to insufficient appropriation.

STATE HOSPITAL COMMISSION — Continued

MAINTENANCE AND OPERATION

For the expenses of maintenance and operation of the State Hospital Commission, including the psychiatric institute, other than for personal service.

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Printing. Hospital commission, bureau of deportation, psychiatric institute and purchasing division	$2,325 28	$3,355 65	$2,400 00	$4,000 00	$1,600 00	.....
2	Advertising	251 93	136 70	250 00	250 00	.....	.....
3	Equipment	4,516 69	5,317 33	3,600 00	5,000 00	1,400 00	.....
4	Supplies	3,090 20	3,432 31	3,400 00	3,500 00	100 00	.....
5	Traveling expenses:						
	Traveling expenses of hospital commissioners	3,600 00	2,218 02	3,600 00	3,600 00	.....	.....
	Traveling expenses of employees	7,940 51	6,079 49	8,400 00	8,400 00	.....	.....
	For repatriation and return to other states and countries of non-resident and alien insane, and for the transfer of patients from one hospital to another	47,066 43	20,699 48	.....	40,000 00	40,000 00	.....
6	Communication	3,673 18	3,487 48	3,500 00	3,700 00	200 00	.....
7	Fixed charges and contributions	197 00	144 00	197 00	384 00	187 00	.....
8	General plant service. Hospital commission, bureau of deportation, psychiatric institute and purchasing division	124 50	663 80	50 00	500 00	450 00	.....
8a	Premiums on surety bonds	734 47	2,098 88	1,600 00	1,600 00	.....	.....
9	Rents	750 00	750 00	750 00	750 00	.....	.....
10	Contingencies	475 84	.....	472 00	.....	.....	$472 00
	Totals	$74,746 03	$48,383 14	$28,219 00	$71,684 00	$43,937 00	$472 00
	Request for Deficiency Appropriation						
5a	For repatriation and return to other states and countries of non-resident and alien insane, and for the transfer of patients from one hospital to another	.....	.....	.....	$10,000 00	$10,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. This increased amount will be required because of greatly increased cost of paper and printing.

3. This increased amount will be required because of increased cost of these items, and the fact that experience of past years shows that appropriation for current year is inadequate to meet department's needs under this head.

4. This is a small increase in view of greatly increased cost of articles included under this classification. With rigid economy, however, the Commission believes this sum will be sufficient.

5. No appropriation for this purpose was approved last year and as unexpended balances elapsed on July first, the Commission has been without funds to remove alien or non-resident insane or to make transfers to relieve overcrowding and occupy new buildings now available. The importance of this item is readily seen from the fact that there are at present over 450 deportable aliens in the State hospitals, a considerable number of whom could be removed immediately if funds were available, and the remainder would be removable as soon as the European War closes.

6. Experience of previous years indicates that the appropriation for the current year is inadequate.

7. Increase to provide commutation allowance for assistant physician (item No. 55, Blank A), whose maintenance would be provided under the official salary schedule and for whom no quarters are available.

8. The appropriation bill for the current year appropriates approximately this amount for contingencies which are being omitted in this request.

10. This reduction is on account of increased request for general plant service, noted above.

5a. In addition to the 450 aliens mentioned, there are quite a number who are residents of other states but who cannot be removed until the $10,000 deficiency item is appropriated.

EXPLANATORY NOTE

In presenting the figures furnished by the State hospitals, attention is called to the following facts:

The figures in the first two columns of personal service represent in the most instances actual expenditures. When the change was made in 1916 from lump sum to segregated appropriations for personal service it became necessary to make the appropriations upon the basis of the maximum salary that would be required under the statute fixing the rate of compensation, if all of the employees remained in the service. Experience has shown however that there are many changes in most of the hospitals so that it is not expected that either the amount appropriated in 1916 or the amount requested in 1917 will be actually expended. For this reason the increase between the totals of the first two and the last two columns and between the salaries of the individual positions in these columns are more apparent than real.

UTICA STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Medical superintendent, H. L. Palmer	$4,800 00	$3,673 00	$5,000 00	$5,100 00	$100 00	.....
2	First assistant physician, George B. Campbell	2,783 67	2,175 00	2,983 67	3,000 00	16 33	.....
3	Senior assistant physician, E. G. Stout	2,200 00	1,650 00	2,200 00	2,200 00	.....	.....
4	Senior assistant physician, C. L. Russell	.....	.....	2,200 00	1,900 00	.....	$300 00
4a	Senior assistant physician, vacant	.....	.....	.....	1,900 00	1,900 00	.....
5	Assistant physician, L. J. Regan	1,000 00	800 00	1,200 00	1,325 00	125 00	.....
5a	Assistant physician, vacant	.....	.....	.....	1,200 00	1,200 00	.....
5b	Assistant physician, vacant	.....	.....	.....	1,200 00	1,200 00	.....
6	Woman physician, Clara Smith	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
7	Medical interne, A. T. Goldstein	1,000 00	750 00	1,000 00	1,000 00	.....	.....
8	Medical interne, A. E. Witzel	1,000 00	750 00	1,000 00	1,000 00	.....	.....
9	Medical interne, M. B. Sharkey	1,000 00	750 00	1,000 00	1,000 00	.....	.....
10	Assistant physician, vacancy	.....	.....	.....	1,200 00	1,200 00	.....
11	Pharmacist, Louis Stemple	900 00	675 00	900 00	900 00	.....	.....
12	Stenographers, Elizabeth Kingman, Agnes B. McKie	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
13	Stenographer, Grace E. Reardon	768 00	507 00	720 00	768 00	48 00	.....
14	Watchman, P. J. Croghan	564 00	432 00	600 00	600 00	.....	.....
15	Barber, H. E. Turk	660 00	495 00	660 00	660 00	.....	.....
16	Coachman, D. H. Wheeler	720 00	503 00	716 00	720 00	4 00	.....
17	Driver, D. J. Williams	396 00	297 00	396 00	396 00	.....	.....
18	Special attendants, Hugh W. Hughes, Vaughan D. Strobel	1,200 00	900 00	1,200 00	1,200 00	.....	.....
19	Special attendant, Frank D. Russell	516 00	429 00	597 00	600 00	3 00	.....
20	Special attendants, Lucy S. Baumgras, Mabel A. Fuller	1,032 00	774 00	1,032 00	1,032 00	.....	.....
21	Special attendant, Clara B. Johnson	.....	.....	456 00	496 00	40 00	.....
22	Attendant, Margaret E. Jones	300 00	225 00	300 00	300 00	.....	.....
23	Attendant, Mildred S. Frame	300 00	225 00	300 00	298 00	.....	2 00
24	Waitresses and chambermaids, Mary F. Smith, Rose McKenna, Ellen Reynolds, Lucy T. Shaw	1,104 00	828 00	1,104 00	1,104 00	.....	.....
25	Waitress and chambermaid	.....	.....	.....	252 00	252 00	.....
26	Waitress and chambermaid, Ethel M. Turck	276 00	207 00	271 00	276 00	5 00	.....
	Accounting and Stores						
27	Steward, C. A. Mosher	2,300 00	1,800 00	2,500 00	2,500 00	.....	.....
28	Bookkeeper, John J. Burns	1,260 00	945 00	1,260 00	1,260 00	.....	.....
29	Office attendant, Helen Barden	300 00	225 00	300 00	300 00	.....	.....
30	Storekeeper, James R. Miller	840 00	630 00	840 00	840 00	.....	.....
31	Special attendants, Wm. J. Williams, Charles Miller	1,200 00	900 00	1,200 00	1,200 00	.....	.....

32	Stenographer	.....	.....	.....	672 00	672 00	.....
33	Special attendant, Alta Lane	516 00	387 00	516 00	516 00	.....	.....
34	Voucher clerk, Eva Morey	840 00	630 00	840 00	840 00	.....	.....
35	Attendant, Lillian Myers	300 00	225 00	300 00	300 00	.....	.....
36	Temporary services	.....	.....	900 00	900 00	.....	.....
	Ward Service						
37	Employees, 180	62,335 26	47,576 44	68,505 33	71,454 00	2,948 67	.....
	Nursing, Training						
38	Principal of training school, Bessie Tibbitts	1,200 00	900 00	1,200 00	1,200 00	.....	.....
39	Housekeeper, Margaret Walsh	480 00	360 00	480 00	480 00	.....	.....
	Industrial						
40	Attendant, Patrick Walsh	408 00	306 00	408 00	408 00	.....	.....
41	Shop foreman, Walter L. Scott	768 00	576 00	768 00	768 00	.....	.....
42	Tailor, Evan J. Williams	768 00	567 00	768 00	768 00	.....	.....
43	Shoemakers, T. Joseph Bamberger, Joseph Fehlner	1,536 00	1,152 00	1,536 00	1,536 00	.....	.....
44	Special attendants, Effie I. Salisbury, Elizabeth Thomas, Sarah Sterling	1,548 00	1,161 00	1,548 00	1,548 00	.....	.....
45	Special attendant, Ida Laver	516 00	387 00	482 00	516 00	34 00	.....
46	Attendant, Estella E. Turk	300 00	225 00	300 00	300 00	.....	.....
	Kitchens and Dining Rooms						
47	Head cooks, 3 at $660 Henry Hughes. Hans Briesen. Charles W. Seymour.	1,980 00	1,485 00	1,980 00	1,980 00	.....	.....
48	Cooks, 2 at $420 Robert Davis. Robert Owens.	840 00	630 00	840 00	840 00	.....	.....
49	Assistant cooks, 4 at $360 Mary Britenstein. Mary Kelly. Helen J. Moore. Susie Troup.	1,440 00	1,080 00	1,440 00	1,440 00	.....	.....
50	Dining room attendants, 19	5,648 00	4,236 00	5,632 00	5,650 00	18 00	.....
51	Kitchen helpers, 13	3,795 00	2,847 00	3,707 00	3,765 00	58 00	.....
52	Housekeeper, Ella Quigley	480 00	360 00	480 00	480 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1, 2. Increase according to salary schedule.
5. Increase according to salary schedule.
10. For many years two assistant physicians were carried on this hospital staff. Some time ago a vacancy existed which could not be filled at the time for lack of applicants. A medical interne was appointed, but it is desirable to have more experienced physicians for this work.
13. Increase according to wage schedule.
16. Increase according to wage schedule.
19. Increase according to wage schedule.
21. Increase according to wage schedule.
26. Increase according to wage schedule.
32. The great increase in clerical work in this department makes it imperative to add another stenographer.
37. Increase according to wage schedule.
45. Increase according to wage schedule.
58. Increase according to wage schedule.

UTICA STATE HOSPITAL — Continued

PERSONAL SERVICE — Concluded

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bakery						
53	Baker, C. A. J. Pfeiffer	$540 00	$612 00	$816 00	$816 00	.....	.....
54	Assistant baker, George J. Sittig	.....	405 00	540 00	540 00	.....	.....
	Meat Stores						
55	Meat cutters, 2 at $744	1,488 00	1,116 00	1,488 00	1,488 00	.....	.....
	Charles Hunsinger.						
	Evan Hughes.						
	Laundry						
56	Overseer, G. A. Williams	780 00	585 00	780 00	780 00	.....	.....
57	Special attendants, 2 at $600	1,200 00	900 00	1,200 00	1,200 00	.....	.....
	J. O'Connor.						
	Thomas H. Dooling.						
58	Special attendant, Lucia S. Mack	480 00	396 00	501 00	516 00	$15 00	.....
59	Head laundress, Annie Graham	420 00	315 00	420 00	420 00	.....	.....
60	Laundresses, 5 at $264	1,320 00	990 00	1,320 00	1,320 00	.....	.....
	Lucy E. Shaw.						
	Josephine Brunner.						
	Margaret McGuinnes.						
	Jean Mantor.						
	Margaret Agen.						
61	Driver, R. B. Williams	396 00	297 00	396 00	396 00	.....	.....
62	Attendant, Margaret Carey	300 00	225 00	300 00	300 00	.....	.....
	Mechancial-Engineering						
63	Chief engineer, Soren P. Anderson	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
64	First assistant, L. J. Ryan	984 00	738 00	984 00	984 00	.....	.....
65	Second assistant, Chris. G. Bowes	660 00	612 00	816 00	816 00	.....	.....
66	Third assistant, Lisle Saddlemier	660 00	495 00	660 00	660 00	.....	.....
67	Electrical engineer, F. H. Ellsworth	1,200 00	900 00	1,200 00	1,200 00	.....	.....
68	First assistant, Thomas J. Williams	816 00	738 00	984 00	984 00	.....	.....
69	Firemen, 4 at $780	3,120 00	2,340 00	3,120 00	3,120 00	.....	.....
	John Cosgrove.						
	George A. Grant.						
	Daniel J. McGuigan.						
	Arthur P. Field.						
70	Laborer, John Manion	360 00	270 00	360 00	360 00	.....	.....

	Mechanical, Repairs						
71	Supervising carpenter, Nicholas Weber	1,320 00	990 00	1,320 00	1,320 00	.....	.....
72	Carpenters, 2 at $816	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
	Jacob Ehman.						
	Jesse B. Stedman.						
73	Mason, Louis Schilling	1,240 00	030 00	1,240 00	1,240 00	.....	.....
74	Tinsmith, Fred Wenz	816 00	612 00	816 00	816 00	.....	.....
75	Tinsmith	.....	.....	.....	816 00	816 00	.....
76	Painters, 2 at $816	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
	Christopher Rudolph.						
	Carl Hunzinger.						
77	Special attendant, John Kelly	600 00	450 00	600 00	600 00	.....	.....
78	Plumbers and steamfitters, 2 at $936	1,872 00	1,404 00	1,872 00	1,872 00	.....	.....
	Jas. T. Mahar.						
	Herbert E. Austin.						
79	Plumbers' helper, Michael Finnegan	480 00	360 00	504 00	460 00	.....	44 00
80	Plumbers' helper, Harry B. Jones	480 00	360 00	504 00	438 00	.....	66 00
81	Plumbers' helper, George H. Lennon	402 00	348 00	498 00	504 00	6 00	.....
	Field Service						
82	Farm supervisor, Thomas H. Quigley	744 00	558 00	744 00	744 00	.....	.....
83	Farm supervisor, George B. Troup	642 00	528 00	738 00	744 00	6 00	.....
84	Herdsman, Joseph McDonald	516 00	387 00	516 00	516 00	.....	.....
85	Herdsman, Barty Egan	516 00	387 00	464 00	492 00	28 00	.....
86	Gardeners, 3 at $660	1,980 00	1,485 00	1,980 00	1,980 00	.....	.....
	Lachlin Smith.						
	Harold A. Wilcox.						
	David A. Carey.						
87	Florist, Arthur A. Wilcox	714 00	762 00	768 00	768 00	.....	.....
88	Drivers, 26 at $396	10,296 00	7,722 00	10,296 00	10,296 00	.....	.....
89	Laborer, William O. Williams	360 00	270 00	360 00	360 00	.....	.....
	Totals	$160,071 93	$122,818 44	$171,927 00	$182,210 00	$10,695 00	$412 00
	Request for Deficiency Appropriation						
4b	Senior assistant physician, Ross D. Helmer	.....	.....	.....	$266 67	$266 67	.....

EXPLANATION OF ITEM NUMBERS

75. We are urgently in need of two tinsmiths. We have a large area of roofs to keep in repair; also manufacture all tinware for the hospital. With one tinsmith this work cannot be done economically.

79, 80. New employee.

81. Increase according to wage schedule.

83. Increase according to wage schedule.

85. Increase according to wage schedule.

4b. To cover amount due Ross D. Helmer, transferred Nov. 1 1916, assistant physician at Hudson River State Hospital at $1,600 per year, to the same position at Utica State Hospital, where the appropriation for this position is $1,200 per year. Deficit in salary for year 1916-17—8 months @ $400 per year.

UTICA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$82,943 36	$70,233 25	$87,622 00	$99,866 00	$12,244 00	.....
2	Fuel, light, power and water	31,034 15	28,849 05	31,688 00	31,718 00	30 00	.....
3	Printing and binding	708 12	656 29	955 00	900 00	.....	$55 00
4	Equipment	$15,467 97	$16,960 07	$17,250 00	$18,000 00	$750 00	.....
	Office	.....	$7 50	$100 00	$125 00	$25 00	.....
	Household :						
	Bedding	$6,512 46	3,547 82	4,100 00	4,400 00	300 00	.....
	Furniture, new	489 44	668 64	1,000 00	1,000 00	.....	.....
	Furniture, repairs	270 48	490 60	525 00	600 00	75 00	.....
	Furniture, miscellaneous	195 65	1,253 32	1,500 00	1,600 00	100 00	.....
	Dining room and kitchen	1,484 97	1,610 66	2,000 00	2,000 00	.....	.....
	Miscellaneous	2,075 86	1,418 93	1,500 00	1,500 00	.....	.....
	Medical and surgical	117 30	384 85	75 00	125 00	50 00	.....
	Motor vehicles	.....	.....	.....	.....	.....	.....
	Wagons, sleighs, harness, farm	58 90	40 00	125 00	200 00	75 00	.....
	Miscellaneous, farm	.....	.....	15 00	15 00	.....	.....
	Wagons, sleighs, harness, miscellaneous	.....	5 00	5 00	5 00	.....	.....
	Miscellaneous, administration, etc	.....	.....	.....	.....	.....	.....
	Wearing apparel	2,188 47	3,269 36	4,100 00	4,105 00	5 00	.....
	Industrial	40 25	70 55	100 00	100 00	.....	.....
	Laundry	51	9 82	10 00	10 00	.....	.....
	Books	97 52	74 05	95 00	100 00	5 00	.....
	General plant	.....	.....	.....	.....	.....	.....
	Entertainment, etc	.....	457 65	50 00	100 00	50 00	.....
	Photography	.....	.....	.....	.....	.....	.....
	Engineer, electrician, tinsmith and blacksmith shops	190 80	632 08	800 00	800 00	.....	.....
	Carpenter and mason shops	8 12	21 00	75 00	100 00	25 00	.....
	Paint shop	.....	.....	.....	.....	.....	.....
	Implements and machinery, farm	486 61	1,641 18	700 00	700 00	.....	.....
	Implements and machinery, lawns and roads	114 40	111 76	100 00	115 00	15 00	.....
	Live stock, farm	1,000 00	1,000 00	25 00	50 00	25 00	.....

	Live stock, administration, etc.	.....	.....	.....	.....	.....	.....
	Miscellaneous	136 23	245 30	250 00	250 00	.....	.....
5	Supplies	$23,121 63	$21,802 88	$21,000 00	$24,571 00	$3,571 00	.....
	Office	$443 55	$337 57	$450 00	$450 00	.....	.....
	Household	2,977 77	2,319 31	2,500 00	3,200 00	700 00	.....
	Laundry	1,353 20	1,196 71	1,400 00	1,450 00	50 00	.....
	Medical and surgical	1,776 11	1,774 46	1,800 00	1,956 00	156 00	.....
	Motor vehicles	263 99	359 03	400 00	500 00	100 00	.....
	Botanical and agricultural:						
	Farm	2,738 87	5,955 68	5,500 00	6,500 00	1,000 00	.....
	Lawns, roads and grounds	104 21	91 05	100 00	125 00	25 00	.....
	Forage and veterinary:						
	Feed for horses, farm	2,150 79	142 55	275 00	250 00	.....	$25 00
	Feed for horses, administration, etc.	284 78	20 75	30 00	30 00	.....	.....
	Feed for cattle, hogs and poultry	5,074 51	4,095 87	4,500 00	4,600 00	100 00	.....
	Miscellaneous, farm	1 17	.....	25 00	25 00	.....	.....
	Miscellaneous, administration, etc.	.....	.....	5 00	5 00	.....	.....
	Refrigerating	269 57	307 51	200 00	350 00	150 00	.....
	General plant:						
	Entertainment	437 41	347 23	450 00	450 00	.....	.....
	Photographic	45 50	37 49	30 00	45 00	15 00	.....
	Engineers, electricians, tinsmiths and blacksmiths	951 43	1,893 14	1,500 00	2,000 00	500 00	.....
	Carpenter and mason shops	1,085 80	733 89	500 00	1,000 00	500 00	.....
	Paint shop	1,055 28	1,812 17	1,200 00	1,500 00	300 00	.....
	Miscellaneous, farm	1,010 65	366 26	100 00	100 00	.....	.....
	Miscellaneous, administration, etc.	8 75	1 25	10 00	10 00	.....	.....
	Miscellaneous, general	88 29	10 96	25 00	25 00	.....	.....
6	Materials	$6,471 31	$4,226 92	$8,900 00	$7,369 00	.....	$1,531 00
	Industrial:						
	Clothing	$6,089 63	$3,796 97	$6,000 00	$5,500 00	.....	$500 00
	Miscellaneous	.....	.....	25 00	25 00	.....	.....
	General plant:						
	Carpenter shop	143 96	.....	600 00	400 00	.....	200 00
	Painting	.....	.....	1,000 00	200 00	.....	800 00
	Tinsmith, manufacturer	237 72	193 37	400 00	350 00	.....	50 00
	Tinsmith, repairs	.....	.....	200 00	250 00	50 00	.....
	Mason shop	.....	.....	100 00	100 00	.....	.....
	Engineer and blacksmith shop	.....	236 58	575 00	544 00	.....	31 00

EXPLANATION OF ITEM NUMBERS

1. Increased request due to greater number patients, also to the extremely high prices of food stuffs.
4. Increase due to high prices of all supplies.
5. Increase due to high prices and different interpretation of classification.
6. Decrease due to different interpretation of classification.

UTICA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — Concluded

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Traveling expenses	$3,056 58	$2,088 12	$3,000 00	$2,800 00	.....	$200 00
	Transportation, patients	2,709 83	1,756 88	2,400 00	2,300 00	.....	100 00
	Traveling expenses, officers and employees	346 75	296 24	550 00	450 00	.....	100 00
	Traveleing expenses, miscellaneous	.....	35 00	50 00	50 00	.....	.....
8	Communication	$1,750 41	$1,296 83	$1,775 00	$1,830 00	$55 00	.....
	Freight and express	$582 21	$468 80	$650 00	$700 00	$50 00	.....
	Telephone and telegraph	420 48	363 61	425 00	425 00	.....	.....
	Postage	659 21	464 42	675 00	675 00	.....	.....
	Miscellaneous	88 51	.....	25 00	30 00	5 00	.....
9	Fixed charges and contributions	$12,132 05	$9,318 38	$12,146 00	$14,048 00	$1,902 00	.....
	Commutation	$11,848 80	$9,036 02	$11,846 00	$13,688 00	$1,842 00	.....
	Maintenance	283 25	282 36	300 00	360 00	60 00	.....
10	General plant service	$5,792 55	$5,424 90	$4,523 00	$5,500 00	$977 00	.....
	Special religious services	$660 00	$470 00	$680 00	$680 00	.....	.....
	Special medical or technical services	610 39	413 85	500 00	555 00	55 00	.....
	Entertainment	1,296 64	1,187 74	1,000 00	1,500 00	500 00	.....
	Veterinary services, farm	167 32	84 00	50 00	100 00	50 00	.....
	Veterinary services, administration, etc	1 75	10 45	5 00	15 00	10 00	.....
	Repairs, buildings	413 50	1,055 51	.....	.....	.....	.....
	Repairs, equipment	134 35	392 82	88 00	200 00	112 00	.....
	Repairs, motorless vehicles	197 27	156 39	100 00	150 00	50 00	.....
	Repairs, motor vehicles	226 39	33 65	100 00	100 00	.....	.....
	Horse shoeing	562 28	439 63	500 00	600 00	100 00	.....
	Miscellaneous	1,522 66	1,180 86	1,500 00	1,600 00	100 00	.....
11	Contingencies	.....	.....	.....	$3,500 00	$3,500 00	.....
	Totals	$182,478 13	$160,856 69	$188,859 00	$210,102 00	$23,029 00	$1,786 00
	Request for deficiency appropriations:						
1	Foods	.....	.....	.....	$10,000 00	$10,000 00	.....
4	Equipment	.....	.....	.....	1,000 00	1,000 00	.....

5	Supplies	.....	.....	.....	3,000 00	3,000 00	.....
9	Fixed charges and contributions	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	.....	.....	.....	$15,000 00	$15,000 00	.....

EXPLANATION OF TEM NUMBERS

7. Decrease on basis of expenditures, 1916-17 appropriation.
9. Increase due to wrong interpretation of classification, and number of employees now rooming out who get no commutation, but are entitled to same.
10. Increase due to wrong interpretation of classification.

EXPLANATION OF DEFICIENCY ITEM NUMBERS

1. Due to the high price of foods, also to increased number of patients over 1915-1916. We find that the above amount will be needed for 1916-1917 in addition to that appropriated for "foods."
4. Due to high prices the above amount will be needed in addition to that appropriated for "equipment".
5. Due to high prices and interpretation of "supplies" on a different basis than that now in use the above sum will be required for 1916-1917 in addition to that appropriated for "supplies".
9. During the period between the preparation of the 1916-1917 budget and passage of same, several employees were granted commutation who had been receiving nothing, although living outside the hospital. The above sum will be needed for 1916-1917 in addition to that appropriated for "fixed charges and contributions".

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Fencing for Marcy	.....	.....	.....	.....	.....	$1,500 00
2	Universal press and installation of same	.....	.....	.....	.....	.....	275 00
3	Increased accommodations for women employees	.....	.....	.....	.....	.....	25,000 00
4	Increased accommodations for officers	.....	.....	.....	.....	.....	15,000 00
5	Rewiring	.....	.....	.....	.....	.....	3,500 00
6	Building for patients at Graycroft	.....	.....	.....	.....	.....	25,000 00
7	Paving sheet asphalt or stone blocks	.....	.....	.....	.....	.....	9,000 00

EXPLANATION OF ITEM NUMBERS

1. Some fencing purchased this season is being erected, but there is great need of more. The present pasture fences are in very poor condition.
2. This machine would be a much needed addition to our laundry. Pressing of clothing, which is now done by hand, could be done more promptly and better. In the summer it is difficult to find ironers. As a result, clothing is not returned to the wards as promptly as it should be. These machines are no experiment, as some of the State Hospitals are now equipped with them.
3. The capacity of our Nurses' Home is inadequate. Many of the employees are without suitable quarters. At present the home is occupied by married couples and single men and women. This method we find very undesirable. A building exclusively for women should be erected.
4. Our quarters for officers are entirely too small.
5. The electrical wiring in machine shops, basement of main building, basement of furniture repair shop, carpenter shop, mason shop, fire room, horse barn, hose house, warehouse, bakery, drug room, tailor shop, pump room, coffee roasting plant, greenhouse and stairways. Wards 3-8-12, should be changed from open cleat work to conduit as a preventive from fire.
6. This matter has been brought to the attention of the Commission upon several occasions. Some fifty patients are housed at this colony, a part of whom occupy an old farm house, built many years ago. Aside from the dilapidated condition of the dwelling, it is a dangerous fire trap.
7. The driveway from York street to store house, past shops to boiler house, is dirt road, and in the spring and fall is almost impassable. All hospital teaming must pass over this roadway and much of the hauling is of a very heavy nature, particularly coal, of which alone there is some seven thousand tons annually.

UTICA STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
8	Mortuary and laboratory	.....	.....	.....	.....	.....	$15,000 00
9	New power-plant	.....	.....	.....	.....	.....	200,000 00
10	New bakery or addition to present one	.....	.....	.....	.....	.....	20,000 00
11	Furniture and furnishings	.....	.....	.....	.....	.....	1,500 00
12	New horse barn at Grayecroft	.....	.....	.....	.....	.....	3,800 00
13	Buildings at Marcy	.....	.....	.....	.....	.....	80,000 00
14	Fifteen ton automobile scale	.....	.....	.....	.....	.....	650 00
15	Ventilating laundry	.....	.....	.....	.....	.....	650 00
16	Additional dry room sections	.....	.....	.....	.....	.....	530 00
17	Repairs	.....	.....	.....	.....	$3,700 00	.....
18	Repairs	.....	.....	.....	.....	4,000 00	.....
	Totals	.....	.....	.....	.....	$7,700 00	$401,425 00

EXPLANATION OF ITEM NUMBERS

8. The need of a mortuary and laboratory has been under consideration upon several occasions. The necessity grows greater as the number of post mortems increase. With our population now well above seventeen hundred and the number of post mortems increasing in porportion, the necessity for this building is apparent.

9. Our present plant comprises four high pressure and six lower pressure boilers, all of which have been in service twenty years. A number of new buildings have been built during the past ten years without additions to the boiler plant. During the winter, it often happens that all of the high pressure boilers are in use from two to three months, giving us no opportunity to clean them; consequently, they became very dirty and more coal has to be burned than would otherwise be necessary could they have proper care.

10. Our present bakery building does not conform to the recognized standard of the times. The bakery proper should not be made a storage place for coal, wood, etc., but should be so arranged that separate rooms be provided for workers' clothing, fuel and other articles.

11. Many of the wards are in need of carpets, rugs and furniture to replace worn out.

12. The need of a new horse barn at the Grayecroft colony has been brought to the Commission's attention for some time past. The old barn stands only a short distance from the main building, entirely too close for sanitary reasons. The present building has no foundation other than loose stones at the corners with the floors exposed; in winter it is very cold for stock and in summer a breeding place for flies.

13. A building with a capacity of one hundred people is urgently needed. Out of door employment could be given many more patients at Marcy if proper housing facilities were provided. Furthermore, it would be an economical proposition as more intense farming could be carried on.

14. Our present wagon scale has a capacity of only eight tons. As our automobile truck weighs approximately five tons with a carrying capacity of five and one half tons, much time is lost in transporting goods to and from the hospital as many times only a part of a load can be hauled.

15. The soiled clothes assorting room in the laundry is much in need of lantern top for proper ventilation. At present it is only possible to get fresh air through windows on one end and one side, which is entirely insufficient. The conditions are unhygienic and should be corrected without delay.

16. The capacity of our laundry dry room is inadequate. Since this laundry was built the population has increased to such an extent as to seriously hamper at times the laundry drying of blankets for wards.

17. Repairs to roof and gutters, $1,300. Many roofs, gutters and conductor pipes have to be repainted annually. Painting, $1,200. As the hospital buildings are very old, much painting must be done each season to keep them in a proper state of repair. Magnesia pipe covering, $1,200. We have many lines of steam pipe that are in need of recovering. A saving of 25 per cent on coal could easily be made by doing this work.

18. For work done by contract, or upon estimate, or for the purchase of materials or the employment of labor in addition to that appropriated elsewhere. For repairs to buildings and equipment.

WILLARD STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Medical superintendent, Dr. Robert M. Elliott	$4,825 00	$4,925 00	$5,000 00	$5,100 00	$100 00	.....
2	First assistant physician, Dr. Thomas J. Currie	2 825 00	2,925 00	3,000 00	3,000 00	.....	.....
	Senior assistant physicians, two at $2,200	.....	.....	.....	4,400 00	.....	.....
3	Dr. William H. Montgomery	2,025 00	2,125 00	2,200 00	.....	.....	.....
4	Dr. Louis T. Waldo	2,025 00	2,125 00	2,200 00	.....	.....	.....
5	Senior assistant physician, vacancy	.....	.....	.....	1,800 00	1,800 00	.....
6	Assistant physician, Dr. Gordon Priestman	1,425 00	1,525 00	1,600 00	1,900 00	300 00	.....
	Assistant physicians, two at $1,600	.....	.....	.....	3,200 00	.....	.....
7	Dr. Ralph S. Pettibone	1,442 00	1,542 00	1,600 00	.....	.....	.....
8	Dr. Mary H. Smith	1,425 00	1,525 00	1,600 00	.....	.....	.....
	Assistant physicians, two at $1,525	.....	.....	.....	3,050 00	.....	.....
9	Dr. Wirt C. Groom	1,250 00	1,350 00	1,425 00	.....	100 00	.....
10	Dr. Raymond G. Wearne	1,150 00	1,300 00	1,425 00	.....	100 00	.....
11	Woman physician, Dr. Charlotte B. MacArthur	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
	Medical internes, two at $1,000	.....	.....	.....	2,000 00	.....	.....
12	Dr. Homer I. Rexford	1,000 00	1,000 00	1,000 00	.....	.....	.....
13	Dr. Arthur G. Rogers, Jr.	1,000 00	1,000 00	1,000 00	.....	.....	.....
14	Pharmacist, Henry Schmelz	900 00	900 00	900 00	900 00	.....	.....
15	Nurse, pharmacist's assistant, Mary O'C. Carroll	420 00	420 00	420 00	420 00	.....	.....
16	Nurse, laboratory assistant, Mary H. Murphy	388 00	420 00	420 00	420 00	.....	.....
17	Special attendant, laboratory assistant, Paul J. Falvey	600 00	600 00	600 00	600 00	.....	.....
18	Special attendant, stenographer, Carrie Van Duyn	516 00	516 00	516 00	516 00	.....	.....
19	Special attendant, medical office, Julia Murphy	516 00	516 00	516 00	516 00	.....	.....
20	Special attendant, teacher and librarian, Catherine Tierney	456 00	504 00	516 00	516 00	.....	.....
20a	After-care agent, vacancy, new position	.....	.....	.....	1,000 00	1,000 00	.....
21	Barber, Charles B. Everett	660 00	660 00	660 00	660 00	.....	.....
22	Coachman, William E. Brockway	711 00	720 00	720 00	720 00	.....	.....
	Attendants, telephone operators, two at $408	.....	.....	.....	816 00	.....	.....
23	Dana H. Knight	408 00	408 00	408 00	.....	.....	.....
24	John P. Trainor	376 00	356 00	408 00	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

5. On account of the additional medical work, this additional position is necessary.

6. This physician is eligible for the position of senior physician and has been since July 1st, 1916. Deficiency in appropriation, chapter 646, $200. See deficiency items.

WILLARD STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
25	Stenographer, Elizabeth A. Knight	$816 00	$816 00	$816 00	$816 00	.....	.....
26	Watchmen, five at $600	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
27	Drivers, two at $396	792 00	792 00	792 00	792 00	.....	.....
28	Housekeepers, two at $480	960 00	960 00	960 00	960 00	.....	.....
29	Waitress, Rose M. Campbell	252 00	252 00	273 00	276 00	$3 00	.....
30	Chambermaids, fourteen at $276	(13) 3,539 00	(13) 3,550 00	(12) 3,312 00	3,864 00	552 00	.....
31	Chambermaid, one at $264	.....	.....	264 00	.....	.....	$264 00
32	Cook, Margaret T. Falvey	420 00	420 00	420 00	420 00	.....	.....
33	Assistant cooks, two at $360	720 00	720 00	720 00	720 00	.....	.....
	Accounting and Stores						
34	Steward, Frank L. Warne	2,325 00	2,425 00	2,500 00	2,500 00	.....	.....
35	Bookkeeper, Jesse B. Fordham	1,260 00	1,260 00	1,260 00	1,260 00	.....	.....
36	Stenographer, Frank J. Keeler	868 00	916 00	950 00	960 00	10 00	.....
37	Accountant, Benjamin M. Long	913 00	972 00	996 00	1,056 00	60 00	.....
38	Voucher clerk, Edward V. Pfeiffer	812 00	710 00	696 00	744 00	48 00	.....
39	Storekeeper and telegrapher, Miller I. McHenry	1,140 00	1,140 00	1,140 00	1,140 00	.....	.....
40	Special attendant, assistant storekeeper, Hoter C. Moller	600 00	600 00	600 00	600 00	.....	.....
41	Special attendants, stenographers, two at $516	1,032 00	1,032 00	1,032 00	1,032 00	.....	.....
	Ward Service						
42	Chief supervisor, William Farley	816 00	816 00	816 00	816 00	.....	.....
43	Supervisor, William H. Barry	(7) 4,668 00	(7) 4,584 00	640 00	692 00	52 00	.....
44	Supervisors, four at $660	.....	.....	2,640 00	2,640 00	.....	.....
45	Supervisor, James H. Ryan	.....	.....	712 00	744 00	32 00	.....
46	Supervisor, Jens Nielsen	.....	.....	662 00	712 00	50 00	.....
47	Charge nurses and charge attendants	31,832 00	31,997 00	32,401 00	32,356 00	.....	45 00
48	Nurses and attendants	68,608 00	67,902 00	66,911 00	78,674 00	11,763 00	.....
	Nurses — Training						
49	Assistant principal, training school, Mary J. Merriman	900 00	900 00	900 00	900 00	.....	.....
50	Attendants, two at $300	600 00	600 00	600 00	600 00	.....	.....
51	Chambermaids, two at $276	552 00	552 00	552 00	552 00	.....	.....
	Industrial						
52	Shop foreman, Thomas Latimer	768 00	768 00	768 00	768 00	.....	.....
53	Tailor, Ernest F. Gilgen	768 00	768 00	768 00	768 00	.....	.....
54	Shoemaker, Christopher Carr	768 00	768 00	768 00	768 00	.....	.....
55	Special attendants, men, two at $600	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

56	Special attendants, women, two at $516	1,032 00	1,032 00	1,032 00	1,032 00	.....	.....
57	Special attendant, woman, Lea K. Slaght	516 00	432 00	460 00	510 00	50 00	.....
58	Attendants, women, three at $300	(3) 858 00	(3) 871 00	(2) 600 00	900 00	300 00	.....
59	Attendant, one at $296	.....	.....	296 00	.....	.....	296 00
	Kitchen and Dining Room						
60	Chef, James Mackesy	1,140 00	1,140 00	1,140 00	1,140 00	.....	.....
61	Head cook, Peter Conley	660 00	660 00	660 00	660 00	.....	.....
62	Cooks, six at $420	2,520 00	2,520 00	2,520 00	2,520 00	.....	.....
63	Assistant cooks, five at $360	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
64	Dining room attendants, twenty-one at $300	(25) 7,006 00	(25) 7,046 00	(17) 5,100 00	6,300 00	1,200 00	.....
65	Dining room attendant, one at $292	.....	.....	292 00	.....	.....	292 00
66	Dining room attendant, one at $290	.....	.....	290 00	.....	.....	290 00
67	Dining room attendants, four at $268	.....	.....	1,072 00	.....	.....	1,072 00
68	Dining room attendants, two at $270	.....	.....	540 00	.....	.....	540 00
69	Dining room attendants, two at $280	.....	.....	.....	560 00	560 00	.....
70	Dining room attendant, one at $288	.....	.....	.....	288 00	288 00	.....
71	Dining room attendant, one at $298	.....	.....	.....	298 00	298 00	.....
72	Kitchen helpers, two at $360	720 00	705 00	720 00	720 00	.....	.....
73	Kitchen helpers, twenty-two at $300	(27) 7,424 00	(27) 7,594 00	(19) 5,700 00	6,600 00	900 00	.....
74	Kitchen helper, one at $282	.....	.....	282 00	282 00	.....	.....
75	Kitchen helper, one at $278	.....	.....	278 00	.....	.....	278 00
76	Kitchen helper, one at $297	.....	.....	297 00	.....	.....	297 00
77	Kitchen helper, one at $279	.....	.....	216 00	279 00	63 00	.....
78	Kitchen helpers, two at $279	.....	.....	.....	558 00	558 00	.....
79	Kitchen helper, one at $288	.....	.....	.....	288 00	288 00	.....
80	Kitchen helper, one at $280	.....	.....	280 00	.....	.....	280 00
81	Kitchen helper, one at $258	.....	.....	258 00	.....	.....	258 00
82	Kitchen helper, one at $276	.....	.....	276 00	.....	.....	276 00
83	Kitchen helper, one at $294	.....	.....	294 00	.....	.....	294 00
84	Chambermaid, Elizabeth Ryan	276 00	276 00	276 00	276 00	.....	.....
	Bakery						
85	Baker, Ernest B. Dimmick	816 00	816 00	816 00	816 00	.....	.....
86	Assistant baker, Austin Garland	540 00	540 00	540 00	540 00	.....	.....
87	Baker's helper, Walter S. Frost	420 00	420 00	420 00	420 00	.....	.....
	Meat Stores						
88	Meat cutter, Frank Van Orsdale	816 00	816 00	816 00	816 00	.....	.....
89	Special attendant, meat cutter's assistant, Victor J. Hoagland	526 00	562 00	596 00	600 00	4 00	.....

EXPLANATION OF ITEM NUMBERS

30. Change in service and statutory increases. One chambermaid omitted from schedule last year.
43. Deficiency in appropriation, chap. 646, $4. See deficiency items.
45. Deficiency in appropriation, chapter 646, $4. See deficiency items.
46. Deficiency in appropriation, chapter 646, $2. See deficiency items.
48. Provision is made for four additional attendants, men; and fifteen additional attendants, women. To obtain required ratio of one attendant to eight patients.
57. Deficiency in appropriation, chapter 646, $8. See deficiency items.
59. Change in service and statutory increase.
64. Statutory increase on four dining room attendants.
73. Statutory increase on three kitchen helpers.
77. Deficiency in appropriation, chapter 646, $16. See deficiency items.
83. Change in service and statutory increase.

WILLARD STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Laundry						
90	Overseer, Charles S. Parcells	$780 00	$780 00	$780 00	$780 00	.....	.....
91	Charge attendant, Charles E. Sayre	516 00	516 00	516 00	516 00	.....	.....
92	Attendants, three at $408	1,224 00	1,224 00	1,224 00	1,224 00	.....	.....
93	Attendant, Margaret Louchern	300 00	300 00	300 00	300 00	.....	.....
94	Head laundress, Anna M. Swarthout	420 00	420 00	420 00	420 00	.....	.....
95	Laundresses, ten at $264	2,640 00	2,640 00	2,640 00	2,640 00	.....	.....
	Mechanical — Engineering						
96	Chief engineer, John Engel	1,560 00	1,560 00	1,560 00	1,560 00	.....	.....
97	First assistant engineer, Richard K. Roach	984 00	984 00	984 00	984 00	.....	.....
98	Second assistant engineers, two at $816	1,632 00	1,632 00	1,632 00	1,632 00	.....	.....
99	Second assistant electrical engineers, three at $816	(2) 1,632 00	(2) 1,632 00	(2) 1,632 00	2,448 00	$816 00	.....
100	Firemen, sixteen at $780	12,480 00	12,480 00	12,480 00	12,480 00	.....	.....
101	Firemen, four at $390	1,560 00	1,560 00	.....	1,560 00	.....	.....
102	Vacancy, $65	.....	.....	325 00	.....	65 00	.....
103	Vacancy, $65	.....	.....	325 00	.....	65 00	.....
104	Vacancy, $65	.....	.....	325 00	.....	65 00	.....
105	Vacancy, $65	.....	.....	325 00	.....	65 00	.....
106	Special attendant, refrigeration plant, Elmer D. Miller	600 00	600 00	600 00	600 00	.....	.....
107	Attendant, sewage disposal plant, John Woods	408 00	408 00	408 00	408 00	.....	.....
	Mechanical — Repairs						
108	Supervising carpenter, vacancy	1 320 00	1,320 00	1,320 00	936 00	.....	$384 00
109	Carpenters, three at $816	2,448 00	2,448 00	2,448 00	2,448 00	.....	.....
110	Mason, John F. Keenan	780 00	780 00	780 00	780 00	.....	.....
111	Tinsmith, Christian DeBoer	816 00	816 00	816 00	816 00	.....	.....
112	Special attendant, man, tinsmith's he per, John DeVries	600 00	600 00	600 00	600 00	.....	.....
113	Painter, William A. Martin	816 00	816 00	816 00	816 00	.....	.....
114	Special attendants, men, mason's helpers, two at $600	1,200 00	1,179 00	1,200 00	1,200 00	.....	.....
115	Special attendants, men, painter's helpers, two at $600	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
116	Special attendants, men, carpenters, two at $600	(2) 1,100 00	(2) 1,140 00	600 00	1,200 00	600 00	.....
117	Special attendant, man, carpenter, one at $582	.....	.....	582 00	.....	.....	582 00
118	Attendant, man, painter's helper, DeWitt C. Everett	376 00	400 00	408 00	528 00	120 00	.....
119	Lineman, Fred J. Wilkins	600 00	600 00	600 00	600 00	.....	.....
120	Plumber, James Daly	936 00	936 00	936 00	936 00	.....	.....
121	Plumber's helper, John W. Dalton	456 00	498 00	504 00	504 00	.....	.....
122	Steamfitters, two at $936	1,872 00	1,872 00	1,872 00	1,872 00	.....	.....

	Field Service — Farm, Garden and Grounds						
123	Farm manager, Arthur C. Jackson	900 00	900 00	900 00	900 00	.....	.....
124	Farmer, Dennis Lochren	452 00	500 00	516 00	516 00	.....	.....
125	Herdsman, Patrick Carroll	516 00	516 00	516 00	516 00	.....	.....
126	Dairyman, William McArdle	628 00	658 00	660 00	660 00	.....	.....
127	Gardener, Arthur E. Tharp	660 00	660 00	660 00	660 00	.....	.....
128	Florist, Edward B. Buckley	768 00	768 00	768 00	768 00	.....	.....
129	Drivers, twelve at $396	4,752 00	4,752 00	4,752 00	4,752 00	.....	.....
130	Blacksmith, George R. Cratsley	816 00	816 00	816 00	816 00	.....	.....
131	Special attendants, men, two at $600	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
132	Attendants, two at $408	816 00	816 00	816 00	816 00	.....	.....
133	Attendant, one at $368	340 00	320 00	354 00	368 00	14 00	.....
134	Attendant, one at $398	338 00	346 00	398 00	398 00	.....	.....
	Railway						
135	Engineer, Edward Brennan	660 00	660 00	660 00	660 00	.....	.....
136	Conductor, James E. Murphy	540 00	540 00	540 00	540 00	.....	.....
137	Trainman, Charles Harden	186 00	186 00	186 00	246 00	60 00	.....
138	Fireman, James McArdle	324 00	324 00	324 00	324 00	.....	.....
139	Brakeman, R. John Hansen	186 00	186 00	186 00	246 00	60 00	.....
140	Trackman, Patrick Whalen	480 00	480 00	480 00	540 00	60 00	.....
141	Totals	$241,960 00	$242,781 00	$243,760 00	$260,781 00	$22,469 00	$5,448 00
	Request for Deficiency Appropriations						
6	Dr. Gordon Priestman, assistant physician	.....	.....	.....	$200 00	$200 00	.....
43	Wm. H. Barry, supervisor	.....	.....	.....	4 00	4 00	.....
45	James H. Ryan, supervisor	.....	.....	.....	4 00	4 00	.....
46	Jeno Nielson, supervisor	.....	.....	.....	2 00	2 00	.....
57	Loa K. Slaght, special attendant	.....	.....	.....	8 00	8 00	.....
77	Kitchen helper	.....	.....	.....	16 00	16 00	.....
102	Fireman	.....	.....	.....	65 00	65 00	.....
103	Fireman	.....	.....	.....	65 00	65 00	.....
104	Fireman	.....	.....	.....	65 00	65 00	.....
105	Fireman	.....	.....	.....	65 00	65 00	.....
	Totals	.....	.....	.....	$494 00	$494 00	.....

EXPLANATION OF ITEM NUMBERS

99. One additional engineer to accomplish eight-hours shift.
101. Deficiency in appropriations, chapter 646. See deficiency items.
108. The position of supervising carpenter is to be abolished, position of head carpenter provided for.
118. Position of attendant to be changed to special attendant as the services of skilled employee are required.
137. The Lehigh Valley Railroad contemplates increasing the wages of trainman.
139. The Lehigh Valley Railroad contemplates increasing the wages of brakeman.
140. Increase in wages on account of character of work performed.

WILLARD STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$139,440 63	$113,082 76	$141,000 00	$175,000 00	$34,000 00	.....
2	Fuel, light, power and water	31,803 66	32,381 57	36,486 00	43,150 00	6,664 00	.....
3	Printing and advertising	687 11	627 24	680 00	950 00	270 00	.....
4	Equipment	$21,971 06	$26,704 61	$23,200 00	$35,600 00	$12,400 00	.....
	Office	8 15	77 67	200 00	.....	.....	.....
	Household	13,218 56	15,415 71	18,000 00	.....	.....	.....
	Medical and surgical	85 13	161 93	200 00	.....	.....	.....
	Motorless vehicles	344 26	303 47	500 0	.....	.....	.....
	Wearing apparel	4,415 94	5,253 65	6,000 00	.....	.....	.....
	Industrial	27 52	34 16	100 00	.....	.....	.....
	Laundry	153 57	9 98	1,000 00	.....	.....	.....
	Books	158 85	185 84	200 00	.....	.....	.....
	General plant	3,559 08	5,262 20	9,400 00	.....	.....	.....
5	Supplies	$25,440 48	$21,206 57	$23,900 00	$28,200 00	$4,300 00	.....
	Office	$365 93	$319 52	$400 00	.....	.....	.....
	Household	3,803 92	2,986 80	4,000 00	.....	.....	.....
	Laundry	1,050 86	1,348 04	1,500 00	.....	.....	.....
	Medical and surgical	1,635 84	1,625 33	1,800 00	.....	.....	.....
	Motor vehicles	151 26	132 69	200 00	.....	.....	.....
	Botanical and agricultural	2,442 65	2,955 61	3,000 00	.....	.....	.....
	Forage and veterinary	10,710 02	4,927 31	11,000 00	.....	.....	.....
	Refrigerating	287 34	96 89	100 00	.....	.....	.....
	General plant	4,992 66	6,814 38	6,200 00	.....	.....	.....
6	Materials	$14,432 22	$17,286 95	$16,800 00	$23,000 00	$6,700 00	.....
	Industrial	$10,725 10	$10,082 49	$12,000 00	.....	.....	.....
	General plant	3,707 12	7,204 46	11,000 00	.....	.....	.....

7	Communication	2,190 77	1,519 77	1,730 00	2,500 00	770 00	.....
	Freight and express	$918 68	$688 71	.....	$1,300 00	.....	.....
	Telephone and telegraph	527 09	218 11	.....	400 00	.....	.....
	Postage	745 00	612 95	.....	800 00	.....	.....
8	Traveling expenses	$4,094 18	$2,923 25	$3,900 00	$5,500 00	$1,600 00	.....
9	Fixed charges and contributions	$8,877 11	$7,364 87	$8,900 00	$10,524 00	$1,624 00	.....
	Commutation	$8,253 62	$6,186 67	.....	$9,024 00	.....	.....
	Maintenance	623 49	1,178 20	.....	1,500 00	.....	.....
10	Rent	$408 00	$318 00	$120 00	$160 00	$40 00	.....
11	General plant service	$7,697 35	$4,697 44	$6,137 00	$10,000 00	$3,863 00	.....
	Special religious services	$1,040 00	$780 00	.....	$1,220 00	.....	.....
	Special medical or technical services	2,440 42	1,345 10	.....	720 00	.....	.....
	Entertainment	1,827 62	1,362 47	.....	2,300 00	.....	.....
	Veterinary, farm	55 63	50 50	.....	50 00	.....	.....
	Veterinary, administration	.....	.....	.....	50 00	.....	.....
	Repairs, building	485 23	228 80	.....	1,610 00	.....	.....
	Repairs, equipment	1,520 48	615 08	.....	3,500 00	.....	.....
	Repairs, motorless vehicles	.....	.....	.....	50 00	.....	.....
	Miscellaneous	327 99	315 49	.....	500 00	.....	.....
	Totals	$257,042 57	$228,113 03	$262,353 00	$334,584 00	$72,231 00	.....

Request for Deficiency Appropriations

A deficiency appropriation will be needed, but at the time of making out this budget, we are unable to state what amount will be necessary.

EXPLANATION OF ITEM NUMBERS

1. Increase will be necessary on the basis of current market prices, after due allowance for products raised on hospital farm, provided the usual ration allowances are used.
2. Basing estimate on expenditures for 9 months ended June 30th, 1916, and the probable advance in cost of coal at the mines and an advance in freight rates, an increase in this division is deemed necessary.
3. Owing to advance in cost of paper stock, prices of forms used have already been advanced by the Utica State Hospital, which furnishes most of our printing.
4. Based on expenditures for the 9 months ended June 30th, 1916. No reduction is considered possible as it will be necessary to renew a number of laundry machines that are now beyond further economical repair.
5. Based on cost of supplies for 9 months ended June 30th, 1916. There has since been a marked advance in cost of many supplies, and an increase is considered necessary.
6. Basing our estimate on the 9 months ended June 30th, 1916, and the advance in the cost of materials, a substantial increase is considered necessary.
7. The fact that freight charges previously charged to other divisions must be paid from this appropriation makes an increase necessary.
8. Increase necessary to cover expenses of after-care agent. See Personal Service, item 20-A.
9. Increase necessary because of additional sum requested for commutation and an increase in the sum to be contributed to the employees' retirement fund, by reason of an extension of time for leave of absence on account of sickness.
10. Lease of property rented by hospital expires April 1st, 1917. Notice has been received from the owner of the property that advanced rental rate will be required.
11. Provision is made for an additional chaplain for Jewish patients at an expense of $180 per year; also for the necessary labor for extensive repairs to buildings and hospital equipment.

WILLARD STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Reception hospital	.....	.....	.....	.....	.....	$100,000 00
2	Building for tubercular patients	.....	.....	.....	.....	.....	20,000 00
3	Employees' home	.....	.....	.....	.....	.....	60,000 00
4	Filtration plant	.....	.....	.....	.....	.....	45,000 00
5	Consolidation of heating plants	.....	.....	.....	.....	.....	30,000 00
6	Fireproof stairways	.....	.....	.....	.....	$9,500 00	.....
7	Underground conduits for electric light wires	.....	.....	.....	.....	.....	6,000 00
8	Tile floors for dining rooms	.....	.....	.....	.....	4,500 00	.....
9	New verandas	.....	.....	.....	.....	.....	5,000 00
10	Reconstruction of west dairy barn	.....	.....	.....	.....	2,000 00	.....
11	Blacksmith shop	.....	.....	.....	.....	.....	2,000 00
12	Repairs to heating plants	.....	.....	.....	.....	1,050 00	.....
13	Chapin house — North and south wings and center	.....	.....	.....	.....	1,100 00	.....
14	Electric light plant	.....	.....	.....	.....	1,250 00	.....
15	Vinelands	.....	.....	.....	.....	400 00	.....
16	The Hermitage	.....	.....	.....	.....	575 00	.....
17	Sunnycroft	.....	.....	.....	.....	675 00	.....
18	The Maples	.....	.....	.....	.....	300 00	.....
19	Sunnycroft, The Hermitage and Grand View basements	.....	.....	.....	.....	.....	400 00
20	The Grange house	.....	.....	.....	.....	250 00	.....
21	For work done by contract or upon estimate or for the purchase of materials or the employment of labor in addition to that appropriated elsewhere, for repairs to buildings and to equipment	.....	.....	.....	.....	$8,000 00	.....
	Totals	.....	.....	.....	.....	$29,600 00	$268,400 00

EXPLANATION OF ITEM NUMBERS

1. The reception wards at present are in the Main building, which was constructed forty-seven years ago and has a capacity for six hundred patients. The work of caring for acute cases in accordance with modern methods is hampered by lack of facilities for proper isolation and classification, and certain equipment which cannot be satisfactorily arranged for owing to the peculiarities in construction of the wards at present used for this class. We need a reception hospital for one hundred (100) patients — fifty men and fifty women.

2. The men patients afflicted with tuberculosis are at present cared for in an enclosed veranda at the men's infirmary. The accommodations are exceedingly poor and inadequate and complete isolation cannot be maintained. Moreover, the accommodations for senile and infirm patients are inadequate and the quarters now occupied by the tubercular patients are needed for this class.

3. Additional quarters are needed for women employees who are at present accommodated in poorly constructed rooms situated over the main kitchen and known as the "East Hall" (Chapin House). The conditions in the kitchen as to ventilation are such that a reconstruction of this department is necessary. About fifty (50) women are accommodated in the rooms over this kitchen. A new home should be built with accommodations for sixty (60).

4. The present water supply is pumped from Seneca lake directly into a reservoir from which it is distributed to the various parts of the hospital. The lake is exposed to contagion from surface drainage and sewage from the village of Watkins. Typhoid fever has been more or less prevalent in the hospital for many years, and water analyses have demonstrated the presence of intestinal bacilli.

5. It is very desirable on economic grounds that changes be made in the heating system so as to do away with some of the plants now in operation. Those at Hermitage, Sunnycroft and the electric light plant can be consolidated, and the electric light plant equipped with new boilers and equipment to furnish steam for all three groups, which are not very far apart. The boilers at the electric light plant are high pressure and have been in continuous service for twenty years and will soon have to be renewed in any event.

6. These are needed at the various groups where the present stairways were constructed over forty years ago of wood with lath and plaster partitions. They are badly worn and need to be replaced with fireproof material.

7. In the rear of the main building there is a maze of telephone and electric wires and poles coming from all directions to the central offices and various industrial and utility buildings nearby, extending also over to the laundry and the buildings in that vicinity. These should be put underground in conduits for economical reasons as well as sightliness.

8. The floors in the dining rooms at two groups have been in use for forty-five years; they are so badly worn as to prevent repair and cannot be kept in a sanitary condition. This item is intended to provide new floors at one of the groups.

9. These are needed for the hospital wards at the main building and for the south end of the group known as "Edgemere" where at present there are no verandas.

10. The west dairy barn should be raised and provided with concrete foundations; as the foundations of this barn are just above the ground, the timbers have decayed to some extent and need repairs without delay. The ventilation has always been insufficient on account of the lack of air space, and the change recommended will make a decided improvement in this respect.

11. The blacksmith shop is at present located in the machine shop, and as the space is very much needed by the engineering and steamfitting departments, a new blacksmith shop should be erected near the electric light plant. This location would be much more convenient, and the necessary space would then be available for the machine shop.

12. Chapin House boiler room:

Two (2) new boiler feed pumps to replace old pumps beyond repair....	$450 00
Re-tubing boiler No. 5, Chapin House.....	600 00

13. Three (3) hot water tanks with necessary fittings and regulators, to renew tanks and fittings beyond further economical repair.

14. Renewing tubes in boilers Nos. 1, 2, and 3, material and labor....	$800 00
New McClave shaking grates for boilers Nos. 1 and 2.....	450 00

15. New heating boiler, complete with fittings.

16. Re-tubing both boilers at The Hermitage, and repairs to front sheet, material and labor.

17. Re-tubing both boilers at Sunnycroft, material and labor. Items 16 and 17 will not be required if item 5 is allowed.

18. Re-tubing No. 1 boiler at The Maples, material and labor.

19. Material and labor for wiring basements for electric lights.

20. Material and labor for re-wiring Grange house. (Present wiring does not meet requirements of underwriters' regulations.)

Note.— If items 12, 13 and 14 above, are construed to belong either in equipment or general plant service, then the appropriation for such division should be increased by the total of these three items, $3,400.

Reference to items 15, 16, 17, 18, 19 and 20. If these items are considered as belonging to division of repairs, the appropriation for that division should be increased by the total of these items, $2,200.

HUDSON RIVER STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
	Salaries — Regular:						
1	Medical superintendent, Chas. W. Pilgrim	$4,602 15	$3,503 78	$5,000 00	$5,100 00	$100 00	
2	1st assistant physician, Frederick W. Parsons	2,824 95	2,174 94	3,000 00	3,000 00		
3	Director of clinical psychiatry, Mortimer W. Raynor		1,575 00	2,200 00	2,600 00	400 00	
	Senior assistant physicians, four at $2,200	9,957 95		8,800 00	8,800 00		
4	Willis E. Merriman		1,575 00				
5	William J. Cavanaugh		1,575 00				
6	Howard P. Carpenter		1,575 00				
7	William C. Porter		1,458 29				
8	Vacancy			1,400 00	1,200 00		$200 00
9	Ross D. Helmer		1,199 97	1,600 00	1,800 00	200 00	
10	Percy L. Dodge		1,199 97	1,600 00	1,800 00	200 00	
	Assistant physicians, four	6,824 87					
11	Assistant physician, vacancy		1,199 97	1,600 00	1,200 00		400 00
12	Assistant physician, Theodore W. Neumann		631 44	1,200 00	1,325 00	125 00	
13	Assistant physician, Augustus B. Dykman		306 45	1,200 00	1,325 00	125 00	
	Women physicians, four	6,033 14					
14	Women physician, Blanche Dennes		1,249 95	1,700 00	1,800 00	100 00	
15	Woman physician, Barbara Curtis		1,274 94	1,800 00	1,800 00		
16	Woman physician, Florence A. King		1,125 00	1,600 00	1,700 00	100 00	
17	Woman physician, Leona E. Todd		1,125 00	1,600 00	1,700 00	100 00	
18	Medical interne, Robert Reid	999 96	749 97	1,000 00	1,000 00		
19	Medical interne, Leo Tighe	288 88	749 97	1,000 00	1,000 00		
22	Pharmacist, Howard E. Hoag	900 00	675 00	900 00	900 00		
23	Stenographer, Mary I. Whalen	776 00	603 00	816 00	816 00		
24	Stenographer, Frances Shea	777 00	604 00	816 00	816 00		
25	Watchman, Philip McElroy	600 00	450 00	600 00	600 00		
26	Watchman, Philip E. Powers	600 00	450 00	600 00	600 00		
27	Watchman, Frederick Masten	600 00	450 00	600 00	600 00		
28	Watchman, William Davis	600 00	450 00	600 00	600 00		
29	Watchman, Henry Murnighan	600 00	450 00	600 00	600 00		
30	Barber, Lewis A. Trutner	568 00	457 00	660 00	660 00		
31	Barber, John Grimm	660 00	495 00	660 00	660 00		

32	Coachman, Michael Whalen	720 00	540 00	720 00	720 00	.....	.....
33	Driver, Chas. Martin	396 00	297 00	396 00	396 00	.....	.....
34	Driver, James Organ	396 00	297 00	396 00	396 00	.....	.....
35	Special attendant, typewriter, Helen F. McGregon	516 00	387 00	516 00	516 00	.....	.....
36	Special attendant, index clerk, Henrietta Lounsbury	516 00	387 00	516 00	516 00	.....	.....
37	Special attendant, assistant in stable, Thos. Delaney	600 00	450 00	600 00	600 00	.....	.....
38	Special attendant, chauffeur, truck, John Leydon	600 00	450 00	600 00	600 00	.....	.....
39	Special attendant, medical clerk, William O. Wheeler	600 00	450 00	600 00	600 00	.....	.....
40	Special attendant, officer, worker and usher, Arthur Sullivan	600 00	370 58	600 00	596 00	.....	4 00
41	Special attendant, typewriter, William H. Prowse	600 00	450 00	600 00	600 00	.....	.....
42	Special attendant, laboratory assistant, Wm. H. Flannigan	600 00	450 00	600 00	600 00	.....	.....
43	Special attendant, supplyman, Louis J. Rawe	600 00	450 00	600 00	600 00	.....	.....
43a	Special attendant, policeman, James Kelly	156 50	429 00	600 00	585 00	.....	15 00
44	Special attendant, field agent, Nellie A. Doughty	.....	160 00	.....	516 00	516 00	.....
45	Housekeeper, Florence L. Wheaton	875 03	360 00	480 00	480 00	.....	.....
46	Housekeeper, Sophia Faust	.....	179 11	480 00	477 00	.....	3 00
47	Waitress and chambermaid, Cathryn Freer			276 00	276 00	.....	.....
48	Waitress and chambermaid, Margaret Clifford			276 00	276 00	.....	.....
49	Waitress and chambermaid, Margaret M. Masterson			276 00	276 00	.....	.....
50	Waitress and chambermaid, Wilhelmina Bruhn			276 00	276 00	.....	.....
51	Waitress and chambermaid, Laura Dedrick			276 00	276 00	.....	.....
52	Waitress and chambermaid, Etta Scandell			276 00	276 00	.....	.....
53	Waitress and chambermaid, Eleanor T. Maloney			276 00	276 00	.....	.....
54	Waitress and chambermaid, Margaret T. Sheehan	4,218 45	3,200 96	276 00	276 00	.....	.....
55	Waitress and chambermaid, Rose Spencer			276 00	276 00	.....	.....
56	Waitress and chambermaid, Helen Braun			276 00	276 00	.....	.....
57	Waitress and chambermaid, Margaret F. Roy			276 00	276 00	.....	.....
58	Waitress and chambermaid, Carrie Chichester			276 00	276 00	.....	.....
59	Waitress and chambermaid, Mary Murnane			276 00	276 00	.....	.....
60	Waitress and chambermaid, Bessie V. Smith			276 00	276 00	.....	.....
61	Waitress and chambermaid, Anna Jaycox			276 00	276 00	.....	.....
62	Waitress and chambermaid, Elizabeth Clayton			276 00	276 00	.....	.....
63	Special attendant, transfer attendant, Margaret Galvin	516 00	387 00	516 00	516 00	.....	.....
64	Special attendant, transfer attendant, Anna Gutkowska	516 00	387 00	516 00	516 00	.....	.....

EXPLANATION OF ITEM NUMBERS

Note.— Charge nurses. The amounts set opposite this classification are taken from the estimate of the employees in service and vacancies at minimum wages; the additional amount being regulation increase, if the employees should stay until 1918.

1. Increases from minimum to maximum of items 1 to 19 inclusive are governed by chapter 27 of the Consolidated Laws, section 49 thereof. All other increases or decreases are statutory and are caused by length of service.

3. This is a change of title. Dr. Raynor is now called senior assistant at a salary of $2,200 per year, but the medical work of the hospital, in my judgment, would be much better done if his duties were changed from the immediate supervision of the reception hospital to the general supervision of all the psychiatrical work, such as a director of psychiatry could give. No additional medical officer will be necessary.

9. Is now paid as assistant physician, but has qualified as senior assistant.

10. Is now paid as assistant physician and the above change is made in case he passes the examination for senior assistant during the next fiscal year.

14. Should have been $1,750 for 1916–1917.

44. Appointed March 1, 1916, as field agent, but was obliged to be returned to position of charge nurse, as field agent was not provided for in budget. Paid against ward service.

HUDSON RIVER STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Accounting and Stores						
70	Steward, George R. Finton	$2,316 58	$1,800 00	$2,500 00	$2,500 00	.....	.....
71	Bookkeeper, Wm. R. Wright	1,260 00	945 00	1,260 00	1,440 00	$180 00	.....
72	Accountant, John R. Heilman	1,080 00	810 00	1,080 00	1,260 00	180 00	.....
73	Voucher clerk, Mary A. Gallagher	840 00	614 00	840 00	840 00	.....	.....
74	Voucher clerk and stenographer, Jennie F. Manning	756 00	613 00	840 00	840 00	.....	.....
75	Stenographer, Albert D. Spencer	960 00	720 00	960 00	960 00	.....	.....
75a	Special attendant stenographer, Katherine I. Foster	.....	.....	.....	432 00	432 00	.....
76	Storekeeper, Edward A. Hopkins	952 00	746 00	1,020 00	1,020 00	.....	.....
77	Special attendant clerk, Edgar S. Hallock	600 00	450 00	600 00	600 00	.....	.....
78	Special attendant, assistant to storekeeper (in place of attendant)	324 27	235 38	408 00	528 00	120 00	.....
	Ward Service						
90	Chief supervisor, Kate B. Riddle	744 00	558 00	744 00	744 00	.....	.....
91	Chief supervisor, Wm. H. Osborne	816 00	612 00	806 00	816 00	10 00	.....
92	Supervisor, Chas. H. Jones	744 00	558 00	744 00	744 00	.....	.....
93	Supervisor, Matthew V. Baughan	744 00	558 00	744 00	744 00	.....	.....
94	Supervisor, Thomas Louth	636 00	510 00	672 00	744 00	$72 00	.....
95	Supervisor, Kate Giblin	660 00	495 00	660 00	660 00	.....	.....
96	Supervisor, Sarah Morrow	660 00	495 00	660 00	660 00	.....	.....
	Charge Nurses and Charge Attendants						
.....	Charge nurses, day, men, ten*	(10) 5,371 54	(11) 4,681 00	(12) 6,723 00	(12) 6,750 00	27 00	.....
.....	Charge nurses, day, women	(23) 10,961 18	(23) 8,130 55	(24) 10,580 00	(24) 11,502 00	922 00	.....
.....	Charge nurses, night, men †	(1) 588 00	(1) 441 00	(1) 588 00	(1) 588 00	.....	.....
.....	Charge nurses, night, women	(1) 485 68	(2) 717 00	(2) 993 00	(2) 1,004 00	11 00	.....
.....	Charge attendants, day, men	(15) 7,220 19	(13) 5,060 61	(13) 6,476 00	(13) 6,638 00	162 00	.....
.....	Charge attendants, day, women	(4) 1,827 00	(5) 1,550 00	(5) 2,100 00	(5) 2,100 00	.....	.....
.....	Charge attendants, night, men	(2) 1,070 00	(2) 810 00	(3) 1,332 00	(3) 1,332 00	.....	.....
.....	Charge attendants, night, women	(4) 1,761 00	(3) 999 00	(2) 1,080 00	(2) 1,080 00	.....	.....
	Nurses and Attendants						
.....	Nurses, day, men	(2) 993 49	(5) 1,720 46	(6) 2,864 00	(6) 3,030 00	166 00	.....
.....	Nurses, day, women	(15) 6,180 03	(16) 4,896 21	(17) 6,863 00	(17) 7,111 00	248 00	.....
.....	Nurses, night, men	(1) 729 71	(3) 894 00	(3) 1,504 00	(3) 1,570 00	66 00	.....
.....	Nurses, night, women	(6) 2,485 58	(6) 2,056 00	(9) 3,883 00	(9) 3,989 00	106 00	.....

.....	Attendants, day, men	(119) 44,045 24	(116) 31,902 46	(125) 46,622 00	(125) 49,518 00	2,896 00	.....
.....	Attendants, day, women	(109) 29,945 31	(103) 21,239 00	(120) 33,442 00	(120) 35,570 00	2,128 00	.....
.....	Attendants, night, men	(30) 11,781 05	(32) 8,666 10	(29) 9,525 00	(29) 12,190 00	2,665 00	.....
.....	Attendants, night, women	(23) 7,084 23	(22) 5,225 05	(22) 6,933 00	(22) 7,108 00	175 00	.....
	Nurses — Training						
645	Principal, training school, Margaret J. Glancy	1,200 00	900 00	1,200 00	1,200 00	.....	.....
646	Housekeeper, Emma L. Langdon	875 03	179 11	480 00	480 00	.....	.....
647	Housekeeper, Rose Louth		360 00	480 00	480 00	.....	.....
647a	Housekeeper, Nellie Nolan	.....	.....	.....	432 00	432 00	.....
648	Waitress and chambermaid, Mary L. Smith			276 00	276 00	.....	.....
649	Waitress and chambermaid, Blanche Filler			276 00	276 00	.....	.....
650	Waitress and chambermaid, Nellie Nolan			276 00	.....	.....	276 00
651	Waitress and chambermaid, Elizabeth Losee	1,968 61	1,400 69	276 00	276 00	.....	.....
652	Waitress and chambermaid, Lillian Ackerman			276 00	276 00	.....	.....
653	Waitress and chambermaid, Margaret Burke			276 00	276 00	.....	.....
654	Waitress and chambermaid, Margaret Stunkel			276 00	276 00	.....	.....
	Industrial						
660	Shop foreman, Julius Link	768 00	576 00	768 00	768 00	.....	.....
661	Tailor, Herbert Joice	768 00	576 00	768 00	768 00	.....	.....
662	Shoemaker, Conrad Nemner	768 00	576 00	768 00	768 00	.....	.....
663	Special attendant, mattress maker, John H. Angus	600 00	450 00	600 00	600 00	.....	.....
664	Special attendant, mattress maker, Carl Weil	600 00	450 00	600 00	600 00	.....	.....
665	Special attendant, photographer, George F. Deutsch	600 00	450 00	600 00	600 00	.....	.....
666	Special attendant, clothing clerk, Clara Kuykendall	600 00	300 00	600 00	492 00	.....	108 00
667	Special attendant, clothing clerk, Daisy L. Davis			516 00	492 00	.....	24 00
668	Special attendant, clothing clerk, Thylia Rhea			516 00	516 00	.....	.....
669	Special attendant, dressmaker, Nellie Ulrich			516 00	516 00	.....	.....
670	Special attendant, dressmaker, Kate Shea	3,333 01	2,651 53	516 00	516 00	.....	.....
671	Special attendant, tailoress, Mary McGregon			516 00	516 00	.....	.....
672	Special attendant, tailoress, Lucy Keenan			516 00	516 00	.....	.....
673	Special attendant, tailoress, Katherine Burbridge			516 00	516 00	.....	.....
673a	Special attendant, seamstress	.....	.....	.....	432 00	432 00	.....

EXPLANATION OF ITEM NUMBERS

Note.— Same as for charge nurses.

* The item of charge nurses, day, women, should have been about $763 more than we estimated for 1916–1917. As it is a lump sum appropriation, the various items will probably be within the total.

† Items of night attendants, men, should have been $2,047 more than estimated in 1916–1917. As it is included in the lump sum appropriation, it will probably be within the total.

72. The work and responsibility of the above two positions increases yearly and the men now occupying them should receive at least salary mentioned above.

75a. This employee is now charged to the industrial department; employed in the keeping of clothing records, assisting in the keeping of patient's valuables, doing typewriting and stenographic work. She has been in the hospital service five years and is a very valuable employee. (In lieu of item 675, attendant).

78. A special attendant was formerly employed in the store, but the item was temporarily dropped owing to our being unable to obtain a satisfactory employee. We find it impossible to secure a man suitable for this responsible position at attendant's wages, but we will be able to secure a satisfactory man at the wages of a special attendant.

91. Should have read $816 for 1916–1917.

94. Should have read $720 for 1916–1917.

647a. In lieu of item 650. The employee has been in continuous service since 1902, classed as chambermaid and waitress, who has charge of the nurses' cottage at the central group, accommodating 71 employees. On account of faithful service and the fact that all other women employees doing similar work are classed as housekeepers, we would like to promote her to this classification.

666. Reduction on this item is due to a woman being substituted for the work formerly done by a man.

HUDSON RIVER STATE HOSPITAL—Continued

PERSONAL SERVICE—*Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916. Nine months	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Industrial—Concluded						
673b	Special attendant, seamstress	.....	.....	.....	$432 00	$432 00	.....
674	Attendant, shoemaker, Wm. Galbraith	$408 00	$306 00	$408 00	408 00	.....	.....
675	Dropped. Appointed at 75a	300 00	225 00	300 00	.....	.....	$300 00
676	Attendant seamstress, Catherine McDonald	300 00	225 00	300 00	300 00	.....	.....
	Kitchen and dining-room						
685	Chef, George G. Lozier	1,140 00	855 00	1,140 00	1,140 00	.....	.....
.....	Head cooks, seven	4,861 98	3,465 00	.....	.....	.....	.....
686	Head cook, James L. D'Arcy	.....	.....	660 00	660 00	.....	.....
687	Head cook, Martin Fox	.....	.....	660 00	660 00	.....	.....
688	Head cook, Albert Hawley	.....	.....	660 00	660 00	.....	.....
689	Head cook, Adolph Dollenmaier	.....	.....	660 00	660 00	.....	.....
690	Head cook, Frank J. Laub	.....	.....	660 00	660 00	.....	.....
691	Head cook, Richard J. Powers	.....	.....	660 00	660 00	.....	.....
692	Head cook, Garnett Rhea	.....	.....	660 00	660 00	.....	.....
.....	Cooks, nine	3,773 23	2,800 00	.....	.....	.....	.....
693	Cook, Michael Tighe	.....	.....	420 00	420 00	.....	.....
694	Cook, Harvey Vess	.....	.....	420 00	420 00	.....	.....
695	Cook, Margaret Rafferty	.....	.....	420 00	420 00	.....	.....
696	Cook, James Dowling	.....	.....	420 00	420 00	.....	.....
697	Cook, Mary Cullen	.....	.....	420 00	420 00	.....	.....
698	Cook, Elizabeth Lenighan	.....	.....	420 00	420 00	.....	.....
699	Cook, Harry Yerry	.....	.....	420 00	420 00	.....	.....
700	Cook, James Carroll	.....	.....	420 00	420 00	.....	.....
701	Cook, George Best	.....	.....	420 00	420 00	.....	.....
701a	Cook, Kate C. Clark	.....	.....	.....	420 00	420 00	.....
.....	Assistant cooks, ten	3,597 10	2,700 00	.....	.....	.....	.....
702	Assistant cook, Hattie Pardee	.....	.....	360 00	360 00	.....	.....
703	Assistant cook, Annie McCarthy	.....	.....	360 00	360 00	.....	.....
704	Assistant cook, Margaret V. Donnelly	.....	.....	360 00	360 00	.....	.....
705	Assistant cook, Margaret Connelly	.....	.....	360 00	360 00	.....	.....
706	Assistant cook, Margaret Halliwell	.....	.....	360 00	360 00	.....	.....
707	Assistant cook, Mary E. McAuliffe	.....	.....	360 00	360 00	.....	.....
708	Assistant cook, Catherine Sheehan	.....	.....	360 00	360 00	.....	.....
709	Assistant cook, Augusta Brockmier	.....	.....	360 00	360 00	.....	.....
710	Assistant cook (dropped; appears at 701a)	.....	.....	360 00	.....	.....	360 00
711	Assistant cook, Marion Davis	.....	.....	360 00	360 00	.....	.....

	Dining-room attendants						
	Dining-room attendants, fifteen	4,240 05	(16) 3,587 41	.....	.....	.....	.....
715	Kittie McCarthy	.....	.....	300 00	300 00	.....	.....
716	Dining-room attendant, Margaret Brennan	.....	.....	300 00	300 00	.....	.....
717	Dining-room attendant, Agnes Holt	.....	.....	300 00	300 00	.....	.....
718	Dining-room attendant, Kathryn Flower	.....	.....	300 00	300 00	.....	.....
719	Dining-room attendant, Molly Trutner	.....	.....	300 00	300 00	.....	.....
720	Dining-room attendant, Mary Russell	.....	.....	300 00	288 00	.....	12 00
721	Dining-room attendant, Mary Flannigan	.....	.....	300 00	300 00	.....	.....
722	Dining-room attendant, Teresa V. Lynch	.....	.....	300 00	300 00	.....	.....
723	Dining-room attendant, Loretta Donohue	.....	.....	300 00	300 00	.....	.....
724	Dining-room attendant, Lydia R. Baskin	.....	.....	300 00	300 00	.....	.....
725	Dining-room attendant, Lillian Van Buren	.....	.....	300 00	300 00	.....	.....
726	Dining-room attendant, Myrtle Liesendahl	.....	.....	300 00	300 00	.....	.....
727	Dining-room attendant, Beatrice M. Sitterly	.....	.....	300 00	300 00	.....	.....
728	Dining-room attendant, Mary Lovegrove	.....	.....	300 00	300 00	.....	.....
729	Dining-room attendant, Satie E. Green	.....	.....	300 00	300 00	.....	.....
730	Dining-room attendant, Emma K. Murray	.....	.....	300 00	300 00	.....	.....
731	Dining-room attendant, Josephine Burke	.....	.....	300 00	300 00	.....	.....
732	Dining-room attendant, Catherine Mahoney	.....	.....	300 00	300 00	.....	.....
	Kitchen attendants						
	Kitchen helpers, ten	3,395 91	2,715 79	.....	.....	.....	.....
735	Kitchen helper, Charles B. Lyons	.....	.....	360 00	408 00	48 00	.....
736	Kitchen helper, Morgan L. Streip	.....	.....	360 00	408 00	48 00	.....
737	Kitchen helper, Charles Clay	.....	.....	360 00	408 00	48 00	.....
738	Kitchen helper, George J. Dyson	.....	.....	360 00	408 00	48 00	.....
739	Kitchen helper, William A. Nickells	.....	.....	360 00	408 00	48 00	.....
740	Kitchen helper, Norman Maher	.....	.....	360 00	408 00	48 00	.....
741	Kitchen helper, Abram Van Buren	.....	.....	360 00	408 00	48 00	.....
742	Kitchen helper, Patrick J. Delahoyde	.....	.....	360 00	408 00	48 00	.....
743	Kitchen helper, Luty Flock	.....	.....	360 00	408 00	48 00	.....
744	Kitchen helper, Alton Lozier	.....	.....	360 00	408 00	48 00	.....
745	Kitchen helper, James J. Penney	.....	.....	360 00	408 00	48 00	.....
	Bakery						
750	Baker, Robert Walker	816 00	612 00	816 00	816 00	.....	.....
751	Assistant baker, Thomas F. Mahar	540 00	405 00	540 00	540 00	.....	.....
752	Special attendant baker's helper, Chris Beck	600 00	450 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

673b. Three years ago, owing to financial stringency, two seamstresses were dropped; but owing to the increased population they should be restored in order to properly keep up the work of making the patients' clothing and supplying the wards with linen, bedding, etc. Owing to the scarcity of help of this kind we are unable to secure seamstresses for this heavy work for less than above wages.

701a. In lieu of item 710. The cook at the physicians' cottage, Central group, is classed as assistant cook, at $30, but should be classed as cook, at $35. The work is very hard, and it is impossible to retain an employee in the position for less than $35 per month.

745. The above eleven kitchen helpers received $25 to $30 per month. It is impossible to get suitable men to accept these positions at wages less than the ward attendants. The work is harder and the hours longer.

HUDSON RIVER STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916, Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Meat stores						
753	**Meat cutter, John Hopkins**	$816 00	$612 00	$816 00	$816 00	.....	.....
754	**Special attendant meat cutter, Otto Burns**	556 00	397 10	600 00	594 00	.....	$6 00
	Laundry						
755	Laundry supervisor, Frank E. Botsford	900 00	675 00	900 00	900 00	.....	.....
756	Special attendant overseer's assistant, John J. Haviland	600 00	450 00	600 00	600 00	.....	.....
757	Launderer, Richard Dey	420 00	315 00	420 00	420 00	.....	.....
758	Launderer, Arthur E. Roy	420 00	315 00	420 00	420 00	.....	.....
759	Launderer, Charles Z. Coons	420 00	315 00	420 00	420 00	.....	.....
760	Launderer, Benjamin J. Titamer	420 00	315 00	420 00	420 00	.....	.....
761	Head laundress, Kittie McGarth	420 00	315 00	420 00	420 00	.....	.....
.....	Laundresses	(9) 2,491 24	(10) 1,891 72	.....	.....	.....	.....
762	Laundress, Nellie A. Cavanaugh	.....	.....	264 00	264 00	.....	.....
763	Laundress, Mary E. Miller	.....	.....	264 00	264 00	.....	.....
764	Laundress, Mary Murphy	.....	.....	264 00	264 00	.....	.....
765	Laundress, Mary A. Dean	.....	.....	264 00	264 00	.....	.....
766	Laundress, Gertrude Venson	.....	.....	264 00	264 00	.....	.....
767	Laundress, Jennie Kilmer	.....	.....	264 00	264 00	.....	.....
768	Laundress, Lillie M. Augner	.....	.....	264 00	264 00	.....	.....
769	Laundress, May Sutton	.....	.....	264 00	264 00	.....	.....
770	Laundress, Annie Murray	.....	.....	264 00	264 00	.....	.....
771	**Laundress, Blanche Dyson**	.....	.....	264 00	264 00	.....	.....
772	**Laundress**	.....	.....	.....	264 00	$264 00	.....
773	**Laundress**	.....	.....	.....	264 00	264 00	.....
	Mechanical engineering						
775	Chief engineer, Louis J. Cobey	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
776	Engineer, first grade, Paul Faivre	1,148 00	738 00	984 00	984 00	.....	.....
777	Engineer, third grade, John W. Rownan	660 00	495 00	660 00	660 00	.....	.....
778	Electrical engineer, L. Augustus Krum	1,200 00	900 00	1,200 00	1,200 00	.....	.....
779	Electrical engineer, second grade, James H. Smith	816 00	612 00	816 00	816 00	.....	.....
780	Electrical engineer, second grade, William T. Latimer	816 00	612 00	816 00	816 00	.....	.....
781	Electrical engineer, second grade, John J. Ellis	612 00	612 00	816 00	816 00	.....	.....
782	Lineman, Emery Schoonmaker	600 00	450 00	600 00	600 00	.....	.....
783	Lineman, John J. Hyland	600 00	450 00	600 00	600 00	.....	.....

784	Special attendant electrical worker, John J. Whalen	1,625 20	418 00	600 00	600 00	.....	.....
785	Special attendant engineer's helper, Ernest Blake		418 00	600 00	600 00	.....	.....
786	Special attendant coal passer, Robert Hawkes		450 00	600 00	600 00	.....	.....
787	Special attendant electrical worker, William J. Hawkes	181 24	306 00	408 00	528 00	120 00	.....
788	Plumber, Daniel V. Daley	936 00	702 00	936 00	936 00	.....	.....
789	Plumber's helper, Wallace V. Money	404 00	299 66	504 00	564 00	60 00	.....
790	Steamfitter, Edgar Stratton	936 00	702 00	936 00	936 00	.....	.....
791	Steamfitter, Glendy Jack	780 00	702 00	936 00	936 00	.....	.....
.....	Firemen, fifteen	11,579 86	8,599 44	.....	.....	.....	.....
792	Fireman, plumbing, Willard F. Butler	.....	.....	780 00	780 00	.....	.....
793	Fireman, plumbing, Jacob Howe	.....	.....	780 00	780 00	.....	.....
794	Fireman, cold storage, Russell H. Lozier	.....	.....	780 00	780 00	.....	.....
795	Fire marshal, Charles Wiegert	.....	.....	780 00	780 00	.....	.....
796	Fireman, Wesley Toomey	.....	.....	780 00	780 00	.....	.....
797	Fireman, Dominick Garrity	.....	.....	780 00	780 00	.....	.....
798	Fireman, Patrick Collins	.....	.....	780 00	780 00	.....	.....
799	Fireman, Florence McAuliffe	.....	.....	780 00	780 00	.....	.....
800	Fireman, Edward Donnelly	.....	.....	780 00	780 00	.....	.....
801	Fireman, William Osterhoudt	.....	.....	780 00	780 00	.....	.....
802	Fireman, Patrick McGlynn	.....	.....	780 00	780 00	.....	.....
803	Fireman, Patrick Moriarty	.....	.....	780 00	780 00	.....	.....
804	Fireman, Martin Delaney	.....	.....	780 00	780 00	.....	.....
805	Fireman, James J. Butler	.....	.....	780 00	780 00	.....	.....
806	Fireman, Oscar Lyons	.....	.....	780 00	780 00	.....	.....
807	Attendant, detailed, Edward Lucas	408 00	220 96	408 00	372 00	.....	36 00
808	Attendant, detailed, Owen Monohan	408 00	306 00	408 00	408 00	.....	.....
	Repairs						
820	Master mechanic, John Nuhn	1,320 00	990 00	1,320 00	1,560 00	240 00	.....
821	Supervising carpenter, Benjamin Nuhn	936 00	702 00	936 00	1,320 00	384 00	.....
822	Carpenter, Joseph Hale	816 00	612 00	816 00	816 00	.....	.....
823	Carpenter, William J. Tweedy	816 00	612 00	816 00	816 00	.....	.....
824	Carpenter, Chris. E. Foley	816 00	612 00	816 00	816 00	.....	.....
825	Carpenter, William DeForest	816 00	612 00	816 00	816 00	.....	.....
825a	Carpenter, Robert J. Hawkes	600 00	450 00	.....	816 00	816 00	.....
826	Mason, Frank F. Smith	960 00	720 00	960 00	960 00	.....	.....
827	Special attendant, vacancy	.....	.....	600 00	528 00	.....	72 00
828	Special attendant mason, James Burns	600 00	450 00	600 00	600 00	.....	.....
829	Special attendant cement worker, Carl Jensen	600 00	450 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

773. The work in the laundry department has increased to such an extent, owing to increased population, that we should have two additional laundresses in order to get the work out properly.

787. The work in the electrical department is steadily increasing, and as an employee begins as an attendant with wages $26 to $34, we should like to promote this man, who has had about five years' experience in the position.

820. Mr. Nuhn is a thoroughly qualified employee and understands all branches of building. Our painting, blacksmithing, furniture repairing, carpenter's and mason's departments each has a separate head. With Mr. Nuhn in charge of all of these departments the work, in my opinion, would be better done and at a considerable saving to the State.

821. Promoted from head carpenter.

825a. This employee has been a special attendant in the carpenters' department since 1910, and I should like to promote him to the position of carpenter.

HUDSON RIVER STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Repairs — Concluded						
830	Laborer, Thomas Muldry	$360 00	$270 00	$360 00	$360 00	.....	.....
831	Painter, John F. Beust	816 00	612 00	816 00	816 00	.....	.....
832	Special attendant painter, John C. Coman		450 00	600 00	600 00	.....	.....
833	Special attendant painter, Irving Halstead		213 74	600 00	600 00	.....	.....
834	Special attendant painter, William C. Filler	2,936 00	450 00	600 00	600 00	.....	.....
835	Special attendant painter, William J. Bumpster		450 00	600 00	600 00	.....	.....
836	Special attendant painter, Fred C. Lucas		450 00	600 00	600 00	.....	.....
837	Special attendant blacksmith's helper, Henry Curran	600 00	450 00	600 00	600 00	.....	.....
838	Attendant painter, Ralph Burrows	340 00	264 07	408 00	408 00	.....	.....
	Field service — farm, garden, grounds						
850	Head farmer, Henry Dickinson	816 00	612 00	816 00	816 00	.....	.....
850a	Head farmer, John A. Reddy	660 00	495 00	.....	780 00	$780 00	.....
851	Farmer, Michael J. Moore	516 00		516 00	516 00	.....	.....
852	Farmer, William A. Terpening	516 00	1,101 00	516 00	508 00	.....	$8 00
853	Farmer, Albert Hobson	516 00		516 00	516 00	.....	.....
854	Dairyman, James H. Yates	660 00	495 00	660 00	660 00	.....	.....
855	Gardener, Frank Howland	.....	.....	660 00	612 00	.....	48 00
856	Gardener, John R. Meehan	660 00	495 00	660 00	660 00	.....	.....
857	Florist, Patrick H. Mahar	768 00	576 00	768 00	768 00	.....	.....
.....	Drivers, eleven	4,186 60	3,063 49	.....	.....	.....	.....
858	Driver, Truman H. Armstrong	.....	.....	396 00	396 00	.....	.....
859	Driver, Joseph G. Ballance	.....	.....	396 00	396 00	.....	.....
860	Driver, vacancy	.....	.....	396 00	396 00	.....	.....
861	Driver, Michael Welch	.....	.....	396 00	396 00	.....	.....
862	Driver, Hubert W. Campion	.....	.....	396 00	396 00	.....	.....
863	Driver, Michael Curv	.....	.....	396 00	396 00	.....	.....
864	Driver, Samuel Sharry	.....	.....	396 00	396 00	.....	.....
865	Driver, Pierce Butler	.....	.....	396 00	396 00	.....	.....
866	Driver, Thomas E. Russell	.....	.....	396 00	396 00	.....	.....
867	Driver, Howard Davis	.....	.....	396 00	396 00	.....	.....
868	Driver, Frank Mund	.....	.....	396 00	396 00	.....	.....

869	Laborer, John W. Armstrong	.....	.....	396 00	396 00	.....	.....
870	Laborer, George Mann	696 77	270 00	360 00	360 00	.....	.....
871	Laborer, Robert Wiley			360 00	360 00	.....	.....
872	Fireman, road roller, John J. Draney	780 00	585 00	780 00	780 00	.....	.....
873	Special attendant stone mason, Peter McDermott			600 00	585 00	.....	15 00
874	Special attendant stoneworker, William Walsh			600 00	600 00	.....	.....
875	Special attendant stoneworker, James D. Galvin	2,183 87	1,479 00	600 00	600 00	.....	.....
876	Special attendant gasolene spraying machine operator and assistant florist, Lawrence Mingey			600 00	600 00	.....	.....
					528 00	528 00	.....
876a	Special attendant stoneworker, James Hawkes	.....	.....	.....	528 00	120 00	.....
877	Special attendant chauffeur, John O'Donnell	311 15		408 00	408 00	.....	.....
878	Attendant driver, George Myers	408 00	1,400 31	408 00	408 00	.....	.....
879	Attendant driver, Charles E. Faust	408 00		408 00	408 00	.....	.....
880	Attendant driver, Dennis Hayes	408 00		408 00	408 00	.....	.....
881	Blacksmith, John Harmon	616 00	612 00	816 00	816 00	.....	.....
882	Supervisor of grounds, Charles McGill	744 00	558 00	744 00	744 00	.....	.....
883	Special attendant, vacancy	.....	.....	.....	528 00	528 00	.....
	Totals	$295,733 81	$222,664 13	$314,986 00	$331,979 00	$18,880 00	$1,887 00

EXPLANATION OF ITEM NUMBERS

850a. Mr. Reddy has been in the hospital service since May 11, 1898, and has been gardener for eight years, having charge of the East farm and garden, and for the past three years in charge of the work on the Industrial Farm Colony at Beekman. This year, with the transfer of the Industrial farm to another co-ordinate State department, he has had charge of the Mohansic State Hospital farm. Our grounds are so widely scattered that we should have two head farmers, and we think the best interests of the State will be subserved by the promotion of Mr. Reddy.

876a. Mr. Hawkes has been engaged as attendant, working on the roads since 1910, and I should like to promote him to the position of special attendant.

877. Since the purchase of an additional truck this driver has been performing the duties of chauffeur; and, in addition to the delivering of store supplies, is called upon to go after escaped patients at any hour of the day or night.

883. Detailed at Winslow farm. The present employee, paid as laborer, has full charge of the Winslow farm property, taking care of ten horses, looking after the poultry and acting as watchman for the farm garden. This is a responsible position, and we are unable to secure and hold the services of a responsible man for less than the wages of special attendant.

HUDSON RIVER STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Food.						
	Breadstuffs and cereals	$29,187 82	$21,392 98	$33,000 00	$44,600 00	$11,600 00	.....
	Coffee, tea, etc	6,170 08	4,301 53	6,200 00	6,500 00	300 00	.....
	Dairy products	72,464 60	62,654 43	75,000 00	79,000 00	4,000 00	.....
	Fresh fish	6,072 59	5,126 92	6,100 00	6,100 00	.....	.....
	Fish, salt, smoked and canned	3,445 87	2,660 42	3,500 00	3,700 00	200 00	.....
	Meats, fresh	64,894 84	48,097 48	67,000 00	72,000 00	5,000 00	.....
	Meats, salt, smoked and canned	9,183 14	6,078 66	9,800 00	11,000 00	1,200 00	.....
	Poultry	1,256 54	1,257 08	1,300 00	1,400 00	100 00	.....
	Fruits, canned, and jellies	226 45	101 26	230 00	230 00	.....	.....
	Fruits, dried	2,429 49	1,693 86	2,950 00	3,100 00	150 00	.....
	Fruits, fresh	552 04	530 39	560 00	560 00	.....	.....
	Spices, extracts, etc	190 51	185 99	200 00	300 00	100 00	.....
	Sugar, syrup, etc	10,734 37	8,304 41	11,000 00	11,500 00	500 00	.....
	Vegetables, canned	1,251 30	1,296 85	1,300 00	1,500 00	200 00	.....
	Vegetables, dried	1,588 60	1,258 87	1,600 00	1,600 00	.....	.....
	Vegetables, fresh	4,262 95	3,506 86	4,300 00	10,300 00	6,000 00	.....
	Baking powder, yeast, etc	746 07	565 40	760 00	760 00	.....	.....
	Miscellaneous	1,185 35	932 86	1,300 00	2,000 00	800 00	.....
	Totals	$215,842 61	$174,876 25	$226,000 00	$256,150 00	$30,150 00	.....
3	Fuel, light, power and water:						
	Fuel, light and power	$75,194 90	$69,827 85	$76,000 00	$80,000 00	$4,000 00	.....
	Lighting	1,559 75	1,616 02	1,600 00	2,000 00	400 00	.....
	Water	2,352 95	.....	2,400 00	.....	.....	$2,400 00
	Totals	$79,107 60	$71,443 87	$80,000 00	$82,000 00	$4,400 00	$2,400 00

4–5	**Printing and advertising:**						
	Printing	$881 29	$883 37	$900 00	$900 00	.....	.....
	Advertising	112 26	95 89	100 00	100 00	.....	.....
	Totals	$993 55	$979 26	$1,000 00	$1,000 00	.....	.....
6	Equipment:						
	Office	.....	$568 75	.....	$500 00	$500 00	.....
	Household	$17,792 10	20,648 96	$18,670 00	19,000 00	330 00	.....
	Medical and surgical	693 25	303 11	700 00	700 00	.....	.....
	Motorless vehicles and equipment	773 91	625 81	800 00	800 00	.....	.....
	Motor vehicles and equipment	.....	915 00	.....	.....	.....	.....
	Wearing apparel	6,026 67	6,710 60	7,000 00	7,000 00	.....	.....
	Educational	.....	.....	.....	.....	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Industrial	156 12	266 07	160 00	160 00	.....	.....
	Laundry	.....	.....	.....	.....	.....	.....
	Farm and garden	649 63	.....	650 00	650 00	.....	.....
	Live stock	557 88	71 86	560 00	1,000 00	440 00	.....
	Books	157 95	135 89	160 00	160 00	.....	.....
	Engineering	.....	.....	.....	.....	.....	.....
	General plant	3,295 70	2,112 71	3,500 00	5,770 00	2,270 00	.....
	Totals	$30,103 21	$32,358 76	$32,200 00	$35,740 00	$3,540 00	.....
7	**Supplies:**						
	Office	$774 32	$579 24	$800 00	$1,000 00	$200 00	.....
	Household	3,175 83	5,056 18	3,250 00	6,000 00	2,750 00	.....
	Laundry, cleansing and disinfecting	3,776 62	1,918 22	4,000 00	2,400 00	.....	$1,600 00
	Medical and surgical	3,507 03	3,692 71	3,600 00	5,000 00	1,400 00	.....
	Motor vehicles	824 77	488 27	900 00	1,500 00	600 00	.....
	Educational	.....	.....	.....	.....	.....	.....
	Research	217 10	150 23	250 00	250 00	.....	.....
	Botanical and agricultural	4,112 23	3,875 60	4,500 00	4,600 00	100 00	.....
	Forage and veterinary	8,219 71	4,825 57	8,500 00	8,500 00	.....	.....
	Refrigerating	1,057 65	201 40	1,200 00	1,200 00	.....	.....
	General plant	2,893 35	19,179 67	3,000 00	24,000 00	21,000 00	.....
	Totals	$28,558 61	$39,967 09	$30,000 00	$54,450 00	$26,050 00	$1,600 00

EXPLANATION OF ITEM NUMBERS

2. The unprecedented cost of food supplies will exceed the appropriation of 1916–1917, by $30,150, as first allowed. We include in our requests $25,000, for an estimated deficit for the year 1916–1917, making the net increase, $5,150, for 1917–1918.

3. As the items of oil for electric lighting machinery and the items used for water purification are charged to "Supplies," and the services for resanding and cleaning filters are under "General Plant Service," the modification is made as shown above.

6. We are asking for a small increase over that of last year, the live stock being to replace horses which were lost during the past year, and the "General Plant" item being increased due to a different interpretation of the new classification, items from other classifications now being placed herein.

7. The same note applies to this classification as to estimate 6, due to items under other classifications being considered here.

HUDSON RIVER STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
8	**Materials:**						
	Highway	$1,104 38	$1,139 19	$1,000 00	$1,200 00	$200 00	.....
	Sewer	.....	.....	.....	.....	.....	.....
	Industrial	9,861 51	12,466 26	10,000 00	10,000 00	.....	.....
	General plant	5,975 68	.....	6,000 00	1,000 00	.....	$5,000 00
	Totals	$16,942 02	$13,605 45	$17,000 00	$12,200 00	$200 00	$5,000 00
10	**Traveling expenses:**						
	Transportation of officers and employees	$2,270 27	$648 73	$3,000 00	$900 00	.....	$2,100 00
	Transportation of inmates	2,451 43	3,161 05	3,100 00	6,100 00	$3,000 00	.....
	Hotel expenses (meals, etc.)	845 27	.....	900 00	.....	.....	900 00
	Totals	$5,566 97	$3,809 78	$7,000 00	$7,000 00	$3,000 00	$3,000 00
11	**Communication:**						
	Postage	$1,297 74	$975 32	$2,150 00	$1,350 00	.....	$800 00
	Telegraph	195 74	202 87	200 00	250 00	$50 00	.....
	Telephone	676 67	467 67	700 00	750 00	50 00	.....
	Freight and teaming	729 93	1,624 92	750 00	1,550 00	800 00	.....
	Express	200 00	.....	200 00	200 00	.....	.....
	Totals	$3,100 17	$3,270 78	$4,000 00	$4,100 00	$900 00	$800 00
12	**Fixed charges and contributions:**						
	Rewards and expenses	$36 78	$66 80	$50 00	$100 00	$50 00	.....
	Cash given patients (chapter 95 Insanity Law)	.....	189 12	.....	250 00	250 00	.....
	Commutation	15,594 09	11,145 02	15,600 00	16,900 00	1,300 00	.....
	Maintenance to cover contribution	.....	178 76	.....	200 00	200 00	.....
	Totals	$15,630 87	$11,579 70	$15,650 00	$17,450 00	$1,800 00	.....

13	General plant service:						
	Entertainment	$2,149 80	$1,199 39	$2,200 00	$2,200 00	.....	.....
	Furniture repairs	652 39	.....	700 00	.....	.....	$700 00
	Special medical service	653 76	494 40	700 00	700 00	.....	.....
	Special technical service	65 67	2,019 53	75 00	1,100 00	$1,025 00	.....
	Special religious service	940 40	850 00	1,000 00	1,000 00	.....	.....
	Miscellaneous: Veterinary, repairs to buildings; repairs, equipment; repairs, motorless vehicles; repairs, motor; horseshoeing	4,349 00	3,396 07	4,250 00	5,045 00	795 00	.....
	Totals	$8,811 62	$7,959 39	$8,925 00	$10,045 00	$1,820 00	$700 00
	Grand totals	$404,657 23	$359,850 33	$421,775 00	$480,135 00	$71,860 00	$13,500 00
	Request for Deficiency Appropriation						
2	Food	.....	.....	.....	$25,000 00	$25,000 00	.....

EXPLANATION OF ITEM NUMBERS

8. The reduction of $5,000, in this division is due to a number of items being now charged to estimate 7.

10. This classification has been readjusted to meet the requirements as mentioned above. (The employees' expenses being included with transportation of inmates.)

11. This classification has been modified showing a slight increase.

12. This classification has been enlarged upon and now includes some items that were omitted last year. It also shows a slight increase in commutation, due to the adjusting of waiting employees to be given this allowance.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	$10,000 00	$10,000 00	$5,259 46	$4,740 54	.....	.....
2	Extraordinary repairs and emergencies	.....	.....	.....	.....	$20,000 00	.....
3	Construction and permanent betterments, 1916–1917 allotments:						
	Improvements to water supply	488 30	488 30	488 30	488 30	.....	.....
	Purchase of land	1,400 00	1,400 00	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

1. All of the above amount will be exhausted within a few months. A great deal more could have been expended last year to preserve the State's property but it was thought wise to reserve as much as possible to take care of any emergency that might arise, such as a fire, damage to roofs by wind, etc., until such time as the next Legislature should convene.

HUDSON RIVER STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
4	Chapter 530, L. 1914, appropriated $5,000 for the purchase of additional land. We purchased a tract for $3,600. Two-thirds of this land borders on the highway and is without fencing. Some grading and quite a good deal of draining is necessary. For this reason, the balance of the appropriation should be available as follows:						
	For fencing	.....	.....	.....	.....	.....	$800 00
	For grading	.....	.....	.....	.....	.....	400 00
	For draining	.....	.....	.....	.....	.....	200 00
5	For new fire-escapes	$1,600 00	$1,600 00	.....	.....	.....	.....
6	For new laundry equipment	1,120 00	1,120 00	.....	.....	.....	.....
7	Additional filter bed	.....	.....	.....	.....	.....	12,000 00
8	Changing water main, intake pipe, etc., at the Hudson river and extending it to a point north of the large dock	.....	.....	.....	.....	.....	7,000 00
9	New reservoir	.....	.....	.....	.....	.....	20,000 00
10	Renewals and alterations to plumbing	.....	.....	.....	.....	$10,000 00	.....
11	Renovation of cottages	.....	.....	.....	.....	10,000 00	.....
12	Painting, outside and inside	.....	.....	.....	.....	8,000 00	.....
13	Fireproof stairways at reception hospital	.....	.....	.....	.....	.....	9,000 00
14	Additional fire protection	.....	.....	.....	.....	.....	4,588 00
15	Renewals and betterments in furniture	.....	.....	.....	.....	.....	5,000 00
16	Repairs to infirmary, wards 40, 41	.....	.....	.....	.....	6,000 00	.....
17	Repairs to infirmary, wards 21, 22	.....	.....	.....	.....	6,000 00	.....
18	New trim for disturbed wards	.....	.....	.....	.....	3,800 00	.....
19	New tile floor in "B" kitchen	.....	.....	.....	.....	6,800 00	.....
20	Fences and gates	.....	.....	.....	.....	.....	3,000 00
21	Roads, walks and grading	.....	.....	.....	.....	.....	5,000 00
22	Needs in the electrical department	.....	.....	.....	.....	1,900 00	.....
23	Poultry house	.....	.....	.....	.....	.....	2,000 00
24	Hospital building for the tuberculous insane	.....	.....	.....	.....	.....	60,000 00
25	Laying water supply service from staff house to buildings on the Winslow farm	.....	.....	.....	.....	.....	1,725 00
26	New machinery for carpenter shop	.....	.....	.....	.....	.....	1,250 00
27	Paving brick	.....	.....	.....	.....	.....	1,300 00
28	Books for medical library and patients' library	.....	.....	.....	.....	.....	500 00
	Totals	.....	.....	.....	.....	$71,300 00	$127,758 00

EXPLANATION OF ITEM NUMBERS

4. We requested the above last year and, upon reading the printed budget, page 631, discovered it was wrongly printed, and upon writing the chairman of both houses April 14, 1916, were advised that no change could be made that year.

6. Material ordered but not paid for.

7. Construction of one twin concrete preliminary filter, with proper valves, back-wash air compressor, etc. 1,000,000 United States gallons, at twelve cents, $12,000. To overcome the difficulties which we have had in regard to the filtration of water used for drinking purposes in this hospital, our chief engineer recommends that an additional unit be added to the filtration plant of the same size as the other two filter beds. This matter was looked into last year and an item of $11,000 was placed in the Legislative budget. The matter was deferred, however, for a more comprehensive study of our needs. As material of all kinds has advanced, and labor is much higher than a year ago, we have increased the amount by $1,000. Our chief engineer makes the following report: "We are carrying out the instructions received from the State board of health in regard to increasing the amount of chlorine gas used in the water and find that the chlorine has a highly corrosive effect on wrought iron, brass and copper, and we have had considerable repairs to make to valves, piping, etc. In case we are to use gas as directed, it may be possible within a few years that extensive renewals and repairs will be necessary to the water works and steam system of the institution. It seems to me that the method best suited for the interests of the hospital would be to strongly urge that a new intake for the water works at the river be provided and an additional unit added to the filtration plant and additional reservoir capacity be provided. This will improve the quality of the water, safeguard the health of the patients and insure the buildings against destruction by fire." Samples showing the corrosion and damage to piping have been forwarded to the State board of health.

8. For some time past we have experienced difficulty either during low tide or during a strong north wind in getting sufficient water in our intake well to keep the pumps working. On this account it has been necessary on several occasions to shut down the steam and electric light plant. Our chief engineer recommends the laying of a new intake pipe and the construction of a basin north of the large dock, this pipe to extend in a northwesterly direction to a point near the main channel. Just south of the present receiving intake there is a large tract of mud and the action of the river, boats and tides washes this up to the intake, loading the filters much faster than it would if we could obtain clearer water. A break water could be constructed south of the intake to protect the supply from this dirty water; but, on account of the ice floes, it would be carried away in all probability. Our chief engineer reports that this work could be done for about $7,000.

9. Construction of concrete reservoir on Van Wagner hill, west of cottages 3 and 4, with proper valves and drains from present water supply to lines to the cottage system, 1,000,000 United States gallons, at two cents, $20,000. The matter of fire protection for the cottage department is a serious one. The storage for water supply is inadequate. The 50,000 gallons wooden tank on the hill empties rapidly and the pressure varies greatly. In order to supply our increasing demand for water and to insure a good pressure for fire protection, a new reservoir of 1,000,000 gallons capacity should be built on the cottage hills. Connection with this reservoir should be made to all fire lines and hydrants at Central group and Inwood, holding the present step-up pumps in the new power house in combination with the above proposed service. The estimated cost is $20,000. The erection of this reservoir should be begun early in the spring. If this is not done, it will be necessary to purchase in the spring a wooden tank of 80,000 gallon capacity to replace the old tank which is rapidly decaying and in danger of bursting. A new tank of 80,000 gallon capacity would cost $1,200. This question of a reservoir is very important. We have been subjected to great annoyance and danger by a break in the line, and such danger can be overcome only by adequate storage facilities.

10. A great deal of the plumbing in various parts of the institution is either inadequate or unsanitary and should be renewed without delay. An inspector from the State board of health has recommended many changes, and a careful estimate shows the above mentioned sum will be required. Wards 23, 24.—New spray bath fixtures should be installed to better safeguard patients bathing, and additional stalls should be added. It now takes two days to do the bathing which could be done in one day if another spray were added to each of the wards. Laundry employees' toilet.—The present toilets are insufficient and accommodations should be had by equipping the room adjoining with toilet fixtures for the employees of the laundry, carpenter shop, and outside workers in general. North wing urinals and spray baths.—The old fixtures and piping should be replaced with new ones. The present urinals on the four wards are unsanitary. The present spray bath apparatus on these wards is becoming dangerous. Lavatories, wards 3–7. — New iron lavatories and tile floors should be placed in both of these wards. Physicians' cottage, central group.—All of the plumbing should be renewed in this cottage. New fixtures should be added to the kitchen and pantry. Wards 40, 41. — New lavatories, sinks and a separate hot water generator should be had on these wards. Nurses' quarters, main building. — Spray baths, lavatories and toilets should be installed to provide needed accommodations for these quarters. Cottages 4, 5, 7, 8.—The work of renewing defective plumbing and fixtures, as already done in cottages 1, 2, 3, 6 should be carried along. Sanitary drinking fountains.—Placing fountains on the wards at the reception hospital and the main building, with ice tanks and coils in cellars. This would result in proper sanitation, convenience and economy. Wards 3–7, 4–8.—The old unsanitary hoppers, together with the obsolete tall oval hoppers, should be replaced with heavy porcelain integral seat water closets, having separate flush tanks. Considerable piping needs renewing in connection with the proper installation of these fixtures. Tea and coffee steam lines.—New lines of steam piping should be placed in wards 4–8, 11, 5–9, 17, 18, 19.

11. Renovation of two cottages, 4–5. New wood floors, corridors, day rooms, dormitories and dining-rooms; new tile floors on I-beams and concrete in kitchens and pantries; lavatories and water closets; new base and moulding; new porch 20 x 42 feet; new plumbing and electric fixtures. The cottages, which were originally of very cheap construction, need extensive repairs. Two have been put in good repair within a short time, but the other six are in very bad condition. The floors are so poor that the water used in cleaning runs through to

HUDSON RIVER STATE HOSPITAL — Concluded

MAINTENANCE AND OPERATION — *Concluded*

EXPLANATION OF ITEM NUMBERS

the floors below, resulting in damage to the ceilings and walls. The porches should also be enlarged, as the patients who are too feeble to walk should be provided with a comfortable place to sit during their long days of inactivity. If a hospital for the tuberculous cases is not provided, dining-rooms for employees should be erected at the cottages where such cases are now cared for. Above these dining-rooms, sleeping quarters should be arranged, as it is manifestly unjust to employees to expect them to eat and sleep in the same building with those infected with tuberculosis. The sum of $10,000 is asked for repairs and renovations of the cottages which are in the worst condition, and for the building of the additions mentioned to cottages 4 and 5. This work has been delayed so long that the expenditure must now be greater than it would have been had the repairs been attended to at the proper time.

12. Many of the wards throughout the institution need repainting. The steel ceilings are rusting for lack of paint and the wards present a shabby appearance. The painter estimates that $10,000 will be required to do all that ought to be done. The same conditions exist in regard to the exterior woodwork. Rapid deterioration is going on in many places, which can be checked only by the application of paint. An expenditure of $5,900 will be required for this work. Therefore, while we should have $15,900, we will ask for but $8,000, with which to attend to the most urgent needs, as follows:

Fire escapes	$381 31
Coach barn	1,130 00
Cottages	1,271 00
Ward 20	596 30
Inwood	4,296 90
	$8,000 00

13. Fireproof stairways for two rear stairs, reception hospital. New wrought-iron stairs, slate treads, cast-iron risers, inclosed well hole with wire work, tile landings. The stairways leading from the dormitories in the rear of the reception hospital are of wood; and, as they would be very important as a means of egress in case of fire, it is recommended that they be replaced by fireproof iron stairways at an approximate cost of $3,000 for the two.

14. Additions to our fire alarm system and changes in the exits on various wards, as recommended by the former State fire marshal, will entail an expenditure of $4,583, made up as follows:

Changing fourteen outside doors at main building, central group and Inwood, from inside to outside swing	$400
New fire escapes, bake shop	600
New fire escapes, mattress shop	300
Four-inch pipe and hose equipment to protect physicians' and nurses' cottages	1,000
Four-inch pipe and hose equipment for wards 42 and 43	375
Replacing six obsolete hydrants with new pipe	350
Four new hydrants near "B" and "D" kitchens and library, and fire lines and hose for wards 45 and 46	900
Twelve new three-gallon extinguishers	110
Twelve Pyrene extinguishers, at $6.50	80
Two and one-half inch fire hose	120
One and one-half inch hose, unlined	300
Extension fire ladder for Inwood	48
	$4,583

15. Furniture and furnishings are needed in many of the wards. We have still in use 536 beds of the old-fashioned strap-iron pattern, with wooden ends, which harbor bugs, and they have been in use so long that the springs are useless and unsuitable for further repairs. Chairs, couches, tables and other articles should also be supplied. We, therefore, ask for an allowance of $5,000 for further equipment.

16. Wards 40, 41, used for infirm men, are in need of extensive repairs such as new wood floors in corridors, dayrooms, new tile floors in bathrooms, steel ceiling in corridors and dayrooms, new trim. New guards should be provided for the windows of 44 and 45.

17. Wards 21, 22, used for women, are in need of extensive repairs. The floors and trim need renewing in many places, and the lavatories, bathrooms and clothesrooms need many changes.

18. The trim on wards 4 and 8, occupied by disturbed patients, needs renewing, as the original woodwork put in over forty years ago is in extremely bad shape. The wards also need a general overhauling. The expense will be about $3,800, for the following: New oak base and moulding; new oak doors and window trim; new floors to replace old ones in single rooms.

19. Size, 60 x 60 feet. Present wooden floor to be removed and tile on I-beams and reinforced concrete to be layed in kitchen and sculleries. The floor in the large kitchen of the central group needs renewing. If maple is used, the cost will be $3,000. If tile is used, the cost will be about $6,300. We would strongly urge the use of tile.

20. The fences and gates around the grounds are in very poor condition and it is necessary to renew many of them. The grounds should be fenced off from the public roads and provided with gates in order to give some privacy, especially on Sundays and holidays. The fence which separates the railroad track from the grounds used by disturbed women needs renewing, if accidents are to be prevented. To do all the work which should be done will require an appropriation of $3,000.

21. There are a great many roads to be made, especially around the new buildings, and many miles of old road must be kept in repair. Many walks are also needed in order to enable the patients to get sufficient exercise when the grounds are wet and muddy, and a great deal of grading is necessary to render the grounds attractive and to free them from mosquito breeding places. Last year a portion of the space around the storerooms was paved with brick and a spot which had heretofore been an eyesore was greatly improved. Much more work of this character could be done with advantage. The sum of $5,000 is asked for in order to prosecute this work with vigor during the coming year.

22. New distributing boards and risers are necessary in many of the wards on the south wing to replace open wiring and plug cut-out fuses. This is particularly desirable where the work runs up elevator stacks and the cutouts are placed at the different floors where branches are taken off the mains. This work is badly needed to reduce the fire risk. The fuses should be located in an iron box in the basement and independent feeders run in iron pipe to each floor. The present construction has been in use since the bnilding was wired and is about worn out. The cost of this work will be $1,200.

23. A poultry house to accommodate 500 hens, with an incubator room and all accessories, could be erected for about $2,000, according to estimates which we have received from competent bidders. It should be 20 x 100 feet, with necessary one-story rooms, nests, roosts and poultry yards.

24. Believing that proper accommodations for the treatment of the tuberculous insane of the utmost importance, we again repeat the request which frequently has been made for an appropriation of $60,000 for the erection and equipment of a building to suitably care for 100 tuberculous patients. As stated in a former report, this hospital was among the first in the country, if not the first, to make separate provision for the care and treatment of the tuberculous insane. About eighteen years ago all patients who showed symptoms of tuberculosis were removed from the general wards and sent to two of the cottages, one for each sex, situated about two miles from the main building. The experiment was so successful that a few years later large open verandas were added to each cottage, thus permitting open air treatment for a limited number to its fullest extent, the patients who could thus be accommodated passing all of the twenty-four hours in the open air. The plan, however, was only a makeshift, and but a small number of those who could be benefited by such treatment could be cared for on account of the limited space afforded by the porches. We now have nearly one hundred and fifty patients suffering from tuberculosis and we feel that much more satisfactory work could be done if we had a building properly planned to care for them. Frequently cases presenting maniacal symptoms have lung complications, and a building properly designed should have facilities for caring for the disturbed as well as for the quiet cases. The fault in construction has heretofore been that only the quiet cases were thought of. Nurses and employees engaged in the care of the tuberculous should also have separate accommodations and should not be expected to eat and sleep among their infected charges. If this appropriation is granted, we shall be able to use the two cottages now used for this class for farm workers, as originally intended. The greater part of our farming land lies to the east and under present conditions those who work on this land are obliged to walk more than two miles before beginning their day's work. The time lost in going to and from is of considerable importance and a return of these two cottages to their original use would entirely overcome this trouble.

25. Estimate to lay a water supply service from the staff house to the buildings on the Winslow farm, and there connect the poultry yards, dwelling house, drinking troughs in barn, and also install three fire hydrants — one near the house, one north of the barns and one just southwest of the barns. This water service is most essential for the health of the persons engaged in farm and garden work near by and also to serve as a fire protection for the buildings, as follows:

Twenty-seven tons of six-inch cast-iron pipe, at $32	$864 00
Six tons of four-inch cast-iron pipe, at $34	204 00
One thousand pounds special castings, at 3 cents	30 00
Six hundred pounds pure pig lead, at six cents	36 00
One six-inch double gate valve	16 00
Twelve days, calker, at $4.25	51 00
Twelve days, helper, at $2.60	31 20
Four fire hydrants with shut-off valves	130 00
One hundred and forty days, skilled labor, at $2.50	350 00
Emergencies	12 80
	$1,725 00

26. The carpenter shop is in need of the following new machinery: One spindle and disk sander; one new swing cutoff saw with automatic stop; one new twenty-four inch sander; one new iron frame gluing-up bench with clamps for doors, sash and panel work; two gaining heads to cut from one-eighth inch to one inch and one inch to two inches; one bench boring machine.

27. The spaces around the bakery, south of the refrigeration plant, and between the old boiler house and the store, should be paved with the best quality of paving brick. It will require about 50,000 brick; which, at the present cost of $26 per thousand, will amount to $1,300.

CARE OF MOHANSIC STATE HOSPITAL FARM

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Kitchen and Dining Room						
1	Cook, vacancy	.....	.....	.....	$420 00	$420 00	.....
2	Kitchen helper, vacancy	.....	.....	.....	312 00	312 00	.....
	Field Service — Farm, Garden, Grounds						
3	Farmer, vacancy	.....	.....	.....	432 00	432 00	.....
4	Driver, vacancy	.....	.....	.....	396 00	396 00	.....
5	Driver, vacancy	.....	.....	.....	396 00	396 00	.....
6	Driver, vacancy	.....	.....	.....	396 00	396 00	.....
7	Driver, vacancy	.....	.....	.....	396 00	396 00	.....
	Totals	.....	.....	.....	$2,748 00	$2,748 00	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Supplies	.....	.....	$1,000 00	$1,000 00	.....	.....

MIDDLETOWN STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION DIVISION						
1	Medical superintendent, Maurice C. Ashley	$4,700–$4,800	$4,800	$4,900 00	$5,000 00	$100 00	
2	First assistant physician, Robert C. Woodman	2,800–2,900	2,900	3,000 00	3,000 00		
3	Senior assistant, Arthur S. Moore	1,800–1,900	1,900–2,000	2,000 00	2,133 36	133 36	
4	Assistant physician, William E. Kelly	1,400–1,500	1,500	1,600 00	1,800 00	200 00	
5	Assistant physician, Elijah S. Burdsall	1,300–1,400	1,400–1,500	1,500 00	1,800 00	300 00	
6	Assistant physician, Samuel B. Pond	1,200–1,300	1,300	1,300 00	1,800 00	500 00	
7	Assistant physician, Ray W. Moody	1,200–1,300	1,300	1,300 00	1,800 00	500 00	
8	Assistant physician, Walter W. Schmitz	1,000	1,000	1,300 00	1,325 00	25 00	
9	Assistant physician, Ella E. Krauss	1,200	1,200	1,200 00	1,316 67	116 67	
10	Woman physician, vacancy	1,500	1,600	1,600 00	1,600 00		
11	Medical interne, vacancy	1,000	1,000	1,000 00	1,000 00		
12	Medical interne, vacancy			1,000 00	1,000 00		
13	Medical interne, vacancy			1,000 00	1,000 00		
14	Matron, Mary M. Norris	780	780–804	804 00	900 00	96 00	
15	Pharmacist, Dan W. Rich	900	900	900 00	900 00		
16	Attendant, Max Richter	408	408	408 00	408 00		
17	Stenographer, Elizabeth F. Moran	816	816	816 00	816 00		
18	Stenographer, Leonora E. Wellar	660–684	684–708	708 00	792 00	84 00	
19	Attendant stenographer, Anna K. Casey	228	228–252–276	276 00	300 00	24 00	
20	Attendant stenographer, Estella E. Mattison	276–300	300	300 00	300 00		
21	Special attendant, Mary F. McCarthy	336		252 00	432 00	180 00	
22	Attendant stenographer, Anna E. McGuire	228	228–252	252 00	300 00	48 00	

EXPLANATION OF ITEM NUMBERS

1. Time service increase began at $3,500 in July, 1902.
2. Time service increase began at $2,600 in July, 1912.
3. Time service increase began at $1,800 in March, 1914.
4. Time service increase began at $1,200 in July, 1912.
5. Time service increase began at $1,200 in December, 1912.
6. Time service increase began at $1,200 in September, 1914.
7. Time service increase began at $1,200 in September, 1914. The four physicians, items 4, 5, 6 and 7 are eligible to try the examination for senior assistant physician and some provision should be made to pay them this salary of $1,800, if they pass the examination. If not, it should be arranged that they will be able to draw a salary of $1,600 as assistant physicians.
8. Time service increase began at $1,200 in April, 1916.
9. Time service increase began at $1,200 in May, 1916.
10. Expect to reinstate woman physician in this item.
14. Time service increase began at $780 in November, 1914.
18–20. Time service increase.
21. Time service increase. Special attendants' wages should be allowed for this position.
22. Time service increase.

MIDDLETOWN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration division — Concluded						
23	Watchman, Daniel Callahan	$600	$600	$600 00	$600 00		
24	Watchman, William Houston	600	600	600 00	600 00		
25	Watchman, L. Wellington Furman	600	600	600 00	600 00		
26	Barber, Robert O. Broadhead	660	660	660 00	660 00		
27	Special attendant, vacancy				528 00	$528 00	
28	Coachman, Henry Biedorf	660	660–684	684 00	720 00	36 00	
29	Driver, Emmett E. Sayer	396	396	396 00	396 00		
30	Special attendant, Anna S. Hasbrouck	492–516	516	516 00	516 00		
31	Special attendant, Ida E. Fox	468–492	516	516 00	516 00		
32	Special attendant, Louise Schafer	516	516	516 00	516 00		
33	Special attendant, Cora M. Terwilligar	228–252	252–276	420 00	432 00	12 00	
34	Special attendant, Rhea E. Ashley		420–444	444 00	510 00	66 00	
35	Attendant, Orville P. Vandemark	408	408	408 00	408 00		
36	Attendant (librarian), William B. Ewer	384–408	408	408 00	408 00		
37	Attendant (usher), Katherine C. Lawder	276		276 00	294 00	18 00	
38	Housekeeper, Mary Fitzgerald	480	480	480 00	480 00		
39	Housekeeper, Ebba Maas	468	480	480 00	474 00		6 00
40–47	Chambermaids, eight, at $276, Anna M. Matthews, Alice McVey, Jane McGlennon, Rena Lovett, Mary Bisstroin, Ellen McDonald, Katherine D. Simpson, Alwilda Dayton	2,064	2,112	2,208 00	2,208 00		
48	Social service worker, vacancy		140		1,200 00	1,200 00	
49	Dietitian, vacancy				900 00	900 00	
50	Resident dentist, vacancy				900 00	900 00	
	Accounting and stores						
51	Steward, Henry J. Leonard	2,300–2,400	2,400–2,500	2,500 00	2,500 00		
52	Bookkeeper, Charles H. Coon	1,260	1,260	1,260 00	1,260 00		
53	Accountant, Arthur B. Phillips	960–984	1,008–1,032	1,032 00	1,080 00	48 00	
54	Voucher clerk, Mary C. Casey	660–684–708	708–732–756	756 00	822 00	66 00	
55	Stenographer, Mabel E. Pride	684–708–732	732–756–780	780 00	816 00	36 00	
56	Storekeeper, William C. Seasholtz	840–864	864–888	888 00	968 00	80 00	
57	Special attendant, Helen A. Couch	420–444	444–468	468 00	516 00	48 00	
58	Special attendant, Arthur J. Townsend	588–600	600	600 00	600 00		
59	Special attendant, vacancy	594	600	600 00	555 00		45 00
60	Attendant, Clarence L. Gates	408	408	408 00	372 00		36 00
61	Attendant, John O'Shea	408	408	408 00	408 00		
62	Attendant, Elmer Smith	408	312	336 00	380 00	44 00	

	Ward service						
62a	Employees, 287*	82,966 56	87,531 84	89,196 00	108,354 00	19,158 00	.....
	Nurses' training						
63	Principal, training school, Agnes M. Valley	450	.....	1,200 00	1,200 00	.....	.....
64	Housekeeper, Richa L. Tracey	480	480	480 00	480 00	.....	.....
65–67	Three chambermaids, at $276, Katherine A. Gallaher, Mary E. Williams, Olive V. Mason	803 03	828	828 00	828 00	.....	.....
	Industrial						
68	Tailor, Franz J. Sperrfechter	768	768	768 00	768 00	.....	.....
69	Attendant, John Finnegan	408	408	408 00	408 00	.....	.....
70	Special attendant (dressmaker), Emma Davis	516	516	516 00	476 00	.....	40 00
71	Special attendant (dressmaker), Mary Tracy	516	516	516 00	516 00	.....	.....
72	Charge attendant, Margaret Benton	384	417	420 00	408 00	.....	12 00
73	Special attendant (clothing clerk), vacancy	300	300	300 00	432 00	132 00	.....
74	Special attendant, mattress maker and upholsterer, vacancy	.....	.....	.....	528 00	528 00	.....
75	Shoemaker, vacancy	.....	.....	.....	672 00	672 00	.....
	Kitchen and dining room						
76	Chef, Jesse L. Shelton	1,140	1,140	1,140 00	1,140 00	.....	.....
77	Head cook, Joseph Schramm	660	660	660 00	660 00	.....	.....
78	Head cook, Anton Neuwirth	660	660	660 00	660 00	.....	.....
79	Head cook, Olga Westhofer	660	660	660 00	660 00	.....	.....
80–85	Six cooks, at $420, Catherine Flynn, Emily Turner, John J. Wilson, Peter Strahl, Annie Sullivan, Joseph Zassera	2,520	2,520	2,520 00	2,520 00	.....	.....

EXPLANATION OF ITEM NUMBERS

27. To assist barber. With more than 2,200 patients, two-thirds of whom are women, and most of this number too deteriorated to care properly for their hair, it is necessary to cut their hair frequently, and one barber cannot do the work in addition to that required by 804 men patients.

28. Time service increase.

30, 31. Time service increase.

33, 34. Time service increase.

36. Time service increase.

37. Time service increase.

39. Due to change of employee.

48. A social service worker is very necessary. The duties of this position are to visit paroled patients and other patients outside the hospital, to make visits on behalf of patients and preventive cases, to obtain situations for patients and preventive cases, to attend clinics, to interview patients' friends at the hospital and to obtain histories.

49. A dietitian is very necessary. We need such a person to give her undivided attention to the economical and proper preparation and service of the food for the hospital population.

50. With 2,200 patients, a resident dentist is necessary to care properly for the dental needs of the patients.

51. Time service increase.

53–58. Time service increase.

59. We expect to fill this position immediately.

60. Due to change of employee.

62. Time service increase.

* Time service increase and new positions. Some additional ward employees will probably be necessary for the tuberculosis pavillion which it is proposed to erect at this hospital.

63. Time service increase.

70. Due to change of employee.

72. Due to change of employee.

73. This position should pay special attendant's wages. The attendant who was employed in this position has just resigned on account of inadequate wages.

74. Man, special attendant. With 2,500 mattresses in constant use, the necessity for a mattress maker is apparent. The renovating of the mattresses should be done on the premises and can be done much more economically than by shipping them away, as at present.

75. When our industrial shops are fitted out, we should have a shoemaker for making and repairing patients' shoes.

MIDDLETOWN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchen and dining room — Concluded						
86	Cook, vacancy	.....	.....	.....	$420 00	$420 00	.....
87	Assistant cook, vacancy	.....	$360	$360 00	360 00	.....	.....
88	Dining-room attendant, Theodore M. Burns	$284–408	408	408 00	408 00	.....	.....
89	Dining-room attendant, Benjamin Strickland	360–384	384–408	408 00	408 00	.....	.....
90	Dining-room attendant, Bradley B. Davis	408	336	336 00	400 00	64 00	.....
91	Dining-room attendant, James E. Hand	312–336	360–384	384 00	408 00	24 00	.....
92	Dining-room attendant, Emma J. Townsend	266	276	276 00	300 00	24 00	.....
93	Dining-room attendant, Mable Wilson	382	.....	276 00	300 00	24 00	.....
94	Dining-room attendant, Ella M. Mitchell	264	276	276 00	300 00	24 00	.....
95	Dining-room attendant, Grace F. Sprague	300	300	300 00	300 00	.....	.....
96	Dining-room attendant, Marvel L. Avery	276	276	300 00	280 00	.....	$20 00
97–103	Dining-room attendants, seven, at $300, Anna B. Burns, Elizabeth Walsh, Louise L. Murray, Ruth R. Talley, Jessie P. Fitzpatrick, Helen DeVoe, Margaret McCredie	2,100	2,100	2,100 00	2,100 00	.....	.....
104	Dining-room attendant, Mable VanInwegan	282	.....	252 00	298 00	46 00	.....
105	Kitchen helper, Timothy Downey	351	324	324 00	348 00	24 00	.....
106	Kitchen helper, James H. Powers	329	336	324 00	356 00	32 00	.....
107	Kitchen helper, Hulett Shipman	360	336	324 00	354 00	30 00	.....
108	Kitchen helper, James A. McGinnis	359	360	324 00	358 00	34 00	.....
109	Kitchen helper, William E. Schultz	351	324	360 00	354 00	.....	6 00
110	Kitchen helper, Michael Bralston	329	336	360 00	348 00	.....	12 00
111	Kitchen helper, Conley Gay	359	360	360 00	351 00	.....	9 00
112	Kitchen helper, Anton Hoffarth	360	360	360 00	360 00	.....	.....
113	Kitchen helper, Joseph Turner	360	360	360 00	360 00	.....	.....
114	Kitchen helper, George Weber	360	360	360 00	360 00	.....	.....
115	Kitchen helper, Fred Cranse	360	360	360 00	360 00	.....	.....
116	Kitchen helper, Charles H. Sharp	316	360	360 00	355 00	.....	5 00
117	Kitchen helper, Alois Forthoffer	360	360	360 00	360 00	.....	.....
118	Kitchen helper, Lewis Cranse	360	360	360 00	360 00	.....	.....
119	Kitchen helper, John J. Haley	350	324	360 00	351 00	.....	9 00
120	Kitchen helper, James McMorrow	360	360	360 00	360 00	.....	.....
121	Kitchen helper, vacancy	.....	.....	.....	312 00	312 00	.....
122	Kitchen helper, vacancy	.....	.....	.....	312 00	312 00	.....
	Bakery						
123	Baker, William Sanwald	816	816	816 00	816 00	.....	.....
124	Assistant baker, Albert Schuler	540	540	540 00	540 00	.....	.....
125	Special attendant baker, Edgar Tyler	595	.....	540 00	597 00	57 00	.....
126	Special attendant baker, William Wandpflug	588–600	600	600 00	600 00	.....	.....

	Meat stores						
127	Meat cutter, Cameron J. VanTassell	816	816	816 00	816 00		
128	Special attendant, Raymond H. Stone	593	540	540 00	572 00	32 00	
	Laundry						
129	Laundry overseer, Charles L. Norton	780	780	780 00	780 00		
130	Special attendant, Charles VanWagner	600	600	600 00	600 00		
131	Special attendant, John J. Fitzgerald	564–588	600	600 00	600 00		
132	Launderer, William H. Miller	420	420	420 00	420 00		
133	Launderer, William H. Worden	420	420	420 00	420 00		
134	Launderer, vacancy				420 00	420 00	
135	Head laundress, Anna Worden	420	420	420 00	420 00		
136–146	Laundresses, eleven at $264, Lavina A. Dunlap, Mary A. Nolan, Mary M. Jones, Elizabeth Smith, Bessie Chilson, Catherine Garvey, Carrie Dodd, Marie Robshaw, Mary Barry, Mary Witt, Luisa Zazzera	2,904	2,904	2,904 00	2,904 00		
	Mechanical engineering						
147	Chief engineer, Willis A. Roth	1,560	1,560	1,560 00	1,560 00		
148	Assistant engineer, Charles G. Green	984	984	984 00	984 00		
149	Electrical engineer, Thomas J. Morris	1,200	1,200	1,200 00	1,200 00		
150	Assistant electrical engineer, Emilio Carretto	816	816	816 00	816 00		
151	Assistant electrical engineer, Charles D. Crawford	816	816	816 00	816 00		
152–159	Firemen, eight, at $780, Roy Ostrom, James W. Maliff, Barret McMickle, John McClellan, Jacob C. Custer, Byron Bunting, Eugene Lent, vacancy	6,240	6,240	6,240 00	6,240 00		
160	Attendant, Francis Gafley	352	408	408 00	408 00		
	Mechanical repairs						
161	Steamfitter, Irving W. Davey	936	936	936 00	936 00		
162	Steamfitter, Louis Illig	936	936	936 00	936 00		
163	Steamfitter helper, Merrill Shoemaker	484	504	504 00	408 00		96 00
164	Steamfitter helper, Harry Van Schaick	504	504	504 00	504 00		
165	Attendant, vacancy	68–77	336	360 00	360 00		
166	Head carpenter, Julius C. Waldt	936	936	936 00	936 00		
167	Painter, Daniel Moran	816	816	816 00	816 00		
168	Mason, vacancy	900	900	900 00	900 00		

EXPLANATION OF ITEM NUMBERS

86. Needed for new tubercular pavilion to be erected.
88–94. Time service increase.
96. Due to change of employee.
104–108. Time service increase.
109–111. Due to change of employee.
113. Time service increase.
115. Time service increase.
116. Due to change of employee.
119. Due to change of employee.
121. To assist with work in main kitchen.
122. Needed for new tubercular pavilion.
125–126. Time service increase.
128. Time service increase.
134. Because of increased number of patients.
153. Due to change in employee.
154. Expect to fill position at once.
161. Expect to fill position at once.
166. Time service increase.
168. Time service increase.

MIDDLETOWN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	Mechanical repairs — Concluded						
169	Mason, Nile L. VanLeuvan	$750	$750	$750 00	$750 00		
170	Mason, Harvey E. Malone	750	750	750 00	750 00		
171–175	Special attendants, five, at $600, Oscar Vermilye, Bernard J. Haley, John T. Kinsella, John T. Galbraith, James E. Vantran	3,000	3,000	3,000 00	3,000 00		
176	Special attendant, Edward Wengenroth	517 23	528	540 00	564 00	$24 00	
177	Tinsmith, Thomas J. Lassley	816	816	816 00	816 00		
178	Attendant, James Walker	270 88	312	336 00	360 00	24 00	
	Field service						
179	Farm manager, William A. Willetts	816	816	816 00	900 00	84 00	
180	Farmer, John P. Crowley	356	444	444 00	506 00	62 00	
181	Herdsman, Frank W. Emrich	420–444	444–468	468 00	516 00	48 00	
182	Gardener, John Eurette	600–624	624–648	648 00	660 00	12 00	
183	Florist, James Gray	768	768	768 00	768 00		
184–189	Drivers, six, at $396, William Lewis, George Lassley, Milo J. Roda, Higby Everitt, James Eureatte, Clarence E. Gibson	2,376	2,376	2,376 00	2,376 00		
190–197	Laborers, eight, at $360, Christopher Appele, Richard D. Peters, Lawrence A. Rourke, Edward Scanlon, William J. Gates, Lewis Bloom, John L. Fleury, Lawrence Byrne	2,880	2,880	2,880 00	2,880 00		
198–199	Attendants, two at $408, John F. Murray, Luigi Federico	408 324	408 384	816 00	816 00		
200	Attendant, Harry York	324	384	408 00	364 00		$44 00
201	Attendant, Adin W. Roda	324	384	408 00	380 00		28 00
202	Attendant, Jacob A. Snyder	324	384	408 00	380 00		28 00
203	Blacksmith, John S. Bryant	600	600	600 00	816 00	216 00	
204	Special attendant (chauffeur), Edward Britt	516	540–564	564 00	600 00	36 00	
	Totals	$192,776 47	$200,282 84	$204,936 00	$233,704 03	$29,164 03	$396 00
	Deficiency Personal Service for Year 1916–1917 — Amounts due for time service increase						
3	Senior assistant physician, Arthur S. Moore				$33 36	$33 36	
5	Assistant physician, Elijah S. Burdsall				58 31	58 31	
6	Assistant physician, Samuel B. Pond				33 36	33 36	
7	Assistant physician, Ray W. Moody				33 36	33 36	

9	Assistant physician, Ella E. Krause				16 67	16 67	
10	Woman physician, Julia F. Fish				75 00	75 00	
14	Matron, Mary M. Norris				89 33	89 33	
18	Stenographer, Leonora E. Weller				36 00	36 00	
19	Special attendant, stenographer, Anna K. Casey				6 00	6 00	
21	Attendant, stenographer, Mary F. McCarthy				20 00	20 00	
22	Attendant, stenographer, Anna E. McGuire				36 00	36 00	
28	Coachman, Henry Biedorf				27 00	27 00	
33	Attendant, stenographer, Cora M. Terwilligar				18 00	18 00	
34	Special attendant, Rhea E. Ashley				24 00	24 00	
	Accounting and Stores						
53	Accountant, Arthur B. Phillips				24 00	24 00	
54	Voucher clerk, Mary E. Casey				20 00	20 00	
55	Stenographer, Mabel E. Pride				15 00	15 00	
56	Storekeeper, William E. Seasholts				32 00	32 00	
57	Special attendant, stenographer, Helen A. Couch				32 00	32 00	
	Ward Service						
62a	Supervisor, John L. Williams				28 00	28 00	
	Supervisor, Lillian Hunter				24 00	24 00	
	Supervisor, Annie Nearn				16 00	16 00	
	Kitchen and Dining Room						
90	Dining room attendant, Bradley B. Davis				20 00	20 00	
91	Dining room attendant, James E. Hand				18 00	18 00	
92	Dining room attendant, Emma J. Townsend				9 00	9 00	
93	Dining room attendant, Mabel Wilson				4 00	4 00	
94	Dining room attendant, Ella M. Mitchell				16 00	16 00	
104	Dining room attendant, Mabel VanInwegen				8 00	8 00	
	Bakery						
125	Special attendant, Baker, Edgar Tyler				24 00	24 00	
	Field Service						
170	Farmer, John P. Crowley				16 00	16 00	
171	Herdsman, Frank W. Emrich				32 00	32 00	
172	Gardener, John Eureatte				11 00	11 00	
194	Special attendant (chauffeur), Edward Britt				21 00	21 00	
	Totals				$976 39	$976 39	

EXPLANATION OF ITEM NUMBERS

169. This wage seems to be quite small enough for an individual who has the oversight of a farm of 500 acres.
170–172. Time service increase.
190–192. Due to change of employee.
193. Should receive blacksmith's pay.
194. Time service increase.

MIDDLETOWN STATE HOSPITAL — Continued

EXPLANATION DEFICIENCY PERSONAL SERVICE FOR YEAR 1916–1917

Amounts due for time service increase

Name	Title	Appropriated	Due	Deficiency
ADMINISTRATION				
Arthur S. Moore	Senior assistant physician	$2,000 00	$2,033 36	$33 36
Elijah S. Burdsall	Assistant physician	1,500 00	1,558 31	58 31
Samuel B. Pond	Assistant physician	1,300 00	1,383 36	83 36
Ray W. Moody	Assistant physician	1,300 00	1,383 36	83 36
Ella E. Krauss	Assistant physician	1,200 00	1,316 67	16 67
Julia F. Fish	Woman physician	1,600 00	At rate of $1,700 from Oct. 1, 1916 to June 30, 1917	75 00
Mary M. Norris	Matron	804 00	893 33	89 33
Anna K. Casey	Special attendant stenographer	420 00	At rate of $37 monthly, from April 1, 1917, to June 30, 1917	6 00
Leonora E. Weller	Stenographer	708 00	744 00	36 00
Cora M. Terwilligar	Attendant stenographer	276 00	At rate of $25 monthly from October 1, 1916, to June 30, 1917	13 00
Mary F. McCarthy	Attendant stenographer	252 00	$272 00	20 00
Anna E. McGuire	Attendant stenographer	252 00	288 00	36 00
Henry Biedorf	Coachman	684 00	711 00	27 00
Rhea E. Ashley	Special attendant	444 00	468 00	24 00
Accounting and Stores				
Arthur B. Phillips	Accountant	1,032 00	1,056 00	24 00
Mary E. Casey	Voucher clerk	756 00	776 00	20 00
Mabel E. Pride	Stenographer	780 00	795 00	15 00
William E. Seasholts	Storekeeper	888 00	920 00	32 00
Helen A. Couch	Special attendant stenographer	468 00	500 00	32 00
Ward service				
John L. Williams	Supervisor	624 00	652 00	28 00
Lillian Hunter	Supervisor	588 00	612 00	24 00
Annie Nearn	Supervisor	564 00	580 00	16 00

Kitchen and dining-room				
Bradley B. Davis	Dining-room attendant	336 00	356 00	20 00
James E. Hand	Dining-room attendant	384 00	402 00	18 00
Emma J. Townsend	Dining-room attendant	276 00	285 00	9 00
Mabel Wilson	Dining-room attendant	276 00	280 00	4 00
Ella M. Mitchell	Dining-room attendant	276 00	292 00	16 00
Mabel Van Inwegen	Dining-room attendant	252 00	260 00	8 00
Bakery				
Edgar Tyler	Special attendant baker	540 00	564 00	24 00
Field Service				
John P. Crowley	Farmer	444 00	460 00	16 00
Frank W. Emrich	Herdsman	468 00	500 00	32 00
John Eureatte	Gardener	648 00	659 00	11 00
Edward Britt	Special attendant (chauffeur)	564 00	585 00	21 00
			Total	$976 39

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration						
1	Food	$140,745 04	$112,306 87	$148,920 00	$180,000 00	$31,080 00	.....
2	Fuel, light, power and water	27,718 55	36,015 81	28,000 00	30,000 00	2,000 00	.....
3	Printing and advertising	575 81	74 21	600 00	600 00	.....	.....
4	Equipment	22,230 69	25,680 37	22,000 00	22,000 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Higher cost, 10 per cent.; increased number, 10 per cent.
2. Probable higher price of fuel.
4. Office $250 00
   Household 10,000 00
   Medical and surgical 500 00
   Motorless vehicles 150 00
   Wearing apparel 5,300 00
   Farm and garden 2,500 00
   Live stock 1,200 00
   General plant 2,100 00

MIDDLETOWN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Supplies, (higher cost)	$13,119 86	$19,483 40	$14,000 00	$17,000 00	$3,000 00	.....
6	Materials, (higher cost)	.....	.....	11,400 00	11,000 00	.....	$400 00
	Industrial, $6,600	6,553 08	8,020 60	.....	.....	.....	.....
	General plant, $4,400	3,519 94	.....	.....	.....	.....	.....
7	Communication	.....	1,490 46	2,000 00	2,000 00	.....	.....
	Freight and express, $925	668 76	.....	.....	.....	.....	.....
	Postage, $800	748 82	.....	.....	.....	.....	.....
	Telephone and telegraph, $275	247 99	.....	.....	.....	.....	.....
8	Travel	.....	1,135 50	1,500 00	1,500 00	.....	.....
	Officers and employees	588 00	.....	.....	.....	.....	.....
	Patients	606 50	.....	.....	.....	.....	.....
9	Fixed charges, (larger number)	8,087 30	6,143 33	8,200 00	8,500 00	300 00	.....
11	General plant	4,762 77	3,088 83	3,833 00	4,000 00	167 00	.....
	Totals	$230,173 11	$213,429 38	$240,453 00	$276,600 00	$36,547 00	$400 00

EXPLANATION OF ITEM NUMBERS

5. Office $500 00
Household 3,500 00
Laundry (cleaning and disinfection) 3,500 00
Medical and surgical 200 00
Motorless vehicles 1,000 00
Botanical 2,500 00
Forage and veterinary 3,000 00
Refrigerating 300 00
General plant 2,900 00

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Tubercular pavilion	$30,000 00	$10,000 00	.....	.....	.....	$20,000 00
2	Laboratory and Mortuary building	.....	.....	.....	.....	.....	10,000 00
3	Dairy barns, silos, hay and storage barns	.....	.....	.....	.....	.....	20,000 00
4	Quarters for employees	.....	.....	.....	.....	.....	50,000 00
5	Piggery and slaughter house	.....	$2,000 00	.....	.....	.....	5,000 00
6	Storehouse	.....	.....	.....	.....	.....	10,000 00
7	Icehouse	.....	.....	.....	.....	.....	1,800 00
8	Industrial shop and equipment	.....	.....	.....	.....	.....	8,000 00
9	Mechanical shop and equipment	.....	.....	.....	.....	$8,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. State Architect at work on plans to use the $10,000.

2. We should have a laboratory and mortuary building in order to provide suitable quarters for the pathological work and for the care of the bodies of deceased patients pending autopsy and removal of the remains. The building should be two stories in height with basement, the second story to be fitted up for use as a photograph gallery and storage room for pathological specimens. Much of the material used in the preparation and preservation of pathological specimens is highly inflammable and should not be kept or used in a building occupied by patients. The room now available for this purpose is utterly inadequate and there are no facilities whatever for preservation of the bodies pending their removal.

3. A new dairy herd was started a year ago by the acquisition of some sixty head of young stock, some purchased in the open market, and others received from the Gowanda and St. Lawrence State hospitals. It was necessary to house the cattle in the old barns, and this spring tuberculosis again developed. Fourteen head of the stock was condemned and slaughtered. Deputy Commissioner of Agriculture Harry B. Winters, has condemned the various cow barns as absolutely unfit for the purposes for which we are using them, and if we are to have a herd and produce at least to some extent our supply of milk, it will be quite necessary for us to obtain an appropriation for new buildings for dairy purposes.

4. Our quarters for employees are inadequate. We are obliged to permit 105 employees to room away from the hospital, and a number of single men are occupying quarters in the nurses' home, intended for married people and needed by them.

5. Last year we asked for $7,000 for this purpose. The sum of $2,000 was appropriated, therefore we make a request for $5,000 for this purpose.

6. We are in need of a storehouse of sufficient capacity to provide for the storage of all groceries, except those which must be kept in cold storage. Space should also be provided for dry goods, crockery, tin, iron and wooden ware, clothing, bedding, boots and shoes, medical supplies, the supplies of the engineer, carpenter, painter and electrician, and farm, garden, kitchen and ward utensils. These articles are now kept in various and widely separated parts of the basements and attics of the several buildings, where it is difficult to care for them, to account for them and to issue them.

7. Since the present icehouses were built, the hospital population has greatly increased and we now find them insufficient for our needs. A suitable concrete block building should be erected at the lake.

8. All who are familiar with the care of the insane acknowledge that occupation is a very important factor in their treatment, and we should be provided with a suitable building where both men and women patients may be employed in such industries as can successfully be carried on both from a therapeutic and an economical point of view.

9. Because of the delay in erecting the new power plant, and our inability to obtain funds for equipping this building, the appropriation of $8,000 by the Legislature of 1912, for converting the old power plant into a mechanical shop lapsed, and we failed to secure a reappropriation of these funds. When the new power plant is occupied the old boiler house should be altered to answer the requirements for the mechanical force who now occupy the entire basement of the assembly hall. As the assembly hall is several times a week used by several hundred patients and employees, the danger of fire and loss of life is not small while there is much inflammable material in the basement. Besides, the noise of the machinery is a great annoyance to the patients, as well as to the entertainers.

MIDDLETOWN STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
10	Poultry houses, brooders, etc.	.....	.....	.....	.....	.....	$3,000 00
11	Enlarging assembly hall	.....	.....	.....	.....	$10,000 00	.....
12	Serving rooms for infirmary wards, at west group	.....	.....	.....	.....	3,000 00	.....
13	Cottage for thirty men patients, at Comfort farm	.....	.....	.....	.....	.....	10,000 00
14	Laundry equipment	.....	.....	.....	.....	1,500 00	.....
15	Furniture and equipment for tuberculosis pavilion	.....	.....	.....	.....	3,750 00	.....
16	Paint, labor and new floors	.....	.....	.....	.....	5,000 00	.....
17	To replace unsanitary lavatories and for additional lavatories where required, and wire screens for the windows	.....	.....	.....	.....	6,000 00	.....
18	Furniture to replace that which has been worn out or destroyed by patients	.....	.....	.....	.....	4,000 00	.....
19	Electric power in laundry	.....	.....	.....	.....	4,500 00	.....
20	Additional farm land, $5,000	.....	.....	.....	.....	.....	.....
21	For work done by contract or upon estimate, or for the purchase of materials or the employment of labor in addition to that appropriated elsewhere, for repairs to building and equipment	.....	.....	.....	.....	10,000 00	.....
	Total	$30,000 00	$12,000 90	.....	.....	$55,750 00	$137,800 00

EXPLANATION OF ITEM NUMBERS

10. It would be a real economy for the hospital to raise most of its fowl and produce a portion of its egg supply. The poultry could be looked after largely by patient help, and much of the food would be the waste from the wards and kitchens. We now have only a small antiquated chicken coop.

11. The present assembly hall was erected when we had less than 1,000 patients. We now have an insane population of nearly 2,200. The size of the hall is 80 x 45 feet. An addition of 25 feet to the north end would add materially to the capacity of the building and to the welfare of the patients. It is quite impossible to seat anywhere near all the patients who desire to attend religious services or amusements.

12. By a rearrangement of a portion of the first floor of the west group, additional quarters for one hundred patients were provided. These are used as infirmary wards, and it is necessary to have serving rooms in connection with them.

13. A frame building for the accommodation of thirty men patients should be erected at the comfort farm. No kitchen or diningroom need be provided, as there is ample room for such purposes in the present farm house. Thirty patients could be cared for very much cheaper in such a cottage than in the wards of the present building, and they would be on the ground where their labor is required.

14. Because of our increased population and the wearing out of part of the old equipment, we need some new equipment for the laundry.

16. To carry out the recommendations of the State Board of Health, we should have an appropriation of at least $5,000 for paint and labor and new floors, wood, cement and tile.

19. With the present steam power, it is necessary to run the main shafts and a number of machines when only one is needed. This is an expensive method of operation, and should be replaced by electric power, with separate units for each machine.

20. Additional farm should be acquired while it may be had at a reasonable price. This hospital is situated but one mile distant from the center of Middletown. The city is rapidly extending and soon we shall have to pay a much higher price for desirable adjoining land. We should acquire without delay at least 500 acres additional.

BUFFALO STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Medical superintendent, Hurd, Arthur W.	$4,825 02	$3,675 06	$5,000 00	$5,100 00	$100 00	.....
2	1st assistant, Gorrill, George W.	2,825 07	2,175 03	3,000 00	3,000 00	.....	.....
3	4 senior assistants, $2,200	8,275 17	.....	8,800 00	8,800 00	.....	.....
	Armstrong, George G.	.....	1,650 06	.....	.....	.....	.....
	Betts, Joseph B.	.....	1,575 00	.....	.....	.....	.....
	King, Robert	.....	1,575 00	.....	.....	.....	.....
	Fletcher, Christopher	.....	1,575 00	.....	.....	.....	.....
4	Senior assistant, May, Herman F.	1,858 38	1,458 38	2,000 00	2,133 33	133 33	.....
5	Assistant physician, Harris, George F.	1,425 03	1,125 00	1,600 00	1,900 00	300 00	.....
6	Assistant physician, Pringle, Cyrus E.	1,300 00	922 66	1,400 00	1,300 00	.....	$100 00
7	Woman physician, Kuhlmann, Helene	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
8	Medical interne, Vogt, Alfred H.	993 56	750 02	1,000 00	1,300 00	300 00	.....
9	Superintendent of nurses — New position	.....	.....	.....	1,200 00	1,200 00	.....
10	Pharmacist, Fish, Erwin L.	900	900	900	900	.....	.....
11	6 special attendants, $600	3,600 00	2,700 00	3,600 00	3,600 00	.....	.....
	Wiles, Lynn L., Squires, Sherman S., Flaherty, Joseph W., Quackenbush, Sherman, S., Galvin, William J., Gabriel, Edward W.						
12	Special attendant, Loughlin, Anna, after-care agent, new	.....	.....	.....	516 00	516 00	.....
13	3 special attendants, $516	1,548 00	1,161 00	1,548 00	1,548 00	.....	.....
	Conrad, Bianca, Mundy, Nettie J., Clark, Minnie.						
14	Special attendant, Kinney, Agnes	420 00	315 00	444 00	480 00	36 00	.....
15	Stenographer, Callaghan, Bertha M.	816 00	612 00	816 00	816 00	.....	.....
16	Stenographer, Griffin, Margaret L.	816 00	521 00	732 00	784 00	52 00	.....
17	Stenographer, Callaghan, H. Agnes	678 20	537 00	756 00	801 00	45 00	.....
18	Watchman, Wooliever, Peter	600 00	450 00	600 00	600 00	.....	.....
19	2 Barbers, $660	1,320 00	990 00	1,320 00	1,320 00	.....	.....
	Childs, Robert A., Murphy, John.						
20	Coachman, Seward, Carlton A.	720 00	540 00	720 00	720 00	.....	.....
21	Driver (truck chauffeur), Clough, Clarence	396 00	297 00	396 00	576 00	180 00	.....
22	Supervisor, Merriman, Christopher J.	744 00	558 00	744 00	744 00	.....	.....
23	Attendant, Meehan, Ella	300 00	225 00	300 00	300 00	.....	.....
24	Housekeeper, White, Elizabeth	480 00	315 00	480 00	478 00	.....	2 00
25	Housekeeper, MacLeod, Katie	360 00	168 86	468 00	471 00	3 00	.....
26	6 chambermaids, $276	1,632 00	980 00	1,656 00	1,656 00	.....	.....
	Fitzgibbons, Catherine, Brennan, Grace, Gannon, Margaret, Lambert, Caroline, Besch, Florence M., Woods, Sarah.						

EXPLANATION OF ITEM NUMBERS

5. Senior physician — Possible promotion from first assistant physician. **8. Assistant physician.— Possible promotion from medical interne.**

BUFFALO STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau		Salary, 1914–1915	Salary, 1915–1916, Nine months.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Continued							
27	Steward, Culp, John E		$2,325 08	$1,860 06	$2,500 00	$2,500 00		
28	Accountant, Seymour, Dennis W		1,080 00	810 00	1,080 00	1,080 00		
29	Storekeeper, Harris, Andrew V		912 00	714 00	984 00	1,020 00	$36 00	
30	Special attendant, Slaper, Fred A		600 00	450 00	600 00	600 00		
31	2 special attendants, $516		972 00		1,032 00	1,032 00		
	Wynne, Winnie B			387 00				
	Price, Eva H			375 00				
32	Voucher and treasurer's clerk, Meldrum, Anne R		810 00	630 00	840 00	840 00		
33	Stenographer, Stillman, Emilie M		752 00	595 00	816 00	816 00		
34	Stenographer, Pretty, Florence J		821 99	487 31	816 00	724 00		$92 00
35	Stenographer, Wingertszahn, Henry N		932 00	720 00	960 00	960 00		
	Ward Service *							
36	Chief supervisors, men	No.	(1+) 877 29	(1) 612 00	(1) 816 00	(1) 816 00		
37	Chief supervisors, women	No.	(2) 1,488 00	(2) 1,116 00	(2) 1,488 00	(2) 1,488 00		
38	Supervisors, men	No.	(2) 1,301 42	(2) 1,046 00	(2) 1,416 00	(2) 1,480 00	64 00	
39	Supervisors, women	No.	(2) 1,320 00	(2) 990 00	(2) 1,320 00	(2) 1,320 00		
40	Charge nurses, men, day	No.	(16) 8,384 03	(15) 6,193 56	(15) 8,460 00	(15) 8,451 00		9 00
41	Charge attendants, men, day	No.	(2) 1,032 00	(2) 774 00	(2) 1,032 00	(2) 1,032 00		
42	Charge nurses, women, day	No.	(17) 8,472 61	(18) 6,348 00	(18) 8,640 00	(18) 8,634 00		6 00
43	Charge attendants, women, day							
44	Charge nurses, men, nights	No.	(1) 531 40	(1) 452 23	(2) 1,176 00	(2) 1,137 00		39 00
45	Charge attendants, men, nights	No.	(5) 2,458 11	(5) 1,834 84	(4) 2,160 00	(4) 2,160 00		
46	Charge nurses, women, nights	No.	(6) 2,821 96	(6) 2,144 20	(6) 3,000 00	(6) 3,024 00	24 00	
47	Charge attendants, women, nights	No.	(1) 448 53	(1) 330 00	(1) 444 00	(1) 444 00		
48	Nurses, men, day	No.	(8) 4,297 61	(8) 2,903 99	(10) 5,160 00	(10) 5,038 00		122 00
49	Attendants, men, day	No.	(46) 16,382 14	(46) 12,425 08	(51) 18,452 00	(59) 22,788 00	4,336 00	
50	Nurses, women, day	No.	(19) 8,703 68	(27) 8,209 62	(36) 13,766 00	(38) 15,870 00	2,104 00	

51	Attendants, women, day	No.	(49) 12,734 94	(40) 8,314 08	(37) 9,900 00	(37) 10,918 00	1,018 00	.....
52	Nurses, men, nights	No.	.....	.....	(1) 450 00	.....	.....	450 00
53	Attendants, men, nights	No.	(12) 4,728 88	(12) 3,481 37	(12) 4,752 00	(11) 4,538 00	.....	214 00
54	Nurses, women, nights	No.	(6) 3,548 67	(7) 2,051 57	(7) 3,108 00	(6) 2,664 00	.....	444 00
55	Attendants, women, nights	No.	(10) 2,304 61	(9) 2,134 31	(10) 3,240 00	(10) 3,240 00	.....	.....
56	Special attendants, men	No.	(3) 1,594 55	(3) 1,306 00	(3) 1,788 00	(3) 1,800 00	12 00	.....
57	Special attendants, women		.....	(1 part) 293 00	.....	.....	.....	.....
	Nurses, Training							
58	Housekeeper, Brooks, Eliza		480 00	360 00	480 00	480 00	.....	.....
59	Two waitresses, $144		288 00	216 00	288 00	288 00	.....	.....
	Merriman, Anna, Healy, Harriet.							
60	Special attendant, Lyman, Michael		600 00	450 00	600 00	600 00	.....	.....
61	Three attendants, $300		828 00	621 00	900 00	900 00	.....	.....
	Maloney, Nellie, Lyman, Annie, Kolb, Adele.							
	Industrial							
62	Shop foreman, Cantillon, Joseph		768 00	576 00	768 00	768 00	.....	.....
63	Tailor, Yocke, Jacob		768 00	576 00	768 00	768 00	.....	.....
64	Shoemaker, McDermott, Thomas E		768 00	576 00	768 00	768 00	.....	.....
65	Seamstress, Hoak, Mary		216 00	162 00	216 00	216 00	.....	.....
66	Two special attendants, $516		1,032 00	747 00	1,032 00	1,032 00	.....	.....
	Hoak, Rosa J., Ralph, Cora B.							
67	Three attendants, $300		900 00	675 00	900 00	900 00	.....	.....
	Demell, Emma, Long, Anna, Milloy, Jennie.							
68	Attendant, Ruether, Mildred		166 40	196 16	276 00	300 00	24 00	.....
	Kitchen and Dining Room							
69	Chef, Anderson, Carl C		1,140 00	855 00	1,140 00	1,140 00	.....	.....
70	Head cook, Bellgard, Joseph		660 00	405 00	660 00	660 00	.....	.....
71	Head cook, Churchill, Charles P		660 00	495 00	660 00	660 00	.....	.....
72	Head cook, Haigh, Henry		660 00	495 00	660 00	660 00	.....	.....
73	Eight cooks, $420		3,200 00	2,430 00	2,520 00	3,360 00	840 00	.....
	Daly, Norah, Marshall, Elisabeth, Bildstein, Mary, Higgins, Frank W., Steigerwald, George C., Renwick, Jean, Anscombe Arthur J., Crippen, Fred M.,							
74	Two assistant cooks, $360		720 00	440 00	720 00	720 00	.....	.....
	Gordon, Alice, Cotman, Jessie.							

* Figures in parentheses indicate the number of persons employed during the same period.

BUFFALO STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchen and Dining Room — Concluded						
75	Twenty-nine attendants, dining room, $300	$8,157 81	$6,525 00	$8,700 00	$8,700 00	.....	.....
	Gosney, Eva H., Bell, Lizzie, **Wells**, Helen I., Sevenpiper, **Annie**, Reilly, Catherine, Seeley, **Catherine**, Galvin, Mary, **Noeske**, Louise, Katzman, Anna, Bohn, Sidney, Crossley, Delilah, Galvin, Mary, Kohler, Louise, Clifford, Mary, Pettibone, Nettie L., Collins, Margaret, Mahaney, **May**, **Siggs**, Flora, Fettick, Mary, Hoban, Mary, Rittenhouse, **Hattie B.**, **Clancy**, Celia B., Opitz, Ludwina, Sanders, Nellie, **Bishop**, **Edith**, Hoffman, Marion, Crippen, Sadie E., Scott, **Helena**, **Lee**, **Lena**.						
76	Two attendants, dining room, $300	528 00	280 00	552 00	600 00	$48 00	.....
	Bauer, Blanche A., McCarthy, Agnes.						
77	**Kitchen helper, King, William**	360 00	270 00	360 00	360 00	.....	.....
77a	**Kitchen helpers (2)**	.....	.....	360 00 360 00	.....	.....	$720 00
78	**Kitchen helper, Brady, Frank**	360 00	270 00	348 00	354 00	6 00	.....
79	Kitchen helper, Underwood, William T.	360 00	245 00	348 00	358 00	10 00	.....
80	Kitchen helper, Rendt, Edwin L.	360 00	220 00	348 00	354 00	6 00	.....
81	Kitchen helper, Burns, Charles	270 00	235 00	348 00	356 00	8 00	.....
82	Kitchen helper, Kolb, Julius	120 90	186 00	348 00	354 00	6 00	.....
83	Kitchen helper, Moreland, Margaret	240 00	225 00	288 00	279 00	.....	9 00
84	Two kitchen helpers, $300	.....	.....	600 00	600 00	.....	.....
	Moud, Marietta B.	264 00	222 00	.....	.....	.....	.....
	Renwick, Grace	260 00	192 00	.....	.....	.....	.....
	Bakery						
85	**Baker, Sauer, John C.**	816 00	612 00	816 00	816 00	.....	.....
86	**Assistant baker, Samson, Alexander**	540 00	405 00	540 00	540 00	.....	.....
	Meat Stores						
87	**Meat cutter, Nenno, Julius P.**	816 00	612 00	816 00	816 00	.....	.....
	Laundry						
88	**Laundry overseer, Wilkie, Frank W.**	780 00	585 00	780 00	780 00	.....	.....
89	**Launderer, McDonough, John**	420 00	315 00	420 00	420 00	.....	.....
90	**Special attendant, Wheeler, Joseph W.**	528 00	415 00	588 00	600 00	12 00	.....
91	**Attendant, Meehan, John**	303 31	215 99	360 00	372 00	12 00	.....

92	Attendant, Barton, John	408 00	306 00	408 00	408 00	.....	.....
93	Head laundress, Hughes, Katherine	420 00	314 00	420 00	420 00	.....	.....
94	Ten laundresses, $264	2,640 00	1,980 00	2,640 00	2,640 00	.....	.....
	Rae, Jennie, Schumacher, Bertha, Button, Helen, Walsh, Margaret, Cady, Mary, Dils, Jennie, Ballinger, Caroline, Morin, Mary, Hickey, Jennie, Sullivan, Hannah V.						
	Mechanical Engineering						
95	Chief engineer, Sutcliffe, Thomas	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
96	Assistant engineer, first grade, Creenan, Alvin M	984 00	738 00	984 00	984 00	.....	.....
97	Two assistant engineers, second grade, $816	.....	.....	1,632 00	1,632 00	.....	.....
	Kohler, Stephen G	816 00	612 00	.....	.....	.....	.....
	Schrieber, George J	.....	612 00	.....	.....	.....	.....
98	Electrical engineer, Leonhard, James D	1,200 00	900 00	1,200 00	1,200 00	.....	.....
99	Assistant engineer, first grade, Leonhard, Harry L	984 00	738 00	984 00	984 00	.....	.....
100	Two assistant engineers, second grade, $816	.....	.....	1,632 00	1,632 00	.....	.....
	Rebman, Frank C	816 00	612 00	.....	.....	.....	.....
	Ryan, Ralph R	816 00	612 00	.....	.....	.....	.....
101	Watchman, Argus, John M	600 00	450 00	600 00	600 00	.....	.....
102	Firemen, five, $780	3,900 00	2,925 00	3,900 00	3,900 00	.....	.....
	Voak, Frank, Brown, John, Jacobs, Charles, Finn, William, vacancy.						
103	Laborers, seven, $360	.....	.....	2,520 00	2,520 00	.....	.....
	Hasse, Fred	196 81	170 00	.....	.....	.....	.....
	Galvin, Michael	360 00	270 00	.....	.....	.....	.....
	Bowers, John	360 00	270 00	.....	.....	.....	.....
	Keller, Albert	146 00	134 07	.....	.....	.....	.....
	Spillane, Augustus	360 00	270 00	.....	.....	.....	.....
	Schaffer, Ralph	.....	270 00	.....	.....	.....	.....
	Moser, Frank A	360 00	270 00	.....	.....	.....	.....
	Mechanical — Repairs						
100	Head carpenter, Kelly, James W	936 00	702 00	936 00	936 00	.....	.....
101	Two carpenters, $816, Chaplin, Powise E., Johnson, Cyrus	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
102	Mason, Stacy, Howard C	816 00	654 00	900 00	900 00	.....	.....
103	Spl. attendant, Thompson, Charles J	.....	.....	.....	528 00	528 00	.....
104	Tinsmith, Gafney, Joseph M	816 00	612 00	816 00	816 00	.....	.....
105	Two painters, $816, Kronenberg, Joseph M., Finn, Charles	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
106	Painter's helper, Platt, Charles M	60 00	45 00	60 00	60 00	.....	.....
107	Two plumbers and steamfitters, $936	1,872 00	1,404 00	1,872 00	1,872 00	.....	.....
	Sutcliffe, William, Gannon, John.						
108	Plumber and steamfitter, Loughlin, Thomas	504 00	378 00	.....	936 00	936 00	.....
109	Plumber's and steamfitter's helper, Kennedy, Edward	360 00	291 00	408 00	440 00	32 00	.....
110	Plumber's and steamfitter's helper, vacancy	.....	.....	504 00	372 00	.....	132 00
	Field Service						
111	Head farmer, Holland, Robert	816 00	612 00	816 00	816 00	.....	.....
112	Farmer, Webster, Jesse G	398 39	331 00	468 00	516 00	48 00	.....
113	Watchman, O'Keefe, John	600 00	450 00	600 00	600 00	.....	.....

BUFFALO STATE HOSPITAL — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Field Service — Concluded						
114	Florist, Faehr, Frank	$768 00	$576 00	$768 00	$768 00	.....	.....
115	Three laborers, $360	1,080 00	810 00	1,080 00	1,080 00	.....	.....
	Thomas, Mark, Elliott, Andrew, Henderson, Louis S.						
116	Gardener, Seely, William E	.....	153 56	600 00	657 00	$57 00	.....
	Temporary service	.....	.....	1,500 00	1,500 00	.....	.....
	Emergency. To care for promotions or transfers from other hospitals who are receiving a higher rate on schedule than this estimated budget calls for. This will apply to all classifications in personal service except ward service	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$189,823 45	$144,249 01	$203,984 00	$215,677 33	$14,032 33	$2,339 00
	Request for Deficiency Appropriations						
4	Senior assistant physician, Herman F. May	.....	.....	.....	$33 33	$33 33	.....
16	Stenographer, Margaret L. Griffin	.....	.....	.....	4 00	4 00	.....
29	Stenographer, Andrew V. Harris	.....	.....	.....	12 00	12 00	.....
38	Supervisor, James A. Lytle	.....	.....	.....	20 00	20 00	.....
68	Attendant, Mildred Reuther	.....	.....	.....	14 00	14 00	.....
76	Attendant, Agnes McCarthy	.....	.....	.....	14 00	14 00	.....
90	Special attendant, Joseph W. Wheeler	.....	.....	.....	3 00	3 00	.....
116	Gardener, William E. Seely	.....	.....	.....	24 00	24 00	.....
	Totals	.....	.....	.....	$124 33	$124 33	.....

NOTE.— These deficiency requests are necessary to provide for increases in accordance with wage schedules for the positions and employees specified. Original appropriation not sufficient.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$142,996 30	$118,879 01	$145,217 00	$175,881 23	$30,664 23	.....
2	Fuel, light, power and water	27,814 57	28,198 32	28,100 00	35,900 00	7,800 00	.....
3	Printing and advertising	680 45	549 73	700 00	753 79	53 79	.....
4	Equipment	8,285 68	16,425 49	21,000 00	15,098 17	.....	$5,901 83
5	Supplies	18,596 88	15,032 21	11,500 00	19,319 92	7,819 92	.....
6	Materials	15,813 39	22,341 75	12,500 00	22,801 18	10,301 18	.....
7	Communication	1,632 74	1,357 25	1,632 00	1,772 63	140 63	.....

EXPLANATION OF ITEM NUMBERS

1. 1915–1916, 9 months	$118,879 01
1915–1916, 3 months, estimated	39,626 34
Increase in patient population, estimated, 60, at 75.085 per capita	5,105 10
Seven and one-half per cent. increase in cost of food supplies	12,270 78
Total	$175,881 23

Per capita, 81.014.

2. Estimated 15,000 tons slack coal, at $2.18	$32,700 00
300 tons anthracite coal, at $5.60	1,680 00
Weighing coal	350 00
Natural gas	375 00
Kerosene oil	75 00
Electric lamps, etc	750 00
Total	$35,900 00

Coal in stock July 1, to supply needs to Sept. 1, 1916.

3. 1915–1916, 9 months	$549 73
1915–1916, 3 months, estimated	183 24
Increase in population, 60; .347 per capita	20 82
Total	$753 79

4. 1915–1916, 9 months	$16,425 49
1915–1916, 3 months, estimated	5,475 16
1914–1915, 12 months	8,285 68
Total	$30,196 33
Average, 2 years	15,098 17
5. 1915–1916, 9 months	$15,022 21
1915–1916, 3 months, estimated	5,010 74
1914–1915, 12 months	18,596 88
Total	$38,639 83
Average, 2 years	19,319 92
6. 1915–1916, 9 months	$22,341 75
1915–1916, 3 months, estimated	7,447 25
1914–1915, 12 months	15,813 39
Total	$45,602 39
Average, 2 years	22,801 19
7. 1915–1916, 9 months	$1,357 25
1915–1916, 3 months, estimated	452 42
1914–1915, 12 months	1,632 74
Total	$3,442 41
Average, 2 years	$1,721 21
Addition for increase in patient population, 60; per capita, .857	51 42
Total	$1,772 63

BUFFALO STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
8	Traveling expenses	$1,243 74	$1,040 34	$1,243 00	$1,354 85	$111 85	.....
9	Fixed charges and contributions	13,004 00	9,879 26	12,993 00	15,496 35	2,503 35	.....
10	General plant service	8,842 37	8,133 02	4,716 00	9,843 20	5,127 20	.....
	Totals	$238,910 12	$221,836 38	$239,601 00	$298,221 32	$64,522 15	$5,901 83
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$25,588 27	$25,588 27	.....
2	Fuel, light, power and water	.....	.....	.....	4,572 00	4,572 00	.....
	Demurrage	.....	.....	.....	65 00	65 00	.....
3	Printing and advertising	.....	.....	.....	64 73	64 73	.....
5	Supplies	.....	.....	.....	7,819 92	7,819 92	.....
6	Materials	.....	.....	.....	10,301 19	10,301 19	.....
7	Communication	.....	.....	.....	203 38	203 38	.....
8	Traveling expenses	.....	.....	.....	160 50	160 50	.....
9	Fixed charges and contributions	.....	.....	.....	529 35	529 35	.....
10	General plant service	.....	.....	.....	5,127 20	5,127 20	.....
	Totals	.....	.....	.....	$54,431 54	$54,431 54	.....

EXPLANATION OF ITEM NUMBERS

8. 1915–1916, 9 months	$1,040 34
1915–1916, 3 months, estimated	346 78
1914–1915, 12 months	1,243 74
Total	$2,630 86
Average, 2 years	$1,315 43
Addition for increase in patient population, 60; per capita, .657	39 42
Total	$1,354 85

9. Commutation, 1915–1916, 9 months	$9,879 26
Estimated commutation, 1915–1916, 3 months	3,293 09
Additional commutation, 1917–1918, necessary	1,824 00
Contributions to retirement fund, estimated	250 00
Advances to discharged patients	250 00
Total	$15,496 35

10. 1915–1916, 9 months	$8,133 02
1915–1916, 3 months, estimated	2,711 01
1914–1915, 12 months	8,842 37
Total	$19,686 40
Average, 2 years	9,843 20

Note.— In explanation of the above data giving our basis of calculation for 1917–1918 appropriation requests, I have to say that we have given this, as we have no reports or tabulations giving the requested data.

Note.— We believe the above deficiency requests are necessary for supplying the actual needs of this hospital for the present fiscal year in addition to the original appropriations.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Addition to nurses' home	.....	.....	.....	.....	.....	$20,000 00
2	Addition to men's home	.....	.....	.....	.....	.....	20,000 00
3	Coal conveyor, complete, to supply one-half the number of boilers used at this time, including changing railroad tracks, dump pits, pits, machinery, etc	.....	.....	.....	.....	.....	10,000 00
4	Root cellar	.....	.....	.....	.....	.....	2,500 00
5	Sterilizer and sterilizer washer	.....	.....	.....	.....	.....	2,500 00
6	New plumbing for ward No. 1 and pro-toilet conveniences for outside employees, etc	.....	.....	.....	.....	.....	1,000 00
7	New verandas — second and third floors in the rear of administration building over steward's offices for wards 32 and 33, and building addition to the rear of the present building occupied by the steward's department and drug room	.....	.....	.....	.....	.....	11,000 00
8	Renewing old heating system on men's wards, main building — administration building to ward 2 inclusive	.....	.....	.....	.....	.....	28,000 00

EXPLANATION OF ITEM NUMBERS

1. Addition to nurses' home is very necessary to supply additional accommodation for our women nurses and attendants, many of whom are sleeping in attics. This has, heretofore, been considered and approved by the State Hospital Commission.

2. The addition to the men's home is very necessary to supply additional accommodations to nurses, attendants, and outside employees living at the hospital, or desiring to.

3. The coal conveyor is requested in order to relieve the patients of the arduous labor of shoveling the coal several times by hand in all kinds of weather. There are practically three handlings of all bituminous coal before it finally reaches the combustion chambers of the boilers. This coal conveyor would necessitate but one-half the number of boilers used at this time.

4. To provide storage room for vegetables. The space formerly used is now used for additional storeroom purposes, leaving insufficient suitable room for storing winter vegetables.

5. There is no sterilizer or sterilizer washer at this hospital, which is very necessary to laundry equipment, to provide against contagion and infection.

6. Renewing plumbing system in ward 1 and pro-toilet conveniences for patients and outside employees.

7. New verandas for second and third floors in rear of administration building are necessary for comfort of patients, and at the same time the enlargement of the steward's o fices is very necessary to provide vault room to take care of patients, property and files. The steward's department, at present, is very crowded and additional room is greatly needed.

8. Administration building:
   Wards 10, 11 and 12.
   Wards 7, 8 and 9.
   Wards 5 and 6.
   Wards 3 and 4.
   Ward 2.

Renewing old heating system on men's wards, main building, to replace the old heating system in use for 35 years, worn, leaky, inefficient and wasteful, and to do away with the wooden radiator boxes lining the basements, which are a constant source of danger from fire. This was referred to by the Fire Marshall in his report.

BUFFALO STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
9	Renewing wire and conduit on wards 16, 17 and 18	.....	.....	.....	.....	.....	$1,600 00
10	Iron fence on Rees street, 3,280 feet long, including gate and posts	.....	.....	.....	.....	.....	8,501 50
11	Repairs	.....	.....	.....	.....	$4,500 00	.....
12	For hospital farm drainage	.....	.....	.....	.....	.....	2,000 00
	Total	.....	.....	.....	.....	$4,500 00	$107,101 50

EXPLANATION OF ITEM NUMBERS

9. The wiring in these buildings is not in accordance with the present requirements, and we have found, in several instances, even danger in its present condition. The kitchen of this same wing has been rewired and an unsafe condition found. These wards are Nos. 16, 17 and 18, the second building to the westward from the administration building, where the wiring has been in use for 21 years.

10. This item was in the last appropriation bill, but was vetoed by the Governor. It is very necessary to protect the hospital grounds on Rees street, which has been newly paved and which, in consequence of paving, lacks a fence.

11. Less than 1 per cent of estimated amount necessary for personal service, maintenance and operation, per our request for 1917–1918, and we believe is very necessary as estimates covering items of repairs to the amount of $1,781 have already been necessary.

BINGHAMTON STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Superintendent, Charles G. Wagner	$4,800 00	$4,900 00	$5,000 00	$5,100 00	$100 00	.....
2	First assistant physician, Theodore I. Townsend	2,800 00	2,900 00	3,000 00	3,000 00	.....	.....
3	Senior assistant physician, Edward Gillespie	2,100 00	2,200 00	2,200 00	2,200 00	.....	.....
4	Senior assistant physician, William J. Tiffany	2,000 00	2,100 00	2,200 00	2,200 00	.....	.....
5	Senior assistant physician, Rodney R. Williams	1,500 00	1,600 00	1,800 00	1,900 00	100 00	.....

6	Senior assistant physician, Clarence H. Bellinger	1,400 00	1,500 00	1,600 00	1,900 00	300 00	
7	Senior assistant physician, T. G. DeLaHoyde			1,600 00	1,800 00	200 00	
8	Assistant physician or medical interne (vacancy)			1,600 00	1,600 00		
9	Assistant physician or medical interne (vacancy)			1,200 00	1,600 00	400 00	
10	Assistant physician or medical interne (vacancy)			1,200 00	1,600 00	400 00	
11	Assistant physician or medical interne (vacancy)			1,200 00	1,600 00	400 00	
12	Assistant physician or medical interne (vacancy)			1,200 00	1,600 00	400 00	
13	Assistant physician or medical interne (vacancy)			1,200 00	1,600 00	400 00	
14	Woman physician, Eloise Walker	1,800 00	1,800 00	1,800 00	1,800 00		
15	Medical interne, Theron Smith			1,000 00	1,000 00		
16	Pharmacist, Burt Nelson	900 00	900 00	900 00	900 00		
17	Stenographer, Claude Moreland	960 00	960 00	960 00	960 00		
18	Stenographer, Margaret Bloxham	816 00	816 00	816 00	816 00		
19	Stenographer, Susan E. Hoffman	756 00	780 00	816 00	816 00		
20	Stenographer, Camilla Fitzgerald	816 00	816 00	816 00	816 00		
21	Stenographer (vacancy)			660 00	708 00	48	
22	Watchman, A. I. VanDyke	600 00	600 00	600 00	600 00		
23	Watchman, Frank W. Evans	600 00	600 00	600 00	600 00		
24	Watchman, Frank H. York	600 00	600 00	600 00	600 00		
25	Barber, Myron L. Frost	660 00	660 00	660 00	660 00		
26	Barber, J. E. Paddleford	660 00	660 00	660 00	660 00		
27	Special attendant, barber, Burt Vergeson	564 00	588 00	600 00	600 00		
28	Special attendant, office, O. P. Chase	600 00	600 00	600 00	600 00		
29	Special attendant, laboratory, Jesse Briggs	600 00	600 00	600 00	600 00		
30	Special attendant, assistant apothecary, Marion Gray			420 00	600 00	180 00	
31	Special attendant, social worker, Hilda Brodhead			492 00	516 00	24 00	
32	Coachman driver, special, Henry L. Boice	720 00	720 00	720 00	720 00		
33	Attendant truck driver, John L. Campbell			396 00	600 00	204 00	
34	Attendant, office, Elizabeth Armstrong	300 00	300 00	300 00	300 00		
35	Attendant, office, night, Fred W. Smith	432 00	432 00	432 00	432 00		
36	Attendant, office, Lillian J. Freeman			252 00	300 00	48 00	
37	Housekeeper, Maude B. Turner			468 00	480 00	12 00	
38	Waitress, Anna T. Campbell			276 00	276 00		
39	Waitress, Mary Herman	264 00	276 00	276 00	276 00		

EXPLANATION OF ITEM NUMBERS

1. Increase provided by salary schedule.
5. Promotion from assistant physician to senior assistant physician.
6. This o.ficer was eligible for promotion to senior assistant physician July 1, 1916.
7. Dr. DeLaHoyde will be eligible for promotion to senior assistant physician at next examination.
8–13. Application is made for the appointment of six assistant physicians or medical internes as it may be possible to secure them and the maximum is requested in order to provide for transfer from other hospitals of physicians of this grade.
21. Stenographer for new building now completed and increase provided by schedule.
30. At the time the original budget was prepared, the position of assistant apothecary was vacant and estimate was made at the minimum rate. Provision should be made for difference in pay of this employee, $52, and maximum of male special attendant is requested to provide for any change or transfer that might be made.
31. This position was filled after original budget was prepared. Difference of $20 should be provided. Increase provided by wage schedule.
33. A light Studebaker truck was purchased by the hospital last June. A licensed chauffeur should be employed to operate this truck and request is made for maximum as special attendant.
36–42. Increase provided by wage schedule.

BINGHAMTON STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
40	Waitress, Emma Smith	.....	.....	$264 00	$276 00	$12 00	.....
41	Waitress, Mary A. Bunnell	.....	.....	240 00	276 00	36 00	.....
42	Waitress, new building (vacancy)	.....	.....	240 00	276 00	36 00	.....
43	Attendant, office, Ena D. Hecox	$228 00	$276 00	300 00	300 00	.....	.....
44	Nurse, out-patient department (vacancy)	.....	.....	.....	420 00	420 00	.....
	Accounting and Stores						
45	Steward, Edward S. Graney	2,200 00	2,300 00	2,400 00	2,500 00	100 00	.....
46	Bookkeeper, Peter P. Linneen	1,260 00	1,260 00	1,260 00	1,260 00	.....	.....
47	Accountant (vacancy)	.....	.....	.....	1,080 00	1,080 00	.....
48	Stenographer, Harry A. Hecox	960 00	960 00	960 00	960 00	.....	.....
49	Stenographer, Leo M. Arnold	960 00	960 00	960 00	960 00	.....	.....
50	Storekeeper, Samuel McCormick	1,020 00	1,020 00	1,020 00	1,020 00	.....	.....
51	Stenographer, Mary T. Loughlin	816 00	816 00	816 00	816 00	.....	.....
52	Special attendant, assistant storekeeper, Lawrence Foley	600 00	600 00	600 00	600 00	.....	.....
53	Special attendant, clothing clerk, Adelaide Dennis	516 00	516 00	516 00	516 00	.....	.....
54	Attendant (vacancy)	.....	.....	.....	408 00	408 00	.....
	Ward Service						
55	Chief supervisor (vacancy)	816 00	.....	.....	816 00	816 00	.....
56–64	Supervisors (9)	.....	.....	6,300 00	6,054 00	.....	$246 00
65–152	Charge nurses and charge attendants (87)	.....	.....	37,321 00	42,398 00	5,077 00	.....
153–382	Nurses and attendants (230)	.....	.....	73,117 00	78,907 00	5,790 00	.....
	Total wages paid 327 employees	$107,029 34	$79,384 71	$116,738 00	$128,175 00	$11,683 00	$246 00
	Nurses' Training						
383	Principal training school, Edith Atkin	.....	.....	$1,200 00	$1,200 00	.....	.....
384	Housekeeper, Charlotte Rose	.....	.....	480 00	480 00	.....	.....
385	Housekeeper, Norean Galpin	.....	.....	420 00	480 00	$60 00	.....
386	Chambermaid, Iva Conrad	.....	.....	276 00	276 00	.....	.....
387	Chambermaid, Mary Stockwell	.....	.....	276 00	276 00	.....	.....
388	Chambermaid, Sarah Frey	.....	.....	276 00	276 00	.....	.....
389	Chambermaid, Mary McCormick	.....	.....	276 00	276 00	.....	.....

390	Chambermaid, Jean Smiley	.....	.....	276 00	276 00	.....	.....
391	Chambermaid, Elizabeth Foster	.....	.....	276 00	276 00	.....	.....
392	Waitress, Margaret Quilty	.....	.....	276 00	276 00	.....	.....
	Total wages paid ten employees	$3,527 97	$2,963 19	$4,032 00	$4,092 00	$60 00	.....
	Industrial						
393	Shop foreman, Chas. E. Briggs	.....	.....	$768 00	$768 00	.....	.....
394	Special attendant shoe and mattress shop, Jakob Muller	.....	.....	600 00	600 00	.....	.....
395	Special attendant tailoress, Josephine Manning	.....	.....	516 00	516 00	.....	.....
396	Special attendant dressmaker, Minnie Freehill	.....	.....	516 00	516 00	.....	.....
397	Attendant, sewing room, Ella Soper	.....	.....	300 00	300 00	.....	.....
398	Attendant, Mary E. Potter	.....	.....	300 00	300 00	.....	.....
399	Attendant, Ida Weber	.....	.....	300 00	300 00	.....	.....
400	Attendant, Margaret Hogan	.....	.....	300 00	300 00	.....	.....
401	Attendant, Lena Hildreth	.....	.....	300 00	300 00	.....	.....
402	Attendant, Nettie Soper	.....	.....	276 00	300 00	$24 00	.....
	Total wages paid ten employees	$4,134 99	$3,099 05	$4,176 00	$4,200 00	$24 00	.....
	Kitchen and Dining Rooms						
403	Chef, DeForrest Crozier	.....	.....	$1,140 00	$1,140 00	.....	.....
404	Head cook, Alida Scarborough	.....	.....	660 00	660 00	.....	.....
405	Head cook, Robert Fay	.....	.....	660 00	660 00	.....	.....
406	Cook, Herman Hawks	.....	.....	420 00	420 00	.....	.....
407	Cook, Maggie Ryan	.....	.....	420 00	420 00	.....	.....
408	Cook, Bessie Parsons	.....	.....	420 00	420 00	.....	.....
409	Cook, Flora Crandall	.....	.....	420 00	420 00	.....	.....
410	Cook, Anna Fay	.....	.....	420 00	420 00	.....	.....
411	Cook, Maud Wagner	.....	.....	420 00	420 00	.....	.....
412	Cook, Anna Seeley	.....	.....	420 00	420 00	.....	.....
413	Assistant cook, Nina Bonin	.....	.....	360 00	360 00	.....	.....
414	Assistant cook, Grace Barwin	.....	.....	360 00	360 00	.....	.....
415	Assistant cook, Nellie Van Auken	.....	.....	360 00	360 00	.....	.....
416	Assistant cook, Ella Duck	.....	.....	360 00	360 00	.....	.....
417	Assistant cook, Fannie Palmerton	.....	.....	360 00	360 00	.....	.....
418	Assistant cook, Margaret Malay	.....	.....	360 00	360 00	.....	.....

EXPLANATION OF ITEM NUMBERS

44. A nurse is requested for the out-patient department which it is proposed to establish at this hospital. This nurse would work with the physicians operating the out-patient department.

45. Increase provided by salary schedule.

47. An accountant at the maximum of $1,080 is requested. Owing to the increase in clerical work in the steward's department, with the present limited force it cannot be done as well as it should be.

54. Request is here made for the employment of an attendant to operate the pasteurizing apparatus in the cold storage building.

55. All increases in salary requested under ward service are in accordance with the provisions of the wage schedule. Request is made for appropriation for a chief supervisor. This position was formerly allowed at this hospital and it is desired to re-establish it.

385. In former budget this item was estimated at $420, minimum. Present employee should receive $16 more due to increases provided by wages law.

455. All above increases are in accordance with wage schedule.

BINGHAMTON STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Kitchen and Dining Rooms — Concluded						
419	Kitchen helper, Gertrude Thomas	.....	.....	$264 00	$297 00	$33 00	.....
420	Kitchen helper, Anna Symmons	.....	.....	285 00	300 00	15 00	.....
421	Kitchen helper, Eva J. Seal	.....	.....	222 00	264 00	42 00	.....
422	Kitchen helper, Lillian McDonald	.....	.....	300 00	300 00	.....	.....
423	Kitchen helper, Nora Coakley	.....	.....	232 00	279 00	47 00	.....
424	Kitchen helper, Bertha L. Davis	.....	.....	244 00	288 00	44 00	.....
425	Kitchen helper, Gladys Baltcher	.....	.....	272 00	279 00	7 00	.....
426	Kitchen helper, Nora Geary	.....	.....	300 00	300 00	.....	.....
427	Kitchen helper, Rennie Dodge	.....	.....	342 00	360 00	18 00	.....
428	Kitchen helper, Mary Leary	.....	.....	300 00	300 00	.....	.....
429	Kitchen helper, Albert Ackert	.....	.....	324 00	357 00	33 00	.....
430	Kitchen helper, Frank Herman	.....	.....	360 00	360 00	.....	.....
431	Kitchen helper, Nora Connelly	.....	.....	300 00	300 00	.....	.....
432	Kitchen helper, Ethel Thomson	.....	.....	228 00	276 00	48 00	.....
433	Kitchen helper, Jennie Marble	.....	.....	300 00	300 00	.....	.....
434	Kitchen helper, Maud Goover	.....	.....	228 00	276 00	48 00	.....
435	Kitchen helper, Anna Creagen	.....	.....	264 00	297 00	33 00	.....
436	Kitchen helper (vacancy, new building)	.....	.....	228 00	276 00	48 00	.....
437	Kitchen helper (vacancy, new building)	.....	.....	228 00	276 00	48 00	.....
438	Attendant, dining room, Alfred B. Dowdell	.....	.....	318 00	360 00	42 00	.....
439	Attendant, dining room, Chas. D. Frost	.....	.....	408 00	408 00	.....	.....
440	Attendant, dining room, Robert R. Cass	.....	.....	332 00	380 00	48 00	.....
441	Attendant, dining room, B. J. Woodward	.....	.....	332 00	380 00	48 00	.....
442	Attendant, dining room, Vincent Gregory	.....	.....	372 00	408 00	36 00	.....
443	Attendant, dining room, A. Bleakley	.....	.....	320 00	364 00	44 00	.....
444	Attendant, dining room, J. A. Campbell	.....	.....	336 00	384 00	48 00	.....
445	Attendant, dining room, W. H. Edwards	.....	.....	348 00	396 00	48 00	.....
446	Attendant, dining room, Annie O'Connell	.....	.....	300 00	300 00	.....	.....
447	Attendant, dining room, Louisa Lovell	.....	.....	234 00	276 00	42 00	.....
448	Attendant, dining room, Margaret B. Land	.....	.....	300 00	300 00	.....	.....
449	Attendant, dining room, Marie Hawks	.....	.....	296 00	300 00	4 00	.....
450	Attendant, dining room, Hasel M. Miller	.....	.....	236 00	280 00	44 00	.....
451	Attendant, dining room, Martha Campbell	.....	.....	300 00	300 00	.....	.....
452	Attendant, dining room, Ella Dauley	.....	.....	238 00	284 00	46 00	.....

453	Attendant, dining room, Susan Harvey	.....	.....	300 00	300 00	.....	.....
454	Attendant, dining room (vacancy, new building)	.....	.....	234 00	276 00	42 00	.....
455	Attendant, dining room (vacancy)	.....	.....	234 00	276 00	42 00	.....
	Total wages paid fifty-three employees	$16,898 43	$12,147 79	$18,480 00	$19,217 00	$737 00	.....
	Bakery						
456	Baker, James Carroll	.....	.....	$816 00	$816 00	.....	.....
457	Assistant baker, Thomas McMahon	.....	.....	540 00	540 00	.....	.....
458	Assistant baker, Henry A. Kessler	.....	.....	540 00	540 00	.....	.....
	Total wages paid three employees	$1,896 00	$1,395 62	$1,896 00	$1,896 00	.....	.....
	Meat Stores						
459	Meat cutter, Harry Scudder	.....	.....	$816 00	$816 00	.....	.....
	Total wages paid one employee	$816 00	$612 00	$816 00	$816 00	.....	.....
	Laundry						
460	Overseer, Earl Conrad	.....	.....	$780 00	$780 00	.....	.....
461	Special attendant, John Kessler	.....	.....	600 00	600 00	.....	.....
462	Special attendant, Ray Ayers	.....	.....	564 00	568 00	$4 00	.....
463	Launderer, Edgar Fuller	.....	.....	420 00	420 00	.....	.....
464	Driver, Thomas O'Meara	.....	.....	396 00	396 00	.....	.....
465	Head laundress, Ethel Vergeson	.....	.....	420 00	420 00	.....	.....
466	Laundress, Lena Hinckley	.....	.....	264 00	264 00	.....	.....
467	Laundress, Mary Blake	.....	.....	264 00	264 00	.....	.....
468	Laundress, Alice Forbes	.....	.....	264 00	264 00	.....	.....
469	Laundress, Leora Brown	.....	.....	264 00	264 00	.....	.....
470	Laundress, Ellen Smith	.....	.....	264 00	264 00	.....	.....
471	Laundress, Sarah Walker	.....	.....	264 00	264 00	.....	.....
472	Laundress, Signe McTague	.....	.....	264 00	264 00	.....	.....
473	Laundress, Mary Farrell	.....	.....	264 00	264 00	.....	.....
474	Laundress, Minnie Ayers	.....	.....	264 00	264 00	.....	.....
475	Laundress, Pearl K. Frost	.....	.....	264 00	264 00	.....	.....
476	Laundress (vacancy, new building)	.....	.....	.....	264 00	264 00	.....
477	Laundress (vacancy, new building)	.....	.....	.....	264 00	264 00	.....
	Total wages paid eighteen employees	$5,239 29	$4,008 12	$5,820 00	$6,352 00	$532 00	.....
	Mechanical Engineering						
478	Chief engineer, George Burroughs	.....	.....	$1,560 00	$1,560 00	.....	.....
479	Engineer assistant, first grade, John Sherer	.....	.....	984 00	984 00	.....	.....
480	Engineer assistant, first grade, Samuel Collins	.....	.....	984 00	984 00	.....	.....
481	Engineer assistant, first grade, Elmer Dikeman	.....	.....	984 00	984 00	.....	.....

EXPLANATION OF ITEM NUMBERS

477. Item 462 increase due to wage schedule.

BINGHAMTON STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Mechanical Engineering — Concluded						
482	Engineer assistant, first grade, Edward Dowd	.....	.....	$816 00	$984 00	$168 00	.....
483	Engineer assistant, second grade, George Emerson	.....	.....	816 00	816 00	.....	.....
484	Engineer assistant, second grade, Hobart Page	.....	.....	780 00	816 00	36 00	.....
485	Fireman, eight hours, Nicholas Bates	.....	.....	540 00	540 00	.....	.....
486	Fireman eight hours, Fred Welton	.....	.....	540 00	540 00	.....	.....
487	Fireman, eight hours, Duane Howard	.....	.....	540 00	540 00	.....	.....
488	Fireman, eight hours, James Foley, jr	.....	.....	540 00	540 00	.....	.....
489	Fireman, eight hours, Fitch Knowles	.....	.....	540 00	540 00	.....	.....
490	Fireman, eight hours, Patrick Dwyer	.....	.....	540 00	540 00	.....	.....
491	Fireman ,eight hours, Fred Holcomb	.....	.....	540 00	540 00	.....	.....
492	Fireman, eight hours, John Shaughnessey	.....	.....	540 00	540 00	.....	.....
493	Fireman, eight hours, Herbert N. Stahl	.....	.....	540 00	540 00	.....	.....
494	Fireman, eight hours, Fred N. Norris	.....	.....	540 00	540 00	.....	.....
495	Engineer assistant, third grade, or fireman, A. Bartholmew	.....	.....	540 00	660 00	120 00	.....
496	Engineer assistant, third grade, or fireman, John Gardner	.....	.....	540 00	660 00	120 00	.....
497	Engineer assistant, third grade, or fireman, Samuel P. West	.....	.....	540 00	660 00	120 00	.....
	Total wages paid twenty employees	$13,745 23	$10,258 53	$13,944 00	$14,508 00	$564 00	.....
	Mechanical — Repairs						
498	Supervising carpenter, T. H. Guyon	.....	.....	$1,320 00	$1,320 00	.....	.....
499	Carpenter, Fred Parke	.....	.....	816 00	816 00	.....	.....
500	Carpenter, Arthur Bogart	.....	.....	816 00	816 00	.....	.....
501	Mason, James Dorsay	.....	.....	900 00	900 00	.....	.....
502	Tinsmith, Frank Gulden	.....	.....	816 00	816 00	.....	.....
503	Painter, John Shanahan	.....	.....	816 00	816 00	.....	.....
504	Special attendant, painter, P. V. Phillips	.....	.....	600 00	600 00	.....	.....
505	Steamfitter, Charles Pake	.....	.....	936 00	936 00	.....	.....
506	Steamfitter, Asan English	.....	.....	936 00	936 00	.....	.....
507	Plumber (vacancy)	.....	.....	.....	936 00	$936 00	.....
508	Plumber, Wm. C. Beckman	.....	.....	936 00	936 00	.....	.....
509	Special attendant, plumber, Chas. O'Meara	.....	.....	588 00	600 00	12 00	.....
510	Plumber's helper, Chester Crawford	.....	.....	360 00	408 00	48 00	.....
511	Plumber's helper (vacancy)	.....	.....	.....	408 00	408 00	.....
512	Steamfitter's helper (vacancy)	.....	.....	.....	$408 00	$408 00	.....

513	Attendant, Ross Hildreth	.....	.....	408 00	408 00	.....	.....
514	Attendant, H. Phillippi	.....	.....	360 00	408 00	48 00	.....
515	Special attendant, H. B. Armstrong	.....	.....	408 00	540 00	132 00	.....
	Total wages paid eighteen employees	$10,670 84	$8,144 83	$11,016 00	$13,008 00	$1,992 00	.....
	Field Service						
516	Head farmer, James Foley	.....	.....	$816 00	$816 00	.....	.....
517	Supervisor of grounds, Wm. Doran	.....	.....	744 00	744 00	.....	.....
518	Farmer, Edward Hatch	.....	.....	516 00	516 00	.....	.....
519	Special attendant, gardener, Earl Foster	.....	.....	564 00	600 00	$36 00	.....
520	Special attendant, poultryman, Oscar Sornberger	.....	.....	600 00	600 00	.....	.....
521	Dairyman, Fayette Acla	.....	.....	660 00	660 00	.....	.....
522	Gardener, Edwain Hanefin	.....	.....	660 00	660 00	.....	.....
523	Florist, William Schmeiski	.....	.....	768 00	768 00	.....	.....
524	Herdsman, Julius Herzig	.....	.....	516 00	516 00	.....	.....
525	Dairyman, Ward Rose	.....	.....	516 00	624 00	108 00	.....
526	Attendant, Thomas Hunter	.....	.....	408 00	408 00	.....	.....
527	Attendant, Clarence Stanley	.....	.....	408 00	408 00	.....	.....
528	Attendant, Frank Demoney	.....	.....	408 00	408 00	.....	.....
529	Attendant, James Kearley	.....	.....	312 00	368 00	56 00	.....
530	Attendant, Frank Harding	.....	.....	408 00	408 00	.....	.....
531	Driver, George Holmes	.....	.....	396 00	396 00	.....	.....
532	Driver, H. Jackson	.....	.....	396 00	396 00	.....	.....
533	Driver, T. Dempsey	.....	.....	396 00	396 00	.....	.....
534	Driver, T. Muldoon	.....	.....	396 00	396 00	.....	.....
535	Driver, C. S. Smith	.....	.....	396 00	396 00	.....	.....
536	Driver, J. J. O'Brien	.....	.....	396 00	396 00	.....	.....
537	Driver, R. Murphy	.....	.....	396 00	396 00	.....	.....
538	Driver, R. L. Seal	.....	.....	396 00	396 00	.....	.....
539	Driver, Gustave Smith	.....	.....	396 00	396 00	.....	.....
540	Driver, Herbert Van Aken	.....	.....	396 00	396 00	.....	.....
541	Driver, Leslie Thomson	.....	.....	396 00	396 00	.....	.....
542	Driver, Frank D. White	.....	.....	396 00	396 00	.....	.....
543	Blacksmith, John Mooney	.....	.....	816 00	816 00	.....	.....
	Total wages paid twenty-eight employees	$13,387 52	$10,345 55	$13,872 00	$14,072 00	$200 00	.....

EXPLANATION OF ITEM NUMBERS

482. It is desired to make this position first grade engineer as this employee does regular service at the power plant.

484. It is desired to substitute an engineer second grade for the 12 hour fireman previously allowed.

495–497. It is desired to make the positions at the filter plant; engineer third grade, if they can be obtained.

507. The services of an additional plumber are urgently needed to make the necessary repairs.

509. Through clerical error this employee was estimated in present budget for $588 instead of $598; $10 additional should be appropriated. Increase provided by wage schedule.

511. The services of an additional plumber's helper are needed to work with employees estimated under item 507.

512. The services of a steamfitter's helper are needed to work with employees estimated under items 505 and 506.

514. Increase provided by wage schedule

515. It is desired to make this position, which is for a glazier and locksmith, a special attendant. It was formerly attendant.

519. Through clerical error this employee was estimated for year at $564. It should have been $591. The additional funds, $27 should be provided.

525. It is desired to make the herdsman in charge of the Orchard House cow barn a dairyman. He has charge of 49 cows.

529. Increase provided by wage law.

BINGHAMTON STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916. Nine months	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Special Employments						
544	Special attendant, photographer, Luther Freeman	.....	.....	$540 00	$600 00	$60 00	.....
545	Special attendant, industrial teacher (vacancy)	.....	.....	492 00	516 00	24 00	.....
546	Special attendant, policeman, Clarence Palmer	.....	.....	564 00	600 00	36 00	.....
547	Supervisor (supervising housekeeper), Nettie Van Tassell	.....	.....	588 00	660 00	72 00	.....
548	Special attendant, motor truck driver, George Every	.....	.....	600 00	600 00	.....	.....
549	To provide for employment of persons in place of any employees injured and to provide temporary employees for mechanics who may be granted vacations, to fill any position which is necessary to be filled by reason of accident to employees or vacation allowance	.....	.....	.....	1,000 00	1,000 00	.....
	Total wages paid five employees	$2,605 00	$1,804 26	$2,784 00	$2,976 00	$1,192 00	.....
	Totals	$223,582 52	$167,355 91	$245,370 00	$266,926 00	$21,802 00	$246 00
	Request for Deficiency Appropriation						
5	Senior assistant physician, R. R. Williams	.....	.....	.....	$16 67	$16 67	.....
6	Senior assistant physician, C. H. Bellinger	.....	.....	.....	200 00	200 00	.....
30	Special attendant, assistant apothecary, Marion Gray	.....	.....	.....	52 00	52 00	.....
31	Assistant attendant, social worker, Hilda Brodhead	.....	.....	.....	20 00	20 00	.....
385	Special attendant, tailoress, Norean Galpin	.....	.....	.....	16 00	16 00	.....
509	Special attendant, plumber, Charles O'Meara	.....	.....	.....	10 00	10 00	.....
519	Special attendant, gardener, Earl Foster	.....	.....	.....	27 00	17 00	.....
544	Special attendant, photographer, Luther Freeman	.....	.....	.....	10 00	10 00	.....
546	Special attendant, policeman, Clarence Palmer	.....	.....	.....	13 00	13 00	.....
547	Supervisor, supervising housekeeper, Nettie VanTassell	.....	.....	.....	28 00	28 00	.....
	Totals	.....	.....	.....	$392 67	$392 67	.....

EXPLANATION OF ITEM NUMBERS

544. Through clerical error this item was estimated at $540. It should have been $550; the additional $10 should be provided. Increase provided by wage schedule.

545. Increase provided by wage schedule.

546. Increase provided by wage schedule. Through error this employee was estimated at $564 for present year. It should have been $577. The additiona $13 should be provided.

547. Increase provided by wage schedule. Through error this employee was estimated at $588. It should have been $616. The additional $28 should be provided.

BINGHAMTON STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 (9 months)	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$148,923 05	$119,456 48	$167,659 00	$193,830 00	$26,171 00	.....
2	Fuel, light, power and water	52,628 48	44,320 86	58,928 00	58,000 00	.....	$928 00
3	Printing and advertising	893 23	745 49	800 00	1,000 00	200 00	.....
4	Equipment	23,884 74	30,305 16	28,000 00	31,000 00	3,000 00	.....
5	Supplies	26,903 06	31,069 59	30,400 00	40,000 00	9,600 00	.....
6	Materials	13,373 86	16,039 17	17,000 00	20,000 00	3,000 00	.....
7	Communication	2,009 16	2,369 08	2,000 00	3,000 00	1,000 00	.....
8	Traveling expenses	3,153 66	1,774 56	3,300 00	5,000 00	1,700 00	.....
9	Fixed charges and contributions	5,158 89	3,862 59	5,200 00	6,200 00	1,000 00	.....
10	Rent	.....	.....	.....	300 00	300 00	.....
11	General plant	5,586 39	5,267 17	5,149 00	6,000 00	851 00	.....
12	Contingencies	.....	.....	.....	10,000 00	10,000 00	.....
	Totals	$282,514 52	$255,210 15	$318,436 00	$374,330 00	$56,822 00	$928 00

EXPLANATION OF ITEM NUMBERS

1. The increased estimate for food is based on the approximate current price prevailing at the present time, and we also expect to provide for additional patients and employees that will be housed in the new building in course of erection.

3. This increase is necessitated by the increase of prices over previous years.

4. The increase is due to the increased cost of furniture and other equipment.

5. This increase is based on increased prices and larger quantity of supplies that will be required for the increased population that we expect to have during this period.

6. It is anticipated that the increase in prices of materials will require this extra amount, and also the increase in population.

7. From the best information we have at hand at the present time it seems to us that the increased amount will be required.

8. This increase is asked to cover the expenses of an out-patient department which it is proposed to establish at this hospital and which will necessitate considerable travelling by physicians and nurses, and for the expenses of the social worker in visiting the patients in this district.

9. Increase is requested to provide commutation allowance to employees living away from the hospital.

10. We anticipate this will be required for the rental of pasturage, privilege of cutting ice on river, etc.

12. For work done by contract or upon estimate or for the purchase of materials and the employment of labor in addition to that regularly appropriated elsewhere, for repairs to buildings and equipment. We believe that $10,000.00 should be appropriated for the purposes enumerated above.

BINGHAMTON STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Surgical pavilion	.....	.....	.....	.....	.....	$18,000 00
2	Completion of furnishings and equipment of new buildings	.....	.....	.....	.....	.....	5,000 00
3	Additional acute hospital accommodations	.....	.....	.....	.....	.....	18,000 00
4	Dormitory, scullery and equipment for east building kitchen	.....	.....	.....	.....	.....	3,500 00
5	Building for analytical laboratory	.....	.....	.....	.....	.....	5,000 00
6	Reconstruction of ward 6	.....	.....	.....	.....	.....	1,800 00
7	Fireproof record building	.....	.....	.....	.....	.....	3,500 00
8	Dining-room for medical staff	.....	.....	.....	.....	.....	2,800 00
9	Painting interiors and exteriors	.....	.....	.....	.....	.....	3,000 00
10	Rest and recreation room for women employees	.....	.....	.....	.....	.....	6,000 00
11	Conveyers for coal and ashes at the power plant and renewals to the steam and water systems	.....	.....	.....	.....	.....	25,000 00
12	Remodeling heating system, east, south and west buildings	.....	.....	.....	.....	.....	24,000 00
13	Electric motors for operating refrigerating machinery at cold storage plant	.....	.....	.....	.....	.....	9,000 00
14	Renewal of electric wiring and extension of lines to farm cottages	.....	.....	.....	.....	.....	25,000 00
15	Addition to carpenters' shop	.....	.....	.....	.....	.....	2,200 00
16	Addition to cold storage building for meat-cutting and lard rendering outfit	.....	.....	.....	.....	.....	1,500 00
17	Cow barn on hospital farm	.....	.....	.....	.....	.....	15,000 00
18	Cows for dairy	.....	.....	.....	.....	.....	9,400 00

EXPLANATION OF ITEM NUMBERS

1. The hospital has long needed better facilities for surgical work. The only operating room available is a small, poorly constructed room with wood floor and plaster walls which are now old and unsanitary and the room is poorly lighted. Since it was provided many years ago, the hospital has doubled in size and we now have many cases, especially among the woman patients, which offer opportunities for surgical treatment which would unquestionably be of great benefit to them, both as a relief from distressing physical conditions and as a strong influence in the restoration of normal mental health. These operations can scarcely be undertaken with safety in the operating room we now have and with the facilities at our command.

2. An appropriation of $19,000 was made last winter for furnishing and equipping the new building for women patients known as "Moorland." This sum was based on a computation as to the requirements of the building made about three years ago when all supplies were much lower in cost; the great advance that has taken place since has made it impossible to purchase the full outfit needed to operate this building and secure to the patients the standard of care to which they are entitled. An additional appropriation in the sum of $5,000 should be obtained.

3. The acute hospital Fairmount does not provide sufficient accommodations for all the acute cases of insanity we find it necessary to care for. The building should be enlarged by an addition at the rear of each wing. With these additions we should not only be able to accommodate an increased number of patients, but the plans we have in view would enable us to separate the more disturbed patients from those who are convalescing, and in this way improve the chances of recovery for all. The additions we ask for would be similar to those already provided at the Hudson River State Hospital, at which institution their importance has been fully demonstrated.

4. The east building cares for more than 200 women patients and possesses but a small kitchen with practically no conveniences for the care of and the preparation of food supplies. By extending this kitchen approximately sixteen feet in the rear, where ample space is available, a satisfactory scullery can be provided in which a cooler should be built and a stairway to the cellar should be constructed. By carrying this addition to the same height as the remainder of the kitchen wing, a dormitory on the second floor will be available for the accommodation of at least six additional patients. The kitchen needs a new range. A fire escape should also be erected on the outside of this part of the building.

If the improvements here described should be made it will be observed that the additional accommodations will offset the entire cost so that the kitchen improvement will cost practically nothing.

5. This hospital has in its employ an expert chemist whose abilities are recognized throughout the state. All of the hospitals have for several years past sent supplies of all kinds, including food, fuel, clothing and bedding, to our chemist for analysis, and contracts for many of these supplies are based upon the reports he makes. He has never been provided, however, with a laboratory, but occupies a small space inadequate for his needs within a building designed for a pathological laboratory. Provision should be made for his work by the erection of a small laboratory building where, with suitable equipment, he could carry on his work satisfactorily and to the great pecuniary advantage of the state.

6. Ward six is a small ward for about twenty patients, which, in the early days of the institution, was a part of the hospital laundry. Thirty years ago it was crudely reconstructed for the care of patients. It is now in bad condition as regards general repairs, and unsanitary because of decayed woodwork, dilapidated plaster and leaky plumbing. Ward six should be overhauled and put in good condition for the use of patients.

7. With the growth of the hospital and the constant accumulation of valuable records the need of a safe and convenient place where they may be cared for is becoming more urgent from year to year. A small fireproof building should be erected.

8. With the growth of the hospital the building erected as a residence for the medical staff is no longer adequate for our needs. After careful consideration it is deemed advisable to construct in the rear of the building a new dining-room one story in height which would accommodate the members of the staff and allow the present dining-room to be used as a bed room. This arrangement would provide much needed additional room for one of the medical officers, besides relieving the overcrowding of the staff dining-room.

9. The hospital is continually in need of painting; the wear and tear of everyday life in a great institution of this character necessitates many repairs and whenever such work is done painting must follow. Besides this work many walls become soiled and require renewal of painting to keep them in a sanitary condition; exteriors of buildings require paint to protect them from the weather. For these reasons and many others we might enumerate, funds should be provided for both materials and labor to cover general painting.

10. When the Nurses' Home, Ferris Hall, was erected several years ago, the general plans included the finishing of the basement in the south end to provide recreation rooms for our women employees, but the contract for the general construction did not include this work. The hospital employs a large number of women nurses, attendants and other help. It is highly desirable that these women should have some appropriate place for rest and recreation when off duty.

11. The hospital power plant consumes upwards of 20,000 tons of coal annually. This vast amount of fuel is now conveyed to the furnaces by wheelbarrows handled by patients. The ashes resulting therefrom are removed to a considerable distance in the same manner. This work is exceedingly arduous during the winter months when the temperature is often below zero. The work is exceedingly hard for the patients and often causes frozen hands and feet. The institution is now of such magnitude that there can be no question as to the propriety of installing mechanical conveyers to move the coal into the boiler plant and the ashes out. An appropriation for this greatly needed improvement should be made. This item should include also extensive overhauling of the steam and water systems supplying the entire institution.

12. The heating apparatus in these three buildings has been in use from twenty-five to thirty years and is in such dilapidated condition as to need complete renewals. The radiators in the basement of these buildings are of such an old fashioned type that they are no longer made, and therefore when a part of one cracks it is impossible to secure a new part to replace the broken one. The whole system in each of these buildings leaks badly, is constantly in need of repair, and escaping steam does serious damage to the building overhead. New construction is urgently needed.

13. Since the removal of the old electric power plant from the station on the hill to the general power plant on the river bank the hospital has not required as high pressure steam in the general mains on the hill as was the case when the electric plant was in operation at the hill location. It is, however, still necessary to carry high pressure steam to operate the refrigeration plant in our cold storage building. The State Architect recommends that electric power be substituted in the operation of this plant, and advises that with such installation the entire plant could be operated much more economically.

14. The electric wiring in many of the buildings was installed more than twenty years ago, when such work was not as well done as underwriters require at the present time. The wiring in many places is exposed and insulation has become brittle and otherwise in poor condition. This wiring is a menace to the safety of the lives of our inmates, as well as to the buildings they occupy. Besides the renewals of this wiring, electric lines should be extended to our farm cottages for lighting and power purposes.

15. The present shop where carpentry work is carried on is of limited capacity. The machinery is crowded together so that much of the work carried on within the building is done at great disadvantage. By the addition of two walls which would make the building square instead of in the form of an L, much needed room would be acquired.

16. At present the power meat-cutting apparatus and lard-rendering outfit are operated in the meat-cutting room and in the basement immediately underneath. This apparatus not only takes up room needed for other purposes, but the lard-rendering outfit causes an objectionable odor throughout the building. A small annex adjoining the present structure would provide for the removal of this objectionable apparatus from its present location to new quarters which would be more commodious and much more convenient.

17. The recent purchase of additional farm land has enlarged the opportunity for farming operations to such an extent that additional farm buildings are urgently needed. A larger dairy is especially needed for the reason that the hospital now requires much more milk than it can produce, and with each passing year it becomes more difficult to purchase milk at reasonable prices from the surrounding farmers. A large cow barn for the accommodation of from seventy-five to one hundred head of cattle should be erected in a suitable location on the farm, and an additional dairy should be provided.

18. To purchase cows of a desirable grade to provide the milk supply which the hospital urgently needs, a special appropriation should be secured. Experience has demonstrated that Holstein cattle are the largest milk producers and that good cattle of this breed cost from $110 to $125 for each cow.

BINGHAMTON STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
19	Storehouse to replace burned building	.....	.....	.....	.....	.....	$2,200 00
20	Stable for young stock at Plymouth Rock barn	.....	.....	.....	.....	.....	2,800 00
21	Vegetable cellar at the farm	.....	.....	.....	.....	.....	900 00
22	Farm fencing	.....	.....	.....	.....	.....	1,000 00
23	Concrete machinery	.....	.....	.....	.....	.....	1,000 00
24	Pipe-cutting machine, latches, shapers, planer, drill and forge for the engineering department	.....	.....	.....	.....	.....	3,800 00
25	Sewage disposal for power plant	.....	.....	.....	.....	.....	2,200 00
26	Plumbing and sewer at orchard house	.....	.....	.....	.....	.....	1,200 00
	Total	.....	.....	.....	.....	.....	$192,800 00

EXPLANATION OF ITEM NUMBERS

19. Foundations are available for a general storehouse to replace one that burned down several years ago. With the growth of the hospital and larger farming operations now being carried on the need of storage facilities grows more urgent from year to year and much embarrassment therefore is experienced in housing agricultural implements, farm supplies and stores of various kinds which must be kept on hand in considerable quantities.

20. The stable heretofore used for young stock at this barn is in bad condition as regards ventilation, light and other conditions; it is partly underground and cannot be made sanitary for young cattle. The Commissioner of Agriculture recommends a new stable to be planned under his direction. This stable should be built on the east side of the present structure, where ample light and ventilation could be secured.

21. Large quantities of vegetables for winter use are grown on the hospital farm. In the early fall and often far into the winter the hospital possesses such a stock of vegetable food that it is impossible to properly care for it, and it not infrequently happens that loss is sustained through freezing, rotting, etc. A suitable place where vegetable supplies of all kinds could be properly cared for should be provided.

22. The hospital now possesses more than 1,360 acres of land, much of which is without proper fencing. It is believed that the state should not only protect its property from invasion by stray cattle, but should provide an example of good farming to the surrounding neighborhood. Having no funds available for this purpose, a special appropriation should be provided.

23. The hospital is constantly making repairs where cement blocks in various shapes might be used to excellent advantage in place of perishable wood construction now generally used. Machinery for making such blocks of proper size, shape, etc., for our use would be of great value to the hospital.

24. The great size of the hospital power plant, including the electric service, the steam heating and cooking apparatus and water lines, calls for a large force of mechanics to care for the same and machinery of pipe cutting, fitting, etc., to meet the daily needs of the institution. For this apparatus special appropriation should be secured in the amount named in this item.

25. The hospital power plant is located on the north bank of the Susquehanna river, from which not only the hospital draws its water supply, but a short distance below the institution is located the intake for the water supply of the city of Binghamton. At the hospital power plant a large number of patients and employees work regularly, and for these men no proper toilet exists. A sewage disposal plant consisting in part of a power-driven pump for elevating the sewage to the main sewer some distance above the power plant should be installed. For this purpose an appropriation is needed.

26. The farm known as "Orchard House" is used for thirty male patients and five employees. The building has never been provided with an inside toilet. Provision of this kind should be made, including the necessary sewer line and cesspool outside of the building to care for the sewage.

ROCHESTER STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries, regular:						
1	Medical superintendent, Dr. E. H. Howard	$4,800 00	$4,900 00	$5,000 00	$5,100 00	$100 00	.....
2	First assistant physician, Dr. E. B. Potter	2,800 00	2,900 00	3,000 00	3,000 00	.....	.....
3	Senior assistant physician, Dr. W. H. Veeder	2,000 00	2,100 00	2,200 00	2,200 00	.....	.....
4	Senior assistant physician, Dr. I. L. Walker	1,808 33	1,908 33	2,000 00	2,108 33	108 33	.....
5	Woman physician, Dr. M. A. Nickerson	1,450 00	1,550 00	1,600 00	1,700 00	100 00	.....
6	Woman physician, Dr. S. G. Pierson	1,450 00	1,550 00	1,600 00	1,700 00	100 00	.....
7	Woman physician, Dr. E. P. Ballintine	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
8	Medical interne, Dr. C. E. Rowe	.....	.....	1,000 00	1,000 00	.....	.....
9	Pharmacist, A. F. Veeder	.....	750 00	900 00	900 00	.....	.....
10	Stenographer, F. McHugh	960 00	960 00	960 00	960 00	.....	.....
11	Stenographer, H. Sullivan	680 00	728 00	756 00	812 00	56 00	.....
12	Coachman, P. D. Harris	720 00	720 00	720 00	720 00	.....	.....
13	Driver, A. M. Ingalls	.....	278 00	420 00	396 00	.....	$24 00
14	Special attendant, Wilbert W. Snider	172 00	174 00	600 00	600 00	.....	.....
15	Special attendant, A. C. Glover	.....	121 00	564 00	579 00	15 00	.....
16	Special attendant, M. Williams	516 00	516 00	516 00	516 00	.....	.....
17	Special attendant, A. L. MacPherson	516 00	516 00	516 00	516 00	.....	.....
18	Special attendant, J. Holland	516 00	516 00	516 00	516 00	.....	.....
19	Special attendant, G. H. Griffin	.....	.....	492 00	476 00	.....	16 00
20	Nurse, M. C. Landon	420 00	420 00	420 00	420 00	.....	.....
21	Nurse, A. A. Budlong	420 00	420 00	420 00	420 00	.....	.....
22	Nurse, N. Bogorad	420 00	420 00	420 00	420 00	.....	.....
23	Attendant, P. E. Jacobs	.....	352 00	432 00	432 00	.....	.....
24	Attendant, C. H. Root	432 00	432 00	432 00	432 00	.....	.....
25	Attendant, E. V. Fenton	300 00	300 00	300 00	300 00	.....	.....
26	Attendant, H. W. Ford	.....	240 00	276 00	300 00	24 00	.....
27	Attendant, R. H. Budlong	.....	38 00	276 00	292 00	16 00	.....
28	Cook, A. McHugh	420 00	420 00	420 00	420 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Annual increase in accordance with section 49 of the Insanity Law as amended by chapter 468, Laws of 1915.

4 Increase. Same explanation as item 1.

5. Items 5 and 6, from assistant to woman physician after four years' service without change in duties, in accordance with Civil Service rule XIV, section 4.

11. Semi-annual increase in accordance with section 50 of the Insanity Law as amended by chapter 549, Laws of 1915.

15. Increase. Same as explanation item 11.

26, 27. Increase. Same explanation as item 11.

ROCHESTER STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
29	Assistant cook, M. E. Betts	$360 00	$360 00	$360 00	$360 00	.....	.....
30	Assistant cook, A. Claus	360 00	360 00	360 00	360 00	.....	.....
31	Assistant cook, R. McAweeney	360 00	360 00	360 00	360 00	.....	.....
32	Waitress, M. C. Murray	.....	60 00	276 00	276 00	.....	.....
33	Waitress, H. Hendsey	276 00	276 00	276 00	276 00	.....	.....
34	Waitress, M. Claus	276 00	276 00	276 00	276 00	.....	.....
35	Chambermaid, E. Fraher	.....	250 00	276 00	276 00	.....	.....
36	Chambermaid, K. Fallon	.....	60 00	276 00	276 00	.....	.....
37	Chambermaid, M. Oakes	276 00	276 00	276 00	276 00	.....	.....
	Accounting and Stores						
	Salaries, regular:						
38	Steward, C. L. West	2,200 00	2,300 00	2,400 00	2,500 00	$100 00	.....
39	Bookkeeper, G. W. Scism	1,208 00	1,252 00	1,260 00	1,260 00	.....	.....
40	Accountant, E. F. Hennessy	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
41	Voucher and treasurer's clerk, vacancy	680 00	.....	.....	672 00	672 00	.....
42	Stenographer, I. Holmes	606 00	708 00	732 00	801 00	69 00	.....
43	Storekeeper, W. H. Osborne	812 00	839 00	840 00	840 00	.....	.....
44	Special attendant, F. Baird	600 00	600 00	600 00	600 00	.....	.....
45	Special attendant, G. F. Link	.....	321 00	444 00	510 00	66 00	.....
46	Nurse, A. L. Toomey	420 00	420 00	420 00	420 00	.....	.....
47	Attendant, J. H. Toomey	408 00	408 00	408 00	408 00	.....	.....
48	Attendant, O. W. Grove	408 00	408 00	408 00	408 00	.....	.....
49	Attendant, A. Ford	104 00	340 00	360 00	408 00	48 00	.....
50	Attendant, L. H. Ford	.....	322 00	360 00	406 00	46 00	.....
51	Attendant, E. L. Burns	240 00	284 00	300 00	300 00	.....	.....
	Ward Service						
	Salaries, regular:						
52	Chief supervisor, one	662 00	700 00	732 00	744 00	12 00	.....
53	Supervisors, five	3,020 00	3,204 00	3,264 00	3,284 00	20 00	.....
54	Charge nurses and charge attendants, twenty-seven	11,045 00	11,352 00	11,544 00	13,565 00	2,021 00	.....
55	Nurses and attendants, 167	44,150 00	44,578 00	43,680 00	59,061 00	15,381 00	.....
56	Special attendants, two	1,032 00	1,032 00	1,032 00	1,032 00	.....	.....

	Nurses, Training						
	Salaries, regular:						
57	Principal, training school, A. J. Delmore	.....	1,000 00	1,200 00	1,200 00	.....	.....
58	Housekeeper, K. Lucas	480 00	480 00	480 00	480 00	.....	.....
59	Housekeeper, R. Callan	426 00	465 00	480 00	480 00	.....	.....
60	Nurse, M. Hogan	351 00	405 00	420 00	420 00	.....	.....
61	Attendant, J. Heageney	408 00	408 00	408 00	408 00	.....	.....
62	Attendant, A. J. Krollman	300 00	300 00	300 00	300 00	.....	.....
	Industrial						
	Salaries, regular:						
63	Tailor, O. Alber	768 00	768 00	768 00	768 00	.....	.....
64	Shoemaker, J. Molyneux	768 00	768 00	768 00	768 00	.....	.....
65	Special attendant, T. E. Sullivan	440 00	488 00	516 00	516 00	.....	.....
66	Special attendant, M. E. Kelly	516 00	516 00	516 00	516 00	.....	.....
67	Special attendant, G. H. Clickner	600 00	600 00	600 00	600 00	.....	.....
68	Special attendant, A. J. Murphy	600 00	600 00	600 00	600 00	.....	.....
69	Nurse, L. C. Lannon	420 00	420 00	420 00	420 00	.....	.....
70	Nurse, I. Ingalls	.....	308 00	384 00	420 00	36 00	.....
71	Charge attendant, E. Merriman	420 00	420 00	420 00	420 00	.....	.....
72	Attendant, E. Heageny	252 00	294 00	300 00	300 00	.....	.....
73	Attendant, B. S. Henderson	300 00	300 00	300 00	300 00	.....	.....
	Kitchens and Dining Rooms						
	Salaries, regular:						
74	Chef	.....	.....	.....	1,140 00	1,140 00	.....
75	Head cook, M. Toomey	660 00	660 00	660 00	660 00	.....	.....
76	Head cook, A. R. Anderson	660 00	660 00	660 00	660 00	.....	.....
77	Cook, R. Kane	360 00	385 00	420 00	420 00	.....	.....
78	Cook, J. O'Shea	420 00	420 00	420 00	420 00	.....	.....
79	Assistant cook, J. Barbour	.....	120 00	360 00	360 00	.....	.....
80	Assistant cook, E. Killen	360 00	360 00	360 00	360 00	.....	.....
81	Assistant cook, H. Campbell	360 00	360 00	360 00	360 00	.....	.....
82	Charge nurse, J. Anderson	564 00	564 00	564 00	564 00	.....	.....
83	Charge nurse, J. T. Rice	420 00	444 00	480 00	480 00	.....	.....
84	Kitchen helper, E. E. Hogan	232 00	279 00	300 00	300 00	.....	.....
85	Kitchen helper, M. Kavanaugh	300 00	300 00	300 00	300 00	.....	.....
86	Attendant, C. Clements	408 00	408 00	408 00	408 00	.....	.....
87	Attendant, W. J. Finerty	.....	212 00	408 00	400 00	.....	$8 00

EXPLANATION OF ITEM NUMBERS

38. Increase. Same as explanation item 1.
41. This position has been vacant since February 15, 1915, on account of shortage of appropriations.
42. Increase. Same explanation as item 11.
45. Increase. Same explanation as item 11.
49, 50. Increase. Same explanation as item 11.
54. There are four vacancies for charge nurses this year, due to shortage of appropriation.
55. There are forty-three additional nurses and attendants needed because of increase in population of patients, so as to provide ward service with a ratio of one to eight.
70. Increase. Same as explanation item 11.
74. On account of the increase in population, it is desirable to have a chef to look after the preparation of the dietary and supervise the preparation and serving of food for the patients.

ROCHESTER STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchens and Dining Rooms — Concluded						
88	Attendant, L. E. Quigley	.....	.....	$408 00	$396 00	.....	$12 00
89	Attendant, H. A. Hansen	$408 00	$408 00	408 00	408 00	.....	.....
90	Attendant, J. P. Rooney	404 00	408 00	408 00	408 00	.....	.....
91	Attendant, W. Gerding	.....	.....	384 00	368 00	.....	16 00
92	Attendant, L. E. O'Connor	175 00	272 00	300 00	300 00	.....	.....
93	Attendant, H. Gregory	76 00	256 00	300 00	300 00	.....	.....
94	Attendant, M. L. Bean	300 00	300 00	300 00	300 00	.....	.....
95	Attendant, A. K. Friend	272 00	300 00	300 00	300 00	.....	.....
96	Attendant, L. L. Sullivan	294 00	300 00	300 00	300 00	.....	.....
97	Attendant, M. McCarthy	296 00	300 00	300 00	300 00	.....	.....
98	Attendant, M. E. Killen	.....	177 00	276 00	300 00	$24 00	.....
99	Attendant, A. F. Hogan	.....	.....	276 00	288 00	12 00	.....
	Bakery						
	Salaries, regular:						
100	Baker, C. Ulrich	816 00	816 00	816 00	816 00	.....	.....
101	Assistant baker, S. E. Allen	540 00	540 00	540 00	540 00	.....	.....
	Meat Stores						
	Salaries, regular:						
102	Special attendant, M. R. McGill	600 00	600 00	600 00	600 00	.....	.....
	Laundry						
	Salaries, regular:						
103	Overseer, T. Burns	780 00	780 00	780 00	780 00	.....	.....
104	Launderer, J. Todd	420 00	420 00	420 00	420 00	.....	.....
105	Head laundress, E. Finucane	420 00	420 00	420 00	420 00	.....	.....
106	Special attendant, J. Strong	516 00	516 00	516 00	516 00	.....	.....
107	Nurse, G. A. Halford	420 00	420 00	420 00	420 00	.....	.....
108	Attendant, R. Hogan	396 00	408 00	408 00	408 00	.....	.....
109	Attendant, J. F. Heageny	.....	324 00	408 00	408 00	.....	.....
110	Attendant, J. Henderson	408 00	408 00	408 00	408 00	.....	.....
111	Attendant, J. Cooper	408 00	408 00	408 00	408 00	.....	.....
112	Attendant, E. A. Heageny	336 00	384 00	408 00	408 00	.....	.....
113	Attendant, B. Pennington	300 00	300 00	300 00	300 00	.....	.....
114	Attendant, A. McCarthy	300 00	300 00	300 00	300 00	.....	.....
115	Attendant, R. Smith	300 00	300 00	300 00	300 00	.....	.....

	Mechanical — Engineering						
	Wages, regular:						
	Chief engineer, G. Hennegan	1,560 00	1,560 00	1,560 00	1,560 00	.....	.....
116	Engineer's assistant, first grade, R. Scott	984 00	984 00	984 00	984 00	.....	.....
117	Engineer's assistant, second grade, E. B. Hughes	816 00	816 00	816 00	816 00	.....	.....
118	Engineer, assistant, first grade, D. Budlong	984 00	984 00	984 00	984 00	.....	.....
119	Electrical engineer,	600 00	600 00	780 00	780 00	.....	.....
120	Fireman, J. J. Ryan	780 00	780 00	780 00	780 00	.....	.....
121	Fireman, F. D. Murphy	780 00	780 00	780 00	780 00	.....	.....
122	Fireman, C. Barbour	780 00	780 00	780 00	780 00	.....	.....
123	Fireman, W. R. Coon	780 00	780 00	780 00	780 00	.....	.....
124	Fireman, J. E. Brennan	360 00	366 00	780 00	780 00	.....	.....
	Mechanical — Repairs						
	Wages, regular:						
125	Head carpenter, D. McAnn	836 00	936 00	936 00	936 00	.....	.....
126	Carpenter, C. F. Gaffney	68 00	816 00	816 00	816 00	.....	.....
127	Painter, P. McHugh	636 00	816 00	816 00	816 00	.....	.....
128	Mason, F. Robb	816 00	816 00	816 00	816 00	.....	.....
129	Tinsmith and Slater, J. W. Swart	816 00	816 00	816 00	816 00	.....	.....
130	Lineman, L. McHugh	.....	330 00	600 00	600 00	.....	.....
131	Plumber and steamfitter, F. Clifford	780 00	780 00	936 00	936 00	.....	.....
132	Plumber, W. P. Hennessy	936 00	936 00	936 00	936 00	.....	.....
133	Steamfitter, L. W. Davis	936 00	936 00	936 00	936 00	.....	.....
134	Plumber and steamfitter helper, W. A. Heageny	408 00	408 00	432 00	468 00	36 00	.....
135	Special attendant, A. Pennington	216 00	536 00	600 00	600 00	.....	.....
136	Special attendant, G. H. Mirch	600 00	600 00	600 00	600 00	.....	.....
137	Special attendant, F. Barbour	408 00	408 00	564 00	572 00	8 00	.....
138	Nurse, E. Krollman	516 00	516 00	516 00	516 00	.....	.....
139	Attendant, L. H. Quigley	.....	296 00	408 00	406 00	.....	2 00
140	Attendant, R. C. Thompson	.....	240 00	408 00	402 00	.....	6 00
141	Laborer, C. H. Greene	30 00	360 00	360 00	360 00	.....	.....
142	Laborer, C. N. MacPhee	.....	150 00	360 00	360 00	.....	.....
	Field Service — Farm, Garden and Grounds						
	Wages, regular:						
143	Head farmer, C. F. Muhlbeyer	816 00	816 00	816 00	816 00	.....	.....
144	Farmer, J. Killen	510 00	516 00	516 00	516 00	.....	.....
145	Gardener, J. Sullivan	660 00	660 00	660 00	660 00	.....	.....
146	Florist, F. G. Muhlbeyer	747 00	768 00	768 00	768 00	.....	.....
147	Driver, S. Wilson	396 00	396 00	396 00	396 00	.....	.....
148	Laborer, T. Killen	360 00	360 00	360 00	360 00	.....	.....
149	Laborer, F. W. Worthy	60 00	360 00	360 00	360 00	.....	.....
150	Laborer, F. Oakes	78 00	312 00	360 00	360 00	.....	.....
151	Laborer, F. Dawson	60 00	360 00	360 00	360 00	.....	.....

EXPLANATION OF ITEM NUMBERS

98–99. Increase. Same explanation as item 11.
134. Increase. Same explanation as item 11.
137. Increase. Same explanation as item 11.

ROCHESTER STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Field Service — Farm, Garden and Grounds — Concluded						
152	Laborer, M. J. Kenny	.....	.....	$360 00	$360 00	.....	.....
153	Attendant, R. C. Wickiser	.....	.....	336 00	368 00	$32 00	.....
154	Attendant, W. M. Purcell	.....	.....	336 00	384 00	48 00	.....
	Totals	$133,489 33	$144,126 33	$152,876 00	$173,082 33	$20,290 33	$84 00
	Request for Deficiency Appropriations						
	Administration						
	Senior assistant physician	.....	.....	.....	$8 33	$8 33	.....
	Attendant	.....	.....	.....	8 00	8 00	.....
	Accounting and Stores						
	Stenographer	.....	.....	.....	24 00	24 00	.....
	Special attendant	.....	.....	.....	24 00	24 00	.....
	Attendant	.....	.....	.....	8 00	8 00	.....
	Industrial						
	Nurse	.....	.....	.....	24 00	24 00	.....
	Totals	.....	.....	.....	$96 33	$96 33	.....

EXPLANATION OF ITEM NUMBERS

153. Increase. Same explanation as item 11.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$88,103 88	$74,233 04	$88,400 00	$133,584 00	$45,184 00	.....
2	Fuel, light, power and water	36,896 61	38,629 96	36,896 00	48,700 00	11,804 00	.....
3	Printing and advertising	753 00	954 84	700 00	1,600 00	900 00	.....
4	Equipment	18,775 67	15,699 43	18,500 00	22,878 00	4,378 00	.....
5	Supplies	12,207 74	10,701 51	12,200 00	17,108 00	4,908 00	.....
6	Materials	11,790 77	8,269 89	11,500 00	11,000 00	.....	$500 00

EXPLANATION OF ITEM NUMBERS

1. The 1916–1917 appropriation was based on the expenditures of 1914–1915 and the average daily population that year was 1,485 patients, the average daily population for the nine months ended June 30, 1916, was 1,534 and the census to-day, August 22, 1916, is 1,715. The estimated daily average for 1917–1918 on which request is based is 1,700 or 215 more than provided for by the appropriation of 1916–1917 and at a per capita of $70 would amount to $15,050. The balance of the increase is required to meet the increase in cost of food supplies and to supplement the reduced ration that had to be used on account of shortage of appropriations.

2. The contract for soft coal 1914–1915 was $2.65 per net ton, in 1915–1916 $2.90 and for 1916–1917 $3.40, which is an increase of 75 cents per ton and on 12,000 tons (quantity required for year), would amount to $9,000. The quantity burned from July 1, 1915, to June 30, 1916 was 11,459 tons, 1,414 lbs. The requirements are as follows:

12,000 ton soft coal, at $3.40	$40,800 00
500 ton hard coal, at $6.20	3,100 00
Water	4,000 00
Light	800 00
	$48,700 00

3. The nine months' expenditures of 1915–1916 apportioned on a 12 months' basis would amount to $1,273.12 and the difference between this amount and amount required is accounted for by the advance in cost of paper. Utica price list advanced 20 per cent May 13, 1916.

4. Office	$300
Household	12,300
Medical and surgical	400
Motorless vehicles	400
Wearing apparel	5,278
Industrial	300
Laundry	0
Books	100
General plant	3,800
	$22,878

Increase due to larger population and advance in cost of equipment.

5. Office	$1,100
Household	1,600
Laundry	4,200
Medical and surgical	1,600
Motor vehicles	400
Botanical and agricultural	1,300
Forage and veterinary	3,000
Refrigerating	100
General plant	3,808
	$17,108

Increase due to larger population and advance in cost of supplies and reclassification of items.

6. Industrial	$8,500
General plant	2,500
	$11,000

Decrease due to re-classification of items to Equipment and Supplies.

ROCHESTER STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Communication	$1,370 66	$1,035 04	$1,300 00	$2,000 00	$700 00	.....
8	Traveling expenses	923 66	743 27	923 00	1,200 00	277 00	.....
9	Fixed charges and contributions	9,240 06	6,943 70	9,240 00	11,436 00	2,196 00	.....
	Commutation	8,628 29	6,464 33	.....	9,888 00	.....	.....
	Maintenance	611 77	479 37	.....	840 00	.....	.....
	Civil War Veterans Retirement	.....	.....	.....	708 00	.....	.....
10	Rent	.....	.....	.....	.....	.....	.....
11	General plant	4,278 08	3,736 96	3,790 00	5,481 00	1,691 00	.....
12	Contingencies	.....	.....	.....	4,000 00	4,000 00	.....
	Totals	$184,340 13	$160,947 64	$183,449 00	$258,987 00	$76,038 00	$500 00
	Request for Deficiency Appropriations						
2	Food	.....	.....	.....	$26,000 00	$26,000 00	.....
3	Fuel, light, power and water	.....	.....	.....	3,400 00	3,400 00	.....
4	Equipment	.....	.....	.....	4,500 00	4,500 00	.....
5	Supplies	.....	.....	.....	4,000 00	4,000 00	.....
6	Fixed charges and contributions	.....	.....	.....	708 00	708 00	.....
7	General plant service	.....	.....	.....	1,200 00	1,200 00	.....
	Totals	.....	.....	.....	$39,808 00	$39,808 00	.....

EXPLANATION OF ITEM NUMBERS

7. Freight and express $700
Telephone and telegraph 600
Postage (including parcel post) 700
Miscellaneous ....
Demurrage ....
$2,000

Increase due to items of freight and express. Heretofore part of these expenses were charged against the items purchased in the various estimates.

9. For employees who live away from the hospital with their families in lieu of maintenance, for contributions to the Retirement Fund in accordance with Retirement Law, chapter 59, Laws of 1912, and pensions for veterans of Civil War, in accordance with chapter 438, Laws of 1916.

11. Special religious services $540
Special medical or technical 440
Entertainments, etc 1,251
Veterinary services — farm 75
Veterinary services — administration 75
Repairs to buildings 500
Repairs to equipment 500
Repairs to motorless vehicles 500
Repairs to motor vehicles ....
Horseshoeing 800
Miscellaneous 800
$5,481

Increase due to re-classification from other divisions.

12. To be used for any necessary purpose to supplement segregated appropriations for maintenance and operation other than personal service.

2. The 1916–1917 appropriation for food was based on the expenditures for the fiscal year ending September 30, 1915, the daily average population for the year ending September 30, 1915, was 1,485 patients exclusive of paroles. The population to-day, October 9th, is 1,719 patients, 110 on parole, making a net population of 1,609 patients. In addition to the increase in population the price of all food has greatly increased; furthermore, the supply of farm and garden products is greatly reduced owing to the unfavorable weather conditions during this season. There was an excess of rain during the planting season which prevented getting the crops in on time; and later during the growing season there was a spell of extreme dry weather which destroyed a large proportion of the crops and then a heavy killing frost on the 30th of September, destroyed other garden products that had been planted late on account of the wet weather during the usual planting season. The foregoing reasons are submitted so as to explain the necessity for the requests for additional appropriation for food.

3. The expenditures for coal from July 1, 1915, to June 30, 1916, were $40,433.55, whereas, the appropriation for the present fiscal year provides $36,896 for fuel, light, power and water. Approximately $5,000 of this amount is required for water and light and therefore leaves a balance of only $31,896 for fuel. The additional amount requested will be required to purchase sufficient coal during the present year to meet requirements until deliveries can be obtained under the regular appropriation to be made in 1917–1918.

4. The expenditures from July 1, 1915, to June 30, 1916, were $24,905.77. The appropriation for this fiscal year is $18,500. The additional amount will be required for clothing, blankets, mattresses, sheets, pillow cases, beds, furniture, etc., on account of the increase in population and advance in price of material, etc.

5. This sum is required on account of increase in population and advance in the cost of supplies also for the purchase of a larger proportion of forage than usual on account of the unfavorable farming conditions during the past season. The expenditures for the year ending June 30, 1916, were $16,665.36. The appropriation for the present fiscal year, $12,200.

6. This sum is required to retire two veterans of the civil war on pay for one-half of the salary they received while employed at the institution. The retirement took effect July 1, 1916, in accordance with Chapter 438, Laws of 1916. No funds were provided for in the appropriations for the above mentioned purpose.

7. The expenditures from July 1, 1915, to June 30, 1916, were $5,423.72. The appropriation for the present fiscal year is $3,790, and the above mentioned sum is required to provide entertainments, etc., for the patients.

ROCHESTER STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
			1916				
1	Building for disturbed patients	$27,500 00	$10,000 00	$17,500 00	.....	.....	.....
2	Fire escapes	1,200 00	1,200 00	.....	.....	.....	.....
3	Pavilion for tubercular patients	.....	.....	.....	.....	.....	$15,000 00
4	Shops and equipments	.....	.....	.....	.....	.....	18,000 00

EXPLANATION OF ITEM NUMBERS

1. State Architect's plans covering $27,500 approved by board of managers. Construction can all be completed within a year.

2. State Architect's plans not yet submitted.

3. Without this provision tubercular patients cannot be kept from contaminating their associates on the ward; wherever it is possible, separate buildings are being erected and special care is given to this type of patients. It is absolutely necessary that they should be kept from associating with other patients, and as it is one of the leading questions of the day — the prevention of tuberculosis — everything should be done to prevent its spread.

4. The maintenance of industries for patients is one of prime importance in the successful treatment of mental unsoundness. No hospital for the insane can do its duty by the patients without a light, cheerful and well ventilated building for these industries. The present shops are located in the basements of some of our buildings, the light is poor and they are not sanitary. The State of New York requires and compels of its employers to provide suitable shops and conditions for its employees, and there is no reason why it should not furnish the same conditions for insane people who do work for it.

ROCHESTER STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
5	Refrigerating plant and additional ice-house facilities	$6,000 00	.....	.....	.....	.....	.....
6	Sun-rooms	.....	.....	.....	.....	.....	$12,300 00
7	Water supply for fire protection and Garden cottage	.....	.....	.....	.....	.....	4,000 00
8	Refrigerating machine for Monroe kitchen	.....	.....	.....	.....	.....	3,500 00
9	Repairs to buildings and equipment	.....	.....	.....	.....	$5,000 00	.....
10	Coal bunker	.....	.....	.....	.....	.....	17,000 00
11	Cottage for 50 patients in praecox school	.....	.....	.....	.....	.....	27,500 00
	Totals	$28,700 00	$11,200 00	$17,500 00	.....	$5,000 00	$103,300 00

EXPLANATION OF ITEM NUMBERS

5. The number of patients in the hospital has more than doubled and the demands for preservation of supplies by cold storage have increased accordingly. This additional storage space for ice is needed to economically care for the food supplies. With our present ice house we find it very difficult to harvest a sufficient amount of ice to carry us over the season, and sometimes it means a great loss.

6. Sun-room space for the reception wards is wholly inadequate for the sick patients. They will each only hold ten patients when crowded, and recoveries would be enhanced by the addition of extra sun-rooms and verandas. Four hundred and fifty patients are crowded in the south men's building with only two sun porches, seating not more than twenty patients. If we could have two additional verandas and sun-rooms it would be a great advantage to these patients, both for comfort and also increased chance for recovery.

7. This item is for laying approximately 1,800 feet of 8-inch water main for better fire protection and removing the present 4-inch cast-iron pipe extending along the roadway in front of barn, bakery, carpenter shop and soap factory. The 8-inch main to be connected with a yoke, one end to the present 8-inch main in the rear of Monroe building and the other end to the present 8-inch main south of the Livingston building. In case of fire at the hospital the city fire apparatus has three companies to respond immediately on the sounding of the alarm, and we feel that we should have a sufficient supply of water to help them in their efforts to put out the fire. Water supply for fire protection and the Garden cottage is very necessary for fire protection and should not be allowed to go any longer without being attended to. This item will also take care of water supply for the Garden cottage which now has to be drawn there in barrels. By laying a 4-inch cast-iron water pipe from the artesian wells located on the hospital grounds will enable us to get a sufficient supply of water.

8. This item is for a refrigerating machine to supply refrigeration to the Monroe kitchen where milk, meat and other supplies are kept. The space to be cooled contains approximately 2,400 cubic feet and it is impossible to properly cool this space during the summer season on account of insufficient supply of ice.

9. An extraordinary condition exists at this hospital because of the cheap construction of the buildings — $400 per patient with the old county buildings costing much less, which keeps the regular mechanics overwhelmed. The labor and material for these repairs will be itemized and checked against the item.

10. The coal supply for the power plant is stored in a large pile next to the boiler room and the patients and employees who load this coal into carts and deliver it to the boiler room are exposed to inclement weather. By providing a suitable shed or covering for the coal, it would be more satisfactory to handle, and would also prevent deterioration of the coal, which now occurs from being in an open pile and exposed to the weather.

11. The younger class of women patients make up this school, and it is believed that if they lived in a separate cottage where they could do their own cooking and housework, the marked improvement which has now taken place would in many cases be permanent, so that they could live away from the hospital. It is found that they lapse back from the remarkable improvement gained in the school when they return to the associations with the chronic patients on the wards for nights and Sundays.

ST. LAWRENCE STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Medical superintendent, R. K. Hutchings	$4,600 00	$3,525 00	$4,775 00	$4,875 00	$100 00	.....
2	First assistant physician, P. G. Taddiken	2,825 00	2,175 00	3,000 00	3,000 00	.....	.....
3	Senior assistant physician, J. A. Pritchard	2,024 99	1,575 00	2,200 00	2,200 00	.....	.....
4	Senior assistant physician, Arthur G. Lane	1,858 33	1,458 33	2,033 33	2,123 33	100 00	.....
5	Senior assistant physician, H. L. Levin	1,341 66	1,066 66	1,516 66	1,900 00	383 34	.....
6	Assistant physician, Aaron T. Colnon	1,516 67	1,200 00	1,600 00	1,600 00	.....	.....
7	Assistant physician, C. Ross Miller	1,283 33	974 98	1,458 33	1,558 33	100 00	.....
8	Assistant physician, H. J. Worthing	1,070 42	908 33	1,308 34	1,408 34	100 00	.....
9	Assistant physician, H. S. Gregory	1,068 81	908 33	1,308 34	1,408 34	100 00	.....
10	Assistant physician, Jay E. Meeker	676 25	800 00	1,200 00	1,325 00	125 00	.....
11	Assistant physician, vacancy	.....	.....	1,200 00	1,275 00	75 00	.....
12	Woman physician, Caroline S. Pease	1,800 00	1,350 00	1,800 00	1,800 00	.....	.....
13	Assistant physician or medical interne, Samuel W. Hausman	958 33	552 77	1,000 00	1,200 00	200 00	.....
14	Matron, Kate A. Sherry	900 00	675 00	900 00	900 00	.....	.....
15	Pharmacist, William Tompkins	900 00	675 00	900 00	900 00	.....	.....
16	Stenographer, Estelle M. Miller	759 36	607 00	816 00	816 00	.....	.....
17	Stenographer, Anna B. Houston	671 47	537 00	750 00	801 00	51 00	.....
18	Special attendant stenographer, Helen FitzGerald	464 00	335 13	516 00	500 00	.....	$16 00
19	Special attendant stenographer, Margaret E. Hollis	516 00	387 00	516 00	516 00	.....	.....
20	Special attendant stenographer, Elizabeth Leonard	401 12	309 00	444 00	504 00	60 00	.....
21	Night attendant watchman, Clark Hutchinson	432 00	324 00	432 00	432 00	.....	.....
22	Watchman, Leslie Whitman	600 00	450 00	600 00	600 00	.....	.....
23	Watchman, John King	600 00	450 00	600 00	600 00	.....	.....
24	Barber, Phillip Martin	660 00	495 00	660 00	660 00	.....	.....
25	Barber, Alvin McFadden	660 00	495 00	660 00	660 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Statutory increase.
4. Statutory increase.
5. Passed examination for senior assistant physician in time to be promoted July 1, 1916, and should be paid $1,800 for year 1916–17 instead of $1,516.66. Statutory increase for year 1917–18.
7–9. Statutory increase.
10. Promoted April 1, 1916, and is therefore entitled to an increase April 1, 1917. The appropriation will be $25 short of sufficient to pay him the proper salary for the year 1916–17.
11. Statutory increase. This position expected to be filled October 1, 1916, or before.
13. Only one officer to be appointed on this item. We desire, however, to have the appropriation made in such a way that we can employ either an assistant physician or medical interne.
17. Statutory increase.
18. Decrease due to change of employee.
20. Statutory increase.

ST. LAWRENCE STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Administration — Concluded						
26	Coachman, Roy Johnston	$720 00	$540 00	$720 00	$720 00	.....	.....
27	Special attendant, chauffeur, Leroy A. White	579 00	450 00	600 00	600 00	.....	.....
28	Special attendant, chauffeur, Ralph C. Sears	396 00	276 02	396 00	528 00	$132 00	.....
29	Driver, Frank S. Lawrence	396 00	295 86	396 00	396 00	.....	.....
30	Page, Claude Middlemiss	245 96	161 29	250 00	267 00	17 00	.....
31	Supervisor, office, Claude M. Capron	864 00	648 00	864 00	864 00	.....	.....
32	Special attendant, telephone operator, Pearl Miller	516 00	267 36	516 00	480 00	.....	$36 00
33	Charge nurse, pathologist assistant, Mary E. McDonald	464 00	377 02	516 00	480 00	.....	36 00
34	Special attendant, mortuary, Levi D. Premo	600 00	297 00	600 00	600 00	.....	.....
35	Attendant, porter, Floyd Raymo	408 00	250 00	374 00	380 00	6 00	.....
36	Waitress and chambermaid, Rose Derby	276 00	207 00	276 00	276 00	.....	.....
37	Waitress and chambermaid, Ella O'Leary	276 00	207 00	276 00	276 00	.....	.....
38	Waitress and chambermaid, vacancy	276 00	172 30	276 00	273 00	.....	3 00
39	Waitress and chambermaid, Floy L. Sipes	276 00	207 00	276 00	276 00	.....	.....
40	Waitress and chambermaid, Julia Maroney	.....	168 67	276 00	276 00	.....	.....
41	Waitress and chambermaid, Helen Quillinan	228 19	191 34	264 00	276 00	12 00	.....
42	Waitress and chambermaid, Margaret Murray	276 00	183 17	264 00	276 00	12 00	.....
43	Waitress and chambermaid, Margaret Heffernan	245 00	189 40	274 00	276 00	2 00	.....
44	Waitress and chambermaid, Mary E. McDonnell	246 23	186 09	275 00	276 00	1 00	.....
45	Special attendant, field worker, Zaidee B. Maxiner	.....	140 00	444 00	600 00	156 00	.....
	Accounting and Stores						
46	Steward, Lewis Webb	2,325 00	1,800 00	2,500 00	2,500 00	.....	.....
47	Bookkeeper, Stuart F. Wheater	1,260 00	945 00	1,260 00	1,260 00	.....	.....
48	Accountant, Roy H. Moore	808 00	628 00	840 00	972 00	132 00	.....
49	Voucher and treasurer's clerk, Irvin Rapp	756 00	597 00	824 00	840 00	16 00	.....
50	Stenographer, William F. Taylor	952 00	720 00	960 00	960 00	.....	.....
51	Stenographer, Thomas M. Glennan	941 33	720 00	960 00	960 00	.....	.....
52	Stenographer, Harriett H. Houlihan	900 00	572 16	960 00	740 00	.....	220 00
53	Storekeeper, Harry A. Buck	992 00	765 00	1,020 00	1,020 00	.....	.....
54	Special attendant stores, Clinton Keeler	600 00	450 00	600 00	600 00	.....	.....
	Ward Service						
55	Chief supervisor, Daniel W. Leyhan	816 00	612 00	816 00	816 00	.....	.....
56–63	Supervisors, eight (8)	5,624 00	4,245 20	5,700 00	5,700 00	.....	.....
64–103	Charge nurses and charge attendants, forty (40)	21,547 49	13,935 10	19,992 00	19,716 00	.....	276 00
104–311	Nurses and attendants, 208	46,119 95	40,271 42	59,337 00	70,034 00	10,697 00	.....

	Special Attendants						
312	Music teacher, Florence M. Felton	430 00	387 00	516 00	516 00	.....	.....
313	Clothing clerk, Gertrude Merkley	516 00	387 00	516 00	516 00	.....	.....
314	Clothing clerk, Merton Jeffers	528 00	429 00	594 00	600 00	6 00	.....
315	Special attendant, Benjamin Miller	600 00	450 00	600 00	600 00	.....	.....
316	Housekeeper, Grace Briggs	480 00	360 00	480 00	480 00	.....	.....
	Nurses, Training						
317	Principal of training school, Ida J. Anstead	900 00	900 00	1,200 00	1,200 00	.....	.....
318	Pupil dietitian, Margaret McNulty	27 00	236 13	405 00	412 00	7 00	.....
319	Housekeeper, Mary E. Bugbee	480 00	360 00	480 00	480 00	.....	.....
	Industrial						
320	Shop foreman, Frank G. Curtin	768 00	576 00	768 00	768 00	.....	.....
321	Tailor, Edward Coonrad	768 00	576 00	768 00	768 00	.....	.....
322	Shoemaker, James W. Graffin	768 00	573 93	768 00	768 00	.....	.....
323	Special attendant, photographer, Henry Goodnow	600 00	450 00	600 00	600 00	.....	.....
324	Special attendant, tailoress, Margaret Harris	432 00	357 00	510 00	516 00	6 00	.....
325	Special attendant, seamstress, Anna Coyle	516 00	387 00	516 00	516 00	.....	.....
326	Special attendant, clothing clerk, Nellie Hurley	516 00	387 00	516 00	516 00	.....	.....
327	Attendant, seamstress, Sophie Gardner	300 00	225 00	300 00	300 00	.....	.....
328	Attendant, seamstress, Margaret McKittrick	283 91	225 00	300 00	300 00	.....	.....
329	Attendant, seamstress, Mary Hurley	300 00	224 19	300 00	300 00	.....	.....
	Kitchen and Dining Rooms						
330	Chef, Ralph Briggs	1,140 00	855 00	1,140 00	1,140 00	.....	.....
331	Head cook, James Finn	660 00	495 00	660 00	660 00	.....	.....
332	Head cook, Wm. Cunningham	660 00	495 00	660 00	660 00	.....	.....
333	Head cook, George Conger	660 00	495 00	660 00	660 00	.....	.....

EXPLANATION OF ITEM NUMBERS

28. The addition of a second motor truck to our equipment requires the services of a second chauffeur and under the Commission's regulations this man should be paid as special attendant. He was formerly paid as driver. Employed April 10, 1911 as attendant, promoted to driver October 1, 1914.

30. Statutory increase.

32. Decrease due to change of employee.

33. This position change from special attendant to charge nurse (female), thereby making a saving of $36 per year.

35. Statutory increase.

37. Increase due to change of employee. Vacancy due to shortage of help.

41–44. Statutory increase.

45. Since last year incumbent has graduated as a nurse. Salary increased in order to retain the services of a very competent employee in this work. This salary approved by the Commission. Employed September 26, 1913 as attendant at $19 per month, promoted to special attendant field worker March 1, 1916, at $35 per month, graduated nurse July 1, 1916.

48. Mr. Moore has been employed in the steward's office since November, 1911, as voucher clerk, and is doing the work regularly done by accountants in other hospitals. His services have been very satisfactory and he is deserving of this promotion. Employed November 16, 1911, as clerk at $50 per month, changed to voucher clerk in accordance with statute, April, 1912, at $57 per month.

49. Increase of $10 due to error in figuring appropriation for year 1916–17. The appropriation will be $10 short of sufficient to pay him the proper salary this year; $6 increase, statutory increase.

52. Decrease due to change of employee.

104–311. Increase due to addition of twenty additional attendants required on account of increase in patient population so as to provide ward service with ratio of 8 to 1.

314. Three dollar increase due to error in figuring appropriation for year 1916–17, and $3 increase due to statutory increase. The appropriation will be $3 short of sufficient to pay him the proper salary for year 1916–17.

316. First column does not include item 316.

318. Statutory increase.

324. Statutory increase.

ST. LAWRENCE STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
334	Cook, Abraham Graham	$420 00	$315 00	$420 00	$420 00	.....	.....
335	Cook, Sarah McIntosh	420 00	315 00	420 00	420 00	.....	.....
336	Cook, John Hartford	420 00	312 74	420 00	420 00	.....	.....
337	Cook, Edgar Davis	420 00	315 00	420 00	420 00	.....	.....
338	Cook, John L. Mitchell	404 90	314 99	420 00	420 00	.....	.....
339	Cook, John McWilliams	420 00	315 00	420 00	420 00	.....	.....
340	Cook, Christopher, Hatfield	420 00	315 00	420 00	420 00	.....	.....
341	Cook, Harriet E. Slade	420 00	315 00	420 00	420 00	.....	.....
342	Assistant cook, Sadie Lytle	360 00	270 00	360 00	360 00	.....	.....
343	Assistant cook, Isa L. Reynolds	360 00	268 00	360 00	360 00	.....	.....
344	Assistant cook, Anna Willett	360 00	270 00	360 00	360 00	.....	.....
345	Assistant cook, Kate Sheldon	360 00	270 00	360 00	360 00	.....	.....
346	Assistant cook, Catherine Darrow	360 00	261 00	360 00	360 00	.....	.....
347	Attendant, dining-room, Anna B. Lynch	300 00	223 36	300 00	300 00	.....	.....
348	Attendant, dining-room, Annie I. Clarke	300 00	225 00	300 00	300 00	.....	.....
349	Attendant, dining-room, Bella Peacock	300 00	225 00	300 00	300 00	.....	.....
350	Attendant, dining-room, Mary Attoe	300 00	225 00	300 00	300 00	.....	.....
351	Attendant, dining-room, Winnie Hodge	300 00	225 00	300 00	300 00	.....	.....
352	Attendant, dining-room, Edith Middlemiss	240 00	177 10	274 00	300 00	$26 00	.....
353	Attendant, dining-room, Nellie Hatfield	240 00	205 73	264 00	292 00	28 00	.....
354	Attendant, dining-room, Katherine Farley	300 00	225 00	300 00	300 00	.....	.....
355	Attendant, dining-room, Lottie Spurbeck	300 00	225 00	300 00	300 00	.....	.....
356	Attendant, dining-room, Lillie Thompson	300 00	225 00	300 00	300 00	.....	.....
357	Attendant, dining-room, Henrietta Sloan	279 38	225 00	300 00	300 00	.....	.....
358	Attendant, dining-room, Emma Morgan	240 00	225 00	300 00	300 00	.....	.....
359	Attendant, dining-room, Ida M. Premo	240 00	177 00	300 00	300 00	.....	.....
360	Attendant, dining-room, Ellen M. Brown	240 00	223 00	300 00	300 00	.....	.....
361	Attendant, dining-room, Margaret E. Roach	240 00	183 07	300 00	288 00	.....	$12 00
362	Attendant, dining-room, Pearl Gaffney	240 00	225 00	300 00	300 00	.....	.....
363	Attendant, dining-room, Martha Downey	240 00	209 00	300 00	300 00	.....	.....
364	Attendant, dining-room, Helen Peacock	240 00	225 00	300 00	284 00	.....	16 00
365	Attendant, dining-room, Mabel Pierce	240 00	243 67	300 00	300 00	.....	.....

366	Kitchen helper, Edmond Barkley	322 00	255 87	360 00	355 00	.....	5 00
367	Kitchen helper, Joseph Lago	331 50	256 00	360 00	348 00	.....	12 00
368	Kitchen helper, Arthur Briggs	332 00	244 65	360 00	345 00	.....	15 00
369	Kitchen helper, Lyle A. Northrup	344 16	265 86	360 00	351 00	.....	9 00
370	Kitchen helper, James Jordan	320 00	259 50	360 00	351 00	.....	9 00
	Bakery						
371	Baker, George Mea	816 00	612 00	816 00	816 00	.....	.....
372	Assistant baker, Walter Landry	522 58	405 00	540 00	540 00	.....	.....
	Meat Stores						
373	Meat cutter, William Worden	802 41	610 87	816 00	816 00	.....	.....
374	Special attendant, William Premo	599 19	447 50	600 00	600 00	.....	.....
	Laundry						
375	Laundry overseer, Herbert F. Shaver	780 00	585 00	780 00	780 00	.....	.....
376	Special attendant, Charles W. Turnbull	584 22	406 52	594 00	600 00	6 00	.....
377	Head laundress, Mary Leahy	420 00	315 00	420 00	420 00	.....	.....
378	Launderer, John H. Lightfoot	409 16	313 79	420 00	420 00	.....	.....
379	Launderer, Albert W. Lee	420 00	309 27	420 00	420 00	.....	.....
380	Launderer, vacancy	.....	.....	.....	420 00	420 00	.....
381	Laundress, Julia Burke	264 00	198 00	264 00	264 00	.....	.....
382	Laundress, Mary Burke	264 00	198 00	264 00	264 00	.....	.....
383	Laundress, Jennie Lightfoot	264 00	197 29	264 00	264 00	.....	.....
384	Laundress, Anna McNeil	264 00	194 45	264 00	264 00	.....	.....
385	Laundress, Mary Hopwood	264 00	197 64	264 00	264 00	.....	.....
386	Laundress, Maude Jeffers	264 00	193 38	264 00	264 00	.....	.....
	Mechanical — Engineering						
387	Chief engineer, Ernest Brown	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
388	Engineer's assistant, 1st, 1st grade, Harry Irvine	984 00	738 00	984 00	984 00	.....	.....
389	Engineer's assistant, 1st, 1st grade, Percy A. Amsden	816 00	612 00	816 00	984 00	168 00	.....
390	Engineer's assistant, 2nd grade, Walter H. Miller	816 00	606 00	816 00	816 00	.....	.....
391	Electrical engineer, J. Howard Dalzell	1,200 00	900 00	1,200 00	1,200 00	.....	.....
392	Lineman, Herman Redmond	600 00	450 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

352, 353. Statutory increase.

361, 364. Decrease due to change of employee.

366–370. Decrease due to change of employees.

376. Statutory increase.

380. This additional launderer required to furnish the required amount of help in the laundry. While our population has increased considerably in the last three years, no additional help has been employed in this department. One man is obliged to operate 14 laundry washers.

389. This employee is entitled to promotion from engineer's assistant, 2nd grade to engineer's assistant, 1st grade, as he does the same work as is done by the present engineer's assistant, 1st grade. The third man is a new engineer and we do not ask to have his wages increased at this time. Employed September 1, 1909, as fireman at $50 per month. Promoted to third grade engineer June 1, 1911, at $50. Promoted to second grade engineer October 1, 1913, at $68.

ST. LAWRENCE STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
393	Firemen, 12-hour shifts, Alfred Burdo	$780 00	$585 00	$780 00	$780 00	.....	.....
394	Firemen, 12-hour shifts, Merritt Sherman	780 00	585 00	780 00	780 00	.....	.....
395	Firemen, 12-hour shifts, Theodore Dessert	780 00	585 00	780 00	780 00	.....	.....
396	Firemen, 12-hour shifts, William I. Fadden	780 00	585 00	780 00	780 00	.....	.....
397	Firemen, 12-hour shifts, Charles Martin	780 00	585 00	780 00	780 00	.....	.....
398	Firemen, 12-hour shifts, William Attoe	780 00	585 00	780 00	780 00	.....	.....
399	Firemen, 12-hour shifts, William Larose	533 99	436 00	600 00	780 00	$180 00	.....
400	Firemen, 12-hour shifts, Erwin Peacock	600 00	431 21	600 00	780 00	180 00	.....
	Mechanical — Repairs						
401	Head carpenter, George Hensby	1,320 00	990 00	1,320 00	936 00	.....	$384 00
402	Carpenter, Martin E. Sullivan	816 00	612 00	816 00	816 00	.....	.....
403	Carpenter, Truman R. Griffith	816 00	612 00	816 00	816 00	.....	.....
404	Carpenter, Clark Nichols	807 68	594 64	816 00	816 00	.....	.....
405	Carpenter and pilot, Joseph Robillard	350 00	350 00	350 00	816 00	466 00	.....
406	Painter, Frank Spooner	816 00	612 00	816 00	816 00	.....	.....
407	Special attendant, painter, Fred O'Marah	582 00	450 00	600 00	600 00	.....	.....
408	Mason, John F. Elliott	704 25	528 75	704 25	816 00	111 75	.....
409	Roofer, Jacob Hittinger	915 00	687 00	915 00	936 00	21 00	.....
410	Plumber and steamfitter, William Rankin	936 00	702 00	936 00	936 00	.....	.....
411	Plumber and steamfitter, Fred H. Scott	936 00	702 00	936 00	936 00	.....	.....
412	Assistant plumber, Charles Cunningham	626 00	470 00	626 00	630 00	4 00	.....
413	Special attendant, plumber, Charles Burrill	600 00	443 44	600 00	600 00	.....	.....
414	Special attendant, plumber, William Barr	600 00	450 00	600 00	600 00	.....	.....
	Field Service, Farm, Garden and Grounds						
415	Head farmer in charge of grounds, Charles Bartholomew	1,200 00	900 00	1,200 00	1,200 00	.....	.....
416	Assistant farmer, dairyman, James S. Brown	681 00	675 00	900 00	900 00	.....	.....
417	Florist and gardener, John F. Barton	660 00	495 00	660 00	768 00	108 00	.....
418	Special attendant, florist, Ernest Hopwood	768 00	576 00	768 00	600 00	.....	168 00
419	Farmer, Jesse H. Northrup	394 90	297 00	396 00	432 00	36 00	.....

420	Farmer, James Powell	396 00	297 00	396 00	432 00	36 00	.....
421	Farmer, James E. Oliver	396 00	297 00	396 00	432 00	36 00	.....
422	Farmer, Edward Clarridge	396 00	297 00	396 00	432 00	36 00	.....
423	Farmer, Rollin Burwell	390 68	297 00	396 00	432 00	36 00	.....
424	Farmer, George Johnston	364 94	297 00	396 00	432 00	36 00	.....
425	Farmer, Alvah Henry	396 00	297 00	396 00	432 00	36 00	.....
426	Driver, Gifford Mayne	396 00	297 00	396 00	396 00	.....	.....
427	Special attendant, dairyman, William Van Tassel	532 00	431 00	598 00	568 00	.....	30 00
428	Special attendant, James Adams	396 00	297 00	396 00	528 00	132 00	.....
429	Special attendant, Wesson Clark	600 00	450 00	600 00	600 00	.....	.....
430	Special attendant, Leslie Henry	600 00	450 00	600 00	600 00	.....	.....
431	Special attendant, George D. Moore	600 00	450 00	600 00	648 00	48 00	.....
432	Attendant, Austin McMain	398 00	306 00	408 00	408 00	.....	.....
433	Laborer, quarryman, Charles Ormiston	782 50	587 50	782 50	782 50	.....	.....
434	Blacksmith, William Dilcox	801 74	609 81	816 00	816 00	.....	.....
	Salaries, temporary*	.....	.....	$1,009 25	$3,500 00	$2,490 75	.....

EXPLANATION OF ITEM NUMBERS

400. The above two firemen while doing exactly the same work as the other firemen have been paid as special attendants and it seems only proper to give them the rate of wages allowed in the wage schedule for firemen while they are doing the work, especially as all the other firemen receive it. Both employed May, 1916.

401. Our supervising carpenter expects to retire before the beginning of the next fiscal year, and we propose to fill the position with a head carpenter.

405. This item in the past was at $75 per month for five months as pilot, and $50 per month for seven months as special attendant carpenter. He is a good mechanic and is asking to receive during the five months the regular rate of a carpenter. This year we were obliged to pay him as pilot under the temporary service item and we believe it would be best to include him in the appropriation as above so that he will be regularly paid on a permanent item. This will give him something more than he received before but not so much as he would receive had we granted his request and paid him at $68 for seven months and continuing his pay as pilot at $75 per month for five months. Employed since June 1, 1903.

408. This change made to allow Mr. Elliott who has been employed in the hospital since February 1, 1902, a wage increase equal to other mechanics, and at the same time change his rate from day to monthly rate.

409. This item is simply changed to a flat monthly rate instead of a day rate with only a slight increase in compensation. Employed March 2, 1894.

412. This change increases Mr. Cunningham's wages $4 per year, and the change is made in order to change the item to a monthly instead of a daily rate. Employed in this department Sept. 6, 1908, at $37.50 per month, promoted Oct. 1, 1911, to $2 per day.

417. As gardener Mr. Barton produces for the hospital a profit of several thousand dollars each year from the garden, while his salary as gardener is much less than that of the florist, whose work is much lighter, and the returns from it is much smaller, as we have only a small greenhouse for flowers. If this item is approved Mr. Barton will take charge of the flowers as well as the vegetable garden, with the assistance of a special attendant in the flower department. Employed here as gardener March 1, 1891.

418. This item changed in order to readjust the rate of pay as between the florist and gardener. The florist employed under this item will work under the direction of the gardener in the preceding item. Employed Dec. 1, 1910, as florist at $50 per month.

425. Above seven items have in the past been paid as drivers at $33 per month. They are called on not only to drive horses, but to operate and care for farm machinery and to do all the work called for on a large farm. It therefore seems proper that they should receive payment as farmers and not as drivers.

427. Decrease due to change of employee.

428. Promotion of this employee is asked for due to the fact that he alternates with Mr. Wesson Clark, special attendant, in operating the tractor engine in plowing and other farm work. The tractor is operated at times from daylight until dark and two men alternate in the service. Mr. Adams has heretofore been paid as driver but we feel that he should receive the same compensation as the other man doing the same work. Employed Oct. 1, 1903, as driver.

431. The four attendants sleeping in the fire station are allowed $4 extra per month for doing so. Mr. Moore, while sleeping there since he accepted this position, has never been granted this allowance, and we feel that he should have it the same as the other men.

ST. LAWRENCE STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	RECAPITULATION						
	Administration	$35,876 12	$27,648 05	$40,327 00	$41,968 34	$1,732 34	$91 00
	Accounting and stores	9,534 33	7,197 16	9,924 00	9,852 00	148 00	220 00
	Ward service	76,181 44	61,076 72	88,551 00	98,978 00	10,703 00	276 00
	Nurses, training	1,407 00	1,496 13	2,085 00	2,092 00	7 00	.....
	Industrial	5,251 91	3,981 12	5,346 00	5,352 00	6 00	.....
	Kitchen and dining rooms	14,993 95	11,595 54	15,718 00	15,694 00	54 00	78 00
	Bakery	1,338 58	1,017 00	1,356 00	1,356 00	.....	.....
	Meat, stores	1,401 60	1,058 37	1,416 00	1,416 00	.....	.....
	Laundry	4,197 38	3,108 34	4,218 00	4,644 00	426 00	.....
	Mechanical — Engineering	11,789 99	8,853 21	11,856 00	12,384 00	528 00	.....
	Mechanical — Repairs	10,824 93	8,203 83	10,851 25	11,070 00	602 75	384 00
	Field service, farm, garden and grounds	11,149 76	8,603 31	11,496 50	11,838 50	540 00	198 00
	Salaries, temporary	.....	3,307 95	1,009 25	3,500 00	2,490 75	.....
	Transfer of cook from kitchen to administration	.....	50 00	.....	.....	.....	.....
	Cancelling position of watchman in administration Nov. 30	.....	100 00	.....	.....	.....	.....
	Transferring of several positions whose names do not come under this form from one department to another, and transferring domestic service to administration department and ward service	4,839 87	.....	.....	.....	.....	.....
	Total	$188,786 86	$147,296 73	$204,154 00	$220,144 84	$17,237 84	$1,247 00
	Deficiency Appropriation Requirements to Complete Year 1916–17						
1	Senior assistant physician, Dr. Hyman L. Levin	.....	.....	.....	$283 34	$283 34	.....
2	Assistant physician, Dr. Jay E. Meeker	.....	.....	.....	25 00	25 00	.....
3	Voucher and treasurer's clerk, Irving Rapp	.....	.....	.....	10 00	10 00	.....
4	Special attendant, clothing clerk, Merton Jeffers	.....	.....	.....	3 00	3 00	.....
5	Temporary services	.....	.....	.....	500 00	500 00	.....
	Totals	.....	.....	.....	$821 34	$821 34	.....

EXPLANATION OF ITEM NUMBERS

* The amount asked for on the last appropriation was barely sufficient for two positions, one mason and one roofer, always needed during the summer season, leaving no margin for the employment of mechanics for repairs to buildings, floors, etc., when so urgently needed that the regular force of mechanics cannot do the work. We also desire to have an allowance for the temporary employment of stenographical and clerical help during July and August when annual report, inventories, etc., must be made, and when the vacations of the regular employees are due.

1. Dr. Levin passed the examination for senior assistant physician and ordinarily would have been promoted on July 1, 1916, and should now be receiving $1,800 per year for the full fiscal year of 1916-17. The appropriation, however provided only $1,566.66 for this position as an assistant physician. As the Commission's regulations provide that an assistant physician passing the examination for senior assistant physician shall be promoted at once, Dr. Levin should have been promoted on July 1, 1916. This deficiency appropriation is required to make up the shortage in his salary for the present fiscal year.

2. Appropriation was made for Dr. Jay E. Meeker as an assistant physician for the present fiscal year beginning July 1, 1916. He however became eligible and was appointed from the civil service list as assistant physician April 1, 1916, which would entitle him to an increase of $100 per year on April 1, 1917. The appropriation bill however provides only $1,200 for this position and as the promotion April 1, 1917 amounts to $25 additional for the following three months until the end of the fiscal year, the $25 as a deficiency appropriation is required in order to pay him the proper amount.

3. Due to error in preparing the figures for the present year's appropriation this item was asked for as $824, while it should have been $834. This deficiency appropriation of $10 is asked for to provide sufficient money to pay Mr. Rapp the salary properly due him for the present fiscal year.

4. Due to error in preparing figures for the appropriation bill the amount asked for for Mr. Jeffers was $3 less than it should have been. This amount is asked for as a deficiency appropriation in order to pay him during the present fiscal year the salary properly due him.

5. The item in the original appropriation for temporary services was $1,009.25. We employ each summer a mason at $2.50 per day and a roofer at $2.50 per day. This service covers five months, and sometimes in the case of the roofer six months, which requires $840 to pay these two men, and the Comptroller this year decided that the pilot of the steamboat, who is employed five months at a cost of $375, which we had intended to pay from general plant service appropriation, must be paid from the temporary service appropriation. This makes the total expenditures for the year $1,215 and a shortage in the appropriation for these positions listed of $205.75. Our deficiency request is placed at $500 in order that we may have a slight margin to employ mechanics by the day during the spring months in the event that urgent repairs are necessary, requiring more labor than our regular force of mechanics can do. Owing to the fact that we have had a great many vacancies in the ward service, if desired, the above amount can be transferred from the ward service — nurses and attendants, as there will be an unexpended balance in that item.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$97,952 80	$84,299 91	$120,467 00	$141,156 00	$20,689 00	.....
2	Fuel, light, power and water	56,799 24	50,680 42	59,300 00	61,950 00	2,650 00	.....
3	Printing and advertising	876 58	1,023 51	900 00	1,400 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increase over previous years due to higher prices on food supplies and expectation of still further increase, also to estimated increase in population.

2. Increase due to probability of expenditures being larger than originally appropriated for this year, and an estimated increase of ten cents per ton on price of coal.

3. Increase due to error in last year's request for printing and advertising. Only blank forms were considered as coming under the item of printing when the appropriation was prepared last year. It will be seen on the basis of the expenditures for 1915–16 that a larger amount is required.

ST. LAWRENCE STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment	$20,140 75	$20,624 55	$19,500 00	$19,500 00	.....	.....
	Office	.....	$58 03	$225 00	$225 00	.....	.....
	Household	$11,704 65	12,903 42	10,504 50	10,800 00	.....	.....
	Bedding	$6,979 21	$6,230 15	$6,563 50	$6,860 00	.....	.....
	Furniture, new	1,506 99	1,566 03	750 00	350 00	.....	.....
	Furniture, repairs	325 00	355 86	.....	350 00	.....	.....
	Furniture, miscellaneous	791 82	1,141 78	943 00	650 00	.....	.....
	Dining room and kitchen	1,272 46	2,446 92	1,360 00	1,750 00	.....	.....
	Miscellaneous	829 17	1,162 68	888 00	840 00	.....	.....
	Medical and surgical	$554 25	$327 63	$648 50	$550 00	.....	.....
	Motorless vehicles	252 35	267 27	257 00	350 00	.....	.....
	Wagons, sleighs and harness — farm	$131 35	$141 82	$134 00	$170 00	.....	.....
	Miscellaneous — farm	6 00	6 00	6 00	15 00	.....	.....
	Wagons, sleighs and harness — administration	105 00	109 35	107 00	140 00	.....	.....
	Miscellaneous — administration	10 00	10 10	10 00	25 00	.....	.....
	Wearing apparel	$2,994 44	$3,193 66	$3,529 00	$3,800 00	.....	.....
	Industrial	22 37	47 73	27 00	25 00	.....	.....
	Laundry	910 00	24 00	693 00	450 00	.....	.....
	Books	115 19	157 84	131 00	160 00	.....	.....
	General plant	3,587 50	3,644 97	3,485 00	3,140 00	.....	.....
	Entertainment	.....	$135 40	$225 00	$100 00	.....	.....
	Photography	.....	23 25	25 00	25 00	.....	.....
	Electrical, engineering, tinsmith and blacksmith shop	$1,837 22	1,425 03	1,970 00	1,800 00	.....	.....
	Carpenters' and masons' shop	50 00	33 99	75 00	75 00	.....	.....

	Paint shop	.....	.....	50 00	40 00	.....	.....
	Implements and machinery — farm	250 03	278 21	316 00	300 00	.....	.....
	Implements and machinery — lawns	192 96	158 36	294 00	250 00	.....	.....
	Roads and grounds	.....	.....	.....	.....	.....	.....
	Live stock — farm	177 00	328 25	180 00	450 00	.....	.....
	Live stock — administration	.....	.....	.....	.....	.....	.....
	Miscellaneous	1,080 29	1,262 48	350 00	100 00	.....	.....
5	Supplies	$29,039 02	$25,208 44	$31,500 00	$34,650 00	$3,150 00	.....
	Office	$496 47	$456 10	$522 00	$620 00	.....	.....
	Household	2,241 37	2,229 18	2,333 00	2,800 00	.....	.....
	Laundry	1,391 37	1,534 54	1,549 00	1,800 00	.....	.....
	Medical and surgical	1,403 68	1,643 95	1,527 00	2,100 00	.....	.....
	Motor vehicles	339 77	457 74	343 00	600 00	.....	.....
	Botanical and agricultural	2,373 04	3,150 15	2,414 00	4,000 00	.....	.....
	Lawns, roads and grounds	$43 63	$42 77	$48 00	$50 00	.....	.....
	Farm	2,329 41	3,107 38	2,366 00	3,950 00	.....	.....
	Forage and veterinary	$16,820 89	$9,024 12	$17,160 00	$14,480 00	.....	.....
	Feed for horses — farm	$2,510 55	$54 78	$1,896 00	$580 00	.....	.....
	Feed for horses — administration	1,673 70	.....	1,734 00	350 00	.....	.....
	Feed for cattle, hogs and poultry	12,622 64	8,964 10	13,500 00	13,500 00	.....	.....
	Miscellaneous — farm	8 00	5 24	15 00	25 00	.....	.....
	Miscellaneous — administration	6 00	.....	15 00	25 00	.....	.....
	Refrigerating	$30 85	$57 01	$62 00	$75 00	.....	.....
	General plant	3,941 58	6,655 65	5,590 00	8,175 00	.....	.....
	Entertainment, etc.	.....	$406 83	$450 00	$650 00	.....	.....
	Photographic	$77 29	55 81	78 00	80 00	.....	.....
	Engineering, electrical, tinsmith and blacksmith shop	2,070 77	3,101 00	2,202 00	3,650 00	.....	.....
	Carpenters' and masons' shop	420 00	662 07	650 00	790 00	.....	.....
	Paint shop	470 00	743 26	750 00	780 00	.....	.....
	Miscellaneous — farm	750 99	1,196 62	750 00	1,550 00	.....	.....
	Miscellaneous — administration	152 53	266 74	258 00	350 00	.....	.....
	Miscellaneous — general	.....	223 32	452 00	325 00	.....	.....

EXPLANATION OF ITEM NUMBERS

4. The total amount remains the same, but where experience has shown that the amounts asked for on last year's appropriation were either smaller or larger the divisions have been changed accordingly in next year's request.

5. Increase due to the fact that this is a very large division of the estimate, containing the majority of the items purchased for the hospital. Prices have advanced considerably and may continue to advance so that it is necessary to make some provision for this in the future.

ST. LAWRENCE STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials	$13,068 65	$15,345 24	$14,000 00	$14,000 00	.....	.....
	Industrial	$7,874 79	$8,917 73	$9,276 00	$9,500 00	.....	.....
	Clothing	$7,761 77	$8,890 36	$9,178 00	$9,400 00	.....	.....
	Miscellaneous	113 02	27 37	98 00	100 00	.....	.....
	General plant	$5,193 86	$6,427 51	$4,724 00	$4,500 00	.....	.....
	Carpenter shop	$520 00	$659 62	$350 00	$350 00	.....	.....
	Painting	571 00	713 17	350 00	350 00	.....	.....
	Tinsmith — manufacturing	173 00	219 64	325 00	325 00	.....	.....
	Tinsmith — repairs	13 00	16 08	200 00	200 00	.....	.....
	Masons' shop	470 00	585 40	250 00	450 00	.....	.....
	Engineering — blacksmith shop	3,446 86	4,233 60	3,249 00	2,825 00	.....	.....
7	Communication	$2,390 72	$2,383 32	$2,400 00	$3,500 00	$1,100 00	.....
	Freight and express	$735 06	$1,097 34	$729 00	$1,675 00	.....	.....
	Telephone and telegraph	831 97	634 11	845 00	875 00	.....	.....
	Postage (including parcels post)	802 98	649 62	810 00	900 00	.....	.....
	Miscellaneous	20 71	1 25	16 00	25 00	.....	.....
	Demurrage	.....	1 00	.....	25 00	.....	.....
8	Traveling expenses	$3,880 56	$2,845 11	$4,500 00	$4,500 00	.....	.....
	Transportation of patients	$2,577 18	$1,720 90	$2,922 00	$2,700 00	.....	.....
	Traveling expenses — officers and employees	1,303 38	1,081 58	1,528 00	1,700 00	.....	.....
	Traveling expenses — miscellaneous	.....	42 63	50 00	100 00	.....	.....

9	Fixed charges and contributions	$9,156 65	$6,913 63	$9,500 00	$9,750 00	$250 00	.....
	Commutation	$9,132 65	$6,889 85	$9,456 00	$9,456 00	.....	.....
	Maintenance	24 00	23 78	.....	194 00	$194 00	.....
	Miscellaneous	.....	.....	44 00	100 00	56 00	.....
10	Rent	$395 11	$6 25	$25 00	$25 00	.....	.....
11	General plant	$6,477 88	$4,460 29	$3,505 00	$6,530 00	$3,025 00	.....
	Special religious services	$940 00	$740 00	$1,040 00	$1,040 00	.....	.....
	Special medical or technical service	467 78	319 50	468 00	500 00	.....	.....
	Entertainment	2,256 49	1,190 60	1,987 00	1,850 00	.....	.....
	Veterinary services — farm	.....	51 99	.....	100 00	.....	.....
	Veterinary services — administration	.....	13 00	.....	50 00	.....	.....
	Miscellaneous	2,813 61	1,713 80	10 00	2,105 00	.....	.....
	Repairs — buildings	.....	23 85	.....	50 00	.....	.....
	Repairs — equipment	.....	370 97	.....	750 00	.....	.....
	Repairs — motorless vehicles	.....	32 79	.....	50 00	.....	.....
	Repairs — motor vehicles	.....	3 00	.....	75 00	.....	.....
	Horseshoeing	.....	79	.....	10 00	.....	.....
	Totals	$240,177 96	$213,790 67	$265,597 00	$296,961 00	$31,364 00	.....
	Deficiency Appropriation Requirements to Complete the Year 1916–17						
1	Food	.....	.....	.....	$7,500 00	$7,500 00	.....
2	Fuel, light, power and water	.....	.....	.....	5,500 00	5,500 00	.....

EXPLANATION OF ITEM NUMBERS

6. The total amount of this request remains the same as the appropriation for last year, but as with item 4, some of the divisions have been changed in accordance with the expenditures during the last two years.

7. This increase is necessary to provide additional money for freight and express. When the appropriation was prepared last year we included freight and express which had heretofore been paid against the miscellaneous item estimate. The Comptroller however refuses to allow freight and express to be paid as was done before against the item purchased, thus throwing all our freight and express charges into this division.

9. Increase due to the fact that we did not make sufficient allowance for maintenance of employees who are in the Retirement Fund and who are sick and away from the hospital. The amount of their maintenance we are obliged to forward to the Comptroller for the Employees Retirement Fund. The last item covers money to be paid to discharged patients during the year.

11. This large increase is due to an error in our request last year which should have been $6,530.00 and the totals of our rough estimate show this, but by mistake it was written in our request for appropriation as $3,505.00 and not corrected. We are very short of money in this division for the present year and undoubtedly some steps will have to be taken to increase the appropriation.

1. This amount is required in addition to the original appropriation to provide food for the fiscal year, due to the very large increases in prices of the greater part of food supplies. Breadstuffs and cereals, including flour have increased approximately 25 per cent the last six months, and we base our request for estimated increases in the prices of all other food supplies of approximately 10 per cent.

2. This request is based simply on an addition of nineteen cents per 1,000 pound unit, on 28,600 units of bituminous slack coal covered by our contract, the contractor's price being nineteen cents per unit higher than last year's contract. As it is not possible to judge of the severity of the winter we have no reason to suppose that we will burn less coal than during the last year, and will have to be in position to pay the increased price for the same quantity of coal.

ST. LAWRENCE STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Deficiency Appropriation Requirements to Complete the Year 1916–17—Concluded						
3	Printing and advertising	.....	.....	.....	$450 00	$450 00	.....
4	Supplies	.....	.....	.....	5,200 00	5,200 00	.....
5	Communication	.....	.....	.....	400 00	400 00	.....
6	Fixed charges and contributions	.....	.....	.....	150 00	150 00	.....
7	General plant service	.....	.....	.....	1,645 00	1,645 00	.....
	Totals	.....	.....	.....	$20,845 00	$20,845 00	.....

EXPLANATION OF ITEM NUMBERS

3. When the appropriation for printing and stationery was asked for we included only the items of printed forms, supposing that such items as diplomas, programs, annual reports, etc., would be paid for under general plant service. The Comptroller however requires that all printing of any nature be paid under the appropriation for printing and advertising, and the amount of money appropriated is not sufficient. During the nine months from October 1, 1915, to June 30, 1916, the expenditures under this heading were $1,023.51, adding one-third to this for the quarter not covered would mean an annual expenditure of $1,364.68. The appropriation being $900.00, this would leave a shortage of $464.68.

4. This request is based on the actual estimates for the first two quarters of the period multiplied by two, with $1,000.00 for fertilizers and $1,100.00 for farm seeds, both items to be purchased in the remaining portion of the fiscal year. This would bring the total amount required to $36,717.96, of which we have appropriated $31,500.00, or a shortage of $5,217.96.

5. The original appropriation of $2,400.00 is not sufficient for the reason that when the request for the appropriation was made we expected that large items of freight would be paid in the divisions under which the items on which the freight was paid in the appropriation. The Comptroller however rules that all freight must be paid against Estimate No. 11 — Communication, which results in a shortage of funds in this division.

6. When this appropriation was prepared we included only commutation and a small amount for the return of escaped patients. We are however instructed to charge against this division maintenance of employees when ill and away from the hospital, the amounts to be turned into the Retirement Fund. The cash paid for the return of escaped patients and cash given to patients on discharge makes it necessary for us to ask for this small amount in addition to the original appropriation.

7. This request is due entirely to an error in preparing the original appropriation. The figures we prepared showed $6,530.00, but through error in writing our requests to your Committee the amount inserted was $3,505.00. This has been explained to Mr, Hutchins and Mr. Demars when they were at the hospital during the summer. The State Hospital Commission was also informed in regard to it.

ST. LAWRENCE STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Nurses' home	.....	.....	.....	.....	.....	$100,000 00
2	Building for twenty patients and two employees at Morrison farm	.....	.....	.....	.....	.....	15,000 00
3	Rebuilding barns, Morrison farm	.....	.....	.....	.....	.....	3,000 00
4	Additional barn	.....	.....	.....	.....	.....	6,500 00
5	Water line from water softener plant to laundry	.....	.....	.....	.....	.....	1,075 00
6	Addition and improvements to laundry plant	.....	.....	.....	.....	.....	2,850 00

EXPLANATION OF ITEM NUMBERS

1. We are very short of rooms for employees and more accommodation should be provided at once. In many cases two employees are occupying rooms intended for one, and in other cases there are a number of employees in dormitories, on the third floor, which are very poorly ventilated. These rooms accommodate in some cases five or six employees. The proposed building would accomodate approximately 100 employees, and should be constructed of stone to match the present building.

2. The Morrison farm purchased last year is some distance from the hospital proper. It is connected with the hospital farm on the south side and across the Rutland Railroad. A great deal of time is lost in taking patients, employees and teams this long distance to do the work, as it takes so much time to go back and forth. It is proposed to construct a cottage which will accommodate twenty patients and two employees, man and wife, to care for the patients and do the necessary work.

3. The barns on the Morrison farm are old and dilapidated. It is proposed to rebuild them in such a way that we can provide stable room for our dry cattle and young stock, this stock to be wintered there. This will avoid the necessity of hauling the crops from this farm to our general dairy barns, a very long distance, and will provide fertilizer nearby for the land.

4. Additional barn capacity is necessary. In the year of 1908, the Commission had approved of the erection of a barn and the plans and specifications were approved by the State Architect. This barn would cost between $12,000 and $14,000. However we think that a barn of similar construction to the new carpenter shop building to accomodate all the farm horses with their hay and other feed can be built for $6,500, which was the cost of the new carpenter shop. The present place, over the cows, now occupied as a horse barn, will be turned into a granary. This is very badly needed to care for the grain grown on the farm, as well as for feed purchased for the cows throughout the year. At present we have no suitable place for this storage.

5. At the time the original plans were drawn for the water softener plant it was intended to provide a water line to the laundry in connection with it. The appropriation however was not large enough to include this line and it was omitted in awarding the contract. The St. Lawrence river water, untreated, is much too hard for the laundry, and since the change from the Oswegatchie river water to the St. Lawrence river water, we have had to materially increase the quantity of laundry supplies. It would be economy to provide the laundry with the softened water.

6. Our laundry facilities are inadequate. We require more space and additional machinery. While the population has increased by several hundred patients in the last five years, no additional machinery has been provided. Among other machinery we require equipment for washing men's woolen garments, which at the present time we are obliged to wash in the regular laundry washers, where they shrink badly, causing a great loss in wearing apparel equipment. To provide for such machinery a small addition will have to be built in connection with the laundry building.

ST. LAWRENCE STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
7	Electric wiring	.....	.....	.....	.....	.....	$12,000 00
8	Repairs	.....	.....	.....	.....	$6,000 00	.....
9	Completion of coal shed	.....	1916 $6,000 00	.....	.....	.....	2,500 00
	Totals	.....	$6,000 00	.....	.....	$6,000 00	$142,925 00

EXPLANATION OF ITEM NUMBERS

7. Several years ago Mr. Wynn, representing the State Architect's office condemned most of the electric wiring throughout the hospital and estimated that it would cost $45,000 to put the wiring in proper and safe condition. Later, Mr. Armstrong, an engineer sent by the State Hospital Commission, stated after an examination that the wiring was satisfactory, except for a few out-lying buildings, which were re-wired at that time, and the lining of panel boards in the larger buildings, at less than $1,000 for the entire work recommended by Mr. Armstrong. We feel, however, that the wiring, much of it twenty-five years old, is obsolete and unsafe, and that it would be wise to begin the work of properly re-wiring these buildings. The above amount asked for this year is to begin the work which will be started in the Central Group. This amount may not be sufficient for this group, or there may be enough left so that another group may be started. However, we feel that this amount is all we can expend profitably in one year at this work.

8. For repairs to painting, $1,500. During each season it is necessary to do more or less exterior painting to preserve the buildings. The woodwork, gutters, etc., at Letchworth building, are much in need of painting, also the gutters on Flower building. Besides this the cold storage, shop buildings, and farmer's tool house and sheds are badly in need of painting during the coming season.

For repairs to roads, $1,000. This money we propose to expend in employing teams for the hauling of the stone to the roads which require repairing. We do more or less of this work every year, but as it is necessary to do it at a time when all our forces are employed on the farm we do not make rapid headway. We believe that it would be economy to spend at least $1,000 yearly in order that work on the roads could be started earlier and the roads kept in better condition. It is possible that a part of this money might be used in having the roads oiled as fast as they are repaired.

For repairs to floors and verandas throughout the institution, $500. It is frequently necessary to make extensive repairs to the verandas around the hospital buildings. These verandas are of wood and have been in service many years. They are so constructed that it is impossible to make a detailed estimate in advance of doing the work as the verandas must be torn apart before the full extent of repairs necessary can be seen. It is also frequently necessary to make quite extensive repairs to the maple floors throughout the hospital as they buckle up at times, making them very dangerous for the patients to walk over them.

For repairs, miscellaneous, $3,000. This miscellaneous item is asked for in addition to the items outlined above to provide for emergency repairs to boilers, machinery, plumbing, steam and water lines, electrical wiring and other necessary repairs in any department which may be required through the year. The amount allowed last year for all repairs was $4,000, which allowed us nothing for painting and road repairing.

9. The Legislature of 1916 appropriated $6,000 for completion of the coal shed, which included roof and enclosures. The request for this appropriation was made, believing that it was a liberal allowance for the purpose, but the request was made without the State Architect going over the matter and giving us the necessary amount of money required. Since the appropriation was made the State Architect has drawn up plans and has figured that we cannot erect a suitable enclosure and roof for this amount. He is at present working on revised plans, and states that as soon as possible he will send a copy and an estimate of the cost, at which time your committee will be notified of the additional amount necessary to complete the work.

BROOKLYN STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — General						
1	Medical superintendent, Isham G. Harris	$3,833 28	$2,933 38	$4,008 34	$4,191 67	$183 33	.....
2	First assistant physician, Ira O. Tracy	2,824 95	2,174 94	3,000 00	3,000 00	.....	.....
3	Senior assistant physicians, two at $2,200, Erving Holley, Joseph Smith	4,049 88	3,150 00	4,400 00	4,400 00	.....	.....
4	Senior assistant physician, 2 at $1,800, vacancies	.....	.....	.....	3,600 00	3,600 00	.....
5	Woman physician, Anna M. Agnew	1,741 62	1,350 00	1,800 00	1,800 00	.....	.....
6	Medical interne, 2 at $1,000, Thos. S. Cusack, vacancy	.....	586 09	1,000 00	2,000 00	1,000 00	.....
7	Pharmacist, Matthew R. Newstead	900 00	675 00	900 00	900 00	.....	.....
8	Stenographer, Mary E. Patterson	816 00	612 00	816 00	816 00	.....	.....
9	Stenographer, Elizabeth J. Odsted	.....	.....	816 00	.....	.....	.....
10	Stenographer, Jennie H. Hall	.....	.....	816 00	.....	.....	.....
11	Stenographer, Helen L. Edwards	757 96	505 00	720 00	816 00	96 00	.....
12	Stenographer, vacancy	.....	.....	.....	672 00	672 00	.....
13	Special attendant, stenographer, Eugenia E. Feudale	344 89	320 91	496 00	516 00	20 00	.....
14	Special attendant, stenographer, 2 at $432, vacancies	.....	.....	.....	864 00	864 00	.....
15	Coachman, Richard R. Stewart	702 00	462 60	720 00	720 00	.....	.....
16	Driver, Harry Haywood	396 00	297 00	396 00	396 00	.....	.....
17	Attendant (day telephone operator), George M. Heumann	408 00	306 00	408 00	408 00	.....	.....
18	Attendant (night telephone operator), Dennis J. Sullivan	369 34	262 00	388 00	432 00	44 00	.....
19	Special attendant, chauffeur, John Corey	591 00	284 52	552 00	600 00	48 00	.....
19a	Special attendant, chauffeur, vacant	.....	.....	.....	600 00	600 00	.....
20	Special attendant, barber, Joseph Conway	600 00	450 00	600 00	600 00	.....	.....
21	Special attendant, barber, vacancy	.....	.....	.....	528 00	528 00	.....
22	Special attendant, laboratory assistant, Bert B. Stroud	588 61	450 00	600 00	600 00	.....	.....
23	Special attendant, office, Sydney Jones	600 00	450 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Increase for time service. Entered state service, November, 1891. Promoted to position of superintendent, August 1, 1910.

4 Two additional physicians will be required to care for additional patients when buildings for 550 patients now under construction are opened in the early part of next year.

6. An additional medical interne will be required when new buildings are opened.

9, 10. Transferred to accounting and stores.

11, 13, 18, 19. Requested appropriation maximum of wage schedule.

12. This position will be necessary for additional patients.

14. Necessary for additional patients.

21. Requested for additional patients.

BROOKLYN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
24	**Watchman, Martin Funchion**	$600 00	$436 00	$600 00	$600 00	.....	.....
25	**Watchman, vacancy**	.....	.....	.....	600 00	$600 00	.....
26	Attendant, yardman, Jens C. Jacobsen	406 90	306 00	408 00	408 00	.....	.....
27	Attendant, yardman, vacancy	.....	.....	.....	324 00	324 00	.....
28	Special attendant, social worker, Mary A. Midwood	.....	35 00	456 00	516 00	60 00	.....
29	Housekeeper, vacancy	458 85	278 11	444 00	480 00	36 00	.....
30	Cook, Margaret Potter	420 00	315 00	420 00	420 00	.....	.....
31	Cook, Mary Ferkau	420 00	315 00	420 00	420 00	.....	.....
32	Kitchen helper, Tess Kenney	248 00	216 00	336 00	300 00	.....	$36 00
33	Waitresses, 2 at $276, Mae T. Albright, Helen V. Teller	543 43	414 00	552 00	552 00	.....	.....
34	Waitresses, 2 at $252, vacancies	.....	.....	.....	504 00	504 00	.....
35	Waitress, Bee McTernan	274 52	207 00	.....	276 00	276 00	.....
36	Chambermaids, 2 at $276, Annie Harkins, Mary Manahan	552 00	414 00	552 00	552 00	.....	.....
37	Chambermaid, vacancy	.....	.....	.....	252 00	252 00	.....
38	Chambermaid, vacancy	275 00	204 47	.....	276 00	276 00	.....
39	Head laundress, Annie E. Lawrence	420 00	315 00	420 00	420 00	.....	.....
40	Special attendant, occupation and games, Florence E. Kieghler	.....	.....	.....	516 00	516 00	.....
41	Attendant, occupation and games, Mary A. Benton	.....	.....	.....	300 00	300 00	.....
42	Special attendant, occupation and games, vacancy	.....	.....	.....	528 00	528 00	.....
43	Special attendant, photographer, vacancy	.....	.....	.....	528 00	528 00	.....
44	Page, vacancy	.....	.....	.....	228 00	228 00	.....
45	Housekeeper, vacancy	.....	.....	.....	432 00	432 00	.....
	Accounting and Stores						
46	Steward, Jess A. Cotter	2,236 62	1,499 94	2,091 66	2,191 74	100 08	.....
47	Bookkeeper, John C. Carroll	1,119 98	881 00	1,216 00	1,260 00	44 00	.....
48	Stenographers, 2 at $816, Elizabeth J. Odsted, Jennie H. Hall	1,573 97	1,207 47	.....	1,632 00	.....	.....
49	Voucher and treasurer's clerk, Louis J. Bassin	564 00	447 00	600 00	840 00	240 00	.....
50	Special attendant, bookkeeper, Harry R. Ordway	545 06	309 90	552 00	600 00	48 00	.....
51	Accountant, vacancy	.....	.....	.....	972 00	972 00	.....
52	Storekeeper, Joseph H. Midwood	776 83	610 87	840 00	840 00	.....	.....
53	Special attendant storekeeper, Aloysius B. Dooling	576 00	450 00	600 00	600 00	.....	.....
54	Special attendant, storekeeper, vacancy	.....	.....	.....	528 00	528 00	.....
	Ward Service						
55	**Ward service, 184**	33,855 93	25,471 43	37,696 00	69,972 00	32,276 00	.....

	Nurses Training						
56	Principal of training school, Helen V. Clune	900 00	675 00	900 00	1,200 00	300 00	.....
57	Chambermaid, vacancy	.....	.....	276 00	.....	.....	276 00
58	Waitress, Bee McTernan	.....	.....	276 00	.....	.....	276 00
	Industrial						
59	Special attendant tailor, Michael Kennedy	600 00	387 90	552 00	600 00	48 00	.....
60	Special attendant shoemaker, John Fraser	538 79	413 00	588 00	600 00	12 00	.....
61	Special attendant mat maker, Samuel Adelberg	585 00	388 65	552 00	600 00	48 00	.....
62	Special attendant clothing clerk, Elizabeth H. Kennedy	516 00	387 00	516 00	516 00	.....	.....
63	Attendant dressmaker, Florence C. Williams	300 00	225 00	300 00	300 00	.....	.....
	Kitchen and Dining Rooms						
64	Chef, vacancy	.....	.....	.....	1,140 00	1,140 00	.....
65	Head cooks, 3 at $660, William Lloyd, two vacancies	652 67	495 00	660 00	1,980 00	1,320 00	.....
66	Cooks, 5 at $420, Della McNiff, William Bradley, 3 vacancies	797 74	559 48	840 00	2,100 00	1,260 00	.....
67	Assistant cooks, 2 at $360, Pauline Bossert, vacancy	359 19	270 00	360 00	720 00	360 00	.....
68	Kitchen helpers (male), 2 at $360, vacancy, John Cahill	576 37	428 52	642 00	720 00	78 00	.....
69	Kitchen helper (female), Beatrice Lloyd	284 20	212 15	300 00	300 00	.....	.....

EXPLANATION OF ITEM NUMBERS

25. An additional watchman will be necessary when new buildings are completed. One watchman is not sufficient now.
27. Necessary when new buildings are opened.
28, 29. Requested appropriation maximum of wage schedule.
32. Appropriation for 1916–1917 was for male.
34. Necessary for officers' dining rooms.
35. 1916–1917 appropriation under "Nurses Training."
37. Necessary for officers' quarters in new building.
38. 1916–1917 appropriation under "Nurses' Training."
41. 1916–1917 appropriation for above two items under general plant service.
42. For occupation class for male patients.
43. This position is necessary for the study of cases and to complete the records of the hospital which require photographs of all patients at the dates of admission and discharge.
44. We are at present obliged to take an employee from ward duty for trips to the board of health and to the city on other official errands. This employee will be of great service to the hospital and save the time of higher paid employees.
45. Necessary for employees quarters.
46. Increase for time service, date August, 1915.
47. Maximum of wage schedule.
48. 1916–1917 appropriation for above two items under Administration — General.
49. Appropriation 1916–1917 as special attendant. The importance of the work performed by this employee warrants the proposed increase, which will also enable the hospital, in case of a vacancy, to secure competent services for the position, which cannot be had for the special attendant rate.
50. Maximum of wage schedule.
51. Owing to limited office force, a large part of the steward's time is taken up with routine detail work, which could be performed by a bookkeeper or accountant and give the steward more time for the proper supervision of the hospital work.
54. This additional position will be necessary when new buildings are opened, thereby greatly increasing the work of storekeeping.
55. This increase is necessary to provide 84 additional employees for increased population to maintain ratio of one ward employee to eight patients.
56. 1916–1917 appropriation was for assistant principal of training school. With the increase in ward employees, the work of the training school will be greatly increased and the title of this position should be changed to principal of training school to correspond with other hospitals.
58. Above two items transferred to Administration — General.
59. Increase for time service, date October, 1897.
60. Increase for time service, date March, 1915.
61. Increase for time service, date January, 1916.
64. With the opening of an additional kitchen the service of a chef will be necessary to supervise the work of this department. It is believed that a competent chef will more than save his salary in increased efficiency of the kitchens and dining rooms.
65. Two additional head cooks required, one for chronic and reception kitchen and one for the Creedmoor kitchen.
66. Three additional cooks required when new buildings are opened, one of whom will be a night cook and one a relief cook.
67. One additional assistant cook required when new buildings are opened.

BROOKLYN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchen and Dining Rooms — Concluded						
70	Kitchen helpers (male), 3 at $312, vacancies	.....	.....	.....	$936 00	$936 00	.....
71	Kitchen helper (female), vacancy	.....	.....	.....	228 00	228 00	.....
72	Attendant, William McGowen	$408 00	$306 00	$408 00	408 00	.....	.....
73	Attendant (male), vacancy	344 00	215 83	356 00	408 00	52 00	.....
74	Attendants (female), 2 at $300, vacancy, Margaret Walsh	484 19	414 00	552 00	600 00	48 00	.....
75	Attendant (male), vacancy	.....	.....	.....	324 00	324 00	.....
76	Attendant (female), 4 at $300, vacancies	.....	.....	.....	1,200 00	1,200 00	.....
	Meat Stores						
77	Meat cutter, George J. Schaller	744 00	558 00	744 00	744 00	.....	.....
78	Special attendant, meat cutter, vacancy	.....	.....	.....	600 00	600 00	.....
	Laundry						
79	Laundry overseer, Alfred G. Edelmann	780 00	585 00	780 00	780 00	.....	.....
80	Launderer, John F. Flood	414 86	315 00	420 00	420 00	.....	.....
81	Laundresses, 6 at $264, Kate Wilkins, Loretta C. Flood, Nora Barry, Jennie Knapp, 2 vacancies	1,056 00	792 00	1,056 00	1,584 00	528 00	.....
	Mechanical — Engineering						
82	Chief engineer, Franz B. Kellogg	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
83	Assistant engineer, first grade, Rudolph W. Hentschel	984 00	738 00	984 00	984 00	.....	.....
84	Assistant engineer, second grade, 2 at $816, William C. Jones, George A. Goodwin	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
85	Lineman, Chas. C. Arbuthnot	600 00	450 00	600 00	600 00	.....	.....
86	Firemen, 5 at $780, Harcourt Ballard, Frank Elliott, Fred Tibbetts, Thos. C. O'Connell, William Cronin	3,900 00	2,925 00	3,900 00	3,900 00	.....	.....
	Repairs						
87	Carpenter, John Savage	816 00	584 58	816 00	816 00	.....	.....
88	Supervising carpenter, vacancy	.....	.....	.....	1,320 00	1,320 00	.....
89	Special attendant carpenter, Frank C. Nash	600 00	424 21	600 00	600 00	.....	.....
90	Painter, Robert W. Myers	816 00	612 00	816 00	816 00	.....	.....
91	Painter, vacancy	.....	.....	.....	816 00	816 00	.....

92	Special attendant painter, William Durring	600 00	431 71	600 00	600 00	.....	.....
93	Special attendant tinsmith, Peter Thompson	600 00	450 00	600 00	600 00	.....	.....
94	Tinsmith, vacancy	.....	.....	.....	816 00	816 00	.....
95	Special attendant, mason, Alexander Garden	368 46	393 00	564 00	600 00	36 00	.....
96	Plumber, John Devine	936 00	702 00	936 00	936 00	.....	.....
97	Plumber's helper, vacancy	.....	.....	.....	372 00	372 00	.....
98	Steamfitter, vacancy	.....	.....	.....	936 00	936 00	.....
99	Steamfitter's helper, vacancy	.....	.....	.....	372 00	372 00	.....
	Field Service — Farm, Garden and Grounds						
100	Head farmer, vacancy	.....	.....	.....	816 00	816 00	.....
101	Gardener, Wesley Travis	620 00	491 00	660 00	660 00	.....	.....
102	Drivers, 2 at $396, Frank J. Kiely, William E. Plass	732 92	525 62	792 00	792 00	.....	.....
103	Special attendant, florist, Jepe Jepson	600 00	450 00	600 00	600 00	.....	.....
104	Laborer, vacancy	.....	.....	.....	360 00	360 00	.....
105	Temporary services	.....	.....	200 00	200 00	.....	.....
	Totals	$91,097 01	$68,801 23	$98,178 00	$158,639 41	$61,049 41	$588 00
	Request for Deficiency Appropriations						
1	Medical Supt., Isham G. Harris	.....	.....	.....	$83 25	$83 25	.....
59	Special attendant tailor	.....	.....	.....	48 00	48 00	.....

EXPLANATION OF ITEM NUMBERS

70, 71. Three additional kitchen helpers required for kitchen of new buildings and one at Creedmoor.

73. Requested appropriation for maximum of wage schedule.

74. 1916–1917 appropriation for above two items was for waitresses. Dining room employees should at least receive the same wages as ward attendants, as otherwise it is impossible to keep experienced employees in the dining rooms.

76. Above five additional positions will be required for patients' dining rooms of new buildings.

78. This additional employee will be required for increased population when new buildings are opened.

81. Two additional positions necessary for increased population when new buildings are opened.

88. Another carpenter is needed. We have only one carpenter and a special attendant now and they are unable to keep up with the work.

89. An additional painter is required for the same reasons as carpenter.

94. With the increased work in this department when the new buildings are opened the services of an experienced tinsmith will be required.

95. Increase for time service.

97 The condition of the plumbing of this hospital warrants the employment of a helper, as we now cannot keep up with the repairs, which are rapidly increasing.

99. The hospital has no steamfitters, and we are obliged to take men from the engineering department in addition to employing outside labor.

100. The hospital has a farm of over 170 acres at Creedmoor, which is at present in charge of the gardener. Inasmuch as our garden plot at Flatbush is now occupied by buildings for 550 additional patients, it will be necessary to greatly increase our farming operations in order to supply the required produce.

104. This position is required for the lawns, roads and grounds of the hospital. We are at present obliged to take employees from the wards to do this work.

BROOKLYN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$61,762 81	$45,613 21	$62,325 00	$125,550 00	$63,225 00	.....
2	Fuel, light, power and water	$12,430 77	$18,545 38	$16,500 00	$32,000 00	$15,500 00	.....
	Fuel	$9,069 57	$13,957 17	.....	$20,000 00	.....	.....
	Light	860 22	1,040 80	.....	2,000 00	.....	.....
	Power	.....	.....	.....	.....	.....	.....
	Water	2,500 98	3,547 41	.....	10,000 00	.....	.....
3	Printing and advertising	$520 96	$545 44	$500 00	$1,000 00	$500 00	.....
	Printing	$509 41	$496 74	.....	$925 00	.....	.....
	Advertising	11 55	48 70	.....	75 00	.....	.....
4	Equipment	$5,798 93	$12,115 12	$6,900 00	$15,800 00	$8,900 00	.....
	Office	$94 96	$210 38	.....	$200 00	.....	.....
	Household	3,205 95	5,622 42	.....	9,000 00	.....	.....
	Medical and surgical	146 75	180 07	.....	200 00	.....	.....
	Motorless vehicles	191 50	212 50	.....	250 00	.....	.....
	Wearing apparel	810 53	818 65	.....	1,800 00	.....	.....
	Industrial	40 97	6 09	.....	350 00	.....	.....
	Laundry	.....	1,060 70	.....	900 00	.....	.....
	Books	81 70	58 50	.....	100 00	.....	.....
	General plant	1,226 57	3,945 81	.....	3,000 00	.....	.....
5	Supplies	$7,718 33	$10,313 07	$8,000 00	$19,500 00	$11,500 00	.....
	Office	$279 63	$352 43	.....	$500 00	.....	.....
	Household	791 09	1,321 80	.....	3,500 00	.....	.....
	Laundry	1,117 25	1,108 34	.....	2,900 00	.....	.....
	Medical and surgical	960 84	1,127 84	.....	3,000 00	.....	.....

	Motor vehicles	645 63	352 19	.....	500 00	.....	.....
	Botanical and agricultural	864 97	1,087 45	.....	2,000 00	.....	.....
	Forage and veterinary	893 74	372 97	.....	900 00	.....	.....
	Refrigerating	1,083 47	933 35	.....	1,200 00	.....	.....
	General plant	1,081 71	3,656 70	.....	5,000 00	.....	.....
6	Materials	$3,917 60	$1,478 07	$3,700 00	$5,900 00	$2,200 00	.....
	Industrial	$1,403 17	$1,478 07	.....	$3,900 00	.....	.....
	General plant	2,514 43	.....	.....	2,000 00	.....	.....
7	Traveling expenses	$640 96	$506 00	$641 00	$900 00	$259 00	.....
	Transportation of patients	$14 60	$36 00	.....	$100 00	.....	.....
	Traveling expenses, officers and employees	626 36	470 00	.....	800 00	.....	.....
8	Communication	$1,212 90	$966 58	$1,200 00	$1,700 00	$500 00	.....
	Freight and express	$158 97	$207 46	.....	$400 00	.....	.....
	Telephone and telegraph	618 58	447 18	.....	800 00	.....	.....
	Postage	435 35	311 94	.....	500 00	.....	.....
9	Fixed charges and contributions	$4,669 38	$3,442 04	$4,670 00	$6,856 00	$2,186 00	.....
	Commutation	$4,524 17	$3,254 53	.....	$6,456 00	.....	.....
	Maintenance	145 21	187 51	.....	400 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. The average per capita cost of foods for the five years ending September 30, 1915, is $80.51. In view of the general increase in cost of supplies this request is based on a per capita of $81 for 1,550 patients. The current appropriation is insufficient.

2. Increase is required for the two buildings now under construction for 550 patients, together with additional accommodations at Creedmoor for 110 patients.

3. Increase in this division is necessary by reason of 20 per cent advance in price of materials, together with increase in quantity of printed forms required next year.

4. This increase will be required for the replacement of wornout equipment and to supply additional wearing apparel and bedding for 660 more patients. The increase of "Industrial" is necessary to provide new motor driven machines for the tailor shop to replace those wornout.

5. In making a comparison of the requirements for 1917–18 with the appropriation for 1916–17 it must be pointed out that our present appropriation is insufficient and that a supplemental appropriation of approximately $3,000 will be required to carry us through the year. The increase requested for 1917–18 will be necessary by reason of additional buildings, with kitchen and dining rooms for 660 patients.

6. This increase is largely due to the increased quantity of material for clothing that will be required for additional patients.

7. The cost of transportation of patients will increase with the opening of additional accommodations. The present and projected building operations at this hospital will require frequent consultations between the hospital authorities and the State Architect and Hospital Commission, which accounts for the increase in traveling expenses.

8. Increase necessary for additional telephone service in new buildings and to cover increase in amount of freight and express charges.

9. Because of lack of proper accommodations a large number of employees will be obliged to live outside the institution. The amount requested is necessary to pay commutation for such employees.

BROOKLYN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
10	General plant service	$4,156 51	$3,008 56	$4,336 00	$4,580 00	$244 00	.....
	Special religious services	$650 00	$510 00	.....	$1,560 00	.....	.....
	Special medical or technical	439 38	385 70	.....	800 00	.....	.....
	Entertainment, etc.	933 82	880 68	.....	500 00	.....	.....
	Veterinary services	.....	24 80	.....	70 00	.....	.....
	Repairs — Buildings	266 32	178 75	.....	300 00	.....	.....
	Repairs — Equipment	79 26	.....	.....	100 00	.....	.....
	Repairs — Motorless vehicles	94 73	205 30	.....	200 00	.....	.....
	Repairs — Motor vehicles	294 23	137 87	.....	100 00	.....	.....
	Horseshoeing	312 24	221 76	.....	350 00	.....	.....
	Miscellaneous	1,086 53	463 70	.....	600 00	.....	.....
11	Rents	$1,320 00	$800 00	$1,200 00	$1,200 00	.....	.....
	Totals	$104,149 15	$97,333 47	$109,972 00	$214,986 00	$105,014 00	.....
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$13,000 00	$13,000 00	.....
2	Fuel, Light, Power and Water	.....	.....	.....	800 00	800 00	.....
3	Printing	.....	.....	.....	150 00	150 00	.....
4	Equipment	.....	.....	.....	1,100 00	1,100 00	.....
5	Supplies	.....	.....	.....	3,000 00	3,000 00	.....
8	Communication	.....	.....	.....	100 00	100 00	.....

EXPLANATION OF ITEM NUMBERS

10. Increase in special religious and special medical and technical services is required to provide weekly religious services and weekly visits of ophthalmologist.

BROOKLYN STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Chronic and reception buildings	$430,000 00	1915 $200,000 00	$230,000 00	$41,300 00	.....	.....
2	Storehouse, cold storage plant and equipment	50,000 00	1916 10,000 00	40,000 00	.....	.....	.....
3	New power-house equipment	.....	.....	.....	.....	.....	$16,250 00
4	Repairs, renovation, heating, lighting, water connections, etc. of existing buildings at Creedmoor for 110 patients	.....	.....	.....	.....	$15,000 00	.....
5	Equipment of wards, dining rooms, etc. at Creedmoor for 110 patients	.....	.....	.....	.....	.....	7,500 00
6	Laundry building and equipment, buildings, $40,000; equipment, $25,000	.....	.....	.....	.....	.....	65,000 00
7	Dining rooms and equipment, chronic building now under construction, buildings, $60,000.00; equipment, $8,000.00	.....	.....	.....	.....	.....	68,000 00

EXPLANATION OF ITEM NUMBERS

1. This is the balance of the amount authorized by chapter 727, Laws of 1915, and is necessary to complete the buildings.

2. This is the balance of the amount authorized by chapter 646, Laws of 1916. No work has been done as contract has not been awarded.

3. Boiler, 400 horse power, $8,000; underfeed stoker equipment with force draft motor driven fan, installed, $3,000; engine and generator, $5,000; switch board panel, $250. When the power-house was constructed only sufficient equipment was installed to provide service for the present buildings. With the opening of the new chronic and reception hospitals now under construction it will be absolutely necessary to install the above.

4. This is the amount required to put existing regimental buildings at Creedmoor in condition to accommodate 110 additional patients. There are at present two buildings at Creedmoor occupied by 35 patients and 7 employees. This number will not be sufficient to properly conduct the farming operations. In view of the fact that we already have the buildings, it will be more economical to develop the whole plant at one time for the above number of patients than to develop one or two buildings and allow the other to deteriorate. Aside from the point of economy involved, the development of this property will provide healthful occupation for the patients and aid materially in their recovery.

5. This is the amount required to equip the buildings referred to at Creedmoor.

6. An authorization of $55,000 for new laundry and equipment was made by the last Legislature, but was vetoed by the Governor on the ground that this expenditure would not be required until additional accommodations for patients were built. We are now under contract for new buildings which will accommodate 550 patients. (A reception hospital for 150 and a building for the chronic class for 400). Our present laundry is an old dilapidated building, very poorly arranged for efficient work, and is not even sufficient for our present population. Therefore, a new laundry is absolutely demanded, in order to care not only for our present population, but our anticipated increase. We expect the new buildings to be ready for occupancy within the first half of the next fiscal year. Our present old building is practically a fire trap and should be abandoned at the earliest possible opportunity. Increase in amount requested is due to general advance in price of materials.

7. Owing to an insufficient appropriation, it was necessary to eliminate from the contract the construction of dining rooms for the building which will accommodate a chronic class of patients. These dining rooms should be provided before the building is occupied. The construction of the kitchen for the reception hospital, which is under contract, will have to provide food for the patients in the chronic building, and as it is about 350 feet from this kitchen to the chronic group building it will be practically impossible to properly feed four hundred patients in the basement of the new building in such a manner as will have to be contended with by having a kitchen so far away. Basements should never be used for dining rooms in any hospital.

BROOKLYN STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
8	Kitchens, dining rooms and equipment for present main building, dining rooms, $100,000.00; equipment, $3,000.00; kitchen, $35,000.00; equipment, $8,000.00	.....	.....	.....	.....	.....	$146,000 00
9	Renovation of one section of main building; concrete work, $170,000.00; engineering fixtures, $30,000.00	.....	.....	.....	.....	$200,000 00	.....
10	Fire alarm system	.....	.....	.....	.....	.....	10,000 00
11	Automobile ambulance	.....	.....	.....	.....	.....	3,000 00
12	Firehouse	.....	.....	.....	.....	.....	8,000 00
13	Local telephone system	.....	.....	.....	.....	.....	800 00
14	Laboratory and mortuary, including cooler	.....	.....	.....	.....	.....	15,000 00
15	Employees' building (cottage for 100)	.....	.....	.....	.....	.....	100,000 00
16	Piggeries, slaughter house and equipment buildings, $4,000; equipment, $1,000	.....	.....	.....	.....	.....	5,000 00
17	Repairs to plumbing (centre house)	.....	.....	.....	.....	8,000 00	.....
18	Tea and coffee urns (main kitchen)	.....	.....	.....	.....	410 00	.....
19	Equipment, chronic and reception buildings, including equipment of kitchen and dining rooms, reception building	.....	.....	.....	.....	.....	60,000 00
20	Bakery and employees' quarters, and equipment, building, $20,000; equipment, $9,000	.....	.....	.....	.....	.....	29,000 00
21	Pointing up outside walls, west section, main building	.....	.....	.....	.....	3,000 00	.....
22	Painting exterior, west section, main building	.....	.....	.....	.....	3,000 00	.....
23	Automobile fire engine and ladder truck combined	.....	.....	.....	.....	.....	7,500 00
24	Stable and carriage shed	.....	.....	.....	.....	.....	10,000 00
25	Lighting for grounds	.....	.....	.....	.....	.....	1,000 00
26	Grounds, roads and walks	.....	.....	.....	.....	.....	3,500 00
27	Assembly hall and chapel	.....	.....	.....	.....	.....	50,000 00
28	Industrial building	.....	.....	.....	.....	.....	24,000 00
29	Shop building	.....	.....	.....	.....	.....	12,000 00
30	Administration building	.....	.....	.....	.....	.....	50,000 00
31	Superintendent's residence	.....	.....	.....	.....	.....	25,000 00
32	Steward's residence	.....	.....	.....	.....	.....	14,000 00
33	Staff house	.....	.....	.....	.....	.....	40,000 00
34	Isolation cottage	.....	.....	.....	.....	.....	12,000 00
35	Greenhouse	.....	.....	.....	.....	.....	10,000 00
36	Artesian wells and pump plant	.....	.....	.....	.....	.....	15,000 00
37	Storage building	.....	.....	.....	.....	.....	10,000 00
38	Shop equipment	.....	.....	.....	.....	.....	2,500 00
39	Iron fence	.....	.....	.....	.....	.....	20,000 00

40	Purchase private property	.....	.....	.....	.....	.....	25,000 00
41	Repairs to floors, $1,000; for repairs doors and windows, $1,500; for interior painting $1,500; for interior equipment, $1,000	.....	.....	.....	.....	5,000 00	.....
	Totals	$480,000 00	$210,000 00	$270,000 00	$41,300 00	$234,000 00	$865,460 00

EXPLANATION OF ITEM NUMBERS

8. The present old building has one small kitchen which prepares food now for over one thousand persons, and it is entirely too small for the work to be accomplished in an efficient and economical way. Owing to its old, dilapidated condition, it is next to impossible to keep it in an hygienic state, and our scullery has been placed in a detached building, formerly a garage. The location of the present kitchen is at some distance from the main building; all food has to be carried through the open air to the basements of this building, where the patients are fed under conditions which are disgraceful to the State of New York. The food cannot be served properly in any respect. These basements, which are used for dining rooms, are dark, damp and unsanitary; the main corridor of which is directly over the steam conduit. The floors cannot be properly scrubbed because water runs through into the conduit and comes back in the form of disagreeable odors. The present appropriation requested will provide a good kitchen and dining rooms for the main building.

9. This appropriation is needed for the purpose of renovating the west section of the main building and is intended to provide for different items of reconstruction which are necessary to render this part of the building safe and serviceable for patients. By proper rearrangement in the re-construction, additional accommodations for patients can be made which will increase the capacity of the present building. This increase in capacity would amount to about 100 persons. The condition of the interior of this building is such that the continued expenditure for repairs is uneconomical and it is believed that the work of reconstruction can best be done when the buildings now under construction are completed, so that the patients in one half of the present building can be removed directly to the new group while repairs are being made.

10. There is at present no efficient fire alarm system in the hospital; our present system is a general alarm being sounded by a bell attached to an outside building, and by electric bells in some of the employees' rooms connected with the telephone switchboard. The system contemplated under this request will provide an automatic fire alarm system with rings and signal boxes throughout the building and an automatic fire whistle at the power-house. In view of the non-fireproof condition of this building, the necessity for this appropriation is apparent.

11. This item is requested for the purpose of transferring patients from the observation ward to this hospital; between the hospital and Creedmoor, and from the observation ward to the Long Island depot for transfer to Kings Park. This is at present done by a team and wagon-ambulance, requiring almost the entire time of team and driver. An automobile ambulance will accomplish this work in about one quarter of the time and leave the driver for other work about the hospital, and relieve the hospital of the cost of maintaining one team of horses.

12. It will be necessary to construct a storage building for the fire engine and ambulance, as the hospital has no building available for this purpose. This building should be large enough to provide quarters for two or more employees to sleep in at night.

13. This item is intended to provide interior telephone system for the building, which is at present equipped with extension telephones connected to the city lines through central switchboard and for which we pay $3.60 rental each per year. With the installation of a local telephone service, the rental of many of these extensions will be discontinued.

14. The building at present used as a mortuary is an old wooden structure unhygienic and inconvenient, requiring a large amount of ice and is not worth the expenditure necessary to equip it with ammonia pipes from the cold storage plant, which will soon be installed. As the laboratory occupies a small room in the basement of the main building, supplied with limited equipment, which is entirely inadequate, these quarters could be better used for other purposes.

15. Our employees live on the wards and a large number of resignations occur in consequence of the uncomfortable quarters; also 35 people live outside because of no accommodations at the hospital. The removal of employees from the present building would permit of accommodations for about 150 additional patients.

16. Our piggeries at Creedmoor at present consist of two badly dilapidated wooden buildings without heat or water connection. The limited production during the nine months ending June 30, 1916, has effected a saving of approximately $825.00 in the cost of meat. With proper equipment we could produce 50,000 pounds of pork yearly, at a saving of over $5,000 in the cost of meat.

17. The plumbing is of light C. I. pipe, not properly vented, and *drains into the storm water sewer.*

18. The tea and coffee urns at present in our main kitchen are worn out and not worth repairing.

19. This amount is requested in order to equip the chronic and reception buildings now under construction. Patients cannot be housed in them unless proper furniture, etc. is provided.

20. The hospital now pays over $8,000 a year for bread. If we had a bakery at the hospital there would be an approximate saving of $2,000 a year. A per capita saving, will of course increase with future developments of the institution, as the overhead charges for maintenance will not be appreciably increased. We can also have a greater variety of breads and they can be handled in a more sanitary way than now in vogue.

21. This work is very urgent because of the condition of the exterior of the building and should be done at the same time as the interior alterations, as requested by No. 9.

BROOKLYN STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — Concluded

EXPLANATION OF ITEM NUMBERS — Concluded

22. Painting of exterior of west section, which is very much needed, but cannot be done properly unless brick work is pointed.

23. This would be of great service to us in the event of fire. While without question the fire companies in the immediate vicinity would render assistance to us, nevertheless the State should have such an apparatus to protect the hospital population and buildings. Careful inquiry shows that this type of fire engine is reliable.

24. The present building is a very old and small structure and is not worth repairing. There is adjacent thereto a wooden, unheated shed for storage of carriages and other stable effects.

25. At present the hospital has ground lighting only about the grounds of the main building and as the building now under construction will be ready for occupancy in the early part of the next fiscal year it will be necessary to provide lighting about the grounds of these buildings.

26. Within a year the hospital will have turned into the State treasury $3,500 received on contract, for privilege of filling and grading around the new buildings. This money should be made available for the construction of roads, walks, etc. in connection with this newly developed area.

27. The present building used for an assembly hall is an old frame building, too small for our present population and poorly adapted for such purposes. It is highly inflammable and a source of danger when any number of patients are gathered there for purposes of entertainment.

28. The industries of this institution have never been properly developed, owing to lack of facilities. The present industrial building is an old dilapidated structure. With the increased population proper efforts towards proper industrial activity will result in economic as well as therapeutic good. The proposed building will house the mattress shop, shoe shop, tailor shop and sewing room.

29. The present shop consists of a small, old, dilapidated building, occupied by the carpenter and painter and is entirely too small. The plumber has no shop. The tinsmith works in a little building long since condemned. The proposed building will house the carpenter, paint, tin, mason, plumber and machine shops.

30. The present administration building is inadequate for the purpose, being located in the main hospital building where are also located resident officers and other employees. The administration centre of this building could be used for patients or employees.

31. The hospital is at present paying $1,200 yearly rental for a residence for superintendent, together with $80 for gas and electricity and $66 for telephone rental, making a total of $1,346. In addition to above, it must be considered that the time of a driver and horse are consumed on an average of two hours daily for the delivery of supplies to the superintendent and steward. Even were there no financial advantage, the importance of the superintendent having a permanent residence at the hospital should be given careful consideration.

32. The hospital pays $600 per year in lieu of residence for the steward, together with $40 for telephone rental. This means that the steward is necessarily away from the institution a large portion of the time, whereas he should reside at the hospital in order to properly assume the responsibilities with which he is charged. From the financial point the saving to the hospital by furnishing this residence would more than offset an interest charge of 5 per cent on the investment.

33. The staff at present live in cramped and uncomfortable quarters in the executive portion of the main building. These quarters could be used for patients or employees.

34. No isolation quarters for patients or employees except by the use of a ward or a part thereof in a building which is very much overcrowded. The Health Department of the City of New York cannot be compelled to take cases from this institution. Therefore the State care at this institution is incomplete. A proper building for contagious cases should be erected at an early date. This amount would provide for about fifteen persons.

35. Our present greenhouse, which is an old dilapidated structure, will have to be torn down when the new storehouse is built, for which an appropriation has been made, and which will be constructed within a year; appropriation should, therefore, be made this year for a new greenhouse.

36. The hospital consumes approximately 4,800,000 cubic feet of water yearly, which is purchased from the Flatbush Water works at ten cents per hundred, making a total yearly cost of $4,800. Artesian wells and pump plant operated in connection with the powerhouse would provide the above amount at a cost of $500 per annum. It will be seen from the above that the operation of the proposed plant will effect a saving in two and a half years sufficient to pay for the installation. The saving will, of course, be even greater with future development, for while the cost of purchased water will increase with the consumption, the cost of operation of hospital plant will not increase in proportion to the development of the institution. In addition to the financial advantage of having our own water supply, I call attention to the serious condition the hospital would be in if a fire should break out during the time when the water supply was cut off as we are not connected with the city main, and it would be from ten to fifteen minutes before the fire fighting apparatus could reach the hospital from the nearest station.

37. There is no place on the grounds for the proper storage of hospital property. This building is intended to provide such storage for hospital property during the time that it is not in active use — such as window screens and lawn benches in winter, furniture of a section undergoing extensive repairs, etc., and may be used as a storage of small lawn and garden tools.

38. The hospital is at present practically without shop equipment and the amount requested will provide for some of the most necessary items, such as bench saw, lathe, rivet press, pipe cutting machine, etc.

39. The hospital is not protected by fencing, continual difficulty is being experienced because of depredations of various sorts from an undesirable section about Flatbush. At times the grounds require extra policing. The fence would protect property, patients and the public. To be erected by contractor.

40. There is a strip of land at the east end of the property at Utica avenue which is owned by a private party and which for obvious reasons should be purchased by the State. The appropriation requested for this purpose is approximate, based upon the assessed valuation of the property requested which is less than $20,000.

41. This is the same amount as appropriated for 1916–17.

KINGS PARK STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
1	Superintendent, William Austin Macy	$4,824 99	$3,674 97	$5,000 00	$5,100 00	$100 00	.....
2	First assistant physician, A. J. Rosanaff	2,821 98	2,174 94	3,000 00	3,000 00	.....	.....
3	First assistant physician, William C. Garvin	2,176 87	1,950 08	(2,691 67) 2,681 67	2,791 67	110 00	.....
4	Senior assistant physician, P. C. Washburn	2,024 94	1,575 00	2,200 00	2,200 00	.....	.....
5	Senior assistant physician, C. B. West	2,024 94	1,575 00	2,200 00	2,200 00	.....	.....
6	Senior assistant physician, W. H. Sanford	2,024 94	1,575 00	2,200 00	2,200 00	.....	.....
7	Senior assistant physician, C. L. Carlisle	2,024 94	1,575 00	2,200 00	2,200 00	.....	.....
8	Senior assistant physician, R. E. Blaisdell	1,858 31	1,458 29	2,033 33	2,133 33	100 00	.....
9	Senior assistant physician, I. J. Furman	1,349 94	1,074 96	(1,800 00) 1,525 00	1,900 00	375 00	.....
10	Senior assistant physician, C. A. McGaffin	1,316 62	1,049 94	(1,800 00) 1,541 66	1,900 00	358 34	.....
11	Assistant physician, W. H. Hagenbuch	1,599 96	1,199 97	1,600 00	1,600 00	.....	.....
12	Assistant physician, H. F. Coffin	1,599 96	1,199 97	1,600 00	1,600 00	.....	.....
13	Assistant physician, Nell W. Bartram	1,599 96	1,199 97	1,600 00	1,600 00	.....	.....
14	Assistant physician, Charles S. Parker	1,483 32	1,183 31	1,600 00	1,600 00	.....	.....
15	Assistant physician, J. H. Shuffleton	1,449 96	1,149 99	1,600 00	1,600 00	.....	.....
16	Assistant physician, Mary R. Bowman	1,424 94	1,125 00	1,600 00	1,600 00	.....	.....
17	Assistant physician, H. A. Steckel	1,266 64	1,016 62	1,441 66	1,541 66	100 00	.....
18	Assistant physician, Helena B. Pierson	1,008 33	974 97	1,383 33	1,483 33	100 00	.....
19	Assistant physician, M. M. Grover	1,408 29	974 97	1,375 00	1,475 00	100 00	.....
20	Assistant physician, R. L. Cooley	991 63	261 67	1,216 66 1,200 00	1,300 00	100 00	.....
21	Assistant physician, vacancy	.....	.....	1,200 00	1,300 00	100 00	.....
22	Assistant physician, vacancy	.....	.....	1,200 00	1,300 00	100 00	.....
23	Woman physician, Inez A. Bentley	1,578 96	1,324 98	1,800 00	1,800 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Increases automatic in accordance with salary schedule.

8. Increase: See item 1.

9, 10. Cancel two items of assistant physician. Drs. Furman and McGaffin passed the examination for senior assistant physician and should have automatically advanced to that grade July 1, 1916. However, as these promotions were not forseen when making out the Budget for 1916–1917 no provisions were made for the higher salaries.

20. Dr. Cooley was appointed in May, 1915; therefore, his salary will be short the amount given above for this year.

22. Increases: See item 1. Not filled on account of not opening additions to groups 2 and 3, and employees' home not being completed.

KINGS PARK STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
24	Woman physician, Anna Craig	$1.800 00	$1,350 00	$1,800 00	$1,800 00	.....	.....
25	Medical interne, H. A. Benson	.....	749 97	1,000 00	1,000 00	.....	.....
26	Medical interne, vacancy (see item 22)	.....	.....	1,000 00	1,000 00	.....	.....
27	Pharmacist, C. E. Summerfield	1,066 67	900 00	1,200 00	1,200 00	.....	.....
28	Accountant, O. F. Reed	1,080 00	810 00	1,080 00	1,080 00	.....	.....
29	Dentist, Edna M. Conde	900 00	675 00	900 00	900 00	.....	.....
30	Stenographer, Jennie B. Gibson	816 00	506 09	816 00	816 00	.....	.....
31	Stenographer, Anna T. Dugan	700 00	557 00	788 00	816 00	$28 00	.....
32	Stenographer, D. E. Briton	676 00	539 00	760 00	804 00	44 00	.....
33	Stenographer, Eva L. Potter	580 41	515 00	728 00	776 00	48 00	.....
34	Stenographer, Mary J. McCarthy	29 17	375 00	684 00	732 00	48 00	.....
35	Stenographer, male, vacancy	.....	.....	.....	852 00	852 00	.....
36	Chief transfer agent, Thomas Ashe	720 00	540 00	720 00	720 00	.....	.....
37	Chief transfer agent, Mary Meehan	600 00	450 00	600 00	600 00	.....	.....
38	Research assistant, Helen E. Martin	.....	450 00	600 00	600 00	.....	.....
39	Watchman, Ernest McMurray	600 00	450 00	600 00	600 00	.....	.....
40	Watchman, W. N. DeArmitt	600 00	450 00	600 00	600 00	.....	.....
41	Watchman, James R. Washburn	600 00	450 00	600 00	600 00	.....	.....
42	Watchman, Wallace J. June	432 00	324 00	432 00	600 00	168 00	.....
43	Watchman, Richard McCabe	432 00	324 00	432 00	600 00	168 00	.....
44	Coachman, H. H. DeArmitt	720 00	540 00	720 00	720 00	.....	.....
45	Barber, Charles D. Warren	660 00	495 00	660 00	660 00	.....	.....
46	Special attendant, mail clerk, Helen M. Grayson	516 00	387 00	516 00	516 00	.....	.....
47	Special attendant, coachman, William A. Flynn	600 00	450 00	600 00	600 00	.....	.....
48	Special attendant, barber, Edward Ramonetti	600 00	450 00	600 00	600 00	.....	.....
49	Special attendant, barber, Thomas Slavin	600 00	450 00	600 00	600 00	.....	.....
50	Special attendant, telephone room, Harry T. Hoover	600 00	450 00	600 00	600 00	.....	.....
51	Special attendant, telephone room, night, S. P. Lyons	560 00	446 00	600 00	600 00	.....	.....
52	Special attendant, mail, F. J. McCormack	600 00	450 00	600 00	600 00	.....	.....
53	Special attendant, stable, James E. Kelly	600 00	450 00	600 00	600 00	.....	.....
54	Special attendant, laboratory, S. E. O'Shaughnessy	591 00	450 00	600 00	600 00	.....	.....
55	Special attendant, photographer, P. Hildenbrand	600 00	450 00	600 00	600 00	.....	.....
56	Special attendant, stenographer, Marion C. O'Connell	185 90	311 17	460 00	506 00	46 00	.....
56a	Special attendant, clinical assistant, H. V. White	300 00	.....	.....	.....	.....	.....

57	Special attendant, operating-room, Annie **Stewart**	516 00	387 00	516 00	516 00	.....	.....
58	Stenographer, city office, Alice Clune	236 00	252 00	244 00	272 00	28 00	.....
59	Special attendant, drug room, H. E. F. **Mitchell**	340 00	331 00	484 00	516 00	32 00	.....
60	Drivers, seven, at $396	.....	.....	2,772 00	2,772 00	.....	.....
61	Attendant detailed to drug room, L. H. **Shaw**	346 00	238 00	356 00	400 00	44 00	.....
62	Attendants detailed, two, at $408	796 71	612 00	816 00	816 00	.....	.....
63	Attendant, stenographer, T. L. Haggerty	408 00	306 00	408 00	408 00	.....	.....
64	Attendant, stenographer, Idellia Oliver	163 71	225 00	300 00	300 00	.....	.....
65	Attendant, office, Eliza B. Northrop	300 00	225 00	300 00	300 00	.....	.....
66	Attendant, office, G. Leavitt	249 67	.....	.....	300 00	300 00	.....
67	Page boy, Thomas Higgins	253 34	160 80	258 00	276 00	18 00	.....
68	Page boy, John Higgins	216 80	195 00	276 00	276 00	.....	.....
69	Page boy, George McCabe	198 00	182 00	272 00	276 00	4 00	.....
70	Attendants, dining-room, fifteen, at $300	2,956 80	2,959 47	4,500 00	4,500 00	.....	.....
71	Cooks, ten, at $420	3,807 36	3,150 00	4,200 00	4,200 00	.....	.....
72	Special attendant, transfer patients, Peter **Hammesfahr**	600 00	450 00	600 00	600 00	.....	.....
73	Special attendant, transfer patients, Sigrid **Anderson**	516 00	387 00	516 00	516 00	.....	.....
74	Housekeeper, Bridget Burns	480 00	360 00	480 00	480 00	.....	.....
75	Fireman (fire marshal), John J. O'Neill	780 00	585 00	780 00	780 00	.....	.....
76	Special attendant, sewage disposal plant, **Andrew Dunn**	600 00	450 00	600 00	600 00	.....	.....
	Accounting and stores						
77	Steward, Charles S. Pitcher	2,316 60	1,800 00	2,491 67	2,500 00	8 33	.....
78	Assistant steward, M. I. Hogan	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
79	Bookkeeper, M. G. Dooling	1,260 00	945 00	1,260 00	1,260 00	.....	.....
80	Accountant, J. Q. Thompson	1,044 00	810 00	1,080 00	1,080 00	.....	.....
81	Storekeeper, N. D. Musson	1,016 00	765 00	1,020 00	1,020 00	.....	.....
82	Stenographer, J. F. Glavin	852 00	672 00	936 00	960 00	24 00	.....
83	Stenographer, S. J. Davignon	859 67	650 00	908 00	952 00	44 00	.....
84	Stenographer, S. R. Kahn	942 58	480 97	876 00	924 00	48 00	.....
85	Voucher clerk, J. F. Collins	661 33	529 00	748 00	796 00	48 00	.....
86	Voucher and treasurer's clerk, detailed to **payroll, S. B. Rossow**	578 00	507 00	720 00	768 00	48 00	.....
87	Special attendant, steward's office, Joseph **Beugnot**	600 00	450 00	600 00	600 00	.....	.....
88	Special attendant, storehouse, Leo J. Frey	575 00	353 63	556 00	600 00	44 00	.....
89	Attendant, detailed to office, J. S. Robertson	361 77	300 59	408 00	408 00	.....	.....
90	Attendant, detailed to storehouse, George **Constine**	408 00	306 00	408 00	408 00	.....	.....

EXPLANATION OF ITEM NUMBERS

31. Increase: See item 1.
35. We desire to secure the services of a male stenographer in the medical office on account of increase in work.
42, 43. These two employees designated at present as night attendants, detailed as watchmen about the grounds. As they perform the work of watchmen they are entitled to receive watchmen's pay.
56. Increase: See item 1.
61. Increase: See item 1.
66. We desired to have this position changed to the medical office as the occupant can do filing, typewriting, etc. We are in need of more help on account of increased work.
67. Increase: See item 1.
69. Increase: See item 1.
77. Increase: See item 1.
82–84. Increase on three items, see item 1.
85, 86. Increase on two items, see item 1.

KINGS PARK STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Ward service						
91	Supervisors, male, five, at $744	$3,708 00	$2,790 00	$3,720 00	$3,720 00	.....	.....
92	Supervisors, female, six, at $660	3,922 00	2,942 50	3,960 00	3,960 00	.....	.....
93	Supervisor, female, night, Martha Connell	572 00	461 00	652 00	660 00	$8 00	.....
94	Supervisor, female, night, Emma Rausch	644 00	495 00	660 00	660 00	.....	.....
	Charge nurses and charge attendants						
95	Charge nurses, day, men, eleven, at $564	5,514 34	4,337 28	6,204 00	6,204 00	.....	.....
96	Charge attendants, day, men, ten, at $516	4,805 89	3,600 43	5,160 00	5,160 00	.....	.....
97	Charge nurses, night, men, two, at $588	1,080 00	848 81	1,176 00	1,176 00	.....	.....
98	Charge attendants, night, men, six, at $540	2,832 90	2,330 00	3,240 00	3,240 00	.....	.....
99	Charge nurses, day, women, twenty-two, at $480	10,129 21	7,469 99	10,560 00	10,560 00	.....	.....
100	Charge attendants, day, women, six, at $420	2,520 00	1,890 00	2,520 00	2,520 00	.....	.....
101	Charge nurses, night, women, seven, at $504	3,097 47	2,708 06	3,528 00	3,528 00	.....	.....
102	Charge nurse, night, woman	.....	.....	.....	504 00	504 00	.....
102a	Charge attendants, night, women, six, at $444	2,562 82	1,766 45	2,664 00	2,664 00	.....	.....
	Nurses and attendants						
103	Nurses, day, men, nine, at $516	1,957 71	2,973 66	4,644 00	4,644 00	.....	.....
104	Attendants, day, men, one hundred and twenty, at $408	45,177 63	33,166 89	48,960 00	48,960 00	.....	.....
105	Attendants, day, men, nineteen, at $408	.....	.....	(9 months) 5,814 00	7,752 00	1,938 00	.....
106	Attendants, day, men, six, at $408	.....	.....	.....	2,448 00	2,448 00	.....
107	Attendants, night, men, twenty-six, at $432	10,983 54	7,899 20	11,232 00	11,232 00	.....	.....
108	Attendants, night, men, six, at $432	.....	.....	1,944 00	2,592 00	648 00	.....
109	Nurses, day, women, twenty-six, at $420, maximum	6,987 58	5,990 18	10,920 00	10,920 00	.....	.....
110	Nurses, day, women, thirteen, at $372, minimum	.....	.....	5,460 00	4,836 00	.....	$624 00
111	Attendants, day, women, one hundred and seventy-three, at $300	49,519 50	35,263 17	51,900 00	51,900 00	.....	.....
112	Attendants, day, women, nine, at $300	.....	.....	2,025 00	2,700 00	675 00	.....
113	Attendants, day, women, six, at $300	.....	.....	.....	1,800 00	1,800 00	.....
114	Nurses, night, women, five, at $444	1,629 67	924 00	2,220 00	2,220 00	.....	.....
115	Attendants, night, women, thirty, at $324	10,165 29	7,905 73	9,720 00	11,664 00	1,944 00	.....
116	Attendants, night, women, six, at $324	.....	.....	1,458 00	1,944 00	486 00	.....

	Special attendants						
116a	Special attendant, hydrotherapy, C. Lyons	600 00	450 00	600 00	600 00	.....	.....
117	Special attendant, hydrotherapy, vacancy	391 00	165 16	516 00	516 00	.....	.....
118	Special attendant, hydrotherapy, J. J. Burns	600 00	450 00	600 00	600 00	.....	.....
119	Special attendant, hydrotherapy, vacancy	377 93	329 00	504 00	516 00	12 00	.....
	Nurses — training						
120	Principal of training school, Ida M. Marker	1,200 00	900 00	1,200 00	1,200 00	.....	.....
	Industrial						
121	Chief supervisor, Constantia Ross	744 00	558 00	744 00	744 00	.....	.....
122	Shoemaker, Daniel McKillen	768 00	576 00	768 00	768 00	.....	.....
123	Tailor, John Lynam	768 00	576 00	768 00	768 00	.....	.....
124	Shop foreman, Charles Norris	768 00	576 00	768 00	768 00	.....	.....
125	Supervisor, Annie Flynn	660 00	495 00	660 00	660 00	.....	.....
126	Special attendant, shoemaker, Thomas Nugent	495 00	413 00	600 00	600 00	.....	.....
127	Special attendant, linen room, J. J. Donohue	600 00	450 00	600 00	600 00	.....	.....
128	Special attendant, linen room, H. J. LaMort	600 00	450 00	600 00	600 00	.....	.....
129	Special attendant, dressmaker, Margaret Stierle	516 00	387 00	516 00	516 00	.....	.....
130	Special attendant, seamstress, Jennie E. Barnard	516 00	387 00	516 00	516 00	.....	.....
131	Special attendant, seamstress, Mildred P. Baker	516 00	387 00	516 00	516 00	.....	.....
132	Special attendant, tailor shop, Michael King	600 00	450 00	600 00	600 00	.....	.....
133	Special attendant, mattress shop, Fred Klein	600 00	450 00	600 00	600 00	.....	.....
134	Special attendant, fancy class, Eliz. Delaney	516 00	387 00	516 00	516 00	.....	.....
135	Special attendant, art class, Mary M. Maupin	377 12	270 33	460 00	506 00	46 00	.....
136	Special attendant, basketwork, Lillian Reilly	.....	327 00	480 00	516 00	36 00	.....
137	Special attendant, basketwork, B. B. Oliver	600 00	450 00	600 00	600 00	.....	.....
138	Special attendant, reedwork, Loretta Fox	496 00	384 23	516 00	516 00	.....	.....
139	Attendants, three, at $300, Ellen Ryan, Annie Colbert, Georgianna Ryan	850 29	645 00	900 00	900 00	.....	.....
140	Attendant, linen room, J. J. Griffin	371 73	306 00	408 00	408 00	.....	.....
	Kitchen and dining room						
141	Chef, Chas. H. Smith	1,045 00	855 00	1,140 00	1,140 00	.....	.....
142	Head cooks, five at $660	3,300 00	2,475 00	3,300 00	3,300 00	.....	.....
143	Cooks, eight at $420	3,357 67	2,503 06	3,360 00	3,360 00	.....	.....
144	Cook, vacancy	.....	.....	315 00	420 00	105 00	.....
145	Attendants detailed to kitchens, eleven	3,545 40	2,549 49	3,960 00	4,488 00	528 00	.....

EXPLANATION OF ITEM NUMBERS

91. The nineteen positions are to supply the additions to groups 2 and 3 which we anticipated would be ready for occupancy October 1, 1916. Due to the non-completion of the additions we have not filled the positions. Only nine months were provided for in this year's 1916–1917, budget.

93. Increase: See item 1.

102. To cover position now covered by cancellation.

105. The nineteen positions are to supply the addition to groups 2 and 3 which we anticipated would be ready for occupancy October 1, 1916. Due to the non-completion of the additions we have not filled the positions. Only nine months were provided for in this year's 1916–1917 budget.

106. These are to take care of the increase in population in the hospital.

108. See explanation on item 105.

110. Positions are now allowed at maximum, but if filled in 1917–1918 it will be at the minimum.

112. See explanation on item 105.

113. See explanation on item 106.

116. See explanation on item 105.

135, 136. Increase: See item 1.

144. See explanation on item 105.

KINGS PARK STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
146	Attendants detailed to kitchens, two	.....	.....	$540 00	$816 00	$276 00	.....
147	Charge attendant, dining hall, Sarah Hall	$376 20	$294 00	420 00	420 00	.....	.....
148	Attendants, dining room, twenty-six, at $300	7,902 72	5,178 49	7,800 00	7,800 00	.....	.....
149	Attendants, dining room, six	.....	.....	1,350 00	1,800 00	450 00	.....
150	Attendant, male, Thos. Sheeran	408 00	295 80	408 00	408 00	.....	.....
151	Special attendants, three, at $516, Annie Traynor, K. Golden, Lillian Farley	1,524 00	1,085 61	1,548 00	1,548 00	.....	.....
152	Attendants, detailed to kitchen, two, at $408	635 29	598 40	816 00	816 00	.....	.....
	Baker						
153	Baker, Albert Gehres	816 00	612 00	816 00	816 00	.....	.....
154	Assistant baker, George Bissert	540 00	405 00	540 00	540 00	.....	.....
155	Assistant baker, Patrick Brady	540 00	405 00	540 00	540 00	.....	.....
	Meat stores						
155c	Meat cutter, Wm. Dickerson	816 00	612 00	816 00	816 00	.....	.....
155d	Special attendant, meat cutter, Wm. Baker	600 00	450 00	600 00	600 00	.....	.....
	Laundry						
156	Supervisor of laundry, C. T. Sullivan	885 48	675 00	900 00	900 00	.....	.....
157	Driver, Geo A. Betz	396 00	297 00	396 00	396 00	.....	.....
158	Special attendant, Harry Lewis	600 00	450 00	600 00	600 00	.....	.....
159	Launderers, seven, at $420	2,929 43	2,188 73	2,940 00	2,940 00	.....	.....
160	Special attendant, soapmaker and launderer, T. McWilliams	424 19	395 00	568 00	598 00	30 00	.....
161	Special attendant, Irene F. Sullivan	420 00	315 00	420 00	432 00	12 00	.....
162	Head laundress, Eliz Archbold	401 78	315 00	420 00	420 00	.....	.....
163	Laundresses, eighteen, at $264	4,744 10	3,482 73	4,752 00	4,752 00	.....	.....
	Mechanical engineering						
164	Chief engineer, Jas. McGiveron	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
165	First assistant engineers, three, at $984, J. J. Scott, Elmer Jones, Walter Dalton	2,941 42	2,214 00	2,952 00	2,952 00	.....	.....
166	First assistant engineers, two, C. S. Foster, C. W. McBreen	1,576 67	1,224 00	1,632 00	1,968 00	336 00	.....
167	Electrical engineer, J. J. McCarthy	1,200 00	900 00	1,200 00	1,200 00	.....	.....

168	Firemen, fifteen, at $780	11,915 89	8,450 00	11,700 00	11,700 00	.....	.....
169	Firemen, three, at $780	.....	.....	.....	2,340 00	2,340 00	.....
170	Special attendant, engineer department, F. R. Barnard	600 00	450 00	600 00	600 00	.....	.....
	Repairs						
171	Master mechanic, T. Anderson	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
172	Electrician, F. E. Proctor	662 50	562 50	750 00	750 00	.....	.....
173	Plumbers, three, at $936, Wm. Flynn, T. J. Dawson, H. Greasson	2,808 00	2,106 00	2,808 00	2,808 00	.....	.....
174	Steamfitter and machinist, Geo. Crawford	936 00	702 00	936 00	936 00	.....	.....
175	Steamfitter, R. O. Bradley	936 00	702 00	936 00	936 00	.....	.....
176	Special attendants, six, at $600, R. Gilmer, W. H. Knapp, E. Ryan, J. Nelson, C. Evans, W. Ash	4,128 00	3,021 25	3,600 00	3,600 00	.....	.....
177	Carpenters, eight, at $816	6,528 00	4,706 07	6,528 00	6,528 00	.....	.....
178	Carpenter and locksmith, Arthur Wolde	816 00	583 49	816 00	816 00	.....	.....
179	Painters, five, at $816, M. V. Hubbs, W. Temme, A. Fowler, F. Dehling, R. Jayne	2,915 22	2,602 00	4,080 00	4,080 00	.....	.....
180	Mason, J. Ball	900 00	675 00	900 00	900 00	.....	.....
181	Mason, F. Broderick	662 50	562 50	750 00	750 00	.....	.....
182	Tinsmith, E. Pearsall	816 00	612 00	816 00	816 00	.....	.....
183	Special attendant, tinsmith, A. Otto	600 00	450 00	600 00	600 00	.....	.....
184	Special attendant, mason, T. Donnelly	600 00	450 00	600 00	600 00	.....	.....
185	Blacksmiths, two, at $816, F. Jarvis, P. Dowling	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
	Field service, farm, garden and grounds						
186	Supervisor, David O'Keefe	744 00	558 00	744 00	744 00	.....	.....
187	Supervisor, M. Rogan	732 00	558 00	744 00	744 00	.....	.....
188	Farm supervisor, F. J. Crawford (Head farmer)	685 10	606 00	792 00 (816 00)	1,080 00	288 00	.....
189	Special attendant, in charge of dairy, Paul Klein	516 00	387 00	516 00	528 00	12 00	.....
190	Farmer, W. E. Gould	516 00	387 00	516 00	516 00	.....	.....
191	Florist, E. L. Reynolds	768 00	576 00	768 00	768 00	.....	.....
192	Gardener, J. Higgins	660 00	495 00	660 00	660 00	.....	.....
193	Drivers, four, at $396	1,575 20	1,162 35	1,584 00	1,584 00	.....	.....

EXPLANATION OF ITEM NUMBERS

146. This item allowed for nine months by chapter 646, Laws of 1916. We desire to change the above items, 145–146, from kitchen helpers to attendants detailed to kitchens, as we find a great deal of difficulty in securing people to work in the kitchens at less than the wages of ward attendants.

149. Item 149 allowed for nine months by chapter 646, Laws 1916.

160. Increase: See item 1.

161. We desire to change this position from head laundress to special attendant as this employee substitutes the supervisor of laundry when he is absent.

162. We desire to change these two positions from second assistant engineers to first assistant engineers. These employees were appointed off the first assistant engineers' list and do the work of first assistants. We, therefore, think they are entitled to the wages asked for.

169. For 1917–1918 we desire the services of the above three firemen on account of the increase in size of the plant.

188. We desire to change the above position from head farmer to farm supervisor. The man we have is very competent and in many ways has accomplished more than in past years. We feel he is worth the wages asked for above. He was appointed from the farm supervisor list. At this institution the head farmer is not furnished a house, at a nominal rent, nor any farm products.

189. We desire to change the above position from farmer to special attendant in charge of dairy. This man has been in the employ of the hospital a number of years and for some years he has been in charge of the dairy herd. We now have thirty-three cows and twenty-two head of young stock.

KINGS PARK STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Field service, farm garden and grounds—Concluded						
194	Special attendant, in charge of piggery, J. C. Ackerly	$396 00	$297 00	$396 00	$528 00	$132 00	.....
195	Special attendant, gardner, J. F. Gibney	600 00	450 00	600 00	600 00	.....	.....
196	Laborers, four, at $360	1,424 06	1,080 00	1,440 00	1,440 00	.....	.....
197	Attendants, detailed to farm, five, at $408	2,034 33	1,530 00	2,040 00	2,040 00	.....	.....
197a	Florist, F. Dehling	328 26	.....	.....	.....	.....	.....
	Salaries, temporary:						
198	Temporary services	.....	.....	1,000 00	2,500 00	1,500 00	.....
	Totals	$362,914 00	$274,758 78	$412,985 32	$432,650 99	$20,289 67	$624 00
	Requests for deficiency appropriation						
10a	Deficiency appropriation for Dr. Furman	.....	.....	.....	$275 00	$275 00	.....
10b	Deficiency appropriation for Dr. McGaffin	.....	.....	.....	258 34	258 34	.....
20a	Deficiency appropriation for R. L. Cooley	.....	.....	.....	16 66	16 66	.....
58a	Stenographer, four months' deficiency appropriation	.....	.....	.....	8 00	8 00	.....
188a	Head farmer, deficiency appropriation	.....	.....	.....	24 00	24 00	.....
	Totals	.....	.....	.....	$582 00	$582 00	.....

EXPLANATION OF ITEM NUMBERS

194. We desire to change this position from that of driver to special attendant in charge of piggery. We now have over 750 swine of all ages and slaughter about 1,200 pounds of pork each week.

20a. Dr. Cooley was appointed in May, 1915, therefore his salary will be short the amount given above for this year.

58a. An error was made in figuring the wages for this year.

188a. An error was made in giving the amount of money for 1916–1917.

KINGS PARK STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916 Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	**Food:**						
	Breadstuffs and cereals	$37,213 07	$28,858 42	$42,479 62	$48,575 45	$6,095 83	.....
	Coffee, tea, etc.	7,247 63	5,561 34	8,273 35	9,460 57	187 22	.....
	Dairy products	96,790 98	81,253 02	110,489 25	123,344 45	12,855 20	.....
	Fish, fresh	7,092 80	5,969 04	8,096 61	9,258 47	1,161 86	.....
	Fish, salt and canned	2,707 60	2,001 64	3,090 80	3,534 33	443 53	.....
	Meats, fresh	69,445 74	47,354 64	79,274 00	90,649 82	11,375 82	.....
	Meats, salt, canned and smoked	9,396 11	6,828 83	10,725 89	11,922 01	1,196 12	.....
	Poultry	1,922 52	2,014 14	2,194 60	2,509 53	314 93	.....
	Fruits, canned	39 45	76 35	45 03	51 45	6 42	.....
	Fruits, dried	2,827 93	2,196 46	3,228 16	3,691 40	463 24	.....
	Fruits, fresh	2,243 86	1,546 59	2,561 43	2,928 99	367 56	.....
	Spices, extracts, etc.	271 89	236 08	310 37	354 91	44 54	.....
	Sugar, syrup, etc.	11,659 92	9,294 70	13,310 20	15,220 21	1,910 01	.....
	Vegetables, canned	1,602 09	1,909 18	1,828 82	2,091 26	262 44	.....
	Vegetables, dried	2,210 70	1,651 23	2,523 57	2,885 70	362 13	.....
	Vegetables, fresh	10,151 56	15,698 05	11,588 25	13,251 17	1,662 92	.....
	Yeast, baking powder, etc.	701 39	646 22	800 65	915 54	114 89	.....
	Miscellaneous	1,702 57	1,360 05	5,563 40	6,361 75	798 35	.....
	Totals	$265,227 81	$214,455 98	$306,384 00	$347,007 01	$39,623 01	.....
2	**Fuel, light, power and water:**						
	Fuel	$61,442 67	$48,421 48	$70,000 00	$68,053 42	.....	$1,946 58
	Light	1,234 31	835 76	1,670 00	1,300 00	.....	370 00
	Power	.....	.....	.....	.....	.....	.....
	Water	600 00	600 00	600 00	300 00	.....	300 00
	Totals	$63,276 98	$49,857 24	$72,270 00	$69,653 42	.....	$2,616 58
3	**Printing and advertising:**						
	Printing	$1,476 59	$1,451 47	$1,400 00	$2,000 00	$600 00	.....
	Advertising	6 39	167 96	100 00	200 00	100 00	.....
	Totals	$1,482 98	$1,619 43	$1,500 00	$2,200 00	$700 00	.....

KINGS PARK STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment:						
	Office	$487 48	$292 75	$556 47	$700 00	$143 53	.....
	Household	22,674 06	15,109 17	25,883 00	30,190 81	4,307 81	.....
	Medical and surgical	959 69	340 86	1,095 51	600 00	.....	$495 51
	Motorless vehicles and equipment	360 19	461 33	411 28	502 19	90 91	.....
	Motor vehicles and equipment. (The institution needs a two-ton motor truck)	.....	.....	.....	3,300 00	3,300 00	.....
	Wearing apparel	5,895 90	6,306 46	6,730 31	8,123 59	1,393 28	.....
	Educational	.....	.....	.....	.....	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Industrial	460 23	157 72	525 36	700 00	174 64	.....
	Laundry	.....	766 80	.....	987 64	987 64	.....
	Farm and garden	951 96	.....	1,086 69	1,000 00	.....	86 69
	Live stock	2,767 80	.....	3,159 51	2,500 00	.....	659 51
	Books	142 60	148 21	162 78	154 30	.....	8 48
	Engineering	.....	.....	.....	.....	.....	.....
	General plant	3,798 82	5,432 77	4,389 09	5,000 00	610 91	.....
	Totals	$38,498 83	$29,016 07	$44,000 00	$53,758 53	$11,008 72	$1,250 19
5	Supplies:						
	Office	$825 56	$866 54	$942 40	$2,000 00	$1,057 60	.....
	Household	1,586 04	4,687 74	1,810 50	8,000 00	6,189 50	.....
	Laundry, cleaning and disinfecting	1,678 28	1,079 80	1,915 80	2,500 00	584 20	.....
	Medical and surgical	2,364 76	6,298 79	2,699 43	9,000 00	6,300 57	.....
	Motor vehicles	683 38	592 16	780 09	1,500 00	719 91	.....
	Educational	.....	.....	.....	.....	.....	.....
	Research	158 18	.....	180 57	200 00	19 43	.....
	Botanical and agricultural	3,605 19	3,347 78	4,115 41	5,000 00	884 59	.....
	Forage and veterinary	7,088 65	8,176 43	8,091 86	15,000 00	6,908 14	.....
	Refrigerating	245 67	186 43	280 44	300 00	19 56	.....
	General plant	6,437 40	10,700 71	7,183 50	16,500 00	9,316 50	.....
	Totals	$24,673 11	$35,936 38	$28,000 00	$60,000 00	$32,000 00	.....

6	Materials:						
	Highway	$498 76	.....	$569 35	$1,000 00	$430 65	.....
	Sewer	.....	.....	.....	500 00	500 00	.....
	Industrial	21,390 05	28,185 18	24,417 25	32,500 00	8,082 75	.....
	General plant	7,073 60	7,978 18	8,013 40	21,000 00	12,986 60	.....
	Totals	$28,962 41	$36,163 36	$33,000 00	$55,000 00	$22,000 00	.....
	Employees uniform materials for which the hospital is reimbursed	.....	$279 78	.....	$900 00	$900 00	.....
7	Communication:						
	Freight and express	$1,538 28	$4,877 64	$1,755 98	$5,000 00	$3,244 02	.....
	Telephone and telegraph	1,025 01	741 81	1,284 22	1,500 90	215 78	.....
	Postage	1,624 92	1,208 12	1,459 80	2,500 00	1,040 20	.....
	Miscellaneous	.....	.....	.....	.....	.....	.....
	Totals	$4,188 21	$6,827 57	$4,500 00	$9,000 00	$4,500 00	.....
8	Traveling expenses:						
	Transportation of officials or employees	$2,540 92	$2,401 30	$2,900 52	$3,000 00	$99 48	.....
	Transportation of inmates	2,392 26	2,302 26	2,730 82	3,000 00	269 18	.....
	Hotel expenses	668 73	.....	732 08	500 00	.....	$232 08
	Totals	$5,601 91	$4,703 56	$6,363 42	$6,500 00	$368 66	$232 08
9	Fixed charges and contributions:						
	Commutation, for meals and lodging	$10,721 65	$8,432 43	$12,239 02	$15,000 00	$2,760 98	.....
	Maintenance	436 59	383 55	498 38	720 00	221 62	.....
	Miscellaneous	438 92	276 00	487 60	500 00	12 40	.....
	Veterans retirement	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$11,597 16	$9,091 98	$13,225 00	$17,220 00	$3,995 00	.....
10	Rent	.....	$750 00	$1,000 00	$750 00	.....	$250 00
11	General plant:						
	Special religious services	$1,556 20	$1,710 00	$1,776 44	$1,580 00	.....	$196 44
	Special medical and technical services	657 27	549 19	750 29	1,000 00	$249 71	.....
	Entertainment	2,734 19	1,168 48	3,121 14	5,000 00	1,878 86	.....

EXPLANATION OF ITEM NUMBERS

6. In submitting the estimate for the Governor's Budget classification last year, we were told to include one-half of estimate No. 10 for the year 1914–1915 under general plant materials; one-quarter under general plant equipment and one-quarter under general plant supplies. So far the proportion of old estimate No. 10, which was included in new estimate No. 7, supplies, is not enough; for of a total of $3,106.50 the items in the October-December estimate, which would have been estimated in old estimate No. 10, there is $1,941.99 which is estimated in estimate No. 7, supplies—which is an increase of over 50 per cent over the budget classification. We, therefore, find that we will be short of money in supplies and in making up our request for the Joint Legislative Committee we are asking for a deficiency appropriation of $15,000 to carry us through he fiscal year of 1916–1917.

KINGS PARK STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916. Nine months and outstanding obligations	Appropriation 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Veterinary services, farm	.....	$27 00	.....	$500 00	$500 00	.....
	Veterinary services, administration	.....	.....	.....	250 00	250 00	.....
	Miscellaneous	4,000 16	3,191 66	3,183 13	6,670 00	3,486 87	.....
	Totals	$8,947 82	$6,646 33	$8,831 00	$15,000 00	$6,365 44	$196 44
	RECAPITULATION						
	Food	.....	.....	$306,384 00	$347,007 01	.....	.....
	Fuel, light, power and water	.....	.....	72,270 00	69,653 42	.....	.....
	Printing and advertising	.....	.....	1,500 00	2,200 00	.....	.....
	Equipment	.....	.....	44,000 00	53,758 53	.....	.....
	Supplies	.....	.....	28,000 00	60,000 00	.....	.....
	Materials	.....	.....	33,000 00	55,000 00	.....	.....
	Materials, employees uniforms	.....	.....	.....	900 00	.....	.....
	Communication	.....	.....	4,500 00	9,000 00	.....	.....
	Traveling expenses	.....	.....	6,426 00	6,500 00	.....	.....
	Fixed charges and contributions	.....	.....	13,225 00	17,220 00	.....	.....
	Rent	.....	.....	1,000 00	750 00	.....	.....
	General plant	.....	.....	8,831 00	15,000 00	.....	.....
	Totals	.....	.....	$519,136 00	$636,988 96	.....	.....
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$25,000 00	$25,000 00	.....
3	Printing	.....	.....	.....	500 00	500 00	.....
4	Equipment	.....	.....	.....	5,000 00	5,000 00	.....
6	Materials	.....	.....	.....	5,000 00	5,000 00	.....
7	Communication	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	.....	.....	.....	$36,500 00	$36,500 00	.....

KINGS PARK STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Additional accommodations, chronic patients, chapter 726, Laws of of 1915; re-appropriation from chapter 789, Laws of 1913	.....	$80,000 00	.....	.....	.....	.....
1a	All the money appropriated is needed for regular contract and special orders; chap. 727, Laws of 1913	.....	10,000 00	$3,500 00	approx. $89,000 00	.....	.....
2	Additional accommodations for employees; chap. 727, Laws of 1916; re-appropriation	.....	100,000 00	100,000 00	69 99	.....	.....
3	Water storage reservoir and connection from it to the present water system	.....	.....	.....	.....	.....	$35,000 00
4	Mechanical stokers for burning soft coal	.....	.....	.....	.....	.....	10,000 00
5	Completing changes of electric light system from single phase, 125 cycles, to 3 phase, 60 cycles, reinstalling outside electric lighting around old buildings and roads leading to the grounds	.....	.....	.....	.....	.....	18,000 00
6	Flour storage building, additional space in bakery for machinery, two ovens; or altering old dynamo room for use as bakery and purchasing machinery, etc.	.....	.....	.....	.....	.....	15,200 00

EXPLANATION OF ITEM NUMBERS

1. For footings, area boxes, for windows, excavating, piers, area drains, sewer line, plumbing and heating and other construction work.

1a. On account of the difference in grade as shown on the drawings of the existing grade at the buildings and unforeseen work it will be necessary to have the above funds to reimburse the contractors for work which had to be done to complete the buildings.

2. Bids were received which were in excess of the appropriation. The architect is preparing new plans and specifications.

3. The hospital's storage reservoir is lower than some of the wards of group No. 1 building, the third floor of the nurses' home and cottage 23. The reservoir is also leaky. It is desired to construct a new water storage reservoir of sufficient capacity to hold three days' supply. It would not be advisable to erect a stand pipe, for a stand pipe would not have volume enough and if erected it would necessitate changing the pumps.

4. It is desired to install mechanical stokers of the same type as those installed at the Brooklyn State Hospital and the Agricultural School at Farmingdale, and which it is proposed to install at the Manhattan State Hospital. We find that there can probably be a saving made of 10 per cent in the cost of fuel and of $3,000 a year in the cost of labor. Our engineer has estimated an annual saving of $9,000 per year based on the present cost of fuel. There is no doubt but what a very material saving can be made in the cost of our fuel by installing mechanical stokers.

5. The outside lighting around the men's and women's cottages and the four brick buildings, group No. 1, and the lighting along the main driveway leading from the institution to the railroad station are out of commission due to changing the electric current, and the fact that the electric light poles previous to the change of current had rotted away to such an extent that it was necessary to take the lights off.

6. As our bakery was constructed in 1902 when we had a population of about 3,000 patients, it is now overcrowded and we are in need of additional space for bread making and storage of flour; also for machinery.

KINGS PARK STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
7	Kitchen and dining room building and sleeping accommodations for employees at the tubercular pavilions	.....	.....	.....	.....	.....	$16,000 00
8	Assembly hall	.....	.....	.....	.....	.....	50,000 00
9	Fire house for accommodation of our fire department and the proper housing of fire apparatus	.....	.....	.....	.....	.....	18,000 00
10	Iron fire ladders to run from the water sections to the top of certain (10) buildings	.....	.....	.....	.....	.....	150 00
11	Providing additional heat for dormitories, wards 45 and 47, group No. 1	.....	.....	.....	.....	.....	800 00
12	Increasing radiation of both large dormitories, ward 55	.....	.....	.....	.....	.....	750 00
13	Enlarging the steam supply lines to the tubercular cottages	.....	.....	.....	.....	.....	1,500 00
14	Window guards for four porches, cottages 1, 2, 3, and 4, groups 2 and 3	.....	.....	.....	.....	.....	740 00
15	Window guards for basements of cottages 1 and 2, kitchens and dining room, group 2; and cottages 3 and 4, kitchen and dining room, group 3	.....	.....	.....	.....	.....	300 00
16	Fly screens for new additions, groups 2 and 3	.....	.....	.....	.....	.....	300 00
17	Garbage vaults for groups 2 and 3 kitchens	.....	.....	.....	.....	.....	860 00
18	Concrete sidewalks from building "A" to ward 51, group No. 2	.....	.....	.....	.....	.....	400 00
19	Vegetable cellar for storing farm vegetables	.....	.....	.....	.....	.....	1,000 00
20	Renewing the floor of delivery room at storehouse	.....	.....	.....	.....	300 00	.....
21	Hot and cold water supply lines for group No. 1, male and female cottages, buildings A, C, D; A-B kitchen; C-D kitchen; group No. 1 kitchen	.....	.....	.....	.....	10,000 00	.....
22	Rewiring buildings A, B, C and D	.....	.....	.....	.....	18,000 00	.....
23	Material for renewing roadways	.....	.....	.....	.....	3,000 00	.....
24	Painting inside and outside (material and labor)	.....	.....	.....	.....	5,000 00	.....
25	Steel ceiling and plastered side walls for men's and women's cottages; and renovating the cottages	.....	.....	.....	.....	5,000 00	.....
26	Furniture and equipment for new additions to groups 2 and 3 for employees and patients	.....	.....	.....	.....	.....	26,000 00
27	Purchase of Carlson-Anderson farm, 82.62 acres	.....	.....	.....	.....	.....	23,000 00
28	Purchase of Sound View Hotel property, 3.14 acres	.....	.....	.....	.....	.....	15,000 00
29	Extraordinary repairs, improvements, emergencies and equipment	.....	.....	.....	.....	15,000 00	.....
30	Underground heating mains	.....	.....	.....	.....	.....	12,000 00
	Totals	.....	.....	.....	.....	$56,300 00	$245,000 00

EXPLANATION OF ITEM NUMBERS

7. It is desired to construct a building with a kitchen, serving room, and dining room on the first floor and about eight (8) sleeping rooms for employees on the second floor to cook the meals for the tubercular patients and the employees employed in these buildings. At the present time the meals are cooked at group No. 1 kitchen, which is nearly a quarter of a mile distant. It is desired to have a dining room for the employees of the tubercular pavilions, in a separate building from where the tubercular patients eat.

8. Our present assembly hall is very inadequate as it accommodates but four hundred persons. The building was originally constructed for a dining room.

9. The hospital has a flimsy wooden building in which to house the fire apparatus. The building is also too small.

10. It is desired to install fire ladders in buildings A, B, C, and D, and in the nurses' home where there are none at present.

11. These dormitories are very cold during the winter time.

12. These dormitories are used by male hospital patients and it is desired to increase the radiation so as to provide for better ventilation in the winter time. It is necessary to keep the windows closed at times when the room should be ventilated as there is not sufficient radiating surface to heat the room when properly ventilated.

13. The heating system at the tubercular cottages was designed for steam pressure and not for vacuum heating. The main line from the power house to the cottages is five-inch, which makes it necessary to feed live steam into the mains sufficient for heating the buildings, which is a wasteful method. We estimate that by enlarging the steam line that there can be at least a half ton of coal saved a day during the fall, winter and spring months.

14. It is desired to enclose one porch of each of the cottages so that patients may sit on the porch in the summer. By doing this it will give considerable additional floor space which will be available for the patients whenever the weather is suitable.

15. At the time of the construction of these buildings there were no window guards provided for the basement which has resulted in patients escaping from the basements, as the shoe rooms are located there.

16. No fly screens were provided for the new additions in the construction plans. As there are dining rooms and hospital wards in connection with the new additions it is necessary to have fly screens.

17. At present there is no suitable place for storing garbage from the kitchens and dining rooms.

18. This sidewalk is needed as we are unable to keep a cinder walk in repair across the athletic field. This walk is used by employees and patients of groups Nos. 2 and 3.

19. We have insufficient vegetable cellars which makes it necessary to pit vegetables. When the ground is frozen it is difficult to dig the vegetables out of the pits.

20. As the delivery room floor in the storehouse has been in use for the past fourteen years it has become worn and needs to be renewed.

21. The old well areas contained so much salt that the boilers and the hot and cold water lines of different wards were ruined. Therefore, it is necessary to renew these hot and cold water lines.

22. The wiring of these buildings is in very poor condition; also the feeder lines leading from the main feeder cables into the buildings.

23. Some of the roadways are much in need of rebuilding.

24. The woodwork and iron work of the buildings are much in need of repainting. A $5,000 allowance will do only about a third of the work.

25. There are fifteen wooden buildings occupied by men and women patients which are much in need of repairs.

26. It is desired to secure ward, kitchen and dining room equipment for 420 patients and 42 employees. The buildings cannot be occupied to their full capacity until the equipment is secured.

27. There has been no increase in the acreage of the Kings Park State Hospital since the institution was originally transferred to the State by an act of the Legislature in 1895. The average population for the year ending September 30, 1901, was 2,783 patients. The average population for the year ending September 30, 1915, was 4,269 patients. Since 1901 the acreage of the institution devoted to farm purposes has been encroached upon to a considerable extent by the construction of new buildings — approximately 55 acres have been used for new buildings and lawns since that time. As the institution is increasing in size and we expect that within the next two years we will have an increase in census of at least 750 patients, it is necessary to increase the farm acreage so that vegetables can be raised for the patient population.

28. This property has been used as a licensed hotel for nearly fifty years. The hospital land runs within but a few feet of the porch. Cottage 4, group 3, is about 300 feet from the hotel building.

29. We wish the above money to provide funds for such expenditures as it may be necessary to make during the year, which at this time we are unable to foretell

MANHATTAN STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916,* Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
1	Medical superintendent, Dr. W. Mabon	.....	.....	$6,000 00	$6,000 00	.....	.....
2	Director of clinical psychiatry, Dr. G. Kirby	.....	.....	3,000 00	3,000 00	.....	.....
3–4	First assistant physicians, two at $3,000, Dr. H. Evarts, Dr. J. Rowe	.....	.....	6,000 00	6,000 00	.....	.....
5–9	Senior assistant physicians, five at $2,200, Dr. D. Spellman, Dr. F. Haviland, Dr. P. Smith, Dr. J. Knapp, Dr. R. Folsom	.....	.....	11,000 00	11,000 00	.....	.....
10	Senior assistant physician, Dr. C. Waterman	.....	.....	2,100 00	2,200 00	$100 00	.....
11	Senior assistant physician, Dr. E. Poate	.....	.....	2,100 00	2,133 33	33 33	.....
12	Senior assistant physician, Dr. A. Phillips	.....	.....	2,100 00	2,133 33	33 33	.....
13	Senior assistant physician, Dr. A. Soper	.....	.....	1,800 00	1,900 00	100 00	.....
14	Senior assistant physician, Dr. J. Kelleher	.....	.....	1,800 00	1,900 00	100 00	.....
15	Senior assistant physician, Dr. C. Cheney	.....	.....	1,600 00	1,800 00	200 00	.....
16	Senior assistant physician, Dr. L. Grau	.....	.....	1,500 00	1,800 00	300 00	.....
17	Senior assistant physician, Dr. J. Richards	.....	.....	1,500 00	1,800 00	300 00	.....
18	Assistant physician, Dr. M. Sherman	.....	.....	1,500 00	1,508 33	8 33	.....
19	Assistant physician, Dr. A. Siskind	.....	.....	1,300 00	1,391 67	91 67	.....
20	Assistant physician, Dr. F. Benton	.....	.....	1,300 00	1,391 67	91 67	.....
21	Assistant physician, Dr. J. Yavasour	.....	.....	1,300 00	1,325 00	25 00	.....
22	Assistant physician, Dr. M. Edmunds	.....	.....	1,300 00	1,325 00	25 00	.....
23	Assistant physician, Dr. F. Weatherby	.....	.....	1,300 00	1,300 00	.....	.....
24	Assistant physician, Dr. Elizabeth Hellweg	.....	.....	1,600 00	1,600 00	.....	.....
25	Woman physician, Dr. A. Hutchinson	.....	.....	1,800 00	1,800 00	.....	.....
26–30	Medical internes, five at $1,000, Dr. B. Shapiro, Dr. W. Mason, Dr. F. Wagenhals, Dr. J. Hughes, Dr. J. Fitzgerald	.....	.....	5,000 00	5,000 00	.....	.....
31	Matron and director of women's industries, Annie Jestley	.....	.....	1,200 00	1,200 00	.....	.....
32	Pharmacist, H. M. King	.....	.....	1,200 00	1,200 00	.....	.....
33	Secretary and stenographer, Katherine McCracken	.....	.....	900 00	900 00	.....	.....
34–36	Stenographers, three at $960, O. Darcy, F. M. Kelly, W. J. Moore	.....	.....	2,880 00	2,880 00	.....	.....
37–39	Stenographers, three at $816, Haleydine Whittington, Anna Graham, Margaret Foy	.....	.....	2,448 00	2,448 00	.....	.....
40	Stenographer, Mabel Denton	.....	.....	780 00	807 00	27 00	.....
41	Stenographer, Ethel Withstandley	.....	.....	780 00	804 00	24 00	.....
42	Stenographer, Anna Schaurer	.....	.....	756 00	784 00	28 00	.....

43	Stenographer, Mary Levenson	.....	.....	816 00	728 00	.....	$88 00
44	Stenographer, Mary Kelly	.....	.....	480 00	492 00	12 00	.....
45	Stenographer, Alice Clune	.....	.....	268 00	271 00	3 00	.....
46	Supervisor, P. Peirce	.....	.....	744 00	744 00	.....	.....
47	Supervisor, Mary Flanagan	.....	.....	660 00	660 00	.....	.....
48–55	Special attendants, eight at $600. Drug store, S. Y. Neesan; driver, G. Teskey; driver, J. McGee; chauffeur, P. Gleason; stenographer, H. Fetter; medical, F. Froelich; medical, Dr. H. Day; night telephone operator, A. Hughes	.....	.....	4,800 00	4,800 00	.....	.....
56	Special attendant, stenographer, S. W. Goodman	.....	.....	600 00	600 00	.....	.....
57	Special attendant, medical, vacant	.....	.....	600 00	576 00	.....	24 00
58–60	Special attendants, three at $528, vacancies	.....	.....	.....	1,584 00	1,584 00	.....
61–66	Special attendants, six at $516, stenographer, Margaret Dowling; stenographer, Margaret O'Callaghan; historian librarian, Josephine Lenehan; telephone operator, Laura McDowell; clothes clerk, Sarah Thorpe; office clerk, Gretta Breene	.....	.....	3,096 00	3,096 00	.....	.....
67	Special attendant, telephone operator, Alice Morgan	.....	.....	492 00	514 00	22 00	.....
68	Special attendant, stenographer, Margaret Casey	.....	.....	516 00	492 00	.....	24 00
69–76	Watchmen, eight, at $600. J. O'Reilly, D. Doody, P. Kearse, J. Purtell, J. Mullen, T. Carroll, J. McNamara, P. Kelly	.....	.....	4,800 00	4,800 00	.....	.....
77	Barber, A. Lohoefener	.....	.....	660 00	660 00	.....	.....
78	Coachman, R. Cotter	.....	.....	720 00	720 00	.....	.....
79–82	Drivers, four, at $396. J. Sheehan, M. Dillon, G. Barlow, J. Doherty	.....	.....	1,584 00	1,584 00	.....	.....
83–90	Attendants, eight, at $408. Filing clerk, L. McCarthy; clerk, medical office, W. Greenshields; clerk, medical office, F. Hughes; clerk, medical office, W. Harrington; janitor, male home, west, M. Anderson; janitor, male home, east, T. Doolan; mail carrier, E. Sears; clerk, clothes room, J. Dillon	.....	.....	3,264 00	3,264 00	.....	.....
91	Attendant, drug store, W. Magee	.....	.....	408 00	408 00	.....	.....
92	Attendant, clerk, medical office, Nora Corcoran	.....	.....	300 00	300 00	.....	.....
93–95	Pageboys, three, at $276. C. De Vito, W. Coffey, F. Chevalier	.....	.....	828 00	828 00	.....	.....
96	Pageboy, D. Brown	.....	.....	276 00	276 00	.....	.....
97	Pageboy, E. Giles	.....	.....	276 00	275 00	.....	1 00
98	Pageboy, F. McGuire	.....	.....	276 00	267 00	.....	9 00

EXPLANATION OF ITEM NUMBERS

*** No change in salary or wage rates of these positions during these periods. They are the same as 1916–1917. Total expended under classification given in each case.**

10–14. Statutory increase.

15–17. These three physicians will be eligible for promotion to senior assistant physician at the beginning of the next fiscal year, and we have therefore included them in that poistion. If, for any reason they should not be promoted provision should be made permitting employment at a salary less than $1,800. Otherwise there would be no means of paying them.

18–21. Statutory increase.

40–42. Statutory increase.

43. Decrease due to change of incumbent.

44. Statutory increase. This employee is paid at the regular rate for woman stenographer, but the remainder of her salary is paid by the Psychiatric institute.

45. Statutory increase. The amounts given are only for the months of June, July, August and September of each year. For the remaining eight months this incumbent is paid by the Central Islip and Kings Park State hospitals.

57. Decrease because of fact that position is now vacant. Vacancy due to the fact that we have been unable to secure the services of a medical employee at the rate of salary paid.

58–60. These three items are additional for the new coal, fire and motor trucks.

67. Statutory increase.

68. Decrease due to change of incumbent.

97–98. Decrease due to change of incumbent.

MANHATTAN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916.* Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Administration — General — Concluded						
99–100	Housekeepers, two, at $480. Katherine Manly, Mary Davie	.....	.....	$960 00	$960 00	.....	.....
101	Head cook, J. Breitinger	.....	.....	.....	600 00	$600 00	.....
102–103	Cooks, two, at $420, Lizzie McDermott, Bertie Cribb	.....	.....	420 00	840 00	420 00	.....
104–105	Assistant cooks, two, at $360, Annie Brown, Lydia Sandholm	.....	.....	720 00	720 00	.....	.....
106–112	Waitresses, seven, at $276, Katie Meehan, Annie Connolly, Bridget McCarthy, Hannah O'Connell, Mary Mulvaney, Bridget Hand, Margaret O'Connell	.....	.....	1,932 00	1,932 00	.....	.....
113	Watress, Annie Fallon	.....	.....	276 00	276 00	.....	.....
114	Waitress, Nellie McDermott	.....	.....	276 00	276 00	.....	.....
115	Waitress, Kathleen Culley	.....	.....	276 00	276 00	.....	.....
116	Waitress, Katie Murphy	.....	.....	276 00	276 00	.....	.....
117	Dockmaster, day, T. Fitzsimmons	.....	.....	900 00	900 00	.....	.....
118	Dockmaster, night, Luke McAviney	.....	.....	600 00	600 00	.....	.....
119	Watchman, J. Hurley	.....	.....	600 00	600 00	.....	.....
120	Special attendant, assistant dockmaster, M. Halloran	.....	.....	600 00	600 00	.....	.....
121	Attendant, J. McNeny	.....	.....	408 00	372 00	.....	$36 00
122	Transfer agent, W. McNamara	.....	.....	720 00	720 00	.....	.....
123	Transfer agent, Mary Brennan	.....	.....	600 00	600 00	.....	.....
124	Captain, W. Burrows	.....	.....	1,500 00	1,500 00	.....	.....
125	Mate, L. Bourne	.....	.....	800 00	800 00	.....	.....
126	Chief engineer, R. Dedrick	.....	.....	1,500 00	1,500 00	.....	.....
127	Fireman, W. Daly	.....	.....	780 00	780 00	.....	.....
128–132	Deckhands, five, at $480, S. Lawlor, T. Kenny, R. Dedrick, Jr., H. Piggot, J. Sexton	.....	.....	2,400 00	2,400 00	.....	.....
133	Deckhand, vacant	.....	.....	.....	480 00	480 00	.....
134	Pilot, day, W. Palmer	.....	.....	1,125 00	1,125 00	.....	.....
135	Pilot, night, L. Brodhead	.....	.....	1,050 00	1,050 00	.....	.....
136–139	Engineers, four, at $1,050, R. Gormley, J. Barry, J. Keenan, W. Quigley	.....	.....	4,200 00	4,200 00	.....	.....
140	After care agent, Amelia Massapust	.....	.....	600 00	1,200 00	600 00	.....
141	Assistant, after care agent, Mary Dunn	.....	.....	390 00	.....	.....	390 00
	Total — administration — general	$113,334 08	$85,000 56	$118,217 00	$122,913 33	$5,268 33	$572 00

	Accounting and Stores						
142	Steward, George P. Watson	.....	.....	$2,500 00	$3,000 00	$500 00	.....
143	Assistant steward, M. F. Bradley	.....	.....	1,500 00	1,800 00	300 00	.....
144	Bookkeeper and assistant paymaster	.....	.....	1,400 00	1,400 00	.....	.....
145	Bookkeeper, F. A. Dorie	.....	.....	1,212 00	1,244 00	32 00	.....
146	Storekeeper, T. Carroll	.....	.....	1,020 00	1,020 00	.....	.....
147	Stenographer, A. J. Delaney	.....	.....	960 00	960 00	.....	.....
148	Stenographer, S. H. Pelts	.....	.....	912 00	944 00	32 00	.....
149	Stenographer, J. R. Cotter	.....	.....	936 00	954 00	18 00	.....
150	Stenographer, W. Gewerts	.....	.....	960 00	908 00	.....	$52 00
151	Stenographer, Katherine Murray	.....	.....	816 00	816 00	.....	.....
152	Voucher clerk, J. M. Reardon	.....	.....	684 00	720 00	36 00	.....
153	Special attendant, clerk, storeroom, E. McGie	.....	.....	600 00	600 00	.....	.....
154	Special attendant	.....	.....	600 00	585 00	.....	$15 00
155	Special attendant, clerk, storeroom, vacant	.....	.....	600 00	576 00	.....	24 00
156	Attendant, clerk, storeroom, J. Mullaly	.....	.....	408 00	408 00	.....	.....
157	Attendant, clerk, storeroom, B. Oshinsky	.....	.....	408 00	398 00	.....	10 00
158	Attendant, clerk, storeroom, J. Duffy	.....	.....	408 00	408 00	.....	.....
159	Page boy, M. Van Pelt	.....	.....	276 00	276 00	.....	.....
160	Assistant cook, Jane Timbers	.....	.....	360 00	360 00	.....	.....
161	Waitress, Emily Marker	.....	.....	276 00	276 00	.....	.....
	Total — Accounting and stores	$14,399 23	$10,799 42	$16,836 00	$17,653 00	$918 00	$101 00
	Ward Service						
162	Chief supervisor, R. McHugh	.....	.....	$816 00	$816 00	.....	.....
163	Chief supervisor, Nellie O'Connor	.....	.....	744 00	744 00	.....	.....
164–178	Supervisors, fifteen, men and women	.....	.....	10,548 00	10,566 00	$18 00	.....

EXPLANATION OF ITEM NUMBERS

*** No change in salary or wage rates of these positions during these periods. They are the same as 1916–1917. Total expended under classification given in each case.**

101. Transferred from kitchen and dining-room service.

102–103. One cook transferred from kitchen and dining-room service.

121. In charge of patients on dock. Decrease due to change of incumbent.

133. This incumbent is substituting in place of Thomas Kenny, deckhand, who has been called away on military duty. He is now being paid from the appropriation for the boat and dock service, estimate No. 20. Some provision should be made for the employment of a substitute deckhand in the event that the regular deckhand is not relieved from duty before July 1, 1917.

140. Increase due to the fact that at the present time there are an after-care agent and an assistant after-care agent who are being paid pro-rata by the Manhattan and Central Islip State hospitals, but that beginning July 1, 1917, there will be one after-care agent employed at each of these two hospitals.

141. For reason of decrease, see item 142.

142. We recommend that the commission obtain the approval of the Governor Secretary of State and Comptroller, to fix the salary of stewards in hospitals accommodating 5,000 or more patients, to $3,000 a year.

143. We recommend that the Commission obtain the approval of the Governor, or Secretary of State and Comptroller to fix the salary of assistant stewards in hospitals accommodating 5,000 or more patients to $1,800 a year.

144. Temporarily vacant.

145. Statutory increase.

148–149. Statutory increase.

150. Decrease due to change of incumbent.

152. Statutory increase.

154. Decrease due to change of incumbent.

155. Decrease due to the fact that position is now vacant.

157. Decrease due to change of incumbent.

164–178. Statutory increase.

MANHATTAN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916.* Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward Service — Concluded						
179–287	Charge nurses and charge attendants, men and women	.....	.....	$52,152 00	$53,953 00	$1,801 00	.....
288–732	Nurses and attendants, men and women	.....	.....	141,408 00	159,940 00	18,532 00	.....
733	Special attendant, masseur, W. McNeill	.....	.....	600 00	600 00	.....	.....
734	Special attendant, masseuse, Ellen Hughes	.....	.....	516 00	516 00	.....	.....
	Total — Ward service	$183,081 36	$137,952 00	$206,784 00	$227,135 00	$20,351 00	.....
	Nurses, Training						
735	Principal, Harriet Bailey	.....	.....	$1,200 00	$1,200 00	.....	.....
736	Housekeeper, Madeline Harris	.....	.....	480 00	480 00	.....	.....
737	Attendant, Helen O'Reilly	.....	.....	300 00	300 00	.....	.....
738	Head cook, Catherine McManus	.....	.....	.....	660 00	$660 00	.....
739	Cook, Catherine McNeny	.....	.....	.....	420 00	420 00	.....
740	Kitchen helper, Catherine Byrne	.....	.....	.....	272 00	272 00	.....
741	Waitress, vacant	.....	.....	.....	275 00	275 00	.....
742	Waitress, vacant	.....	.....	.....	275 00	275 00	.....
	Total — Nurses' training	$1,860 00	$1,395 00	$1,980 00	$3,882 00	$1,902 00	.....
	Industrial						
743	Shop foreman, A. Spittlehouse	.....	.....	$768 00	$768 00	.....	.....
744	Tailor, J. Mander	.....	.....	768 00	768 00	.....	.....
745	Shoemaker, H. Coyle	.....	.....	768 00	768 00	.....	.....
746–747	Special attendants, two at $600; shoe shop, J. Hill; photographer, E. K. Hill	.....	.....	1,200 00	1,200 00	.....	.....
748–751	Special attendants, four at $516, seamstresses, Mary Scanlon, Catherine Gambon, Maggie McCabe, Ida Price	.....	.....	2,064 00	2,064 00	.....	.....
752–753	Attendants, two at $408; mat shop, M. McAniff; tailor shop, G. Banner	.....	.....	816 00	816 00	.....	.....
	Total — Industrial	$5,970 00	$4,478 30	$6,384 00	$6,384 00	.....	.....

	Kitchen and Dining Room						
754	Chef, W. Oshinsky	.....	.....	$1,140 00	$1,140 00	.....	.....
755–760	Head cooks, six at $660; A. Mertens, S. Oshinsky, C. Durna, A. Padakey, J. Lub	.....	.....	5,280 00	3,960 00	.....	$1,320 00
761–773	Cooks, thirteen at $420; T. Baturo, J. Jardine, A. Stroeh, W. Pegg, S. Koss, H. Boam, A. Jardine, T. Boyle, G. Aitkenhead, B. Farmer, J. Coscky, E. Raoux, F. Trobey	.....	.....	5,880 00	5,460 00	.....	420 00
774	Cook, Catherine McNeny	.....	.....	420 00	.....	.....	420 00
775–776	Kitchen helpers, two at $360, G. Sitta, R. Palmer	.....	.....	720 00	720 00	.....	.....
777	Kitchen helper, L. Nobil	.....	.....	360 00	359 00	.....	1 00
778	Kitchen helper, J. Merry	.....	.....	360 00	351 00	.....	9 00
779	Kitchen helper, L. Nardiello	.....	.....	360 00	351 00	.....	9 00
780	Kitchen helper, A. Both	.....	.....	360 00	356 00	.....	4 00
781–785	Kitchen helpers, five at $300, Annie McGowan, Bessie McLoughlin, Alice Lub, Kate Carney, Mary Connolly	.....	.....	1,500 00	1,500 00	.....	.....
786	Kitchen helper, Rose McCaffrey	.....	.....	300 00	300 00	.....	.....
787	Kitchen helper, vacant	.....	.....	300 00	.....	.....	300 00
788–791	Attendants, four at $408, M. Kilgariff, H. Wills, P. Clarke, W. Houlihan	.....	.....	1,632 00	1,632 00	.....	.....
792–815	Attendants, twenty-four at $300, Mary Slaynes, Kathleen Howard, Kathryn O'Hare, Katie Wallace, Kate Brogan, Nellie Codde, Margaret Sullivan, Mary Burke, Margaret Curran, Annie Cox, Annie Dynan, Agnes Doheny, Mary Daly, Mary Twomey, Nellie Gallagher, Minnie Sweeney, Margaret Gallagher, Lizzie Kelly, Helena Lynch, Mary McGuire, Margaret O'Neill, Annie McGrath, Margaret Callahan, Elizabeth McGay	.....	.....	7,200 00	7,200 00	.....	.....
816	Attendant, Sarah Meehan	.....	.....	300 00	284 00	.....	16 00
817	Attendant, Annie Gallagher	.....	.....	300 00	284 00	.....	16 00
818	Attendant, Mary McEnery	.....	.....	300 00	300 00	.....	.....

EXPLANATION OF ITEM NUMBERS

* No change in salary or wage rates in these positions during these periods. They are the same as 1916–1917. Total expended in each classification given in each case.

179–287. 1916–1917, 109 items. Increase between two years due to six additional items and also to the fact that of the 109 items given for the year 1916–1917 there are 14 items whose amounts are calculated for nine months only. These 14 items are for two new buildings, one for male and another for female patients, to be opened before January 1, 1917. Increases have been computed in accordance with salary schedule.

288–732. 1916–1917, 445 items. Increase between two years due to additional 20 items and also to the fact that of the 445 items given for the year 1916–1917 there are 30 items whose amounts are calculated for nine months only. These 30 items are for two new buildings, one for male and another for female patients, to be opened before January 1, 1917. Increases have been computed in accordance with schedule.

738–742. Transferred from kitchen and dining-room service.

754–755. For the year 1916–1917 there are eight head cooks at $660; for the year 1917–1918, there will be six, one being transferred to the administration department and one to nurses' training.

761–773. For the year 1916–1917 there are fourteen cooks at $420. For the year 1917–1918 one of these cooks will be transferred to the administration department.

774. Transferred to nurses' training.

777–780. Decrease due to change of incumbent.

787. Transferred to nurses' training.

816–817. Decrease due to change of incumbent.

MANHATTAN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916,* Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchen and Dining Room — Concluded						
819	Attendant, Regina Joyce	.....	.....	$300 00	$296 00	.....	$4 00
820	Attendant, Rose Friedberg	.....	.....	300 00	296 00	.....	4 00
821–822	Waitresses, two at $276, vacancies	.....	.....	552 00	.....	.....	552 00
	Total, kitchen and dining room	$22,597 37	$19,948 03	$27,864 00	$24,789 00	.....	$3,075 00
	Bakery						
823	Baker, H. Thielkuhl	.....	.....	$816 00	$816 00	.....	.....
824–825	Baker's assistants, two at $540, J. Reddy, C. Raff	.....	.....	1,080 00	1,080 00	.....	.....
826	Attendant, P. Mulcahey	.....	.....	408 00	376 00	.....	$32 00
	Total, bakery	$2,269 47	$1,702 10	$2,304 00	$2,272 00	.....	$32 00
	Meat Stores						
827	Meat cutter, C. Andrews	.....	.....	$816 00	$816 00	.....	.....
828	Special attendant, assistant meat cutter, E. Hainke	.....	.....	600 00	600 00	.....	.....
	Total, meat stores	$1,413 33	$1,060 00	$1,416 00	$1,416 00	.....	.....
	Laundry						
829	Supervisor, T. Harkins	.....	.....	$900 00	$900 00	.....	.....
830–832	Head laundresses, three at $420, Kate O'Gorman, Marie Lyons, Bridget Walsh	.....	.....	1,260 00	1,260 00	.....	.....
833	Head laundress, Lizzie Quinn	.....	.....	264 00	420 00	$312 00	.....
834–843	Laundresses, ten at $264, Annie Mullin, Lucy Duffy, Emily Moore, Mary Galvin, Catherine Alback, Nellie Nolan, Mary Kilduff, Lizzie Nolan, Margaret Donnelly, Nora O'Gorman	.....	.....	2,640 00	2,640 00	.....	.....
844–848	Launderers, five at $420, S. Sullivan, R. Wallace, J. McGinty, M. Wallace, J. Murray	.....	.....	2,100 00	2,100 00	.....	.....
849	Special attendant, in charge of washers, G. Yob	.....	.....	600 00	600 00	.....	.....

850	Attendant, drives laundry wagon, A. Howley	.....	.....	408 00	408 00	.....	.....
851	Attendant, in charge of patients in ironing room, Nellie Farely	.....	.....	300 00	300 00	.....	.....
	Total, laundry	$8,213 69	$6,160 27	$8,472 00	$8,784 00	$312 00	.....
	Mechanical — Engineering						
852	Chief engineer, W. McDowell	.....	.....	$1,560 00	$1,560 00	.....	.....
853–855	Engineer's assistants, first grade, three at $984, F. Lowe, C. O'Sullivan, L. McGourty	.....	.....	2,952 00	2,952 00	.....	.....
856	Engineer's assistant, second grade, L. Parker	.....	.....	816 00	816 00	.....	.....
857	Electrical engineer, T. Leonard	.....	.....	1,200 00	1,200 00	.....	.....
858–861	Electrical engineer's assistants, four at $984, P. Burke, C. Ketcham, G. Magee, L. Mozianof	.....	.....	3,936 00	3,936 00	.....	.....
862–863	Lineman, two at $600, E. McDowell, M. Fitzpatrick	.....	.....	1,200 00	1,200 00	.....	.....
864	Lineman, vacant	.....	.....	.....	600 00	$600 00	.....
865–880	Firemen, sixteen, at $780, M. Nicholson, M. Manion, T. Manion, R. Dow, M. Harrington, M. Mullen, J. Geary, J. Lawlor, A. Silvo, P. Downes, W. Bestall, J. Cooney, J. Stokes, M. Fitzgerald, G. Fitzsimmons, W. Cash	.....	.....	12,480 00	12,480 00	.....	.....
881	Fireman, vacant	.....	.....	.....	780 00	780 00	.....
882	Fireman, J. Connolly	.....	.....	540 00	540 00	.....	.....
883–884	Laborers, two, at $360, ice plant incinerator, H. Carroll, W. Jahn	.....	.....	720 00	720 00	.....	.....
885	Attendant, assisting in plumbing shop, J. Mullen	.....	.....	408 00	408 00	.....	.....
	Total — mechanical engineering	$25,484 26	$19,113 20	$25,812 00	$27,192 00	$1,380 00	.....
	Mechanical Repairs						
886	Supervising, Carpenter H. Stanhope	.....	.....	$1,320 00	$1,320 00	.....	.....
887–892	Carpenters, six, at $816, J. Carabine, S. Wexler, P. Krell, J. Clarke, J. Day, J. Sullivan	.....	.....	4,896 00	4,896 00	.....	.....
893	Mason, $4 a day, E. Hogan	.....	.....	1,212 00	1,212 00	.....	.....
894	Plasterer, $3.50 a day, F. Lyons	.....	.....	1,060 50	1,060 50	.....	.....
895	Roofer, $3.50 a day, F. Konselman	.....	.....	1,060 50	1,060 50	.....	.....
896	Tinsmith, E. Froemmert	.....	.....	816 00	816 00	.....	.....

EXPLANATION OF ITEM NUMBERS

* No change in salary or wage rates of these positions during these periods. They are the same as 1916–1917. Total expended under each classification given in each case.

819, 820. Decrease due to change of incumbent.

821, 822. These positions have been transferred to nurses' training.

826. Decrease due to change of incumbent.

833. This incumbent had been receiving $35 a month or $420 a year previous to July 1, 1916, but through an oversight in the preparation of the budget for the present year, there was no provision made for her as head laundress. She has been performing the duties of head laundress, but has been receiving the same salary as a laundress. It is therefore requested that provision also be made for the deficiency of $156 in this employee's wages for the present year.

864. This position is necessary because of the additional work required of the electrical department due to the addition of two new cottages, one nurses' home, three additional buildings, two for male and one for female patients, one power house, and a fire alarm system.

881. This position is for the care and operation of the motor driven fire engine, authorized under chapter 646, laws of 1916, and other apparatus.

MANHATTAN STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915*	Salary, 1915–1916.* Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Mechanical Repairs — Concluded						
897–898	Painters, two, at $816, M. Soderstrom, F. Andel	.....	.....	$1,632 00	$1,632 00	.....	.....
899–901	Plumbers, three, at $936, J. Anhof, J. Blood, W. Ullrich	.....	.....	2,808 00	2,808 00	.....	.....
902–904	Steamfitters, three, at $936, A. Seifried, P. Monahan, J. Corbett	.....	.....	2,808 00	2,808 00	.....	.....
905–907	Plumber and steamfitter helpers, three, at $504, M. Earls, T. Fleming, O. Kerwer	.....	.....	1,512 00	1,512 00	.....	.....
908	Plumber and steamfitter helper, R. Tobin	.....	.....	504 00	504 00	.....	.....
909	Plumber and steamfitter helper, J. O'Reilly	.....	.....	432 00	484 00	$56 00	.....
					(4 00(		
910	Plumber and steamfitter helper, T. Foster	.....	.....	432 00	452 00	20 00	.....
911–912	Special attendants, two, at $600, mason, J. Dunne; painter, P. Du Bois	.....	.....	1,200 00	1,200 00	.....	.....
913	Special attendant, mason, W. Vallely	.....	.....	600 00	600 00	.....	.....
914	Special attendant, painter, C. Murphy	.....	.....	600 00	594 00	.....	$6 00
915	Special attendant, painter, C. Towner	.....	.....	600 00	600 00	.....	.....
916	Special attendant, glazier, E. Fitzpatrick	.....	.....	588 00	600 00	12 00	.....
917	Special attendant, locksmith, J. Broessler	.....	.....	588 00	588 00	.....	.....
918	Special attendant, plumber and steamfitter helper, H. Weidman	.....	.....	588 00	600 00	12 00	.....
919	Special attendant, plumber and steamfitter helper, D. Mullin	.....	.....	588 00	600 00	12 00	.....
920	Attendant, tin shop, F. Ege	.....	.....	408 00	408 00	.....	.....
	Total, mechanical repairs	$25,360 20	$19,020 15	$26,253 00	$26,359 00	$112 00	$6 00
	Field Service						
921	Farm manager, J. Mahoney	.....	.....	$900 00	$900 00	.....	.....
922	Dairyman, C. Sayer	.....	.....	660 00	660 00	.....	.....
923	Herdsman, W. Curran	.....	.....	516 00	516 00	.....	.....
924	Farmer, P. Walsh	.....	.....	516 00	516 00	.....	.....
925	Gardener, J. McGowan	.....	.....	660 00	660 00	.....	.....
926	Florist, P. Clarke	.....	.....	768 00	768 00	.....	.....
927–930	Special attendants, four, at $600, farm, W. Jones; grounds, D. Tobin; grounds, M. O'Brien; farm, J. Banks	.....	.....	2,400 00	2,400 00	.....	.....

931	Attendant, greenhouse, J. Phelan	.....	.....	408 00	408 00	.....	.....
932–933	Drivers, two, at $396, W. Sullivan, J. Rochford	.....	.....	792 00	792 00	.....	.....
	Total, mechanical repairs	$7,587 00	$5,690 00	$7,620 00	$7,620 00	.....	.....
	RECAPITULATION						
	Administration:						
	General	$113,334 08	$85,000 56	$118,217 00	$122,913 33	$5,268 33	$572 00
	Accounting and stores	14,399 23	10,799 42	16,836 00	17,653 00	918 00	101 00
	Ward service	183,081 36	137,952 00	206,784 00	227,135 00	20,351 00	.....
	Nurses' training	1,860 00	1,395 00	1,980 00	3,882 00	1,902 00	.....
	Industrial	5,970 00	4,478 30	6,384 00	6,384 00	.....	.....
	Kitchen and dining-room	22,597 37	19,948 03	27,864 00	24,789 00	.....	3,075 00
	Bakery	2,269 47	1,702 10	2,304 00	2,272 00	.....	32 00
	Meat stores	1,413 33	1,060 00	1,416 00	1,416 00	.....	.....
	Laundry	8,213 69	6,160 27	8,472 00	8,784 00	312 00	.....
	Mechanical:						
	Engineering	25,484 26	19,113 20	25,812 00	27,192 00	1,380 00	.....
	Repairs	25,360 20	19,020 15	26,253 00	26,359 00	112 00	6 00
	Field service	7,587 00	5,690 00	7,620 00	7,620 00	.....	.....
	Totals	$411,569 99	$312,319 03	$449,942 00	$476,399 33	$30,243 33	$3,786 00
						$3,786 00	
	Net increase, 1917–1918, over 1916–1917	.....	.....	.....	.....	$26,457 33	.....

EXPLANATION OF ITEM NUMBERS

* No change in salary or wage rates of these positions during these periods. They are the same as 1916–1917. Total expended under each classification given in each case.

909. Increase of $52 in accordance with salary schedule, balance of $4 represents deficiency in amount appropriated for this item for the present year. This incumbent should be paid $436 in wages for the year from July 1, 1916 to July 1, 1917, but as the amount appropriated for this item is only $432 it will be necessary to make provision for this deficiency of $4 in next years' appropriation.

910. Statutory increase.

914. Decrease due to change of incumbent.

916. Statutory increase.

918–919. Statutory increase.

MANHATTAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$349,064 82	$248,307 27	$380,000 00	$500,000 00	$120,000 00	.....
2	Fuel, light, power and water	60,677 65	55,881 05	60,000 00	65,000 00	5,000 00	.....
3	Printing and advertising	2,000 00	2,022 93	2,100 00	3,000 00	900 00	.....
4	Equipment:						
	Office	.....	200 00	.....	800 00	.....	.....
	Household	30,651 93	25,050 27	30,651 93	37,300 00	.....	.....
	Medical and surgical	1,037 27	759 05	1,037 27	1,080 00	.....	.....
	Motorless vehicles and equipment	561 71	1,168 67	561 71	1,240 00	.....	.....
	Motor vehicles	472 35	1,432 84	472 35	600 00	.....	.....
	Wearing apparel	12,527 10	9,614 65	12,527 10	13,680 00	.....	.....
	Educational	.....	.....	.....	.....	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Industrial	206 96	160 60	206 96	240 00	.....	.....
	Laundry	1,215 00	210 85	1,215 00	300 00	.....	.....
	Farm and garden	696 00	500 00	696 00	800 00	.....	.....
	Live stock	.....	1,125 00	.....	1,200 00	.....	.....
	Books	139 39	218 85	139 39	300 00	.....	.....
	Engineering	.....	.....	.....	.....	.....	.....
	General plant	2,898 19	1,728 94	2,898 19	2,460 00	.....	.....
		$50,405 90	$42,169 72	($50,405 90)	$60,000 00	.....	.....
				$50,000 00	.....	$10,000 00	
5	Supplies:						
	Office	$1,381 28	$1,609 44	$3,275 73	$2,250 00	.....	.....
	Household	4,670 92	11,739 60	5,570 92	16,000 00	.....	.....
	Laundry	3,835 70	3,218 88	4,347 70	4,500 00	.....	.....
	Medical and surgical	4,237 84	9,656 64	4,499 17	13,000 00	.....	.....
	Motor vehicles	17 06	336 00	17 06	500 00	.....	.....
	Research	336 37	212 30	336 37	500 00	.....	.....

Botanical and agricultural	3,281 83	4,828 16	3,676 35	6,750 00	.....	.....
Forage and veterinary	7,109 30	6,437 76	7,135 59	9,000 00	.....	.....
Refrigerating	561 74	525 40	561 74	750 00	.....	.....
General plant	3,571 29	15,084 16	3,571 29	21,750 00	.....	.....
	$29,003 33	$53,648 34	($32,991 92)	$75,000 00	.....	.....
			$30,000 00	.....	$45,000 00	

EXPLANATION OF ITEM NUMBERS

1. With the estimates submitted to the Commission for food supplies for the first half of the fiscal year, totaling $191,189.70, or $1,189.70 more than one-half of the appropriation for the year, together with the fact that the prices of food supplies are continually increasing and the population is now 150 more than last year, we must not only have an increased appropriation for food to cover the advance in prices, but to cover the larger quantities for an increase in population as well. During 1917–1918 we expect to have not less than 5,400 patients for which we estimate $448,000 or a per capita of $82 will be required.

2. The estimate for the present year 1916–1917, was supposed to supply the following:

Stove coal, 3,200 M lb. units, at $2.565	$8,198
Bitmuinous coal, 35,000 M lb. units, at $1.52	53,200
Electric lamps, etc	2,000
	$63,398

Owing to the unforeseen increase in price of bituminous coal of $.30 per unit; and of stove coal of $.168 per unit, it would seem that we will barely get through the year ending June 30, 1917, even by using the small stock of coal held on hand June 30, 1916, as an emergency supply. It will therefore readily be seen that not less than $65,000 should be appropriated to insure a sufficient supply at a probable increase in cost.

3. Our expenditures for first half of present year are estimated to be about $1,350, which would give us $2,700 as required for this year although only $2,100 is appropriated. This amount ($2,100) was fixed through a misunderstanding of the class of items which were later estimated under this heading under the comptroller's ruling. On account of the advance in price of paper stock, we believe that $3,000 for 1917–1918 is a conservative estimate. We will need for use during the present year 1916–1917, $500 additional to supply our requirements.

4. On account of the advance in price of material, we should have not less than $60,000 under this heading for the year 1917–1918 and in addition we need at least $2,000 to provide for the necessary articles for the year 1916–1917. This is due to increase in prices of all articles under this heading.

5. Under the instructions given for making up the budget only one-fourth of the expenditures of old estimate. Ten were to be included as "Supplies," whereas more than 75 per cent are now so classified, to comply with the Comptroller's interpretation of items to be included in this division. Under office equipment we originally included items of blank books, etc., which now are classified under "Printing." The household division was not understood and was estimated at a much less amount than was required because the sum fixed for the total appropriation would warrant but a very small increase after allotting what we believed was sufficient for food. The total amount allotted to this hospital by the Commission was $1,040,196, or an increase over the expenditures of 1914–1915 of only $62,498.44 of which $30,780.06 was placed under foods; and $25,426.01 under salaries and wages because of the necessity of additional employees to care for a larger population and the impossibility of foreseeing the amount which would not be expended for wages due to sickness and other causes. This left us with only $6,392.37 to be distributed through the remaining divisions of the estimate, and of this amount "Supplies" was increased only $2,094.14 over the 1914–1915 expenditures. The increase of drugs, alone, under "Supplies," has advanced from $5,738.67 in 1914–1915 to $9,656.64 for nine months in 1915–1916; or a basis of around 100 per cent. This alone will mean an increase of $6,000 over what was expected would be necessary. The mis-classification of items under "General Plant Supplies," resulted in a shortage of about $13,000 due to the fact that only one-fourth of the expenditures of old estimate. Ten was considered; whereas our experience shows that three-fourths would have been the proper basis. This division is also now burdened with the purchase of oils, etc., which were formerly considered a proper charge to fuel, light, power, etc. While the subdivisions, household, medical and general plant supplies carry the largest deficiency over our appropriation, a well known general market increase in prices of all supplies of from 25 to 50 per cent. over 1914–1915, and the purchase of items from this division thought to be materials or equipment, has brought about a shortage under this division, and the necessity for a supplemental appropriation of $20,000 to meet our needs for the balance of the year 1916–1917.

MANHATTAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	**Materials:**						
	Industrial	$26,330 09	$33,660 08	$29,265 94	$38,250 00	.....	.....
	General plant	5,792 41	5,940 02	6,407 56	6,750 00	.....	.....
		$32,122 50	$39,600 10	($35,673 50)	$45,000 00	.....	.....
				$35,000 00	.....	$10,000 00	
7	Communication	$5,112 24	$2,817 25	$5,000 00	$6,000 00	$1,000 00	.....
8	Traveling expenses	1,764 20	1,430 73	1,855 00	2,000 00	145 00	.....
9	Fixed charges and contributions	12,359 01	9,319 17	12,500 00	16,721 00	4,221 00	.....
10	Rents	1,020 00	1,120 00	1,020 00	900 00	.....	$120 00
11	General plant service	10,540 47	6,283 00	9,407 00	9,500 00	93 00	.....
12	Contingencies	.....	.....	.....	7,500 00	7,500 00	.....
13	Boat and dock service	12,057 50	19,063 13	12,486 00	15,000 00	2,514 00	.....
	Totals	$566,127 62	$481,662 69	$599,368 00	$805,621 00	$206,373 00	$120 00

EXPLANATION OF ITEM NUMBERS

6. The classification of a part of 1914–1915 expenditures into materials was given by the budget instructions as made up of the following: Materials for clothing, old estimate 6; materials for footwear, old estimate 6, including hosiery; Miscellaneous, old estimate 6; one-half expenditures under estimate 10. The first was probably all right except that it included hosiery amounting to $2,000 per year, which the Comptroller requires purchased under "Equipment." We were instructed to include one-half of estimate ten under general plant materials, whereas as a comparison we find that, based upon the first six months of the present year 1917–1918, this proportion was incorrect because nearly 75 per cent of the expenditures under this division would be reclassified under "Supplies."

7. This increase is necessary to cover the cost of extra telephones installed since 1914 in new buildings and for new extensions necessary to be installed in the two new structures now practically completed, and the third authorized under chapter 646, Laws of 1916. Also to the addition of certain freight and express, which was formerly paid elsewhere, under this heading by a ruling of the comptroller which will add for the year July 1, 1916–1917 and 1917–1918, about $1,500 for each year. We will also need for the year 1916–1917 not less than $500 additional to cover the cost of telephones in the two new buildings for patients and the new nurses' home.

9. The following is required due to payments which have to be made under this division other than commutation as follows:

(a)	Commutation	$13,312
(b)	Maintenance paid to retirement fund	1,200
(c)	Pensions as granted to veterans by chapter 607, Laws 1916	1,209
(d)	For payments of cash to discharged patients in accordance with section 95, article 4 of the Insanity Law	1,000
		$16,721

The expenditures for 1915–1916 and 1914–1915 and the appropriation for 1916–1917, did not include pensions (c) or cash to discharged patients (d) but they must be paid under this division as per ruling of the comptroller. We, therefore, must have not less than $1,000 for the year 1916–1917 to provide expenditures for (c) pensions and (d) advances to discharged patients, both required by statutes as given above.

13. The necessity for an increase in this division is because of the advance in price of coal and of all other supplies, especially in the line of repairs at dry-docks, etc., which involves not only material but labor as well. The docks are getting older each year and require more repairs.

MANHATTAN STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Request for Deficiency Appropriations						
	In addition to the foregoing, we need for immediate use for the year 1916–1917, the following appropriation:						
1	Food	.....	.....	.....	$60,000 00	$60,000 00	.....
3	Printing and advertising	.....	.....	.....	500 00	500 00	.....
4	Equipment	.....	.....	.....	2,000 00	2,000 00	.....
5	Supplies	.....	.....	.....	20,000 00	20,000 00	.....
7	Communication	.....	.....	.....	500 00	500 00	.....
9	Fixed charges and contributions. Explanations of the necessity of the above six items are given under the 1917–1918 request	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	.....	.....	.....	$84,000 00	$84,000 00	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Additional accommodations for disturbed patients, including kitchen for same	$200,000 00	$45,000 00	$155,000 00	.....	.....	$155,000 00
2	Furniture and equipment for above building together with furniture and equipment for fifty officers and employees, and for dining rooms connected therewith	.....	.....	.....	.....	.....	22,000 00
3	Furniture and equipment for new kitchen in connection with new building for disturbed patients	.....	.....	.....	.....	.....	3,800 00
4	New building for men employees	.....	.....	.....	.....	.....	125,000 00
5	Painting	.....	.....	.....	.....	$20,000 00	.....

EXPLANATION OF ITEM NUMBERS

1. See State Architect. Supplementing appropriation of $45,000, as made by chapter 646 of the laws of 1916, which authorized the expenditure of $200,000.
2. The building will be ready for occupancy during the year ending June 30, 1918, and provision should be made for furniture and equipment.
3. The kitchen will be ready for occupancy before July 1, 1918.
4. The present accommodations are inadequate for our needs. The buildings are overcrowded and badly ventilated. Many employees have to sleep on the wards and some in the basements. If this provision is made we would have additional accommodations for one hundred patients.
5. Notwithstanding frequent requests for this work, no appropriation has been made, and the State Department of Health, under the authority given by law, has reported that the painting is urgent.

MANHATTAN STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
6	Construction of areaway around wards 13, 14, 15 and 16, and cement floors in basement of same with proper drains; additional toilet fixtures, and removal and replacing of obsolete ones; the building of proper manholes over sewers, to have screens, and to extend sewer outlets	.....	.....	.....	.....	.....	$16,500 00
7	Piggery and slaughter-house	.....	.....	.....	.....	.....	10,000 00
8	Completing equipment of power plant, heating and hot water circulating systems, including coal trestle and power truck	.....	$200,000 00	$100,000 00	$199,500 00	.....	100,000 00
9	Fire house and equipment	.....	.....	.....	.....	.....	13,000 00
10	Vault for medical records	.....	.....	.....	.....	.....	3,500 00
11	Automatic sprinklers for storehouse	.....	.....	.....	.....	.....	2,000 00
12	Boat	.....	.....	.....	.....	.....	10,000 00
13	Furniture	.....	.....	.....	.....	.....	10,000 00
14	Substituting electric for steam power in laundry	.....	.....	.....	.....	.....	10,000 00
15	Additional refrigerating and storage capacity	.....	.....	.....	.....	.....	6,000 00
16	Street lighting system	.....	.....	.....	.....	.....	13,500 00
17	New floors	.....	.....	.....	.....	10,000 00	.....
18	Sea wall	.....	.....	.....	.....	.....	15,000 00
19	Material and labor for sidewalks and roads	.....	.....	.....	.....	.....	5,000 00
20	Heating men employees' home	.....	.....	.....	.....	.....	3,500 00
21	Steam kettles	.....	.....	.....	.....	.....	2,000 00
22	Machinery for shops	.....	.....	.....	.....	.....	1,500 00
23	Repairs, emergencies and betterments	.....	.....	.....	.....	20,000 00	.....
24	Laying piping and installing equipment for the purpose of cooking with gas instead of coal	.....	.....	.....	.....	.....	15,000 00
	Totals	$200,000 00	$245,000 00	$255,000 00	$199,500 00	$50,000 00	$542,300 00

EXPLANATION OF ITEM NUMBERS

6. Recommended by the State Department of Health.

7. This subject has received attention at your hands, and at one time the sum of $5,000 was allowed for this purpose. It was found that this could not be built for that sum according to the plans required by the department of health of the city of New York, and would require the amount above requested. The erection of a piggery and slaughter house would enable us to save a great deal of money which we now spend for pork, and at the same time would utilize waste from the tables.

8. The appropriation was insufficient to complete the circulating hot water system, to install the coal and ash conveying apparatus, to construct a steel coal trestle, to install housing apparatus and power truck for conveying ashes to distant parts of the island for filling in purposes. The building is nearly completed, and the boilers, automatic stokers and pumps will soon be installed. It will be impossible to get coal to the boilers and ashes away from them unless they have the coal conveying and ash removing appliance. This year we will occupy two new buildings, accommodating 400 patients and employees; and unless this equipment is allowed we will lose from $10,000 to $15,000 in expenses for material and labor in operating the plant.

9. We have now ordered a combination fire hose, hook and ladder truck, and should have a suitable building for housing the apparatus, with quarters on the second floor for members of the fire department.

10. This matter has already received consideration at the hands of the commission, but no appropriation was made. The records are now kept in a non-fireproof building, and should a fire occur they would be lost with resulting legal and other complications.

11. The storehouse is of frame construction and it is necessary to protect it from destruction by fire. The value of the contents of this building runs into the thousands of dollars and should a fire take place the loss would be complete. It seems necessary, therefore, to install automatic sprinklers which would save the building and its contents should a fire arise.

12. The present ferry boat which makes half-hourly trips between the city dock and the passenger dock at Ward's Island, is in commission twenty-four hours a day, and when it is laid up for repairs we have to use a gasoline launch which is inadequate for the needs of the hospital, and is of such construction that if an accident should take place serious loss of life would result. The life of the present steam ferry would be very much lengthened if we should have a substitute boat which could run at night while the present boat ran in the day time.

13. It seems hardly necessary to emphsize the importance of this item, as the population of the institution is rapidly increasing and without a corresponding increase in furniture and furnishings. Much of the furniture in this institution came down to us from the Department of Charities and Correction of the City of New York when it passed into the hands of the State in 1896.

14. This change would save the salary of one fireman at $972 a year. The cost of engine and cylinder oil would be saved. The loss of power in friction through engine belting, shafting and pulleys would be saved. The cost of renewals to large belts would be saved and we would eliminate engine repairs. Under the present conditions should an engine break down or the main power shaft break, or the main belt break, it means putting thirty-five machines out of commission, thus crippling the laundry. With individual motors on each machine the system is made flexible, does away with the above mentioned dangers and enables all the machines to run except the one being repaired. It places the responsibility for the operation and care of the engines upon the proper man in the engine room where there are four engines and generators ready for service and capable of furnishing all the power necessary for the laundry machinery.

15. The present storeroom is inadequate to the needs of the hospital. It was originally built for the Manhattan State Hospital, west, while the stores of the Manhattan State Hospital, east, were kept in basements, which was a bad method. This equipment would increase our capacity for the storage of butter and eggs so that if large quantities of these could be bought at an opportune time, we would have a proper place to store them, and thus save the cold storage charges we would have to expend if we placed them in storage in the city.

16. The grounds of the hospital are badly lighted. At the time of the fire in the summer of 1912, it was almost impossible for the employees of our fire department and the fire department of the city of New York, who came to our assistance, to find their way around — indeed, some of the firemen fell and hurt themselves. A suitable lighting system would obviate this, and would also afford protection to women employees, who at times have been insulted by men when going to their places of abode. We have between 800 and 900 people employed at the hospital and it is for their protection as well as the protection of the patients that we ask for this sum. The need for this is being emphasized more and more each year.

17. At the time the buildings were inspected by the Department of Efficiency and Economy comments were made upon the condition of the flooring throughout the institution. The present condition should be remedied. Many of the boards are splintered and there are many rough places in the floors which collect dust and dirt and therefore it is difficult to keep them clean. Furthermore, in places the floors are so rough that patients stumble over them and sometimes sustain injuries.

18. A sea wall now exists on the west side, a small part of the north and east sides of the island but there is no sea wall on the south side. The land has been washed away to a very large extent during the past five years and if the property is to be protected a sea wall must be erected. It would seem that with a lease of fifty years we should do what we can to preserve the small area of land which we occupy.

19. The erection of new buildings will mean the necessity of building new roads and of tearing up and resurfacing old. It also means the necessity for sidewalks to replace cinder paths.

20. During the winter season it is very difficult to provide sufficient heat in the rooms occupied by the men employees and it is necessary therefore to put in additional radiators to the amount above mentioned.

21. This is a renewal of a request for the past four years. Many of our old kettles are giving out and have to be repaired or retinned, which is quite expensive. There are still in use many of the old time cast iron kettles, which require high steam pressure in operation and are very uneconomical. With the increase in our population an additional cooking equipment is also most essential.

22. With the growth of the institution more and more demands are made upon the mechanical plant and force. The present equipment is inadequate and much of it very old and out of date, lacking many attachments furnished on the late types of machines to insure safety to workmen, as well as better and faster work.

23. Repairs to docks and dredging	$2,000
Repairs to dock house	800
Repairs to windows	1,200
Repairs to roofs	1,450
Repairs to steam lines	2,500
Repairs to water lines	1,800
Repairs to ward doors	3,500
Repairs to sewers, etc	2,000
Repairs to cow-barn floors	750
Repairs to window guards	2,000
Repairs to screens	500
Repairs to refrigerating plant	1,500
	$20,000

24. This change is very desirable as it is a more sanitary and cleanly method of cooking; and at the present price coal is more economical for the institution.

CENTRAL ISLIP STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916, Nine months	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
1	Medical superintendent, G. A. Smith	$6,000 00	$4,500 00	$6,000 00	$6,000 00	.....	.....
2	Assistant medical superintendent, M. B. Heyman	3,000 00	2,250 00	3,000 00	3,500 00	$500 00	.....
3	Senior assistant physicians, 12 at $2,200 (see deficiency item)	22,039 38	17,135 94	25,400 00	26,400 00	1,000 00	.....
	Horatio G. Gibson, Charles M. Burdick, George W. Mills, Charles L. Vaux, Geoffrey C. H. Burns, David Corcoran, Theodore W. Simon, Albert E. Ullman, Frank Hinkley, Ralph G. Reed, William Leavitt, Roy L. Leak.						
4	Assistant physicians or senior assistant physicians, seven at $1,800	9,774 70	9,391 57	11,100 00	12,600 00	1,500 00	.....
	Edward H. Ende, Louis S. London, William A. Conlon, Wm. N. Barnhardt, J. Berton Allen, Delmar D. Durgin, Alfred T. Wood.						
5	Assistant physician, Ferd D. Streeter. (See deficiency item)	1,104 84	908 33	1,300 00	1,408 33	108 33	.....
6	Assistant physician, John F. McNeill. (See deficiency item)	1,496 67	736 67	1,200 00	1,358 27	158 27	.....
7	Assistant physicians, two at $1,200	.....	.....	.....	2,400 00	2,400 00	.....
8	Medical internes, three at $1,000	2,598 64	2,166 58	3,000 00	3,000 00	.....	.....
	William A. Murphy, Harry Elkins, Thomas Freundlich.						
9	Medical internes, two at $1,000	.....	.....	.....	2,000 00	2,000 00	.....
10	Woman physician, Sara L. Smalley. (See deficiency item)	1,474 98	1,174 98	1,600 00	1,750 00	150 00	.....
11	Woman physician, Vernie E. Woodward	1,302 18	915 32	1,350 00	1,366 60	16 60	.....
12	Pharmacist, Walter Tyler	1,200 00	900 00	1,200 00	1,200 00	.....	.....
13	Stenographers, three at 960	2,852 00	2,160 00	2,880 00	2,880 00	.....	.....
	James F. Tracey, Howard A. Kelly, Edward S. O'Neill.						
14	Stenographer, Maude J. Patterson. (See deficiency item)	756 00	597 00	780 00	816 00	36 00	.....
15	Stenographer, Jessie E. Weinstein. (See deficiency item)	673 84	436 81	696 00	772 00	76 00	.....
16	Stenographer, Catherine Bastenbeck	752 00	330 00	696 00	744 00	48 00	.....
17	Stenographer, Mary V. Healy. (See deficiency item)	.....	324 68	660 00	740 00	80 00	.....
18	Stenographer, city office, four months at $68, Alice Clune	228 00	244 00	260 00	272 00	12 00	.....
19	Coachman, James P. Mooney	695 00	515 00	716 00	720 00	4 00	.....
20	Watchmen, nine at $600	5,400 00	4,050 00	5,400 00	5,400 00	.....	.....
	John Joyce, Michael Caulfield, Patrick J. Boyle, William Joyce, John Donlon, Michael Gallagher, Michael Powers, Thomas Riley, Charles Birchler.						
21	Special attendants, two at $600	1,185 00	900 00	1,200 00	1,200 00	.....	.....
	Edward Flynn, James L. Williams.						

22	Drivers, five at $396	1,953 60	1,485 00	1,980 00	1,980 00	.....	.....
	Thomas Murphy, William Stamps, Frederick H. Pahl, Terence Gallagher, Joseph Farrell.						
23	Page or messenger, David Cohen	264 00	196 27	276 00	276 00	.....	.....
24	Page or messenger, Henry J. Ross	228 00	164 26	276 00	267 00	.....	39 00
25	Page or messenger, Derk Stuive	230 12	186 00	276 00	273 00	.....	3 00
26	Page or messenger, two at $272	479 00	370 87	508 00	544 00	36 00	.....
	Robert Breinlinger, Walter J. Nulty.						
27	Special attendants, twelve at $600	7,010 74	5,696 75	7,193 00	7,200 00	7 00	.....
	Paul L. Barrett, Daniel McRae, Frank L. Husband, James J. Powers, William J. Abbe, Thomas F. Sullivan, Otho B. Loose, James G. Carter, Arthur Schultz, Ernest H. Munsell, James M. Dickson, Michael E. Tausick.						
28	Special attendant	.....	.....	.....	528 00	528 00	.....
29	Special attendants, five at $516	2,540 00	1,834 00	2,580 00	2,580 00	.....	.....
	Delia Cunningham, Margaret Givney, Mary Coneys, Delia B. Seeley, Helen Nespor.						
30	Special attendant, vacancy	.....	.....	420 00	468 00	48 00	.....
31	Special attendant, stenographer	.....	.....	.....	528 00	528 00	.....
32	Special attendant, stenographer	.....	.....	.....	432 00	432 00	.....
33	Chief transfer agent, James Maloney	720 00	540 00	720 00	720 00	.....	.....
34	Chief transfer agent, Helena Brennan	600 00	450 00	600 00	600 00	.....	.....
35	Barber, William Dow	660 00	495 00	660 00	660 00	.....	.....
36	Supervisor, William F. McDonnell	744 00	558 00	744 00	744 00	.....	.....
37	Attendants, four at $408	1,521 13	1,112 00	1,620 00	1,632 00	12 00	.....
	Joseph McDonough, Charles Melton, James F. Nulty, M. J. Coughlin.						
38	Attendant, night, relief night watchman, Jacob L. Vandervoort	412 00	324 00	432 00	432 00	.....	.....
39	Attendants, six at $300	1,575 61	1,248 49	1,792 00	1,800 00	8 00	.....
	Margaret Canty, Dolores O'Neill, May B. Hawkins, Emily Baird, Lillian Graham, Martha F. Maloney.						

EXPLANATION OF ITEM NUMBERS

2. In hospitals over 5,000 patient population, we would recommend, with the approval of the Governor, Secretary of State, Comptroller and the State Hospital Commission, that the salary of the assistant medical superintendent be increased to $3,500.

3. To provide for automatic increases from minimum to maximum by reason of length of service, as provided for under section 49, Insanity Law.

4. These seven assistant physicians will be eligible for promotion to senior assistant physicians at the beginning of the next fiscal year, so we have included them in the senior grade.

5. To provide for automatic increase from minimum to maximum by reason of length of service as provided in section 49 of the Insanity Law.

6. To provide for automatic increase by reason of length of service, as provided for in section 49 of the Insanity Law.

7. In the event that the New Acute Group will be ready for occupancy, we will require these positions to care for the increased population.

9. In the event that the New Acute Group will be ready for occupancy, we will require these positions to care for the increased population.

10, 11. To provide for automatic increase by reason of length of service, as provided for in section 49 of the Insanity Law.

14.–19. Statutory increase by reason of length of service.

24, 25. Change of incumbent.

26, 27. Statutory increase by reason of length of service.

28. To provide for additional work in the drug department by reason of increase in patient population.

30. Statutory increase.

31, 32. Will be required for medical department of new acute group.

37. Statutory increase by reason of length of service.

39. Statutory increases by reason of length of service.

CENTRAL ISLIP STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	Administration — General — Concluded						
40	Supervising housekeeper, Catherine Graham	.....	.....	$600 00	$600 00	.....	.....
41	Waitresses, three at $276 Lucy E. Baird, Marion F. Parsons, Matilde Roubicek.	$781 39	$589 00	828 00	828 00	.....	.....
42	Chambermaids, two at $276 Martha Marek, Henrietta Lewis.	256 00	175 24	504 00	552 00	$48 00	.....
43	Special attendants, two at $600 Patrick McGinn, Michael Mannix.	1,200 00	900 00	1,200 00	1,200 00	.....	.....
44	Special attendant, interpreter, vacancy	.....	.....	516 00	528 00	12 00	.....
45	Attendant, driver, George Fergus	334 97	199 74	312 00	408 00	96 00	.....
46	After-care agent, Mary E. Dunn	943 33	295 00	990 00	1,200 00	210 00	.....
	Accounting and Stores						
47	Steward, W. J. McKee	2,316 60	1,800 00	2,500 00	3,000 00	500 00	.....
48	Assistant steward, E. J. Murray	1,599 96	1,199 97	1,600 00	1,800 00	200 00	.....
49	Bookkeeper, Geo. D. Sansord	1,260 00	945 00	1,260 00	1,260 00	.....	.....
50	Bookkeeper	.....	.....	.....	1,152 00	1,152 00	.....
51	Accountant, W. B. Scheiber	1,078 00	810 00	1,080 00	1,080 00	.....	.....
52	Storekeeper, P. J. Bradley	1,020 00	765 00	1,020 00	1,200 00	180 00	.....
53	Stenographer, three at $960 James J. F. Tracy, Matthew D. Davison, Hans Wiedenkeller.	2,872 00	2,160 00	2,880 00	2,880 00	.....	.....
54	Stenographer, vacancy	.....	.....	840 00	886 00	46 00	.....
55	Special attendants, eight at $600 Thomas J. Murray, John C. Walton, Michael F. Dee, Chris J. Jones, R. E. Wohlfarth, Bernard Farrell, Charles Kelley, James S. Brewster.	4,498 16	3,545 26	4,798 00	4,800 00	2 00	.....
56	Attendant, Thomas R. Bower	370 06	242 00	384 00	404 00	20 00	.....
57	Attendant, William S. Davis	361 60	240 00	360 00	408 00	48 00	.....
	Ward Service						
58	Chief supervisors, two, Michael D. Haugh, Margaret Moddler	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
59	Supervisors, eighteen	11,723 68	9,302 00	12,360 00	12,566 00	206 00	.....
60	Supervisors, two	.....	.....	.....	1,140 00	1,140 00	.....
61	Charge nurses and charge attendants, 106	52,759 82	37,504 27	53,436 00	54,891 00	1,455 00	.....

62	Charge nurses and charge attendants, four	.....	.....	.....	1,764 00	1,764 00	.....
63	Nurses and attendants, 400	132,950 00	100,867 19	137,160 00	148,646 00	11,486 00	.....
64	Nurses and attendants, thirty-two	.....	.....	.....	10,908 00	10,908 00	.....
65	Special attendants, eight Peter O'Connor, William Smith, James Gallagher, James P. Dowd, Robert Bishop, Richard J. Flanagan, George Gallagher, Frederick Vandervoort.	4,662 00	3,400 34	4,716 00	4,799 00	83 00	.....
	Nurses Training						
66	Principal of training school, J. A. Duffy	1,200 00	900 00	1,200 00	1,200 00	.....	.....
67	Special attendant, Patrick J. McCaffery	600 00	450 00	600 00	600 00	.....	.....
68	Special attendant, Beasy Halligan	516 00	387 00	516 00	516 00	.....	.....
69	Housekeeper, Mary J. Crowne. (See deficiency item)	430 00	351 00	444 44	480 00	36 00	.....
70	Attendant, John McCarty	408 00	306 00	408 00	408 00	.....	.....
71	Attendant, Patrick McKiernan	388 00	229 61	408 00	400 00	.....	8 00
72	Charge attendant, Edward Tynan	516 00	387 00	516 00	516 00	.....	.....
73	Attendant, Margaret Tracey	300 00	225 00	300 00	300 00	.....	.....
	Industrial						
74	Tailor, U. C. Terwilliger	768 00	479 04	768 00	768 00	.....	.....
75	Shoemaker, Michael D. Nolan	768 00	576 00	768 00	768 00	.....	.....
76	Special attendant, Wm. MacKenzie	600 00	450 00	600 00	600 00	.....	.....
77	Clothing clerk, M. E. Smythe	600 00	450 00	600 00	600 00	.....	.....
78	Special attendants, four at $516 Elizabeth Loughlin, Annie F. Flood, Margaret O'Rourke, Sara J. Clarke.	2,044 00	1,548 00	2,064 00	2,064 00	.....	.....
79	Attendants, three at $408 Matthew Houlihan, Fritz Bukatz, Patrick Hassett.	1,224 00	890 93	1,224 00	1,224 00	.....	.....
80	Special attendants, two at $600 George Demangeat, Gustave Guschel.	1,185 00	900 00	1,200 00	1,200 00	.....	.....
80a	Special attendant, vacancy	.....	.....	.....	528 00	528 00	.....

EXPLANATION OF ITEM NUMBERS

42. Statutory increases.
44, 45. Statutory increase.
46. Heretofore we had an after-care agent and an assistant whose time was divided between Manhattan and this hospital, each hospital paying six months each for two employees. It is now recommended that each hospital have its own after-care agent and abolish the position of the assistant in this way better service would be obtained.
47, 48. In hospitals having over 5,000 patient population, we would recommend with the approval of the Governor, Secretary of State, Comptroller and State Hospital Commission, that the salary of the steward be increased to $3,000, and that of the assistant steward to $1,800.
50. This position is necessary to properly carry on the work of the steward's department, which has increased considerably in the last five years.
52. In hospitals having over 5,000 patient population, we would recommend, with the approval of the Governor, Secretary of State, Comptroller and the State Hospital Commission, that the salary of storekeeper be increased to $1,200.
54–57. Statutory increase.
59. Statutory increase by reason of length of service.
60. Will be required for new male and female acute service.
61. Statutory increases by reason of length of service.
62. Required for new acute group.
63. Statutory increase by reason of length of service.
64. Required for new acute group.
65. Statutory increase by reason of length of service.
69. Statutory increase.
70. Change of incumbent.

CENTRAL ISLIP STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchens and Dining-Rooms						
81	Chefs, two at $1,140	$2,280 00	$1,710 00	$2,280 00	$2,280 00	.....	.....
	William Miller, Frank Brown.						
82	Head cooks, seven at $660	4,620 00	3,404 68	4,620 00	4,620 00	.....	.....
	Burt A. Gaylord, John C. Way, Horace N. Conger, Michael Foley, Louise A. Doyle, Gretta Mooney, John McGrath.						
83	Head cook	.....	.....	.....	660 00	$660 00	.....
84	Cooks, ten at $420	4,187 20	3,115 00	4,200 00	4,200 00	.....	.....
	William J. Baird, Fred E. Stahley, Peter Sheridan, Rachel Sloan, Elise Greim, Margaret Cosgrove, Annie Keenan, Charles Albrecht, Paul Wild, Julia Murray.						
85	Cook	.....	.....	.....	420 00	420 00	.....
	Salaries, temporary:						
86	Cook for vacation relief, four months at $35	140 00	140 00	.....	140 00	140 00	.....
	Salaries, regular:						
87	Special attendants, two at $600	1,200 00	900 00	1,200 00	1,200 00	.....	.....
	Gerald Hicks, Patrick Fahey.						
88	Charge attendants, four at $516	2,064 00	1,548 00	2,240 00	2,064 00	.....	$176 00
	Frank Kirsch, John O'Connell, Richard Cronin, John McGrath, No. 2.						
89	Charge attendant, James Thornton	500 00	363 00	560 00	492 00	.....	68 00
90	Charge attendant, Jennie G. Austin	420 00	315 00	420 00	420 00	.....	.....
91	Charge attendant, Kate Connolly. (See deficiency item)	394 00	236 00	360 00	414 00	54 00	.....
92	Dining-room attendants, five at $300	1,283 28	1,029 00	1,476 00	1,500 00	24 00	.....
	Florence McHugh, Louise Kassel, Kathleen Paye, Mary Fletcher, Emilie Leibold.						
93	Dining-room attendants, three at $290	872 00	491 75	756 00	870 00	114 00	.....
	Mary Liddy, Clementine Walker, Katherine Sullivan.						
94	Dining-room attendants, three at $276	706 69	455 77	684 00	828 00	144 00	.....
95	Dining-room attendants, two at $408	756 00	478 17	792 00	816 00	24 00	.....
	Edward Stahley, John Ryan.						

96	Kitchen helpers, nine One at $360. One at $356. One at $355. Two at $354. Two at $351. Two at $348.	2,920 21	2,185 34	3,024 00	3,117 00	93 00	.....
97	Kitchen helpers, two at $354	.....	.....	.....	708 00	708 00	.....
	Bakery						
98	Bakers, Thomas Miller, James Stedman, two at $816	1,632 00	1,224 00	[1,632 00	1,632 00	.....	.....
99	Assistant baker, Chas. Hausrath	540 00	405 00	540 00	540 00	.....	.....
100	Baker's helper, Henry A. Schild	414 35	280 00	420 00	420 00	.....	.....
	Meat Stores						
101	Meat cutter, William C. Wetzler	816 00	612 00	[816 00	816 00	.....	.....
102	Special attendant, meatcutter, Walter Keenan	591 00	420 42	600 00	579 00	.....	21 00
	Laundry						
103	Laundry supervisor, Clyde H. Conrad	900 00	675 00	900 00	900 00	.....	.....
104	Special attendant, John Lynch	600 00	450 00	600 00	600 00	.....	.....
105	Special attendant, Louise McQuade	516 00	387 00	516 00	516 00	.....	.....
106	Head laundress, Antoinette Fisher	420 00	315 00	420 00	420 00	.....	.....
107	Launderers, five at $420	2,095 48	1,537 93	2,100 00	2,100 00	.....	.....
108	Launderers, two at $420	.....	.....	.....	840 00	840 00	.....
109	Laundresses, thirteen at $264	3,432 00	2,568 93	3,432 00	3,432 00	.....	.....
110	Laundresses, two at $264	.....	.....	.....	528 00	528 00	.....
111	Attendants, two at $408 Anton Natvornik, Carl A. Johansan.	765 16	550 00	792 00	816 00	24 00	.....
112	Attendants, four at $300 Annie Holmes, Anna Wunder, Gertrude Murphy, Agnes C. Boyle.	1,200 00	899 19	1,200 00	1,200 00	.....	.....
	Mechanical — Engineering						
113	Chief engineer, H. S. L'Hommedieu	1,560 00	1,170 00	1,560 00	1,560 00	.....	.....
114	Engineer's assistants, 1st grade, two at $984 Charles Bollinger, John Bentley.	1,968 00	1,476 00	1,968 00	1,968 00	.....	.....
115	Engineer's assistants, 2nd grade, five at $816 George B. Smith, John O'Sullivan, Thomas Merrick, Ernest R. Dow, Richard Clarke.	4,009 73	3,032 80	4,080 00	4,080 00	.....	.....
116	Electrical engineer	.....	.....	.....	1,200 00	1,200 00	.....

EXPLANATION OF ITEM NUMBERS

80a. This position was inadvertently omitted from Budget last year. See original list, line 288, October 1, 1915.
83. Will be required for new acute group.
85. Will be required for new acute group.
86. This was taken care of in the early part of 1916 and was not included in the Budget for 1916–17.
88. Error in rate.
89. Error in rate and change of incumbent.
91. Statutory increase by reason of length of service.
92–96. Statutory increases.
97. Will be required for new acute group.
102. Change of incumbent.
108. Will be required for new acute group.
110. Will be required for new acute group.
111. Statutory increases.
116. In a large hospital like this, with two power plants, the necessity of this position is apparent, to take charge of the electrical units, same as Manhattan and Kings Park.

CENTRAL ISLIP STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Mechanical Engineering — Concluded						
117	Electric engineer's assistants, 1st grade, two at $984	$1,968 00	$1,476 00	$1,968 00	$1,968 00	.....	.....
	John J. Mulligan, William Eckler.						
118	Fireman, twenty-two at $780	16,206 56	12,666 61	17,160 00	17,160 00	.....	.....
	Fred W. Phykitt, Joseph McGlynn, Edward Parsons, Michael Gleason, Edward Pennenga, Joseph Fox, Michael Kelly, Charles Weeks, John Eckler, Charles Bentley, Thomas McGinn, John J. Braiden, Patrick Meany, Thomas Sullivan, Richard Allen, Michael Griffin, Alexander Bremner, William McCrone, James J. Blydenburgh, Joseph F. Wagner, Henry Kassel, Joseph Graham.						
	Mechanical — Repairs						
119	Head carpenter, Andrew C. Hubbs	624 00	702 00	936 00	936 00	.....	.....
120	Carpenters, eight at $816	5,963 64	4,868 94	6,528 00	6,528 00	.....	.....
	William Muncy, Alanson Blydenburgh, Charles F. Smith, John W. Linehan, George Stocks, Law Land, George W. Lester, John Temple.						
121	Mason, John Curran	1,092 00	819 00	1,092 00	1,092 00	.....	.....
122	Plasterer, two at $936	949 81	612 00	1,632 60	1,872 00	$240 00	.....
123	Tinsmith, two at $816	479 79	971 74	1,632 00	1,632 00	.....	.....
	Thomas W. Farley, Alfred O. Ellis.						
124	Painter, two at $816	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
	George C. Turner, George Petroff.						
125	Slater and roofer, Frank Schwerdtfeger	816 00	612 00	816 00	816 00	.....	.....
126	Plumber and steamfitter, six at $936	5,616 00	4,212 00	5,616 00	5,616 00	.....	.....
	James Callan, August Hocker, Julius Stresow, William T. Leddy, Christopher Lynam, Hugh Graham.						
127	Plumber	.....	.....	.....	936 00	936 00	.....
128	Lineman, two at $600	1,198 33	840 29	1,200 00	1,200 00	.....	.....
	Frederick Boneker, John Pennenga.						

129	Special attendants, thirteen at $600	7,555 46	5,723 00	7,751 00	7,800 00	49 00	.....
	Bernard Simms, Chas. A. Danisch, Elbert Ketcham, George Westerman, Joseph Strnad, Raymond Hubbs, Jacob Schoener, Daniel B. Sullivan, Frank J. Reynolds, Chas. Blydenburgh, Fred Herman, George Payne, John McKeon.						
130	Special attendant, vacancy	579 00	398 00	.....	528 00	528 00	.....
131	Attendant, four at $408	1,548 00	1,164 00	1,608 00	1,632 00	24 00	.....
	George Bothwell, Frank Sulima, Hans Pahl, Edward Clausen.						
132	Attendant, two at $376	688 00	476 32	696 00	752 00	56 00	.....
	Patrick Horrigan, J. Laneri.						
	Field Service, Farm, Garden and Grounds						
133	Head farmer, John McHugh	796 00	576 00	816 00	816 00	.....	.....
134	Dairyman, Thomas Sheridan (see deficiency item)	385 00	456 00	600 00	660 00	60 00	.....
135	Farmer, two at $516	1,032 00	774 00	1,032 00	1,032 00	.....	.....
	Henry E. Butler, Abel Davis.						
136	Gardener, three at $660	1,980 00	1,485 00	1,980 00	1,980 00	.....	.....
	George Dow, William Heines, William Ashby.						
137	Gardener, Frank Wolf	660 00	485 00	660 00	656 60	.....	4 60
138	Gardener, Alexander Mooney (see deficiency item)	.....	50 00	600 00	655 00	55 00	.....
139	Florist, Robert Gillies	768 00	576 00	768 00	768 00	.....	.....
140	Special attendant, seven at $600	4,160 00	3,149 00	4,200 00	4,200 00	.....	.....
	Patrick Regan, Patrick Martyn, John Toomey, John F. Masterson, Paul J. Mercido, Richard Thornton, Joseph Nyetray.						
141	Supervisors, two at $744	1,488 00	1,116 00	1,488 00	1,488 00	.....	.....
	Cassimir Landewitz, William Bryson.						
142	Blacksmith, John Conway	816 00	612 00	816 00	816 00	.....	.....
143	Attendants, nine at $408	3,558 47	2,632 97	3,624 00	3,672 00	48 00	.....
	Peter P. O'Donnell, James Beglen, Floyd C. Bartow, William F. Kelly, Robert C. Reynolds, Frank Landewits, Ernest Brown, John McGurk, John Duke.						
	Railway Service						
144	Special attendant, John Lavell	600 00	450 00	600 00	600 00	.....	.....
		$422,530 03	$320,490 54	$442,674 00	$489,162 20	$46,777 20	$289 00

EXPLANATION OF ITEM NUMBERS

122. This position should be rated higher to conform with the prevailing rate of wages. It is difficult to secure good mechanics for less money.

127. We are much in need of an additional plumber to keep up the work of repairs. Eleven additional buildings for patients have been built in the last seven years, for which no extra mechanics were provided.

130. This position was inadvertently omitted from the Budget for 1916–17. See original list as of October 1, 1915, lines 356–369. We need this position to properly carry on the work of repairs in our mechanical department.

131. Statutory increases.
132. Statutory increases.
134. Statutory increase.
137. Change of incumbent.
138. Statutory increase.
143. Statutory increases by reason of length of service.

CENTRAL ISLIP STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Deficiency Items Required for 1916–17				Required	Deficiency	
145	Senior assistant physician, three at $33.32	.....	.....	$6,000 00	$6,099 96	$99 96	.....
	Frank Hinkley, William Leavitt, Ralph G. Reed.						
146	Senior assistant physician, Roy L. Leak, seven months at $2,200	.....	.....	1,800 00	1,283 31	.....	$516 69
147	Assistant physician, Ferd D. Streeter	.....	.....	1,300 00	1,308 33	8 33	.....
148	Assistant physician, John F. McNeill	.....	.....	1,200 00	1,258 31	58 31	.....
149	Woman physician, Sara L. Smalley	.....	.....	1,600 00	1,650 00	50 00	.....
150	Stenographer, Maude J. Patterson	.....	.....	780 00	816 00	36 00	.....
151	Stenographer, Jessie E. Weinstein	.....	.....	696 60	744 00	48 00	.....
152	Stenographer, Mary V. Healy	.....	.....	660 00	692 00	32 00	.....
	Nurses Training						
153	Housekeeper, Mary J. Crowne	.....	.....	444 00	480 00	36 00	.....
	Kitchens and Dining-Rooms						
154	Charge attendant, Kate Connolly	.....	.....	360 00	372 00	12 00	.....
	Field Service, Farm, Garden and Grounds						
155	Dairyman, Thomas Sheridan	.....	.....	600 00	645 00	45 00	.....
156	Gardener, Alexander Mooney	.....	.....	600 00	614 00	14 00	.....
	Totals	.....	.....	$16,040 00	$15,962 91	$439 60	$516 69

EXPLANATION OF ITEM NUMBERS

145. No provision made in Budget for increases to which these physicians were entitled to, in accordance with section 49 of the Insanity Law, March-June, 1917, 4 months each at $8.33.

146. Dr. Leak was transferred from another State hospital where he was receiving the maximum, but as he will only receive seven months salary at $2,200, there will be an actual saving of $516.69, which should be reappropriated to offset the other deficiencies.

147. Increase for June, 1917, not provided for in Budget.

148. Increase for seven months, December-June, 1917, not provided for in Budget.

149. Increase for six months, January-June, 1917, not provided for in Budget.

150–156. Statutory increase by reason of length of service not provided for in Budget.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$304,348 58	$239,920 27	$310,114 00	$370,000 00	$59,886 00	.....
2	Fuel, light, water and power	91,363 07	76,404 64	90,555 00	105,000 00	14,445 00	.....
3	Printing and advertising	1,142 28	1,049 48	1,200 00	1,800 00	600 00	.....
4	Equipment: Office, household, medical and surgical, wearing apparel, laundry, farm and garden, live stock and general plant	42,267 51	43,856 69	44,000 00	60,000 00	16,000 00	.....
5	Supplies: Household, office, laundry, medical and surgical, motor vehicle, botanical and agricultural, forage, veterinary, refrigerating and general plant	30,361 64	30,000 31	27,000 00	40,000 00	13,000 00	.....
6	Materials: Highway, industrial and general plant	20,141 94	19,804 00	25,000 00	30,000 00	5,000 00	.....
7	Communication	9,512 89	6,336 41	3,992 00	10,500 00	6,508 00	.....
8	Traveling expenses	5,046 03	3,616 33	4,816 00	5,500 00	684 00	.....
9	Fixed charges and contributions	14,069 50	10,810 14	14,120 00	19,016 00	4,986 00	.....
10	Rents	1,020 00	795 00	1,020 00	1,020 00	.....	.....
11	General plant service	10,561 53	9,203 93	6,038 00	12,000 00	5,962 00	.....
	Totals	$529,834 97	$441,797 20	$527,855 00	$654,926 00	$127,071 00	.....

EXPLANATION OF ITEM NUMBERS

1. Our per capita cost of food for the twelve months ending September 30, 1916, will be $67.88. See deficiency item for 1916–1917, and taking into account the present high cost of flour, cereals, butter, eggs, milk, sugar, potatoes and vegetables, etc., it would not be safe to base the appropriation for the coming fiscal year on a per capita of less than $73 for 5,050 patients.

2. Our coal supply alone, figured on the present contract prices, amounts to $100,399.04, and with the possible increase in the freight rates on coal and the increased cost of oil and electric lamps, the amount asked for is rather conservative. See deficiency item for 1916–1917.

3. This amount will be necessary owing to the increased cost of paper. See deficiency item for 1916–1917.

4. This amount will be necessary on account of the increased cost of all kinds equipment, and to provide for the requirements of our increase in patient population. See deficiency item for 1916–1917.

5. The present high cost of supplies, and the additional quantity that will be required for our increase in population, makes this amount necessary. See deficiency item for 1916–1917.

6. This amount will be required on account of the high cost of materials and to provide for the increase in our population. See deficiency item for 1916–1917.

7. Last year when the expenditures were made up, only miscellaneous items paid directly against freight, express and postage, etc. was taken into account whereas over $5,000, for freight and express was paid for against items of food, etc., which is not permissible under the present budget system. See deficiency item for 1916–1917.

8. We will need this amount to cover cost of transportation of patients accompanied by attendants, and other traveling expenses of officers. If sufficient money was not available for this purpose, we would have to discontinue receiving patients.

9. Over fifty of our married employees are living outside the hospital, for which they receive no remuneration whatever. This is due to lack of accommodations, we having at the present time over sixty of our attendants occupying rooms originally intended for patients, therefore these employees are not receiving full payment for their services. We also need additional money for patients who are discharged and have no friends, and who are given a sum of money, not to exceed $25 until they can secure employment, in accordance with article 4, section 93 of the Insanity Law.

11. When the expenditures for the last fiscal year were made up, items that are now chargeable to general plant service, were included in other classifications. For the nine months ending June 30, 1916, our general plant service cost $9,203.93, and our expenses for July to September will be $2,300, a total of $11,503.93 for the year, and it is safe to assume that for the year 1917–1918, our expenses will reach $12,000. See deficiency item for 1916–1917.

CENTRAL ISLIP STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Deficiency Items for 1916–1917				Requested 1916–1917	Deficiency	
12	Food	.....	.....	$310,114 00	$340,000 00	$29,886 00	.....
13	Fuel, light, water and power	.....	.....	90,555 00	102,500 00	11,945 00	.....
14	Printing and advertising	.....	.....	1,200 00	1,500 00	300 00	.....
15	Equipment	.....	.....	44,000 00	58,000 00	14,000 00	.....
16	Supplies	.....	.....	27,000 00	35,000 00	8,000 00	.....
17	Materials	.....	.....	25,000 00	28,000 00	3,000 00	.....
18	Communication	.....	.....	3,992 00	10,000 00	6,008 00	.....
19	Fixed charges and contributions	.....	.....	14,120 00	16,070 00	1,950 00	.....
20	General plant service	.....	.....	6,038 00	12,000 00	5,962 00	.....
	Totals	.....	.....	$522,019 00	$603,070 00	$81,051 00	.....

EXPLANATION OF ITEM NUMBERS

12. The cost of food supplies for the July-September, 1916 period, will amount to $78,000 and with the increase in the prices of flour, cereals, butter, eggs, sugar, potatoes and vegetables, etc., our food supplies for October-December will cost $92,000, and it is safe to assume that the same prices will continue for the second half of the present fiscal year besides our patient population will be over 200 more than the budget was figured on. Our daily net average population since July 1, has been 4,844 and will reach 4,900 before the end of the present fiscal year.

13. The increase in the present contract price of coal will bring the cost of our coal supply for the present fiscal year up to $100,399.04, and for oil and electric lamps we will need $270 a period or $1,080 for the year.

14. Increase necessary to meet the advance in the price of paper.

15. On the basis of our estimates for the first six months of the present fiscal year we will require this amount to cover the increased cost of all kinds of equipment and to provide the requirements for over 200 patients.

16. Our expenditures for the nine months ending June 30, 1916, was $30,000.31 and the cost of supplies for the July-September period will be over $7,000, and with the increase in our patient population and the increased cost of supplies, this amount will be required for the present fiscal year.

17. This amount will be required to meet the increased cost of materials and to provide for increase in our patient population.

18. Last year when the expenditures were made up, only miscellaneous items paid directly against freight, express and postage were taken into account, whereas over $5,000 for freight and express on food, cattle feed, etc., was paid for directly against these items which is not permissible under the present budget system.

19. Over 50 of our married employees are living outside the hospital for which they receive no remuneration whatever. This is partly due to lack of accommodation, we having at the present time over 60 employees occupying rooms originally intended for patients, therefore these employees are not receiving full payment for their services and the amount asked for would enable us to reimburse them for the second six months of the present year. We also need additional money for patients who are discharged and have no friends who are given a sum of money, not to exceed $25, until they can secure employment in accordance with article 4, section 93 of the Insanity Law.

20. When the expenditures for the last fiscal year were made up on the basis of the first Budget classification, items that are now chargeable to general plant service were included under other classifications.

For the nine months ending June 30, 1916, our general plant service cost $9,203.93, and our expenses for July-September will be $2,300, which will make for the year, $11,503.93, and with our increased population, we deem this amount will be necessary.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
			1916				
1	For additional quarters for acute	$200,000 00	$50,000 00	$150,000 00	.....	.....	$150,000 00
2	For new boilers	.....	.....	.....	.....	.....	60,000 00
3	For addition to store house and refrigerating plant	.....	.....	.....	.....	.....	65,000 00
4	Addition to administration building	.....	.....	.....	.....	.....	20,000 00
5	Attendants' home with provision for hospital treatment of sick employees	.....	.....	.....	.....	.....	100,000 00

EXPLANATION OF ITEM NUMBERS

2. Last year we asked for an appropriation of twenty thousand dollars for four new boilers, which request was allowed by the Legislature, but was disapproved by the Governor for the following reasons:

"This item is disapproved on the advice of the State Architect to the effect that the entire plant is necessary to efficiently take care of the service at this institution. He also informs me that the amount of money made available in this item at the present prices of materials, which prices have increased materially since the appropriation was asked for, would make it advisable to delay action on this item until such amounts were appropriated as would take care of the entire installation of new equipment throughout." The amount we now ask for would take care of the entire power equipment of the south colony; and of this amount, $30,000 should be appropriated in 1917. This item was considered and approved by the board of managers and the State Hospital Commission at their joint meeting last year.

3. Last year we asked for an authorization of $60,000, which passed the Legislature, but was disapproved by the Governor for the following reason. "This item is disapproved on the advice of the State Architect, who informs me that while this is a highly desirable improvement, in view of the high cost of materials and labor, he deems it wiser to defer this expenditure for another year." The longer this improvement is deferred the greater will probably be the cost. This matter is an urgent necessity, if we are to meet the additional demands of the hospital by the constant increase in patient population. An appropriation for this work was granted in 1913; this however lapsed before plans were completed and the next Legislature failed to make a reappropriation.

4. The present offices have rapidly become inadequate to meet the growing population of the hospital. On visiting days we frequently have between four and five hundred visitors. As the present situation is, only one water-closet is available on the first floor for visitors and the office force, where we should have at least four, if not six. Furthermore, we have no adequate or suitable place to store valuable records, such as commitment papers, case records, and property belonging to patients. Many of our records are now being kept on the floor for want of space elsewhere; when properly these documents, etc. should be stored in a fire-proof place. The demand for this addition is constantly increasing. About seven years ago, the State Hospital Commission on one of its visits made special note of this necessity of this improvement. The State Department of Health has criticised the inadequacy of the toilet facilities of this building.

5. More than sixty employees are at this time occupying quarters intended for patients. In a hospital of this size having over eight hundred employees, there are always some who are confined to their rooms on account of sickness. In cases of severe illness nurses are detailed, both night and day, to care for these sick people; and the diet for these people is brought from distant kitchens. If we had a special place where such cases could be transferred they would receive more appropriate treatment and food, more suitable to their needs. Furthermore, an arrangement of this sort would not necessitate the detailing of so many nurses and additional accommodations thereby would become available for patients. This item was some time ago approved by the board of managers and the State Hospital Commission, but the Legislature failed to make an appropriation for it.

CENTRAL ISLIP STATE HOSPITAL — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
6	For additional water supply Five deep wells.	.....	1912 $6,100 00 1915 3,600 00 re 1916 6,000 00	.....	$9,000 00	.....	$17,000 00
7	Extension to sewage disposal plant	.....	.....	.....	.....	.....	4,000 00
8	Quarantine buildings	.....	.....	.....	.....	.....	10,000 00
9	Furniture and equipment for new buildings for acute patients	.....	.....	.....	.....	.....	15,000 00
10	Composition flooring for large dining rooms in groups H, I and K (approximately 25,000 square feet)	.....	.....	.....	.....	.....	7,000 00
11	Extensions to lavatories and water-closet sections	.....	.....	.....	.....	.....	30,000 00
12	Additional medical quarters	.....	.....	.....	.....	.....	10,000 00
13	Cottage for steward	.....	.....	.....	.....	.....	10,000 00
14	Fire alarm system for fire protection	.....	.....	.....	.....	.....	13,000 00
15	Addition to assembly hall	.....	.....	.....	.....	.....	10,000 00
16	Wagon and implement shed	.....	.....	.....	.....	.....	2,500 00
17	Open air pavilions for groups G, H, I and K, four at $1,500 each	.....	.....	.....	.....	.....	6,000 00
18	For additional quarters for chronic and disturbed patients	.....	.....	.....	.....	.....	100,000 00
19	Motor trucks, 1,500 pounds capacity, 40 horse-power, two at $900	.....	.....	.....	.....	.....	1,800 00
20	Central drug department building	.....	.....	.....	.....	.....	7,000 00
21	Electric motor, transformer and switchboard for south colony sewage disposal plant	.....	.....	.....	.....	.....	2,500 00
22	Boiler feed pumps, two	.....	.....	.....	.....	.....	800 00

EXPLANATION OF ITEM NUMBERS

6. Our water supply is derived from a series of wells driven to a depth of between fifty and sixty feet. Water from these wells contains foreign properties which cause our boiler pipes to corrode, pit and scale, which condition also extends to our hot water pipes throughout the various buildings numbering over seventy. In 1912 the first deep well was sunk to a depth of 848 feet, 450 feet of it extending through a clay strata, thus avoiding surface water, with the results that in the first eighteen months use of this water an actual saving of $2,700.84 was effected. It will require twelve deep wells to furnish us with a supply of water, six at the north and six at the south colony. The amount previously appropriated covers the cost of five wells, and in the interests of economy seven more should be installed as soon as possible. This would insure considerable saving in hot-water piping which we are constantly renewing throughout the more than seventy buildings.

7. It is our purpose to connect the north colony sewage line with the south colony and extend the laterals on the ground in a southerly direction, so as to have a larger area to distribute the sewage water more evenly and avoid pooling which is now occurring on the grounds that have been in use for the past twelve years. This request is made in line with the report of the State Board of Health, as well as the actual necessity due to the opening of two new groups.

8. The present quarantine buildings were built as temporary structures by the contractor who built the south colony in 1901. These structures were used by the contractor for his Italian workmen during the progress of construction of the south colony group, 1898–1901. We have used them on various occasions as a quarantine station for infectious diseases, but they are now in very bad condition and rapidly falling to pieces. On two previous occasions we asked for five thousand dollars to repair these buildings, but as they are now beyond repairs, we are requesting the above amount in order to provide suitable quarantine quarters, which is very necessary at a hospital of this size.

9. This appropriation should be made available in 1917, in order that sufficient time could be given the Prison Department to supply furniture, etc., required for new acute building.

10. The present wood flooring is unsanitary and requires constant renewing. The floors in these large dining-rooms where 2,400 patients have their meals need constant scrubbing which occasions much wear, tear and deterioration. It would be good economy to have these floors replaced as soon as possible by composition flooring. We have requested this improvement for the past three years and it has met with the approval of the board of managers and the State Hospital Commission, but we failed to get an appropriation for it.

11. The only buildings that are properly equipped with a sufficient number of hoppers and lavatory basins, are the Smith and MacGregor groups which are identical in construction. In some of the buildings there are but four hoppers to 116 patients. This should be remedied by extensions to the present lavatories and water-closet sections. This was recommended by the State Commission of Health to the State Hospital Commission in February, 1915.

12. At the present time we have not sufficient room for our medical staff, some of whom live from one to four miles off the hospital premises. If the appropriation for this item be authorized we could house our entire medical staff. This item has been approved by the board of managers and the State Hospital Commission for four years past, but we have failed to get an appropriation.

13. A portion of the second story of the administration building now occupied by the steward, could be used as medical and managers' offices, as the first floor should be used entirely for business purposes.

14. We have no fire alarm system other than our telephone, siren whistle, and flag system. In case of an electrical storm, of which we have many throughout the year, there is always grave danger of the telephone system being out of order. This condition also obtains in winter, when there is much snow and ice. An institution of this magnitude should have an approved fire alarm system to obviate any possibility of danger of delay. This item was recommended by the State Fire Marshal and approved by the board of managers and the State Hospital Commission, but we failed to get an appropriation.

15. At the present time we have to hold our training school sessions in the main assembly hall, lighting up the entire building, and often have to change the hours of the classes to allow patients' amusements. Furthermore for inter-hospital medical and other meetings that are held here, we are perforce obliged to use the large hall because of the want of a room of proper size elsewhere to conduct these meetings. The present hospital library for patients is located in the day room of the attendants home at the north colony. This is not central nor is it large enough. The second floor of the proposed addition could be used for library purposes and would be more central. The need of this addition is becoming more pressing each year with the constant increase in our population. This improvement has been asked for during the past five years and approved by the board of managers and the State Hospital Commission, but we failed to get an appropriation.

16. At the present time we have not sufficient storage room for our wagons and farm implements; many have to remain outside exposed to the weather. This shed is necessary to meet the natural growth of the hospital.

17. Our wards for disturbed patients are not suitable for housing the patients twenty-four out of the day, and they should, for proper treatment have an overflow pavilion to which, they could go during the day, especially during the summer season. An arrangement of this description has been found very beneficial in other hospitals where it has been adopted. Our pavilion of this kind was built at this hospital as an experiment for disturbed patients a few years ago, to replace old tents. This building is equipped with necessary toilet facilities and we have found it very beneficial in caring for our disturbed cases. We require four more like pavilions to care for the increasing number of disturbed patients in the above mentioned groups.

18. This building should have a capacity for 150 patients. At the present time we have to use one of the large rooms over the dining-room for disturbed patients, which is entirely inadequate, both as to location and equipment, and we are forced to mix the disturbed cases with the quieter class, not only in the wards but in the dining-rooms. The quarters now occupied by the disturbed patients could be used for the quieter class and for the extension of our infirmary wards which are now overcrowded.

19. For transferring patients to and from the railroad station, to and from the various groups of wards; for hauling merchandise from railroad station and delivering same to various departments of the hospital; for carrying supplies from the storehouse to the several wards, and for rapid transportation of food from the north colony kitchen to the several dining-rooms of the north colony. These trucks would release three teams, which are much needed on the farm which is growing in size from year to year, besides much more efficient work could be done with these trucks than with the teams now in use.

20. The present drug store is located in one of the large rooms of group G. It is much overcrowded, and is entirely inadequate to meet the requirements of a hospital of this size. The drug store room is much needed for a place to receive visitors. We should have a building for this purpose centrally located with sufficient storage room for keeping stock supplies, etc., which at present we are forced to keep in the cellar under one of the wards, where drugs and supplies deteriorate rapidly because of the humidity in the atmosphere of this section of the country.

21. This plant is now operated by a steam engine furnished with steam from the south colony power station. It would be a matter of economy to install an electric motor. Engineers from the Department of Architecture have recommended this change. Aside from the loss of steam in transmission, we could utilize the exhaust for heating purposes. The distance from the power station to the sewage disposal plant is about 1,500 feet.

22. To replace old pumps that are worn out and constantly breaking down. This matter is very urgent.

CENTRAL ISLIP STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
23	Feed water heater, 1,500 horse-power, multicoil	.....	.....	.....	.....	.....	$1,200 00
24	Oil separator, 12-inch for exhaust heating main	.....	.....	.....	.....	.....	275 00
25	Repairs	.....	1916 $15,000 00	.....	.....	.....	.....
	For repairs to buildings $10,500						
	For repairs to boilers, including brick work 3,000						
	For repairs to fencing 1,000						
	For repairs to machinery 500						
		.....	.....	.....	.....	$15,000 00	.....
26	For extension to laundry and equipment	.....	.....	.....	.....	.....	15,000 00
	Totals	$200,000 00	$65,700 00	$150,000 00	$9,000 00	$15,000 00	$658,075 00

EXPLANATION OF ITEM NUMBERS

23. This heater is required at the south colony power plant to replace an old leaky open feed water heater that is practically of no use. The present heater feeds the pumps with water that is too hot, causing the pumps to work very unsatisfactorily. If this heater was installed, we would save about seven per cent in our coal, particularly during the summer months when we could utilize the exhaust steam which is now going to waste.

24. This oil separator is necessary to catch the oil and prevent it from entering our steam lines and boilers. It should be installed in connection with the feed water heater, in the interests of economy, at the earliest possible moment.

26. This amount is necessary to supplement the appropriations previously allowed for this work, as follows:

Chapter 728, Laws 1915	$18,412 00
Chapter 646, Laws 1916	8,000 00
Total	$26,412 00

On September 5, 1916, bids for this work were opened as follows:

For construction	*$24,000 00
For equipment	8,315 00
Total	$32,315 00

* The bid for construction does not include the following which it was proposed to have done by the hospital:

For exchanging the overhead electric lines near laundry building to make room for the new addition	$230 00
For steam lines	1,250 00
For plumbing, toilets, etc	1,460 00
For electric wiring	1,200 00
For additional water supply	300 00
Total	$4,440 00

Owing to the increased cost of materials and labor, the amount requested should be made available immediately in order that this much needed improvement could be commenced at once. Our present facilities are entirely inadequate to meet the increased demands of the hospital.

GOWANDA STATE HOSPITAL

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries, regular:						
1	Medical superintendent, C. A. Potter	$3,516 63	$2,700 00	$3,692 00	$3,792 00	$100 00	.....
2	First assistant physician, C. von A. Schneider	2,599 96	2,025 00	2,775 00	2,875 00	100 00	.....
3	Two senior assistant physicians at $2,050	.....	.....	3,900 00	4,100 00	200 00	.....
	E. V. Gray	1,725 00	1,400 00	.....	.....	.....	.....
	F. P. Schenkelberger	1,699 99	1,400 00	.....	.....	.....	.....
4	Senior assistant physician, P. R. Vessie	1,327 13	1,125 00	1,600 00	1,800 00	200 00	.....
5	Assistant physician, P. M. Champlin, medical interne	709 67	300–500 00	1,200 00	1,325 00	125 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increase of $100. Annual increase in accordance with schedule effective July 1, 1912. Appointed as attendant, May 5, 1896, at $240 per year, Middletown; appointed as medical interne, June 1, 1897, at $600 per year, Middletown; promoted to junior assistant physician, June 1, 1898, at $900 per year, Middletown; transferred to junior assistant physician, March 1, 1899, at $900 per year, Gowanda; medical interne October 1, 1899 to June 1, 1900, at $360 per year Gowanda (due to limited funds in hospital service); promoted to junior assistant physician, June 1, 1900, at $1,000 per year, Gowanda; promoted to assistant physician, June 1, 1902, at $1,200 per year, Gowanda; promoted to second assistant physician, December 1, 1903, at $1,500 per year, Gowanda; promoted to first assistant physician September 1, 1904, at $2,000 per year, Gowanda; promoted to superintendent, July 9, 1914, at $3,500 per year, Gowanda.

2. Increase of $100. Annual increase in accordance with schedule effective July 1, 1912. Appointed as clinical assistant, July 18, 1906, maintenance; appointed as medical interne, August 1, 1906, at $600 per year; appointed as junior assistant physician, January 1, 1908, at $900 per year; promoted to assistant physician, September 1, 1908, at $1,200 per year; appointed as second assistant physician, October 1, 1910, at $1,800 per year; appointed as first assistant physician, October 1, 1914, at $2,600 per year.

3. Increase of $200. Annual increase in accordance with schedule effective July 1, 1912. E. V. Gray appointed clinical assistant, April 1, 1909, with maintenance; appointed medical interne, May 1, 1909, at $600 per year; appointed junior physician, March 1, 1910, at $900 per year; promoted assistant physician, October 1, 1911, at $1,200 per year; appointed senior assistant physician, January 1, 1915, at $1,800 per year. F. P. Schenekelberger appointed clinical assistant, February 5, 1910, with maintenance, Middletown; appointed medical interne, March 1, 1910, at $600 per year, Middletown; transferred medical interne, March 1, 1911, at $600 per year, Gowanda; promoted junior physician, March 15, 1911, at $900 per year, Gowanda; promoted assistant physician, July 1, 1912, at $1,200 per year, Gowanda; promoted senior assistant physician, January 1, 1915, at $1,800 per year, Gowanda.

4. Increase of $200. Dr. Percy R. Vessie will be eligible for examination for senior assistant physician at beginning of fiscal year. If not promoted, provision should be made to pay him as assistant physician at the maximum or $1,600 per year. Appointed junior physician, May 9, 1911, at $900 per year, temporary; appointed junior physician September 1, 1911, at $900 per year; promoted assistant physician, July 1, 1912, at $1,500 per year.

5. Increase of $100. Annual increase in accordance with schedule effective July 1, 1912. Appointed clinical assistant December 31, 1914, with maintenance; appointed medical interne January 16, 1915, at $1,000 per year; appointed assistant physician April 1, 1916, at $1,200 per year. Deficit of $25 in appropriation for year 1916–1917. In accordance with schedule effective July 1, 1912, Dr. P. M. Champlin is entitled to $1,200 per annum as assistant physician from the date of appointment, or April 1, 1916. As it could not be foreseen that appointment would be effective on that date at the time of making request in segregated budget, we are short $25, and can not pay Dr. Champlin the full amount of his salary for year 1916–1917, unless an additional amount of $25 is appropriated to cover this deficiency.

GOWANDA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
	Salaries, regular — Concluded:						
6	Woman physician, A. E. Perkins	$1,616 65	$1,274 97	$1,791 00	$1,800 00	$9 00	.....
7	Matron, O. A. Carpenter	900 00	675 00	900 00	900 00	.....	.....
8	Pharmacist, A. W. McLaughlin	900 00	900 00	900 00	900 00	.....	.....
9	Stenographer, Emma Olskey	643 39	533 00	752 00	798 00	46 00	.....
10	Two watchmen, at $600 { Fred Wolden	600 00	450 00	} 1,200 00	1,200 00	.....	.....
	P. M. Nolan	598 39	415 72				
11	Barber, Frank Ray	.....	.....	640 00	604 00	.....	$36 00
12	Coachman, R. S. Storum	.....	.....	720 00	718 00	.....	2 00
13	Coachman, T. E. McLoughlin	714 00	540 00	720 00	720 00	.....	.....
14	Special attendant, clerk medical office, Miss C. McCormack	.....	.....	516 00	476 00	.....	40 00
15	Special attendant, detailed telephone operator, Miss E. B. Hartrick	516 00	387 00	516 00	516 00	.....	.....
16	Special attendant, typewriter copyist, Miss O. B. Kunkel	.....	.....	472 00	480 00	8 00	.....
17	Two special attendants, at $600 Walter King, detailed laboratory assistant; A. E. Chapman, photographer and band leader	900 00	900 00	1,200 00	1,200 00	.....	.....
18	Attendant, detailed telephone, nights, Miss M. Chapman	63 00	213 00	300 00	324 00	24 00	.....
19	Attendant, detailed assistant barber	.....	.....	348 00	408 00	60 00	.....
	Lee J. Savage	132 52	.....	.....	.....	.....	.....
	L. H. Earl	169 84	77 22	.....	.....	.....	.....
	S. L. Staples	.....	54 10	.....	.....	.....	.....
	L. H. Gustavel	.....	70 87	.....	.....	.....	.....
	John Skoczylas	.....	34 00	.....	.....	.....	.....
20	Page, Ada Goode	.....	.....	271 00	267 00	.....	4 00
21	Four waitresses at $276	.....	.....	1,104 00	1,104 00	.....	.....
	Anna Shinover	276 00	207 00	.....	.....	.....	.....
	Elsie Burch	274 36	207 00	.....	.....	.....	.....
	Barbara Mitchell	.....	52 00	.....	.....	.....	.....
	Anna Butzer	238 39	206 00	.....	.....	.....	.....
	Gladys Storms	173 03	142 81	.....	.....	.....	.....
22	Two chambermaids at $276	.....	.....	552 00	552 00	.....	.....
	Nora Brandt	276 00	207 00	.....	.....	.....	.....
	Ada R. Denea	144 00	134 53	.....	.....	.....	.....
	Violet L. Ackerman	.....	57 33	.....	.....	.....	.....
	Mary A. Shea	92 00	.....	.....	.....	.....	.....
	Blanche Lanning	2 86	.....	.....	.....	.....	.....

23	Chambermaid, Iva Phillips	.....	.....	270 00	274 00	.....	2 00
24	Field worker and after care agent, Florence Armstrong	.....	.....	.....	1,200 00	1,200 00	.....
	Accounting and stores						
25	Steward, Joseph F. Shea	1,999 96	1,757 12	2,175 00	2,275 00	100 00	.....
26	Bookkeeper, Lynn A. Rew	1,260 00	945 00	1,260 00	1,260 00	.....	.....
27	Storekeeper, Henry T. Frank	838 00	630 00	840 00	840 00	.....	.....
28	Stenographer, Frederick T. Lawson	852 00	672 00	936 00	960 00	24 00	.....
29	Voucher clerk, William W. Parry	756 00	597 00	834 00	840 00	6 00	.....
30	Special attendant, typewriter copyist, John R. S. Myers	568 00	448 00	600 00	600 00	.....	.....
31	Attendant, storekeeper's assistant	.....	.....	408 00	.....	.....	.....
	Mootz, Frank	406 00	238 00	.....	.....	.....	.....
	Squires, Richard B.	.....	22 53	.....	.....	.....	.....
31a	Special attendant, storekeeper's assistant	.....	.....	.....	528 00	120 00	.....
	Ward service*						
32	Chief supervisor, Frank Dutcher	680 00	541 00	722 00	807 00	85 00	.....
33	Supervisor, night, Charles Leinhaas	670 90	546 00	722 00	744 00	22 00	.....
34	Supervisors, two	1,282 68	990 00	1,280 00	1,320 00	40 00	.....

EXPLANATION OF ITEM NUMBERS

*For explanation of deficit in "ward service" see statement attached hereto and made a part of this request. Increase of $6,293 in "ward service:" This in reality is $5,060, for the reason that we have a deficit in appropriation for current year amounting to $1,233. We have taken each employee in "ward service" at the present time and figured what their salaries would be if they continued in the service until June 30, 1918. This is hardly probable, but we have no means of determining otherwise. We have also taken into consideration, as near as possible, those attendants who will graduate and will automatically become nurses, July 1, 1917; also a lump sum of $500 to take care of employment of nurses, in lieu of attendants, if there are any; as nurses with experience are more desirable.

6. Increase of $9. One-twelfth of annual increase in accordance with schedule effective July 1, 1912. Appointed clinical assistant, September 22, 1906, with maintenance; appointed medical interne, November 1, 1907, at $600 per year; appointed woman physician, August 1, 1908, at $1,200 per year.

9. Increase $46. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913. Appointed attendant, detail, March 23, 1911, at $228 per year; promoted special attendant typewriter copyist, June 16, 1912, at $375 per year; promoted stenographer, October 16, 1914, at $660 per year.

16. Increase of $8. Proportion of semi-annual increase in accordanee with schedule effective April 1, 1913.

18. Increase of $24. Semi-annual increase in accordance with schedule effective April 1, 1913. Deficit of $18. Error in computation.

19. Vacancy. J. Skoczylas was transferred to ward service July 1, 1916 and we have not as yet been able to obtain a competent man to fill the position, Increase of $60: To provide for maximum wage of attendant, if it becomes necessary to place J. Skoczylas in this position, as he is at the maximum attendant's salary at present time.

24. This employee is compensated by the Eugenic's Record office until October 1, of the present year, completing one year that they have assumed the liability, and was omitted in our 1916–1917 segregated budget, therefore $900 is needed for the balance of the present year and $1,200 requested for 1917–1918. Increase of $300, caused by Eugenic's Record office paying the salary for the first three months only of the present fiscal year.

25. Increase of $100. Annual increase in accordance with schedule effective July 1, 1912. Appointed steward October 1, 1914, at $2,000 per year.

28. Increase of $24. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

29. Increase of $6. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913. Appointed as voucher clerk December 2, 1912, at $756 per year.

31. Vacancy since August 30, 1916.

31a. Position of special attendant is requested as storekeeper's assistant as we are unable to secure competent man who will stay for any length of time at attendant's wages, if for any reason promotion is not allowed provision should be made to pay at salary of attendant or $372.

32. Increase of $43. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913. Appointed as attendant, February 1, 1897, at $240 per year, Middletown; transferred as attendant, February 25, 1901, at $288, per year, Gowanda; appointed as charge attendant, May 28, 1902, at $300 per year, Gowanda; re-instated as attendant, July 1, 1903, at $288 per year, Gowanda; promoted as charge attendant, September 1, 1903, at $300 per year, Gowanda; promoted to charge nurse October 1, 1906, at $480 per year, Gowanda; promoted to night supervisor, February 23, 1911, at $600 per year, Gowanda; promoted to chief supervisor, August 1, 1914, at $684 per year, Gowanda.

GOWANDA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — Concluded						
	Salaries, regular — Concluded:						
6	Woman physician, A. E. Perkins	$1,616 65	$1,274 97	$1,791 00	$1,800 00	$9 00	.....
7	Matron, O. A. Carpenter	900 00	675 00	900 00	900 00	.....	.....
8	Pharmacist, A. W. McLaughlin	900 00	900 00	900 00	900 00	.....	.....
9	Stenographer, Emma Olskey	643 39	533 00	752 00	798 00	46 00	.....
10	Two watchmen, at $600 { Fred Wolden	600 00	450 00	} 1,200 00	1,200 00	.....	.....
	P. M. Nolan	598 39	415 72				
11	Barber, Frank Ray	.....	.....	640 00	604 00	.....	$36 00
12	Coachman, R. S. Storum	.....	.....	720 00	718 00	.....	2 00
13	Coachman, T. E. McLoughlin	714 00	540 00	720 00	720 00	.....	.....
14	Special attendant, clerk medical office, Miss C. McCormack	.....	.....	516 00	476 00	.....	40 00
15	Special attendant, detailed telephone operator, Miss E. B. Hartrick	516 00	387 00	516 00	516 00	.....	.....
16	Special attendant, typewriter copyist, Miss O. B. Kunkel	.....	.....	472 00	480 00	8 00	.....
17	Two special attendants, at $600 Walter King, detailed laboratory assistant; A. E. Chapman, photographer and band leader	900 00	900 00	1,200 00	1,200 00	.....	.....
18	Attendant, detailed telephone, nights, Miss M. Chapman	63 00	213 00	300 00	324 00	24 00	.....
19	Attendant, detailed assistant barber	.....	.....	348 00	408 00	60 00	.....
	Lee J. Savage	132 52	.....	.....	.....	.....	.....
	L. H. Earl	169 84	77 22	.....	.....	.....	.....
	S. L. Staples	.....	54 10	.....	.....	.....	.....
	L. H. Gustavel	.....	70 87	.....	.....	.....	.....
	John Skoczylas	.....	34 00	.....	.....	.....	.....
20	Page, Ada Goode	.....	.....	271 00	267 00	.....	4 00
21	Four waitresses at $276	.....	.....	1,104 00	1,104 00	.....	.....
	Anna Shinover	276 00	207 00	.....	.....	.....	.....
	Elsie Burch	274 36	207 00	.....	.....	.....	.....
	Barbara Mitchell	.....	52 00	.....	.....	.....	.....
	Anna Butzer	238 39	206 00	.....	.....	.....	.....
	Gladys Storms	173 03	142 81	.....	.....	.....	.....
22	Two chambermaids at $276	.....	.....	552 00	552 00	.....	.....
	Nora Brandt	276 00	207 00	.....	.....	.....	.....
	Ada R. Denea	144 00	134 53	.....	.....	.....	.....
	Violet L. Ackerman	.....	57 33	.....	.....	.....	.....
	Mary A. Shea	92 00	.....	.....	.....	.....	.....
	Blanche Lanning	2 86	.....	.....	.....	.....	.....

23	Chambermaid, Iva Phillips	.....	.....	276 00	274 00	.....	2 00
24	Field worker and after care agent, Florence Armstrong	.....	.....	.....	1,200 00	1,200 00	.....
	Accounting and stores						
25	Steward, Joseph F. Shea	1,999 96	1,757 12	2,175 00	2,275 00	100 00	.....
26	Bookkeeper, Lynn A. Rew	1,260 00	945 00	1,260 00	1,260 00	.....	.....
27	Storekeeper, Henry T. Frank	838 00	630 00	840 00	840 00	.....	.....
28	Stenographer, Frederick T. Lawson	852 00	672 00	936 00	960 00	24 00	.....
29	Voucher clerk, William W. Parry	756 00	597 00	834 00	840 00	6 00	.....
30	Special attendant, typewriter copyist, John R. S. Myers	568 00	448 00	600 00	600 00	.....	.....
31	Attendant, storekeeper's assistant	.....	.....	408 00	.....	.....	.....
	Mootz, Frank	406 00	238 00	.....	.....	.....	.....
	Squires, Richard B.	.....	22 53	.....	.....	.....	.....
31a	Special attendant, storekeeper's assistant	.....	.....	.....	528 00	120 00	.....
	Ward service*						
32	Chief supervisor, Frank Dutcher	680 00	541 00	722 00	807 00	85 00	.....
33	Supervisor, night, Charles Leinhaas	670 90	546 00	722 00	744 00	22 00	.....
34	Supervisors, two	1,282 68	990 00	1,280 00	1,320 00	40 00	.....

EXPLANATION OF ITEM NUMBERS

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6. Increase of $9. One-twelfth of annual increase in accordance with schedule effective July 1, 1912. Appointed clinical assistant, September 22, 1906, with maintenance; appointed medical interne, November 1, 1907, at $600 per year; appointed woman physician, August 1, 1908, at $1,200 per year.

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19. Vacancy. J. Skoczylas was transferred to ward service July 1, 1916 and we have not as yet been able to obtain a competent man to fill the position. Increase of $60: To provide for maximum wage of attendant, if it becomes necessary to place J. Skoczylas in this position, as he is at the maximum attendant's salary at present time.

24. This employee is compensated by the Eugenic's Record office until October 1, of the present year, completing one year that they have assumed the liability, and was omitted in our 1916–1917 segregated budget, therefore $900 is needed for the balance of the present year and $1,200 requested for 1917–1918. Increase of $300, caused by Eugenic's Record office paying the salary for the first three months only of the present fiscal year.

25. Increase of $100. Annual increase in accordance with schedule effective July 1, 1912. Appointed steward October 1, 1914, at $2,000 per year.

28. Increase of $24. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

29. Increase of $6. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913. Appointed as voucher clerk December 2, 1912, at $756 per year.

31. Vacancy since August 30, 1916.

31a. Position of special attendant is requested as storekeeper's assistant as we are unable to secure competent man who will stay for any length of time at attendant's wages, if for any reason promotion is not allowed provision should be made to pay at salary of attendant or $372.

32. Increase of $43. Proportion of semi-annual increase in accordance with schedule effective April 1, 1913. Appointed as attendant, February 1, 1897, at $240 per year, Middletown; transferred as attendant, February 25, 1901, at $288, per year, Gowanda; appointed as charge attendant, May 28, 1902, at $300 per year, Gowanda; re-instated as attendant, July 1, 1903, at $288 per year, Gowanda; promoted as charge attendant, September 1, 1903, at $300 per year, Gowanda; promoted to charge nurse October 1, 1906, at $480 per year, Gowanda; promoted to night supervisor, February 23, 1911, at $600 per year, Gowanda; promoted to chief supervisor, August 1, 1914, at $684 per year, Gowanda.

GOWANDA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916, Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	Ward Service — Concluded						
35	Charge nurses and charge attendants, thirty-two	$13,529 48	$10,894 25	$15,036 00	$16,340 00	$1,304 00	.....
36	Nurses and attendants, eighty-nine	26,972 94	19,295 43	28,918 00	33,845 00	4,927 00	.....
37	Special attendant, one	600 00	450 00	608 00	600 00	.....	$8 00
	Nurses Training						
38	Principal of training school, Della M. Phillips	1,200 00	600–300 00	1,200 00	1,200 00	.....	.....
39	Housekeeper, Minnie Carr	468 00	360 00	480 00	480 00	.....	.....
40	Attendant, detailed housekeeper's assistant, Edward Carr	368 00	304 00	408 00	408 00	.....	.....
	Industrial						
41	Shop foreman, John Babinger	768 00	576 00	768 00	768 00	.....	.....
42	Tailor, Gustaf Borke	631 86	533 00	750 00	768 00	18 00	.....
44	Special attendant, detailed industrial class, Bernice M. Applegate	.....	87 50	456 00	488 00	32 00	.....
43	Special attendant, seamstress, Clara Andres	480 00	387 00	516 00	516 00	.....	.....
45	Special attendant, Herman Zilmer	408 00	306 00	552 00	576 00	24 00	.....
46	Attendant, seamstress assistant:						
	Esther Olson	57 00	195 00	294 00	300 00	6 00	.....
	Anna J. Johnson	93 73	.....	.....	.....	.....	.....
	Kitchen and Dining-room						
47	Chef, Abel G. Long	1,140 00	855 00	1,140 00	1,140 00	.....	.....
48	Head cook, Herman Flognus	660 00	495 00	660 00	660 00	.....	.....
49	Cooks, five at $420; Hildred Shepherd, Pasque Chambelet, Celia Butzer, John Olivey	1,966 78	1,575 00	2,100 00	2,100 00	.....	.....
50	Assistant cook:						
	Elizabeth C. Parry	.....	67 00	360 00	360 00	.....	.....
	Nina B. Eaton	342 02	10 65	.....	.....	.....	.....
	Rachel B. Squires	.....	79 00	.....	.....	.....	.....
51	Kitchen helpers:						
	Frank Neubauer	140 00	245 00	356 00	360 00	4 00	.....
	Henry Gilbert	164 55	.....	.....	.....	.....	.....
52	Kitchen helper, Walter E. Beaver	.....	.....	351 00	354 00	3 00	.....
53	Kitchen helpers, three at $360	.....	.....	1,080 00	1,080 00	.....	.....
	John Shea	360 00	270 00	.....	.....	.....	.....
	George Austin	345 00	270 00	.....	.....	.....	.....
	Gustav Hansen	360 00	270 00	.....	.....	.....	.....

54	Charge attendant, diningroom, Carrie Anderson	420 00	315 00	420 00	420 00	.....	.....
55	Charge attendants, diningroom:						
	Archie J. Bull	129 00	.....	.....	.....	.....	.....
	Leo J. Anable	377 50	353 00	508 00	516 00	8 00	.....
56	Attendant, detailed diningroom, Mary Shea	300 00	225 00	3000 00	300 00	.....	.....
57	Attendants, detailed diningroom:						
	Lois Studley	.....	.....	268 00	290 00	22 00	.....
	Addie B. Austin	69 26	.....	.....	.....	.....	.....
	Christine M. Baker	141 11	21 00	.....	.....	.....	.....
	Harriet Nixon	.....	47 94	.....	.....	.....	.....
	Celia Kunts	.....	34 94	.....	.....	.....	.....
	Gertrude Minniekime	.....	37 08	.....	.....	.....	.....
58	Chambermaid, Caroline Hill	276 00	207 00	276 00	276 00	.....	.....
	Bakery						
59	Baker, Anthony J. Reichart	816 00	612 00	816 00	816 00	.....	.....
60	Assistant baker, John Lelito	.....	180 00	540 00	540 00	.....	.....
	Edward Conrad	540 00	145 16	.....	.....	.....	.....
	Henry P. Klienfelder	.....	66 77	.....	.....	.....	.....
	Meat Stores						
61	Meat cutter, Robert Schaefer	698 00	555 93	744 00	744 00	.....	.....
62	Special attendant, assistant meat cutter, John Densel	600 00	450 00	600 00	600 00	.....	.....
	Laundry						
63	Laundry overseer, Sidney W. Hines	776 85	585 00	780 00	780 00	.....	.....
64	Launderers, two, Hugh T. Davies	420 00	315 00	420 00	420 00	.....	.....
	Vacant since August 7, 1916	413 54	315 00	420 00	420 00	.....	.....
65	Head laundress, Clara Staley	420 00	293 39	420 00	420 00	.....	.....
66	Laundresses, four; Gladys Storms, Anna Cron, Nettie McLoughlin, Mollie Curtis	.....	.....	1,056 00	1,056 00	.....	.....
67	Attendant, detailed laundry:						
	Carl Swanson	89 27	246 00	372 00	408 00	36 00	.....
	Joseph Neubeck	226 00	.....	.....	.....	.....	.....

EXPLANATION OF ITEM NUMBERS

42. Increase, $18; proportion of semi-annual increase in accordance with schedule effective April 1, 1913; appointed as tailor, October 22, 1914, at $660 per year.

44. Increase, $32; proportion of semi-annual increase in accordance with schedule effective April 1, 1913; reinstated as nurse, November 4, 1914, at $360 per year. Promoted as special attendant, April 16, 1916, at $420 per year.

45. Increase, $24; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

46. Increase, $6; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

49. Vacancy since September 5, 1916.

51. Increase, $4; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

52. Increase, $3; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

55. Vacant since July 13, 1916. Increase, $8; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

57. Increase, $22; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

67. Increase, $36; semi-annual increase in accordance with schedule effective April 1, 1913.

GOWANDA STATE HOSPITAL — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Mechanical—Engineering						
68	Chief engineer, John D. Hallock	$1,560 00	$1,170 00	$1,560 00	$1,560 00	.....	.....
69	Engineer assistant, first grade, James J. Gaffney	984 00	738 00	984 00	984 00	.....	.....
70	Engineer assistant, second grade, two, George W. Day, Claude L. Sherman	1,632 00	1,224 00	1,632 00	1,632 00	.....	.....
71	Engineer assistant, third grade, Louis Wilber	660 00	495 00	660 00	816 00	$156 00	.....
72	Electrical engineer assistant, first grade, William Andres	984 00	738 00	984 00	984 00	.....	.....
73	Firemen, four; Joseph A. Smith, Edward N. Hanson, John F. Yerke, Frank L. Bettker	3,120 00	2,340 00	3,120 00	3,120 00	.....	.....
74	Engineer's assistant, third grade, one	.....	.....	.....	660 00	660 00	.....
	Mechanical—Repairs						
75	Carpenter, Reed, Pearl E.	813 81	612 00	816 00	816 00	.....	.....
76	Mason, Ellsworth North	816 00	612 00	816 00	816 00	.....	.....
77	Painter, Gane R. Blackmon	816 00	612 00	816 00	816 00	.....	.....
78	Special attendant, assistant painter, William Clausing	600 00	450 00	600 00	600 00	.....	.....
79	Plumber and steamfitter's helper:						
	Charles Shepherd	.....	68 00	436 00	428 00	.....	$8 00
	Frank E. Reed	387 61	.....	.....	.....	.....	.....
	Joseph Martin	46 45	165 48	.....	.....	.....	.....
80	Attendant, mason's assistant, Walter Davies	.....	.....	348 00	372 00	24 00	.....
81	Carpenter, new position	.....	.....	.....	816 00	816 00	.....
	Repairs, Temporary						
82	Carpenters	.....	.....	200 00	200 00	.....	.....
83	Bricklayers	.....	.....	200 00	200 00	.....	.....
84	Boilermakers and helpers	.....	.....	250 00	250 00	.....	.....
	Field Service — Farm, Garden and Grounds						
85	Head farmer, Nathaniel Smith	780 00	612 00	816 00	.....	.....	.....
85	Farm manager, Nathaniel Smith	.....	.....	.....	900 00	84 00	.....
86	Dairyman, Earl McMullen	560 00	486 00	660 00	660 00	.....	.....
87	Herdsman, Edward Daboll	440 00	361 00	428 00	516 00	88 00	.....
88	Gardener, Frederick Steves	652 90	495 00	660 00	660 00	.....	.....

89	Florist, William F. Staley	768 00	576 00	768 00	768 00	.....	.....
90	Drivers, seven; William Cate, George Duell, Louis Schlotzer, Paul Rider, Lee W. Fess, Torrence North, Ward Storum	.....	.....	2,772 00	2,772 00	.....	.....
91	Attendant, det. night watchman, Charles Willis	140 00	272 00	400 00	432 00	32 00	.....
92	Attendant, Forest Sprowl	.....	.....	364 00	372 00	8 00	.....
93	Driver, one, new position	.....	.....	.....	396 00	396 00	.....
	Totals	$103,651 01	$80,031 72	$120,385 00	$131,402 00	$11,117 00	$100 00
	Deficiency Appropriation						
5	Dr. P. M. Champlin, assistant physician	.....	.....	.....	$25 00	$25 00	.....
18	Miss M. Chapman, detailed telephone, nights	.....	.....	.....	18 00	18 00	.....
24	Florence Armstrong, field worker	.....	.....	.....	900 00	900 00	.....
32	Frank Dutcher, chief supervisor	.....	.....	.....	42 00	42 00	.....
33	Charles Leiuhaas, supervisor, night	.....	.....	.....	22 00	22 00	.....
34	Supervisors, two	.....	.....	.....	40 00	40 00	.....
35	Charge nurses and charge attendants, thirty-two	.....	.....	.....	447 00	447 00	.....
36	Nurses and attendants, eighty-nine	.....	.....	.....	690 00	690 00	.....
87	Edward Daboll, herdsman, error	.....	.....	.....	86 00	86 00	.....
91	Charles Willis, attendant, error	.....	.....	.....	4 00	4 00	.....
	Totals	.....	.....	.....	$2,274 00	$2,274 00	.....

EXPLANATION OF ITEM NUMBERS

71. Increase, $156; appointed as engineer assistant, July, 1913. Performs same grade of work as second grade engineer and is a very deserving employee. If promotion is not allowed, provision should be made to pay at engineer's assistant, third grade, or $660 per year.

74. New position. The increase in amount of work in engineer's department, coincident with growth of institution necessitates the employment of more help in engineer's department.

80. Increase, $24; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

81. Buildings have been erected since 1898, and are now in need of repairs continually, one carpenter is not sufficient to keep up repairs and other work the way they should be.

85. Increase, $84; Mr. Smith has been our head farmer for the past two years and was formerly employed at this hospital as dairyman. During all this time his services have been very satisfactory. He has recently tried the examination for farm manager, and has passed, his place being No. 1 on the eligible list. We are desirous of retaining him in the service of this institution. In case this promotion is not allowed, provision should be made to pay him as head farmer, or $816 per annum.

87. Increase $2; proportion of semi-annual increase in accordance with schedule effective April 1, 1913; appointed as driver, September 1, 1906, at $372.25 per year; appointed as driver, November 7, 1909, at $396 per year; appointed as driver, October 20, 1912, at $396 per year; promoted to herdsman, July 16, 1914, at $444 per year. Deficit of $86. When detailed statement of personal service was compiled an error was made in request for Mr. Daboll, and we ask your indulgence in the matter and respectfully request an additional amount of $86 be appropriated so that we may pay Mr. Daboll the full amount due him for the current year. The only excuse we have is that this was our first experience and we were asked to compile and forward the request in a very limited space of time, naturally errors crept in.

91. Increase, $28; proportion of semi-annual increase in accordance with schedule effective April 1, 1913. Deficit of $4. This was an error in request for appropriation for "personal service" for current year, 1916–1917, and our only excuse is, the limited time we had to forward this request; also that it was our first experience. We ask your indulgence in this matter and respectfully request that an additional amount of $4 be appropriated so that we may pay Mr. Willis the full amount due him for current year.

92. Increase, $8; proportion of semi-annual increase in accordance with schedule effective April 1, 1913.

93. With a farm hand occasionally ill, and time off duty, we have not a sufficient number of employees to do the work.

GOWANDA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$59,293 52	$47,210 96	$60,550 00	$87,000 00	$26,450 00	.....
2	Fuel, light, power and water	25,109 32	19,015 51	27,150 00	34,815 00	7,665 00	.....
3	Printing and advertising	461 64	577 18	500 00	932 00	432 00	.....
4	Equipment:						
	Office	.....	.....	25 00	.....	.....	$25 00
	Household:						
	Bedding	2,881 91	2,607 18	2,000 00	3,639 00	1,639 00	.....
	Furniture, new	327 72	440 85	200 00	258 00	58 00	.....
	Furniture, repairs	216 98	193 51	160 00	269 00	109 00	.....
	Furniture, miscellaneous	465 23	1,108 66	350 00	623 00	273 00	.....
	Dining-room and kitchen	1,024 84	1,310 58	1,100 00	1,512 00	412 00	.....
	Miscellaneous	225 76	606 75	250 00	518 00	268 00	.....
	Medical and surgical	163 72	315 46	170 00	201 00	31 00	.....
	Motorless vehicles:						
	Wagons, sleighs and harnesses, farm	262 24	154 91	200 00	215 00	15 00	.....
	Miscellaneous, farm	43 90	41 83	60 00	58 00	.....	2 00
	Wagons, sleighs and harnesses, administration	.....	175 00	40 00	.....	.....	40 00
	Miscellaneous, administration	22 00	.....	15 00	.....	.....	15 00
	Wearing apparel:						
	Clothing, ready made	987 40	2,628 57	1,100 00	1,708 00	608 00	.....
	Footwear, ready made	393 68	579 88	425 00	810 00	385 00	.....
	Industrial	29 95	94 73	30 00	16 00	.....	14 00
	Laundry	.....	125 00	.....	.....	.....	.....
	Books	80 20	120 43	85 00	134 00	49 00	.....

EXPLANATION OF ITEM NUMBERS

1. Explanation of deficit in appropriation, current year, for food amounting to $16,751. Estimated population, based on average increase of 29 patients per year since year 1910. Patients' net population, 1,260. The per capita cost (patients only) for nine months ending June 30, 1916, was $38.35 and for a year on the basis that prices remain same, would be $51.13. As a forecast of what prices will be for the current year, I cite the following from a few of the staple articles: Flour, contract price for October–December, 1916 period, $6.80 per barrel, as compared with $4.70 for the July–September, 1916 period, an increase of nearly 45 per cent; butter, July–September, 1915 cost, per pound, 24½ cents, July–September, 1916 period, 31 cents per pound, an increase of 27 per cent; eggs, July–September, 1915 period 22 cents, July–September, 1916 period 24 cents per dozen; pork, live, July–September, 1915 period 7½ cents, July–September 1916 period, 11 cents per pound; mutton, July–September 1916 period, .1374 per pound, October–December, 1916, contract price .15375 per pound; sugar,

July–September, 1915 period .0605, July–September, 1916 period, .078 per pound. In addition to the increased cost, our potato crop is only about 50 per cent of normal and we expect to be compelled to purchase about 2,000 bushels, and the cost thereof will be approximately $1.25 per bushel. We also intend to substitute rice in lieu of potatoes for a portion of the year. Furthermore, prices continue to advance and there is no way of telling when they will get back to normal. The additional cost of those few items of staple food mentioned heretofore amount to the following:

	Quantity	Excess cost per unit	Additional cost
Flour	1,200 barrels	$2.10	$2,520
Butter	50,000 pounds	.0675	3,375
Eggs	22,000 dozen	.02	440
Pork (live)	50,000 pounds	.035	1,750
Mutton	30,000 pounds	.01635	490
Sugar	70,000 pounds	.0175	1,225
			$9,800

With these facts before us we cannot but feel that our per capita cost for the current year will increase at least 20 per cent over the amount of $51.13 as determined heretofore. Adding 20 per cent to $51.13 gives us a per capita cost of $61.35, and for 1,260 patients would amount to $77,301, whereas our appropriation amounts to $60,550, thereby leaving a deficit of $16,751 to overcome. In asking for an additional appropriation amounting to $16,751, we feel that this is low rather than excessive, because basing our figures on the amount contained in July–September period (1916), and October–December 1916 period, we estimated our deficiency at $20,000 for the current year. Explanation of increase of $9,699 in request over current year: Per capita cost estimated for current year "$61.35," to which add 10 per cent, making same read $67.48 (this being an arbitrary estimate of increased cost). Estimated population for year 1917–1918 is 1,289, based on average yearly increase of 29 patients since 1910. Multiplying 1,289 patients, "net," by $67.48, gives a total cost of $86,982 or approximately $87,000, less the estimate for current year, $77,301, leaves $9,699 increased cost.

2. Explanation of deficit amounting to $4,500. The quantity of coal, gas and lamps we estimate as our requirements for current year is as follows:

Coal	$30,193
Gas	1,000
Oil and lamps	400
	$31,593
Appropriation	27,150
Deficit	$4,443
Or approximately	$4,500

The price of coal has advanced over preceding years and we append hereto a statement which accounts for $2,615 of the deficit; we have also an additional amount of five cents per thousand to pay for gas.

Number of tons	Kind of coal	Increase per ton over preceding year	Excess cost
9,250	Bituminous, slack	17½ cents	$1,618 75
3,550	Bituminous, R. of M.	25½ cents	905 25
150	Anthracite, stove	18 cents	27 00
200	Anthracite, pea	32 cents	64 00
Total			$2,615 00

Explanation of increase of $3,165 in amount requested for 1917–1918 over appropriation requested for current year. We have added 10 per cent to appropriation requested for current year, for the reason that we expect prices on coal to advance and also will have one more building (new mortuary) to heat.

3. Explanation of deficit amounting to $347. There has been an enormous advance in price of paper and although we may not need the full amount of $347 to carry us through the year, we feel that it would not be wise to reduce the amount. We base our estimate on the quarterly estimates we have already submitted for July–September 1916 and October–December 1916 periods; also $577.18 for nine (9) months ended June 30, 1916, represents 75 per cent of the estimated requirement for year 1916–1917, adding 10 per cent. Increase of $85 in request for 1917–1918 over 1916–1917 represents an arbitrary advance of 10 per cent on account of anticipated increased prices.

4. Explanation of deficit amounting to $2,500 in appropriation for current year 1916–1917. The deficit is caused mostly by the demand for both male and female patients for underwear, there being a larger number than usual this year who require new underwear. The advance in price of a few items follows: Rubber sheeting, O–D, 1915 period, .51, O–D, 1916 period, .5885 per yard; bed spreads, 64 by 90, 1915 period, .78, O–D, 1916 period, $1.09 each; bed spreads, 82 by 92, 1915, $1.35, O–D, 1916 period, $1.87 each; cotton, 5/4 bleached, 1915 period, .098, O–D, 1916 period .135 per yard; cotton, 6/4 bleached, 1915 period, .1323, O–D, 1916 period, .18 per yard; cotton, 7/4, bleached, 1915 period, .147, O–D, 1916 period, .21 per yard; cotton, 6/4, unbleached, 1915 period, .1049, O–D, 1916 period, .1565 per yard. The last mentioned item (6/4 unbleached), consists of 1,600 yards at .0516 or actual excess cost amounting to $82.56. Space does not permit our going into this matter further, but we could go on indefinitely showing increases in the prices of various items. We base deficit of $2,500 on quarterly estimates for our July–S ptember, 1916 and October–December 1916 periods, which show a deficit of approximately this amount. Explanation of increase (amounting to $3,920) in amount requested for year 1917–1918 over the amount appropriated for current year. We have taken the expenditures for the nine months' period ending June 30, 1916, and found the cost per capita (net, patients only) after deducting extraordinary expenditures made in April–June, 1916, period, such as: Auto truck, 148 suits, 72 overcoats, wagons, floor surfacing machine, etc., this left a cost per capita of $6.645, as this represents only 75 per cent of a full year, we found that $8.86 represents 100 per cent, and used this cost per capita in determining requirements for year 1917–1918, same method being followed for all primary accounts as well. The population estimated for 1917–1918 is 1,289, based on an average yearly increase of 29 patients since 1910, and represents the population not including paroles.

GOWANDA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment — Concluded						
	General plant:						
	Entertainment, etc.	.....	$408 87	$50 00	$223 00	$173 00	.....
	Photography	.....	37 10	.....	.....	.....	.....
	Engineer's, electrical, tinsmith and blacksmith shop	$650 00	805 32	400 00	278 00	.....	$122 00
	Carpenter's and mason's shops	.....	225 00	340 00	313 00	.....	27 00
	Paint shop	.....	49 96	100 00	68 00	.....	32 00
	Implements and machinery, farm	257 34	255 30	180 00	357 00	177 00	.....
	Implements and machinery, lawns and roads	.....	51 06	50 00	71 00	21 00	.....
	Live stock, farm	16 00	600 95	70 00	85 00	15 00	.....
	Live stock, administration, etc.	.....	150 00	.....	.....	.....	.....
	Miscellaneous	.....	1,602 03	100 00	64 00	.....	36 00
	Totals	$8,048 87	$14,688 93	$7,500 00	$11,420 00	$4,233 00	$313 00
5	Supplies:						
	Office	$275 00	$210 00	$340 00	$296 00	.....	$44 00
	Household:						
	Soaps and cleaners	657 70	609 05	740 00	838 00	$98 00	.....
	Toilet articles	306 54	232 00	340 00	322 00	.....	18 00
	Miscellaneous	1,027 56	852 22	1,000 00	1,186 00	186 00	.....
	Laundry	1,319 30	1,449 23	1,500 00	2,024 00	524 00	.....
	Medical and surgical	715 13	490 69	650 00	683 00	33 00	.....
	Motor vehicles	395 23	292 49	500 00	412 00	.....	88 00
	Botanical and agricultural:						
	Farm	2,331 71	2,787 27	2,500 00	3,906 00	1,406 00	.....
	Lawns, roads and grounds	37 79	384 51	50 00	39 00	.....	11 00

Forage and veterinary:						
Feed for horses, farm	1,345 21	79 05	600 00	103 00	.....	497 00
Feed for cattle, hogs and poultry	7,987 40	1,206 50	8,800 00	5,878 00	.....	2,922 00
Miscellaneous, farm	336 05	224 05	400 00	309 00	.....	91 00
Refrigerating	92 88	122 14	100 00	168 00	68 00	.....
General plant:						
Entertainment, etc	175 00	124 56	125 00	168 00	43 00	.....
Photographic	74 42	116 97	100 00	180 00	80 00	.....
Engineering, electrical, tinsmith and blacksmith shop	.....	1,486 48	640 00	2,075 00	1,435 00	.....
Carpenters' and masons' shops	2,396 64	1,113 20	600 00	1,547 00	947 00	.....
Paint shop	.....	748 58	250 00	1,044 00	794 00	.....
Miscellaneous, farm	200 00	150 00	150 00	206 00	56 00	.....
Miscellaneous, administration	160 00	110 00	100 00	155 00	55 00	.....
Miscellaneous, general	20 00	15 00	15 00	26 00	11 00	.....
Totals	$19,853 56	$15,803 99	$19,500 00	$21,565 00	$5,736 00	$3,671 00
6 Materials:						
Industrial:						
Material for clothing	$1,259 42	$2,592 73	$1,300 00	$3,622 00	$2,322 00	.....
Material for footwear	1,454 24	1,502 44	1,400 00	2,101 00	701 00	.....
General plant:						
Carpenters' shop	.....	2,605 40	1,000 00	953 00	.....	$47 00
Painters' shop	.....	.....	400 00	.....	.....	400 00
Tinsmiths' shop	3,046 64	31 85	100 00	39 00	.....	61 00
Masons' shop	.....	739 00	300 00	619 00	319 00	.....
Engineers' shop	.....	879 93	1,000 00	477 00	.....	523 00
Totals	$5,760 30	$8,351 35	$5,500 00	$7,811 00	$3,342 00	$1,031 00

EXPLANATION OF ITEM NUMBERS

5. Explanation of increase (amounting to $2,065) in amount requested for year 1917–1918 over the amount appropriated for current year. We have taken expenditures for the nine months' period ending June 30, 1916, and found the cost per capita (net, patients only), after deducting extraordinary expenditures in April–June 1916 period, such as: crushed stone and paving brick, this left a cost per capita of $12.55; as this represents only 75 per cent of a full year, we found that $16.73 represents 100 per cent and used this. Cost per capita, in determining requirements for year 1917–1918, same method being followed for all primary accounts as well. The population estimated for 1917–1918 is 1,289, based on an average yearly increase of 29 patients since 1910, and represents the population, not including paroles.

6. Explanation of increase (amounting to $2,311) in amount requested for year 1917–1918 over the amount appropriated for current year. We have taken the expenditures for the nine months' period ending June 30, 1916, and found the cost per capita (net, patients only), after deducting extraordinary expenditures in April–June 1916 period, such as material for repairs to chicken house, porches, green house, heating system, etc., this left a cost per capita of $4.55; as this represents only 75 per cent of a full year, we found that $6.06 represents 100 per cent and used this cost per capita in determining requirements for year 1917–1918, same method being followed for all primary accounts as well. The population estimated for 1917–1918 is 1,289, based on an average yearly increase of 29 patients since 1910, and represents the population, not including paroles.

GOWANDA STATE HOSPITAL — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
7	Communication:						
	Freight and express	$954 75	$630 26	$1,113 00	$964 00	.....	$149 00
	Telephone and telegraph	347 82	243 38	400 00	383 00	.....	17 00
	Postage, including parcels post	532 50	309 30	613 00	666 00	$53 00	.....
	Demurrage	.....	197 00	.....	100 00	100 00	.....
	Totals	$1,835 07	$1,379 94	$2,126 00	$2,113 00	$153 00	$166 00
8	Traveling expenses:						
	Transportation of patients	$971 48	$907 21	$1,025 00	$1,276 00	$251 00	.....
	Traveling expenses, officers and employees	945 45	864 71	1,037 00	1,199 00	162 00	.....
	Traveling expenses, miscellaneous	58 40	26 90	75 00	39 00	.....	$36 00
	Totals	$1,975 33	$1,798 82	$2,137 00	$2,514 00	$413 00	$36 00
9	Fixed charges and contributions:						
	Commutation	$4,012 16	$3,069 43	$4,600 00	$5,424 00	$824 00	.....
	Maintenance	186 39	193 19	295 00	395 00	100 00	.....
	Totals	$4,198 55	$3,262 62	$4,895 00	$5,819 00	$924 00	.....
10	Rents	$775 00	$450 00	$550 00	$550 00	.....	.....
11	General plant service:						
	Special religious services	$510 00	$390 00	$520 00	$520 00	.....	.....
	Special medical or technical services	83 03	120 00	240 00	260 00	$20 00	.....
	Entertainment, etc	1,169 09	879 25	1,000 00	1,225 00	225 00	.....
	Veterinary services, farm	62 00	94 00	100 00	129 00	29 00	.....
	Veterinary services, administration	.....	.....	15 00	.....	.....	$15 00
	Repairs to buildings	.....	100 00	350 00	129 00	.....	221 00
	Repairs to equipment	.....	292 54	300 00	412 00	112 00	.....

	Repairs to motorless vehicles	350 00	300 00	300 00	412 00	112 00	.....
	Repairs to motor vehicles	.....	.....	150 00	.....	.....	150 00
	Horseshoeing	300 00	220 90	325 00	309 00	.....	16 00
	Miscellaneous	1,035 35	870 09	537 00	1,752 00	1,215 00	.....
	Totals	$3,509 47	$3,266 78	$3,837 00	$5,148 00	$1,713 00	$402 00
	Totals	$130,820 63	$115,806 08	$134,245 00	$179,687 00	$51,061 00	$5,619 00
	Deficiency Appropriation						
1	Food	.....	.....	.....	$16,751 00	$16,751 00	.....
2	Fuel, light, power and water	.....	.....	.....	4,500 00	4,500 00	.....
3	Printing and advertising	.....	.....	.....	347 00	347 00	.....
4	Equipment	.....	.....	.....	2,500 00	2,500 00	.....
11	General plant service	.....	.....	.....	495 00	495 00	.....
	Totals	.....	.....	.....	$51,061 00	$24,593 00	.....

EXPLANATION OF ITEM NUMBERS

7. Explanation of decrease (amounting to $13) in an amount requested for year 1917–1918 from the amount appropriated for current year. We have taken expenditures for the nine months' period ending June 30, 1916, and found the cost per capita (net, patients only) this left a cost per capita of $1.12; as this represents only 75 per cent of a full year, we found that $1.49 represents 100 per cent and used this cost per capita to which we have added 10 per cent, as our July–September and October–December 1916 quarterly estimates indicate that we would not have a sufficient amount to cover our needs. We have also placed an amount of $100 under demurrage, adding the balance left (after figuring on a per capita cost) to postage, which as originally figured (on per capita basis), did not equal our estimated requirements. The population estimated for 1917–1918 is 1,289, based on average yearly increase of 29 patients since 1910, and represents the population, not including paroles.

8. Explanation of increase (amounting to $377) in amount requested for year 1917–1918 over the amount appropriated for current year. We have taken expenditures for the nine months' period ending June 30, 1916, and found the cost per capita (net patients only), this left a cost per capita of $1.46; as this represents only 75 per cent of a full year, we found that $1.95 represents 100 per cent, and used this cost per capita in determining requirements for year 1917–1918, same method being followed for all primary accounts as well. The population estimated for 1917–1918 is 1,289, based on an average yearly increase of 29 patients since 1910, and represents the population, not including paroles.

9. Explanation of increase (amounting to $924). Our present quarterly estimate for commutation amounts to $1,068, and for a year $4,272; to this we have added $96 per month or $1,152 for year, which represents commutation for those employes who, at the present time, are entitled to but not receiving same. The balance, or $395, represents an increase of $100 over current year, caused by contribution to retirement fund being increased on account of employes entering service since June 1, 1916, paying 2 per cent.

11. Explanation of deficit $495: Eleven months' salary for A. Schadel, assistant baker, substituting for J. Lelito who has enlisted in the national guard. Explanation of increase amounting to $1,311: A. Schadel, assistant baker, substituting for J. Lelito, who has enlisted in national guard, $495. Special medical services actual the balance on a cost per capita basis during nine months ended June 30, 1916. The per capita cost was $2.23 which represents 75 per cent. of a full year and $2.97, 100 per cent. The population estimated, not including paroles, "1,289." To the result, "$4,608," we have added salary of A. Schadel, assistant baker for year $540, as this man is substituting for J. Lelito who is serving in the national guard.

GOWANDA STATE HOSPITAL — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Purchase price of Dodman farm	.....	.....	.....	.....	.....	$12,000 00
2	Additional quarters and equipment for the resident staff	.....	.....	.....	.....	.....	12,000 00
3	Gasoline tractor, complete with plows, harrows, etc	.....	.....	.....	.....	.....	2,500 00
4	Repairs, miscellaneous	.....	.....	.....	.....	$8,500 00	.....
	Totals	.....	.....	.....	.....	$8,500 00	$26,500 00

EXPLANATION OF ITEM NUMBERS

1. The Dodman farm adjoins the hospital farm and consists of 150 acres, which we have rented from year to year for a number of years. The owner (Mrs. Josephine Dodman) wishes to sell, and will sell to some one else if we do not purchase; it would then cost us more money, or perhaps we could not get it at all, as this property is very desirable, being located on state road just outside the village of Gowanda and farms of similar nature in this vicinity are valued at $100 per acre. Our cattle number 150 and produce all the milk needed by the hospital, and during the spring and early summer make from 50 to 60 pounds of butter per week. Without the Dodman farm we could keep only half the number of cows. This would necessitate our purchasing a portion of our milk which would result in a greatly increased cost of maintenance.

2. Our staff house was built in 1905 and there were seven (7) officers living in the building. Since that time the staff has been increased by one (1) physician, principal of the training school, social worker and one (1) senior assistant physician married. Other physicians expect to marry and there is but one spare room which might be used by official visitors, inspectors and others who might visit the hospital and require accommodations. Different members of the staff have one room each, which is their bed room and study room, and these rooms are exceedingly small for men who are devoting their life's study to the work and who are making this their home. Additional quarters to give the officers sufficient room to be comfortably housed should be constructed in keeping with the other buildings, and if properly equipped will cost at least $12,000.

3. Two of the other hospitals have purchased tractors and they report wonderful results. A tractor will do the work of eight to twelve horses, hour for hour, and the tractor of course can be operated for much longer hours if necessary, then teams could be used in heavy farm work. The advantage, therefore, of a tractor for extensive farming operations is very decided over the use of teams. If the season is late and it is necessary to operate the machine twelve to sixteen hours per day by daylight, or even twenty-four hours per day by the use at night of a gasoline or acetylene head-light, this plan could be followed and would be entirely practicable. This machine is fully as practical and valuable for fitting the land as for plowing, as it will draw two to four spring tooth harrows, each of which would require at least two horses to handle; it will draw at the same time a clod crusher that cannot be handled by less than four horses, and a couple of rollers can also be drawn concurrently if desired. From six to ten acres can be plowed daily, only using one man to operate the machine, whereas two acres a day for one man and team is a good day's work. We have about 400 acres of level land under cultivation and could use this machine to very good advantage; also could fill our silo (which costs over $100 each year), grind grain, fill ice-house and make variable uses of same. Our advice from experts in this line at the agricultural college at Ithaca is that $2,500 would buy a first-class tractor, including plows, harrows, etc. We respectfully ask that the above three items be given due consideration and that you will take cognizance of the important facts in connection with these requests.

4. Repairs on wards as follows:

Floors of serving rooms	$550
Floors and doors, water sections	800
Floor on ward 19	200
Slate base on wards 1, 9, 11, 13 and 15, also female side	200
Sinks on wards	215
Clothes room on ward 21	150
	$2,115

Repairs on buildings as follows:

Contagious cottage	$500
Calf shed	200
Green house at farm	500
Hog house	320
Shingles on horse barn	250
Ceiling for mattress shop	50
Plastering wash room, laundry	50
Rear doors and elevators	150
Coach barn, repair walls and sills around water rack	100
	$2,120

Repairs to equipment, as follows:

Replace old grain drill, worn out	$100
Replace old lumber wagons (2), worn out	180
Replace 500 rods cattle fence, worn out	250
Replace corn binder, worn out	130
Replace horse lawn mower, worn out	90
Replace wooden poles on electric light line with iron ones	200
Replace gas range in general kitchen (in service eighteen years)	500
Kraut cutter, general kitchen, to replace present system	85
Rearrangement of steam kettles in general kitchen on account of steam pipes being under mosaic floor, and same being very difficult to repair.	200
Potato sprayer, replace present system	80
Haying outfit; loader and side delivery rake, replace present system	130
Hair picking machine for mattress shop; replace present system	50
"Huebsch" spray dampener for laundry; replace present system	100
Steam roll reverse body ironer, laundry; replace present one	300
Library books: replace those worn out	100
	$2,495

Other repairs — Coal storage yard:

Concrete floor for coal storage	$100
Partition between hard and soft coal bins; extend railroad track and retaining wall for railroad track	300
Replace old brick gutter with concrete, on road leading to administration building	225
Additional paint for outside work on hospital and other buildings, as well as inside work on wards and water sections, same being made necessary on account of numerous repairs	400
	$1,025
Emergency	$745
Total	$8,500

Explanation of request for appropriation for repairs for year 1917 ing to $8,500.

The amount appropriated for current year, or $3,500, was an arbitrary amount with no detail. The expenditures from 1914 to 1916 were as follows: 1914, $4,684.11; 1915, $7,160.41; (nine months) 1916, $1,406.50. The hospital was opened in 1898, and therefore has been built eighteen years. The time has arrived when many more repairs have to be made than formerly, or the life of the buildings will be greatly reduced. This is also true of equipment, the life of which is much shorter than that of buildings.

CHARITABLE

STATE BOARD OF CHARITIES

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — GENERAL						
1	Commissioners (twelve; $10 per diem for each day actually served at meetings of Board or Committees)	$1,630 00	$2,140 00	$2,500 00	$2,500 00	.....	.....
2	Secretary, Charles H. Johnson	6,000 00	6,000 00	6,000 00	6,000 00	.....	.....
	Salaries, regular						
3	Chief clerk, Wellington D. Ives	2,500 00	2,500 00	2,500 00	3,000 00	$500 00	.....
4	Statistician, Ellen L. Tenney	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
5	Executive hearing stenographer, William C. Hinckley	1,500 00	1,500 00	1,500 00	2,000 00	500 00	.....
6	Clerk, Clara M. Paquet	1,000 00	1,000 00	1,200 00	1,200 00	.....	.....
7	Clerk, John J. Skelly	780 00	780 00	780 00	780 00	.....	.....
8	Stenographer, Katherine L. O'Brien	900 00	900 00	900 00	1,050 00	150 00	.....
9	Stenographer, Augusta L. Mulholland	900 00	900 00	900 00	1,050 00	150 00	.....
	Salaries — temporary.						
10	Temporary service	215 68	620 84	100 00	500 00	400 00	.....

EXPLANATION OF ITEM NUMBERS

3. This employee has served long and efficiently, possesses great tact and good judgment; in absence of secretary of Board from Albany the chief clerk is his representative, taking care of correspondence and interviewing people who call; rate now paid is much lower than importance of position demands and far below rate paid similar employees in other departments and bureaus. Appointed clerk State Department of Excise June 15, 1896 at $1,000; appointed chief clerk State Board of Charities on competitive examination May 1, 1897, at $1,500; Oct. 1, 1904, $1,800; qualified by examination June 15, 1907, for both superintendent of inspection and superintendent of State and alien poor; Oct. 1, 1909, $2,100; Oct. 1, 1910, $2,300; Oct. 1, 1911, $2,500.

4. Has been in service of Board for over 35 years and rate paid is far below that paid like employees in other departments. Appointed statistical clerk 1879 at $3 a day; Jan. 1, 1902, $900 per annum; Oct. 1, 1905, $1,200; Oct. 1, 1911, $1,500.

5. Has served long and faithfully; is assigned clerical duties requiring legal knowledge and judgment; in absence of chief clerk is acting chief clerk; reports hearings before Board and its committees; evidence taken is frequently of very technical character; salary far below that paid in other departments for similar work; Senate Civil Service Committee's recommendation for compensation of hearing stenographers, $2,160–$2,820. Appointed Oct. 1, 1902, $900; Oct. 1, 1906, $1,200; Oct. 1, 1910, $1,500.

8. Appointed Feb. 1, 1909, $600; April 1, 1910, $720; Oct. 1, 1912, $900.

9. Appointed Education Department July 11, 1910, $480; transferred to State Board of Charities Oct. 17, 1910; April 16, 1911, $600; Oct. 15, 1911, $720; Oct. 1, 1913, $900. Very competent, accurate stenographers who should receive amounts requested in opinion of Board; work requires judgment.

10. Owing to the great number of inspection reports written, it is necessary to employ temporary help during certain portions of year; appropriation of 1916–1917 inadequate for needs.

STATE BOARD OF CHARITIES — Continued

PERSONAL SERVICE — Continued

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	DEPARTMENT OF INSPECTION — ADMINISTRATION						
	Salaries — regular						
11	Superintendent, Richard W. Wallace	$3,000 00	$3,000 00	$3,000 00	$3,500 00	$500 00	
12	Stenographer, Anna H. Purcell	900 00	900 00	900 00	1,050 00	150 00	
	Albany Office						
	Salaries — regular						
13	Inspector, Clarence E. Ford	1,800 00	1,800 00	1,800 00	1,800 00		
14	Inspector, Wilhelmina L. Barrett	1,500 00	1,500 00	1,500 00	1,500 00		
15	Inspector, William L. Chase	1,500 00	1,500 00	1,500 00	1,500 00		
16	Inspector, Margaret Freeman	1,500 00	1,500 00	1,500 00	1,500 00		
17	Inspector, Alice M. Kautz	1,500 00	1,500 00	1,500 00	1,500 00		
18	Inspector, Mary A. Steer	1,500 00	1,500 00	1,500 00	1,500 00		
19	Inspector, Minnie B. Wade	1,500 00	1,500 00	1,500 00	1,500 00		
20	Inspector, Julius Brown	1,200 00	1,200 00	1,200 00	1,500 00	300 00	
21	Clerk, L. Elizabeth Thacher	1,500 00	1,500 00	1,500 00	1,500 00		
22	Clerk, Helen Carroll	600 00	720 00	720 00	900 00	180 00	
23	Clerk, Adele C. Paquet	480 00	600 00	720 00	900 00	180 00	
24	Stenographer, Leola E. Ternan	900 00	900 00	900 00	1,050 00	150 00	
25	Stenographer, Alice M. Powers	900 00	900 00	900 00	1,050 00	150 00	
	New York City Office						
	Salaries, regular						
26	Superintendent, John B. Prest	2,000 00	2,000 00	2,000 00	2,500 00	500 00	
27	Stenographer, Annis Mann	720 00	720 00	900 00	900 00		
28	Stenographer, Violet H. Scheil	720 00	720 00	900 00	900 00		
29	Stenographer-clerk, Isidor Spinrad	720 00	720 00	800 00	800 00		
	Division of State and Alien Poor — Administration						
	Salaries — regular						
30	Superintendent of State and Alien Poor, Robert W. Hill	3,500 00	3,500 00	3,500 00	4,500 00	1,000 00	
31	Stenographer (chief clerk), Anna Mitchell	1,500 00	1,500 00	1,500 00	1,500 00		
32	Inspector, Henry M. Lechtrecker	2,000 00	2,000 00	2,000 00	2,000 00		
33	Inspector, Mary E. Walsh	1,500 00	1,500 00	1,500 00	1,500 00		
34	Inspector, Helen Hill	1,400 00	1,400 00	1,400 00	1,500 00	100 00	
35	Inspector, Evelyn H. Ellis	1,350 00	1,250 00	1,250 00	1,500 00	250 00	
36	Inspector, Emma S. Wardel	1,200 00	1,200 00	1,200 00	1,500 00	300 00	
37	Inspector, David W. Park	1,250 00	1,350 00	1,350 00	1,500 00	150 00	

38	Stenographer, Hannah B. Oppenheim	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
39	Stenographer, Clare K. Miller	720 00	720 00	720 00	900 00	180 00	.....
40	Stenographer, Reta Van Der Volgen	720 00	720 00	720 00	900 00	180 00	.....
41	Stenographer, Nora Carroll	600 00	600 00	600 00	720 00	120 00	.....
	Bureau of Analysis and Investigation						
	Salaries — regular						
42	Inspector, Gertrude E. Hall	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
43	Investigator, Marion Collins	1,350 00	1,350 00	1,350 00	1,500 00	150 00	.....
44	Investigator, Jessie L. Herrick	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
45	Investigator, Florence G. Smith	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
46	Investigator, Catherine E. Conway	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
47	Stenographer, Gertrude J. Miller	720 00	900 00	900 00	900 00	.....	.....
48	Stenographer, Gladys H. Secor	720 00	900 00	900 00	900 00	.....	.....
49	Deputy Superintendent, Seward Wikoff	2,000 00	2,000 00	2,000 00	2,500 00	500 00	.....

EXPLANATION OF ITEM NUMBERS

11. Very important position compensated for at much lower rate than other like positions in State's service; has charge of visitation and inspection of all private charitable institutions receiving public money, about 700 in number; has supervision and directs work of inspectors and employees in his department. Appointed inspector March 1, 1906, $1,200; Oct. 1, 1906, $1,400; appointed acting superintendent of inspection May 9, 1907; appointed superintendent of inspection July 1, 1907, $2,500; Oct. 1, 1911, $3,000.

12. Superintendent's private stenographer; efficient, accurate and reliable.

20. Is competent and reliable; has had no increase since appointment; inspectors should be paid uniform rate for similar service.

22. Position paid $900 previous to appointment of present incumbent; very efficient clerk and old rate should be restored.

23. Position paid $900 previous to appointment of present incumbent; very efficient clerk and old rate should be restored. Appointed Oct. 6, 1914, $489; April 6, 1915, $600; Feb. 1, 1916, $720.

24. Appointed stenographer Central Islip State Hospital April 1, 1905, $375; transferred to office of Attorney-General March 5, 1906, $600; transferred to State Board of Charities April 12, 1906, $600; Oct. 1, 1906, $720; July 13, 1910, $900.

25. Appointed Oct. 1, 1910, $720; Oct. 1, 1913, $900. Two very competent and efficient employees in department of inspection. Board believes increase requested should be granted.

26. Has supervision of New York city office and employees subject to direction of superintendent of inspection and secretary; position of great responsibility. Appointed inspector Dec. 8, 1900, $1,200; superintendent of New York office Jan. 9, 1907, $1,500; Oct. 1, 1910, $1,600; Oct. 1, 1911, $1,800; Oct. 1, 1913, $2,000.

30. Has supervision of State, alien and Indian dependent classes; supervises and directs work of inspectors of almshouses and State charitable institutions; supervises placed-out children work; has given long and faithful service; has been secretary of Board. Appointed inspector June 1, 1899, $1,200; Jan. 1, 1900, $1,500; inspector State charitable institutions Jan. 13, 1904, $2,000; superintendent State and alien poor Jan. 11, 1905, $3,000; acting secretary Jan. 1, 1906; secretary and acting superintendent of State and alien poor, Feb. 1, 1907; resigned as secretary and reappointed superintendent State and alien poor April 1, 1910; Oct. 1, 1910, $3,500.

34. Appointed inspector Oct. 1, 1909, at $1,200; Oct. 1, 1913, $1,350; July 16, 1914, $1,400.

35. Appointed Oct. 1, 1912, $1,200; Oct. 1, 1913, $1,350; resigned to become assistant superintendent New York State Reformatory for Women at $1,800 and maintenance; resigned and reappointed inspector, $1,250 Aug. 1, 1916.

36. Transferred from New York State Training School for Girls to this department at $1,200.

37. The above inspectors for whom increases are requested are capable and efficient and perform similar work; the increases requested will make the compensation uniform for such inspectors in this department; the requested rates are much lower than paid in other departments for like services.

39. Transferred from Department of Efficiency and Economy at $720.

40. Appointed Aug. 20, 1914, $720.

41. Appointed at $600. These stenographers are capable and efficient; the department has suffered a great deal by the transfer of highly trained employees to other departments who could offer greater compensation.

42. This inspector is in charge of the bureau and its employees and is very competent and efficient; her work is of a highly technical character. Appointed July 1, 1907, $1,200; Oct. 1, 1911, $1,500.

46. These investigators perform work of a technical character, are capable and efficient and in opinion of Board should receive $1,500, which is the uniform rate asked for the Board's inspectors and investigators.

49. Mr. Wikoff represents the superintendent of State and alien poor in New York city; has great responsibility in transportation of State and alien poor; very competent; has served Board long and efficiently. Appointed transfer agent, Buffalo June 26, 1899, $720; Oct. 1, 1900, $900; Oct. 1, 1903, $1,000; Oct. 1, 1907, $1,200; appointed deputy superintendent, New York, April 8, 1908, $1,500; July 13, 1910, $1,600; Oct. 1, 1911, $1,800; Oct. 1, 1913, $2,000.

STATE BOARD OF CHARITIES — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Bureau of Removals, New York City						
	Salaries — regular						
50	Transfer agent, Harry M. Hirsch	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
51	Inspector, Alice S. Tharnisch	1,400 00	1,400 00	1,400 00	1,500 00	$100 00	.....
52	Inspector, George C. Rowell	1,350 00	1,350 00	1,350 00	1,500 00	150 00	.....
53	Stenographer, Flora E. Baehr	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
54	Stenographer, Henrietta Wecker	720 00	720 00	800 00	900 00	100 00	.....
55	Clerk, Harry E. Baxter	720 00	720 00	800 00	900 00	100 00	.....
	Bureau of Removals, Buffalo						
	Salaries — regular						
56	Transfer agent, George W. Elson	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Totals	$76,185 68	$77,700 84	$78,460 00	$87,350 00	$8,890 00	.....

EXPLANATION OF ITEM NUMBERS

51. Appointed investigator Oct. 1, 1912, $1,200; Oct. 1, 1913, $1,350; July 16, 1914, $1,400.

52. Appointed Aug. 1, 1909, $900; May 1, 1910, $1,200; Oct. 1, 1913, $1,350. These inspectors are capable and efficient and Board believes they should receive amount requested.

54. Appointed Aug. 24, 1914, $720; July 1, 1916, $800.

55. Appointed Feb. 15, 1914, $720; July 1, 1916, $800. These employees are worth more than the amount requested; their work is well and efficiently performed.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	Printing	$2,148 45	$2,682 81	$2,000 00	$2,500 00	$500 00	.....
4	Equipment:						
	Books	118 25	84 30	.....	100 00	.....	.....
	Cards, indexes and files	125 68	54 90	.....	205 00	.....	.....
	Clippings	160 00	179 16	.....	120 00	.....	.....
	Desks	28 35	29 70	.....	.....	.....	.....
	Filing cabinets	632 03	54 00	.....	700 00	.....	.....
	Pictures, framing and hanging	24 30	362 59	.....	100 00	.....	.....
	Repairs to equipment	50 15	31 84	.....	250 00	.....	.....
	Subscriptions	51 00	95 50	.....	150 00	.....	.....
	Typewriters	317 53	71 09	.....	325 00	.....	.....
	Miscellaneous	95 34	91 72	.....	50 00	.....	.....
		$1,602 63	$1,054 80	500 00	$2,000 00	1,500 00	.....
5	Supplies:						
	Stationery	$76 55	$189 73	.....	$1,400 00	.....	.....
	Water and ice	40 38	31 34	.....	50 00	.....	.....
	Towel service	29 50	31 50	.....	50 00	.....	.....
	Miscellaneous	28 31	6 41	.....	.....	.....	.....
		$174 74	$258 98	200 00	$1,500 00	1,300 00	.....
7	Communication	$2,329 35	$2,714 25	2,500 00	$3,800 00	1,300 00	.....
8	Traveling expenses of commissioners and secretary	2,190 56	1,769 86	3,000 00	2,500 00	.....	$500 00
8a	Traveling expenses of employees	2,529 93	3,193 39	4,500 00	4,000 00	.....	500 00
10	Rent	3,757 46	1,943 03	2,590 80	2,590 80	.....	.....
11	General plant service	.....	.....	200 00	.....	.....	200 00
12	Contingencies	281 35	10 85	500 00	100 00	.....	400 00
	DIVISION OF STATE AND ALIEN POOR, MAINTENANCE AND OPERATION						
3	Printing	$628 08	$765 05	800 00	1,000 00	200 00	.....
4	Equipment:						
	Books	$21 90	.....	.....	$15 00	.....	.....
	Card indexes	21 00	33 08	.....	10 00	.....	.....
	Newspaper clippings	.....	60 00	.....	50 00	.....	.....
	Desk lamps	.....	24 60	.....	.....	.....	.....
	Steel desk	75 00	.....	.....	75 00	.....	.....

STATE BOARD OF CHARITIES — Concluded

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Division of State and Alien Poor, Maintenance and Operation — Concluded						
4	Equipment — Concluded:						
	Typewriter	.....	.....	.....	$85 00	.....	.....
	Steel filing cases	$399 40	.....	.....	225 00	.....	.....
	Tests for feeble-minded	61 80	$40 26	.....	25 00	.....	.....
	Repairs to equipment	36 45	28 09	.....	40 00	.....	.....
	Subscriptions	.....	24 00	.....	25 00	.....	.....
		$615 55	$210 03	$300 00	$550 00	$250 00	.....
5	Supplies:						
	Stationery	$303 20	$172 96	.....	675 00	.....	.....
	Ice for New York office	7 83	13 00	.....	.....	.....	.....
	Towel service	10 50	.....	.....	.....	.....	.....
	Water	34 70	31 90	.....	25 00	.....	.....
	Miscellaneous	20 08	43 55	.....	.....	.....	.....
		$376 38	$261 41	150 00	$700 00	550 00	.....
8	Traveling expenses of employees	$4,743 25	$3,800 68	4,500 00	$5,000 00	500 00	.....
9	Transportation of state, alien and non-resident poor	21,647 40	11,854 36	20,000 00	20,000 00	.....	.....
10	Fixed charges and contributions	11,935 84	10,417 27	14,000 00	15,000 00	1,000 00	.....
	Totals	$54,960 97	$40,936 77	$55,740 80	$61,240 80	$7,100 00	$1,600 00
	DEFICIENCIES						
4	Equipment:						
	Books	.....	.....	.....	$50 00	$50 00	.....
	Cards, indexes and files	.....	.....	.....	100 00	100 00	.....
	Clippings	.....	.....	.....	50 00	50 00	.....
	Filing cabinets	.....	.....	.....	150 00	150 00	.....
	Repairs to equipment	.....	.....	.....	150 00	150 00	.....
	Subscriptions	.....	.....	.....	100 00	100 00	.....
	Typewriters	.....	.....	.....	350 00	350 00	.....
	Miscellaneous	.....	.....	.....	50 00	50 00	.....
5	Supplies, stationery	.....	.....	.....	1,000 00	1,000 00	.....
7	Communication	.....	.....	.....	819 00	819 00	.....

	DIVISION OF STATE AND ALIEN POOR						
5	Supplies, stationery	.....	.....	.....	300 00	300 00	.....
	Totals	.....	.....	.....	$3,119 00	$3,119 00	.....

EXPLANATORY NOTES

3. Owing to increased prices for printing present appropriation will be insufficient for needs of department.
4. This appropriation is required to replace worn-out equipment and to supply greatly needed filing space.
5. The increase requested is necessary to purchase stationery and supplies of the value of $1,200 to $1,500 per annum, formerly furnished by State Comptroller, pursuant to provisions of section 7 of State Charities Law.
7. The increased appropriation is necessary to provide for switchboard operating and other expenses.
8. Owing to probable balance at end of fiscal year, $2,500 is deemed sufficient at this time.
8a. Owing to probable balance at end of present fiscal year, $4,000 is deemed sufficient at this time.
11. Appropriation under this heading is not needed.
12. The sum of $100 is deemed sufficient for department's needs.

Division of State Alien Poor

3. Increase is necessary owing to increased prices.
4. Need additional filing cases, one desk and one typewriter.
5. Supplies formerly received from State Comptroller under section 7 of State Charities Law must now be purchased, and prices for same have increased.
8. More field work is planned for coming year for investigators, which will require increased appropriation.
10. For maintenance of State and Indian poor in almshouses and outdoor relief to Indian poor. The number of indigent Indian children to be provided for is increasing and the amount requested will be necessary to provide adequately for above item.
4. Appropriation, 1916–1917, insufficient for needs of department.
5. Appropriation of 1916–1917, insufficient for needs of department because since July first, supplies formerly furnished by State Comptroller under section 7, State Charities Law, have not been received.
7. Deficiency of 1916–1917 appropriation for switchboard service and operation.
5. Appropriation of 1916–1917, insufficient because since July 1 supplies formerly furnished by State Comptroller have not been received.

CHARITIES BUILDING IMPROVEMENT COMMISSION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
1	Secretary, William A. Orr	$500 00	$500 00	$500 00	$500 00	.....	.....

FISCAL SUPERVISOR

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison: Increase	Comparison: Decrease
	ADMINISTRATION DIVISION						
1	Fiscal Supervisor of State Charities, William A. Mallery, Jr	$6,000 00	$6,000 00	$6,000 00	$6,000 00	.....	.....
2	Deputy Fiscal Supervisor, C. H. Armatage	4,500 00	4,500 00	4,500 00	4,500 00	.....	.....
3	Private secretary, Ella G. Haney	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
4	Chief clerk, Wm. A. Dardess	2,750 00	2,750 00	2,750 00	2,750 00	.....	.....
5	Bookkeeper, James Forsyth	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
6	Accountant, May F. Kelly	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
7	Stenographer, Mary E. O'Connor	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
8	Stenographer, Georgia L. Fanning	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
9	Stenographer, Florence M. Pebler	1,200 00	900 00	1,200 00	1,200 00	.....	.....
10	Stenographer, Harriet M. Buckley	735 00	900 00	900 00	1,200 00	$300 00	.....
11	Clerk, Anna T. McEntee	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
12	Clerk, Leo J. Murphy	610 00	720 00	720 00	900 00	180 00	.....
13	Telephone operator, Margaret M. Costigan	.....	.....	720 00	720 00	.....	.....
	Bureau of Estimates, Contracts and Vouchers						
14	Deputy Fiscal Supervisor, T. H. Lee	4,000 00	4,000 00	4,000 00	4,500 00	500 00	.....
15	Estimate clerk, J. B. Kelly	2,300 00	2,300 00	2,300 00	2,300 00	.....	.....
16	Assistant estimate clerk, Ed. C. Eaton, Jr	1,800 00	1,800 00	2,100 00	2,100 00	.....	.....
17	Examiner of estimates and statistics, J. L. Drummond	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
18	Index and record clerk, Emma L. Wright	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
19	Record clerk and stenographer, Nellie A. Brennan	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
20	Inspector of records, J. J. Fardy	1,500 00	1,200 00	1,200 00	1,200 00	.....	.....
	Bureau of Inspection						
21	Chief inspector, Duncan C. Kaye	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
22	Traveling dietist, C. T. Leland	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
23	Inspector of heating, lighting and plumbing, J. M. Taylor	2,250 00	2,250 00	2,250 00	2,250 00	.....	.....
24	Auditor of accounts, Howard Watson	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
25	Inspector, female, vacant	1,500 00	1,200 00	1,200 00	1,200 00	.....	.....
26	Stenographer, Josephine M. Beattie	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
27	Inspector of machinery, H. P. Sweet	1,500 00	1,200 00	1,200 00	1,200 00	.....	.....
	Totals	$52,645 00	$52,020 00	$53,340 00	$54,320 00	$980 00	.....

EXPLANATION OF ITEM NUMBERS

10. Appointed March, 1912, at $600; promoted, 1913, at $720; promoted, 1914, at $900; two years' service at $900; entitled to increase.
12. Transferred from Education Department, 1913, at $480; promoted, 1913, at $600; 1914, at $720; promotion after two years' service at $720.
14. Appointed July, 1912, at $3,000; promoted, 1914, at $4,000.
25. Position vacant since January 1, 1916.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Printing	$522 42	$842 93	$500 00	$500 00	.....	.....
2	Equipment	392 13	773 36	100 00	200 00	$100 00	.....
3	Supplies	624 58	101 85	300 00	300 00	.....	.....
4	Traveling expenses: Transportation of officials and employees	5,584 38	3,280 31	5,000 00	4,500 00	.....	$500 00
5	Communications: Postage, express, telegraph and telephone	2,063 40	1,473 71	1,900 00	1,000 00	.....	900 00
6	General plant service	288 00	175 40	200 00	200 00	.....	.....
	Purchasing committee:						
1	Printing	451 91	638 29	500 00	500 00	.....	.....
2	Supplies	3 50	18 91	100 00	100 00	.....	.....
3	General plant service	288 00	610 05	400 00	200 00	.....	200 00
	Totals	$10,238 32	$7,914 81	$9,000 00	$7,500 00	$100 00	$1,600 00

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, Alice E. Curtin	$2,000 00	.....	.....	.....	.....	.....
	Flora P. Daniels	.....	$1,125 00	$1,500 00	$2,000 00	$500 00	.....
*2	Assistant superintendent, Anna R. Mannigan	1,200 00	900 00	1,200 00	1,300 00	100 00	.....
*3	Marshal, Mary E. Conner	720 00	540 00	720 00	900 00	180 00	.....
*4	Parole officer, Capitola Grinnell	720 00	540 00	720 00	900 00	180 00	.....
5	Stenographer, Julia C. Lynch	600 00	450 00	600 00	600 00	.....	.....
*6	Housekeeper, assistant matron, Emma McGahan	420 00	315 00	420 00	480 00	60 00	.....
7	Coachman, Andrew Hall	672 00	504 00	480 00	480 00	.....	.....
8	Night watchman, Joseph B. Hesslink	792 00	594 00	600 00	600 00	.....	.....
9	Sewage tender, Patrick Grace	696 00	522 00	506 00	504 00	.....	$2 00
10	Chaplain, visiting	500 00	375 00	500 00	500 00	.....	.....
11	Steward, Minnie E. Doty	1,200 00	900 00	1,200 00	1,200 00	.....	.....
*12	Bookkeeper, Hazel A. Derx	540 00	405 00	540 00	600 00	60 00	.....
13	Bookkeeper and stenographer, new position	.....	.....	.....	540 00	540 00	.....
14	Book and storekeeper, Louisa Lienhart	540 00	405 00	540 00	540 00	.....	.....
15	Reception house matron, Nettie M. Leonard	840 00	630 00	840 00	840 00	.....	.....
*16	Cottage matron, Cecele Wetherbee	500 00	375 00	500 00	540 00	40 00	.....
*17	Cottage matron, Minnie Pierce	480 00	360 00	480 00	540 00	60 00	.....
*18	Cottage matron, Elizabeth Eagan	480 00	360 00	480 00	540 00	60 00	.....
*19	Cottage matron, Margaret Harrington	480 00	360 00	480 00	540 00	60 00	.....
*20	Cottage matron, Harriet I. Beals	480 00	360 00	480 00	540 00	60 00	.....
*21	Cottage matron, Anna Archambalt	480 00	360 00	480 00	540 00	60 00	.....
*22	Cottage matron, Mara I. Wilcox	480 00	360 00	480 00	540 00	60 00	.....
*23	Cottage matron for new cottage	.....	.....	.....	540 00	540 00	.....
*24	Assistant matron, Edith Van Orman	480 00	360 00	480 00	540 00	60 00	.....
*25	Assistant matron, Alice Ecret	420 00	315 00	420 00	480 00	60 00	.....
*26	Assistant matron, Maude Clark	420 00	315 00	420 00	480 00	60 00	.....
*27	Assistant matron, Nellie F. Brady	420 00	315 00	420 00	480 00	60 00	.....
*28	Assistant matron, Martha I. Shelley	420 00	315 00	420 00	480 00	60 00	.....
*29	Assistant matron, May E. Lawson	420 00	315 00	420 00	480 00	60 00	.....
*30	Assistant matron, Julia B. Reinhardt	420 00	315 00	420 00	480 00	60 00	.....
*31	Assistant matron, Nellie L. Coons	420 00	315 00	420 00	480 00	60 00	.....
*32	Assistant matron, Bertha S. T. Jackson	420 00	315 00	420 00	480 00	60 00	.....
*33	Assistant matron, Lucretia C. Miller	420 00	315 00	420 00	480 00	60 00	.....
*34	Assistant matron, Kathryn S. Cook	420 00	315 00	420 00	480 00	60 00	.....

*35	Assistant matron, Emma L. Runyan	420 00	315 00	420 00	480 00	60 00	.....
*36	Assistant matron, Ella L. Steinfield	420 00	315 00	420 00	480 00	60 00	.....
*37	Assistant matron for new cottage	.....	.....	.....	480 00	480 00	.....
*38	Vacation supply, Helen M. Lanigan	90 00	90 00	90 00	105 00	15 00	.....
*39	Vacation supply, Mary K. Evans	90 00	90 00	90 00	105 00	15 00	.....
*40	Vacation supply, Ida L. Tucker	90 00	90 00	90 00	105 00	15 00	.....
*41	Resident physician, M. May Allen	1,000 00	750 00	1,100 00	1,200 00	100 00	.....
*42	Nurse, Anna M. Murray	480 00	360 00	480 00	600 00	120 00	.....
43	Hospital matron, Susie A. Howland	720 00	540 00	720 00	720 00	.....	.....
*44	Housekeeper and cook, Kate E. Kearney	420 00	315 00	420 00	480 00	60 00	.....
*45	Laundry instructor, Rosanna Hervieux	360 00	270 00	360 00	480 00	120 00	.....
46	Engineer, Eugene Mahoney	900 00	627 00	900 00	900 00	.....	.....
47	Fireman, Albert Raymond	540 00	357 00	540 00	540 00	.....	.....
48	Fireman, Richard McGrath	540 00	357 00	540 00	540 00	.....	.....
49	Fireman, John J. Duggan	540 00	357 00	540 00	540 00	.....	.....
50	Carpenter, Thomas F. Hassett	600 00	450 00	600 00	600 00	.....	.....
51	Farmer, Frank W. Whiting	720 00	492 00	720 00	720 00	.....	.....
52	Teamster, Edward Chandley	480 00	312 00	480 00	480 00	.....	.....
53	For farm, Fred Benns	480 00	312 00	480 00	480 00	.....	.....
54	Garden matron, Bessie Broadbent	480 00	360 00	480 00	480 00	.....	.....
55	Head teacher, May E. Crothers	600 00	450 00	600 00	600 00	.....	.....
*56	Head music and general teacher, Regina O'Connor	600 00	450 00	600 00	600 00	.....	.....
57	Teacher, Katherine O'Neill	450 00	337 50	450 00	450 00	.....	.....
58	Teacher, new position	.....	.....	.....	450 00	450 00	.....
59	Vacation teacher	.....	.....	.....	120 00	120 00	.....
60	Vacation teacher	.....	.....	.....	120 00	120 00	.....
61	Vacation teacher	.....	.....	.....	90 00	90 00	.....
62	Physical instructor, Marion C. Rowe	600 00	450 00	600 00	600 00	.....	.....
*63	Dressmaker, Isabella O. Tyler	480 00	360 00	480 00	540 00	60 00	.....

EXPLANATION OF ITEM NUMBERS

1. Resigned February 1, 1916.
12. For additional and valuable services rendered.
13. More typewriting than can be done by one stenographer. Additional bookkeeping due to centralizing girls' accounts. This position has been allowed by salary classification commission.

Amendments to Salaries and Wages Schedules Approved by the Governor to Take Effect July 1, 1916

Superintendent (administration), $2,000 a year and maintenance for self and family. Resigned February 1, 1916.

Assistant superintendent (administration), $1,200–$1,500 a year and maintenance for self and family, increasing from minimum to maximum at rate of $100 per year.

Marshal (woman), $720–$900 a year, increasing from minimum to maximum at the rate of $5 per year.

Instructor, cooking (educational — industrial), $480–$600 per year and maintenance increasing from minimum to maximum at rate of $5 per month per year.

Agent (parole agent, woman, administration), $720–$900 a year, increasing from minimum to maximum at the rate of $5 per month per year.

Instructor, laundry (laundry), $480 a year and maintenance.

Instructor, dressmaking (educational — industrial), $420–$540 a year and maintenance, increasing from minimum to maximum at the rate of $5 per month per year.

Head music and general teacher (educational — scholastic), $600 per year and maintenance. We have not been able to use this changed schedule on account of the funds not being appropriated for these positions.

The increase for matrons and assistant matrons is asked because their disciplinary work is extremely strenuous and they should be properly reimbursed for the demands upon their time and strength. Applications for increases marked (*) have been placed before the salary classification commission.

The present superintendent requires all girls to go to school. This increase of school attendance necessitates an additional teacher.

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Administration — Concluded						
*64	Sewing instructor, Alice L. Cole	$480 00	$360 00	$480 00	$540 00	$60 00	.....
*65	Cooking instructor, Ruth G. Webster	480 00	360 00	480 00	600 00	120 00	.....
66	Domestic art teacher, new position	.....	.....	.....	600 00	600 00	.....
67	Emergency employment from time to time	.....	.....	.....	100 00	100 00	.....
	Totals	$32,560 00	$23,576 50	$31,586 00	$37,569 00	$5,985 00	$2 00
	Request for Deficiency Appropriations						
	Superintendent	.....	.....	.....	$208 30	$208 30	.....
	Temporary service	.....	.....	.....	74 10	74 10	.....
	Totals	.....	.....	.....	$282 40	$282 40	.....

EXPLANATION OF ITEM NUMBERS

66. In bringing about a much needed development of the Industrial Department, it will be necessary to employ a teacher whose whole time will be given to supervision and work along industrial lines.

MAINTENANCE AND OPERATION

Item No.	Classification of Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$12,020 31	$9,714 13	$12,500 00	$18,000 00	$5,500 00	.....
2	Fuel, light, power and water	7,924 20	6,771 21	8,400 00	11,000 00	2,600 00	.....
3	Printing and advertising	27 39	10 00	75 00	75 00	.....	.....
4	Equipment	5,610 21	4,970 85	6,500 00	9,000 00	2,500 00	.....
5	Supplies	3,789 92	2,680 37	3,500 00	5,500 00	2,000 00	.....
6	Materials	11 00	15 75	1,400 00	2,500 00	1,100 00	.....
7	Communication	548 30	460 47	600 00	800 00	200 00	.....
8	Traveling expenses	2,300 98	1,788 59	2,550 00	3,500 00	950 00	.....
9	Fixed charges and contributions	217 00	1,685 00	2,350 00	2,350 00	.....	.....
11	General plant	1,086 29	1,100 32	1,000 00	2,000 00	1,000 00	.....
12	Contingencies	87 21	14 25	100 00	5,900 00	5,800 00	.....
13	Rent	.....	.....	48 00	.....	.....	$48 00
	Totals	$33,622 81	$29,210 94	$39,023 00	$60,625 00	$21,650 00	$48 00
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$2,638 60	$2,638 60	.....
7	Communication	.....	.....	.....	45 00	45 00	.....
11	General plant	.....	.....	.....	34 00	34 00	.....
	Totals	.....	.....	.....	$2,717 60	$2,717 60	.....

EXPLANATION OF ITEM NUMBERS

1. Additional population. Increase in price.
2. New cottage. Additional population.
4. New office furniture, typewriters, etc., for administration offices. New bedding, chairs, etc., for old cottages. Domestic art department equipment enlarged, books for library, new text books for school.
5. Additional ice supply. Increased household, office and school supplies. Additional drug supplies for dental and medical work. $500 to cover cost of Salvarsan for syphilitic girls.
6. More clothing for increased population and increase in price of materials.
7. Extra expense due to enlarged service and equipment.
8. Additional traveling expenses due to increased population.
11. Due to services of dentist and oculist. Increased expense for amusements.
12. On a possibility of a continuation of the present unsettled market conditions and of a still further advance in price of food and materials, this appropriation is asked for to cover any unforseen deficit.

I. There are two reasons why we shall not be able to go through the year on our present appropriation:

I. Failure of farm crops:

Before July 1st we shall be obliged to buy 400 bu. of potatoes at $1.50 bu.	$600
Also 400 bu. of oats at .65 per bu.	260
II. Increase of prices:	
150 bbls. flour at an increase of at least $3 per bbl.	450
	$1,310

Other commodities advancing in price cannot be estimated.

WESTERN HOUSE OF REFUGE FOR WOMEN, ALBION — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Two new boilers (with pump room)	.....	.....	.....	.....	.....	$10,000 00
2	Pipe lines (steam) to replace old ones	.....	.....	.....	.....	.....	5,000 00
3	Insulation of above pipe lines	.....	.....	.....	.....	.....	5,000 00
4	Larger steam lines to industrial building	.....	.....	.....	.....	.....	1,000 00
5	Disciplinary building	.....	.....	.....	.....	.....	12,500 00
6	Cold storage and ice-making plant	.....	.....	.....	.....	.....	15,000 00
7	Finishing third floor in industrial building	.....	.....	.....	.....	.....	2,100 00
8	Domestic hot water system	.....	.....	.....	.....	.....	11,000 00
9	Wiring four old cottages	.....	.....	.....	.....	.....	2,000 00
10	Root cellar	.....	.....	.....	.....	.....	500 00
11	Repairing, remodelling and redecorating administration building	.....	.....	.....	.....	$2,000 00	.....
12	Four bed rooms in two cottages remodeled into recreation rooms	.....	.....	.....	.....	1,000 00	.....
13	Repairing cement walks	.....	.....	.....	.....	200 00	.....
14	Improving rear entrance to grounds	.....	.....	.....	.....	500 00	.....
15	Repairs, not detailed	.....	.....	.....	.....	250 00	.....
16	New equipment not now seen, to be needed	.....	.....	.....	.....	500 00	.....
	Totals	.....	.....	.....	.....	$4,450 00	$64,100 00

EXPLANATION OF ITEM NUMBERS

1. Three of our boilers have been in use twenty-four years and are falling to pieces. I urgently ask for two new boilers to replace our three old ones.

2. The heating mains have been in use since 1893 and are badly corroded. Much heat is wasted.

3. The covering on the pipes now in use has to a large extent dropped off. It would be poor economy to put new covering on the old pipes, hence necessity of both of above requests.

4. The 2-inch pipe now in use does not carry sufficient heat. In cold weather the school has to be closed because of the cold rooms.

5. This institution has never had a disciplinary building. It is neither just to girls nor officers to keep a violent, vulgar and blasphemous girl who defies all rules of order, in the same house with forty other girls who can hear all that is said, and who have so little self control that they are lead to join in the bad conduct of others. We are working under a great handicap in having no building in which to segregate girls in punishment. I earnestly ask for a careful consideration of this request.

6. Our present storage house is a small old building which is neither large enough or cold enough for storage purposes. We are now paying $5 per ton for ice because we have not room to put in a sufficient quantity during the proper season. It would be much cheaper in the end to have our own manufacturing plant in connection with our storage facilities.

7. Five rooms could be made out of the third floor of our industrial building. These would meet one of our pressing needs, that of more officers' rooms.

8. It would be a great convenience, as well as an economy in fuel, if the water for domestic purposes were heated at the boiler house instead of at each building separately.

9. Eight o'clock is the hour at which we send the girls to their rooms for the night, but their rooms are dark and they must sit in the dark if they do not wish to go to bed. I urgently ask that money be appropriated so that every girl may have the benefit of a light in her room.

10. Last winter we lost a large quantity of vegetables because they were not stored in a proper place. We could soon save the cost of a root cellar in the preservation of our farm products.

11. This includes new roof, enlargement of building and insures more office room, a laundry, a cistern, painting, etc.

14. This includes new walks from gate to buildings.

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Superintendent, Charles A. Hamilton	$3,000 00	$3,000 00	$3,000 00	$3,000 00	.....	.....
2	Coachman, Terry Nugent	480 00	480 00	480 00	600 00	$120 00	.....
3	Stenographer, K. H. McClintock	600 00	600 00	600 00	600 00	.....	.....
4	Watchman, ten months, Michael J. Ryan	350 00	350 00	350 00	350 00	.....	.....
5	Usher, teacher, ten months, Mabel Myer	400 00	400 00	400 00	400 00	.....	.....
6	Dressmaker, temporary, eighty days at $1.25 per day	100 00	100 00	100 00	100 00	.....	.....
7	Domestic, temporary, $1.00 per day	180 00	180 00	180 00	180 00	.....	.....
	Accounting and Stores						
8	Steward, Jesse Yerman	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Ward or Cottage Service						
9	Matron, Minnie J. Gould	600 00	600 00	600 00	600 00	.....	.....
10	Assistant Matron, Jessie D. Hinsdale	420 00	420 00	420 00	420 00	.....	.....
11	Assistant Matron, Marion S. Humphrey	420 00	420 00	420 00	420 00	.....	.....
12	Assistant Matron, Clare Simpkins	420 00	420 00	420 00	420 00	.....	.....
13	Assistant Matron, Addie Sawyer	420 00	420 00	420 00	420 00	.....	.....
14	Assistant Matron, Mary E. Falsey	300 00	420 00	420 00	420 00	.....	.....
15	Domestic, Bella Guignio	240 00	240 00	240 00	240 00	.....	.....
16	Domestic, Mary Weldon	240 00	240 00	240 00	240 00	.....	.....
17	Domestic, Mildred Rider	240 00	240 00	240 00	240 00	.....	.....
18	Domestic, Katie V. Jordan	240 00	240 00	240 00	240 00	.....	.....
19	Domestic, Anna Mahoney	240 00	240 00	240 00	240 00	.....	.....
20	Domestic, Julia Hess	240 00	240 00	240 00	240 00	.....	.....
21	Domestic, Bessie King	240 00	240 00	240 00	240 00	.....	.....
22	Domestic, Kate Howlett	240 00	240 00	240 00	240 00	.....	.....
23	Domestic, Maria Dunn	240 00	240 00	240 00	240 00	.....	.....
24	Domestic, Hannah Doherty	240 00	240 00	240 00	240 00	.....	.....
25	Domestic, Anna Clune	240 00	240 00	240 00	240 00	.....	.....
26	Domestic, Margaret Geary	240 00	240 00	240 00	240 00	.....	.....
27	Domestic, Olive Boucher	240 00	240 00	240 00	240 00	.....	.....
28	Domestic, Emma Grentzinger	240 00	240 00	240 00	240 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. Forty-two years continuous service as coachman and farmer. One $60 increase several years ago.

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward or Cottage Service — Concluded						
29	Domestic, Louise Hess	$240 00	$240 00	$240 00	$240 00	.....	.....
30	Domestic, vacancy	.....	.....	240 00	240 00	.....	.....
31	Domestic, vacancy	.....	.....	240 00	240 00	.....	.....
32	Housekeeper, Clara M. Sheffield	300 00	300 00	300 00	420 00	$120 00	.....
33	Laborer, ten months, Norman Eich	60 00	60 00	60 00	60 00	.....	.....
34	Domestic, ten months, Frances Ferren	60 00	60 00	60 00	60 00	.....	.....
	Hospital						
35	Optical surgeon, Lorenzo Burrows, Jr	100 00	100 00	100 00	100 00	.....	.....
36	Physician, J. W. Le Seur	300 00	300 00	300 00	300 00	.....	.....
37	Dentist, ten months, L. L. Mulcahy	300 00	300 00	300 00	300 00	.....	.....
38	Nurse, as required	300 00	300 00	300 00	300 00	.....	.....
	Kitchen and Dining Room						
39	Cook, Ellen M. Gilhooley	480 00	480 00	480 00	480 00	.....	.....
40	Cook, L. E. Robinson	312 00	312 00	312 00	420 00	108 00	.....
41	Laborer, Joseph Guignio	360 00	360 00	360 00	420 00	60 00	.....
	Bakery						
42	Baker, Jay I. Cope	480 00	480 00	480 00	480 00	.....	.....
	Laundry						
43	Head laundress, Bertha Lear	300 00	300 00	300 00	300 00	.....	.....
	Mechanical Engineering						
44	Chief engineer, Elmer L. Alger	1,020 00	1,020 00	1,020 00	1,200 00	180 00	.....
45	Fireman, Harry K. Mahler	540 00	540 00	540 00	660 00	120 00	.....
46	Fireman, M. G. Van Alstyne	540 00	540 00	540 00	660 00	120 00	.....
47	Fireman, C. D. Brewer	540 00	540 00	540 00	660 00	120 00	.....
48	Fireman, Howard Britton	540 00	540 00	540 00	660 00	120 00	.....
	Mechanical Repairs						
49	Carpenter, H. B. Altenburg	600 00	600 00	600 00	600 00	.....	.....

	Field Service — Farm						
50	Farmer, Arthur C. Sanford	600 00	600 00	600 00	720 00	120 00	.....
51	Laborer, nine months, Ray Kinney	240 00	280 00	280 00	315 00	35 00	.....
	Field Service — Garden and Grounds						
52	Florist, Arthur A. Kirchhoff	600 00	600 00	600 00	600 00	.....	.....
53	Laborer, Wm. H. Hough	420 00	420 00	420 00	480 00	60 00	.....
	Educational — Scholastic						
54	Head teacher, ten months, Francis M. Geer	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
55	Teacher, general, ten months, Nita Ford Dustin	600 00	600 00	600 00	700 00	100 00	.....
56	Teacher, general, ten months, Lucie M. Carmody	550 00	575 00	600 00	600 00	.....	.....
57	Teacher, general, ten months, Anna E. Owens	600 00	600 00	600 00	600 00	.....	.....
58	Teacher, general, ten months, Charlotte H. Weed	600 00	600 00	600 00	600 00	.....	.....
59	Teacher, general, ten months, Harriet A. Lounsbury	600 00	600 00	600 00	600 00	.....	.....
60	Teacher, general, ten months, Lena B. Miller	600 00	600 00	600 00	600 00	.....	.....
61	Teacher, general, ten months, Mary E. Scarff	600 00	600 00	600 00	600 00	.....	.....
62	Teacher, typewriting, ten months, vacant	525 00	550 00	575 00	600 00	25 00	.....
63	Teacher, music, head, ten months, Julia S. Loomis	900 00	900 00	900 00	900 00	.....	.....
64	Teacher, music, general, ten months, E. L. Chittenden	600 00	600 00	600 00	600 00	.....	.....
65	Teacher, music, general, ten months, M. L. Weatherlow	575 00	575 00	600 00	600 00	.....	.....
66	Teacher, music, general, ten months, August Fricker	600 00	600 00	600 00	600 00	.....	.....
67	Vocal instructor, ten months, Mildred F. Beaman	600 00	600 00	600 00	600 00	.....	.....
68	Physical instructor, ten months, vacant	700 00	700 00	700 00	840 00	140 00	.....
	Educational — Industrial						
69	Tuning teacher, ten months, Frank S. Harris	900 00	900 00	900 00	900 00	.....	.....
70	Stereotyper, ten months, Jennie Hinsdale	500 00	500 00	500 00	500 00	.....	.....
71	Instructor, manual training, ten months	600 00	600 00	600 00	840 00	240 00	.....
72	Instructor, sewing, ten months, E. B. Scott	500 00	500 00	500 00	500 00	.....	.....
73	Instructor, household arts, ten months, Bessie Ferguson	.....	.....	600 00	600 00	.....	.....
74	Emergency employment at schedule rates from time to time	.....	.....	.....	500 00	500 00	.....
	Totals	$33,752 00	$33,842 00	$34,997 00	$37,285 00	$2,288 00	.....

EXPLANATION OF ITEM NUMBERS

32. Position never increased since created.
40. Had three years service as domestic and cook.
41. Had five years' service with one $5 increase. Deserves schedule maximum.
44. Some years capitol service in Albany; eleven years at our school. Had $10 increase several years ago; $1,200 has been asked for by managers.
45–48. Increases according to salary classification commission.
50. Ten years service here. One $10 increase several years ago. Increase asked by managers.
51. One month additional service desired. Nine months instead of eight.
53. Does meat cutting, assists in care of pupils, etc. Continuous service here for twenty-five years. Had one $60 increase. Increase requested by managers.
55. Fourteen years continuous service; no increase; does academic work and is librarian.
62. Temporarily vacant; $600 for ten months as per schedule.
68. Temporarily vacant. Increase asked by managers.
71. Temporarily vacant. No increase in eight years.
74. This item inserted at suggestion of Fiscal Supervisor. It would be used only in cases of emergency when the regular employees are not sufficient.

NEW YORK STATE SCHOOL FOR THE BLIND, BATAVIA — Concluded

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$9,768 87	$9,357 00	$11,000 00	$12,000 00	$1,000 00	.....
2	Fuel, light, power and water	5,498 51	5,806 45	5,700 00	6,850 00	1,150 00	.....
3	Printing and advertising	6 05	3 40	100 00	50 00	.....	$50 00
4	Equipment	2,341 09	2,858 82	3,200 00	3,200 00	.....	.....
5	Supplies	1,856 68	2,219 91	2,700 00	2,700 00	.....	.....
6	Materials	1,410 39	1,305 93	1,400 00	1,500 00	100 00	.....
7	Communication	499 80	410 86	600 00	600 00	.....	.....
8	Traveling expenses	463 03	279 77	600 00	600 00	.....	.....
9	Fixed charges and contributions	2,879 00	2,333 52	3,112 00	3,120 00	8 00	.....
11	General plant service	1,020 70	690 58	1,150 00	1,150 00	.....	.....
12	Contingencies	.....	.....	.....	900 00	900 00	.....
13	Hired horses and vehicles	.....	14 50	.....	25 00	25 00	.....
14	Deficiency appropriation for 1916–1917. To be immediately available. Fuel, light, power and water	.....	.....	.....	1,200 00	1,200 00	.....
	Totals	$25,744 12	$25,280 74	$29,562 00	$33,895 00	$4,383 00	$50 00

EXPLANATION OF ITEM NUMBERS

1. Increase of $1,000 will be necessary if present prices for flour, cereals, butter and potatoes prevail during 1917–1918.
2. Increase of $1,150 will be necessary on account of increase in cost of coal.

4.	Expenditures 1914–1915	Expenditures 1915–1916	Request 1917–1918
Office	$15 35	$8 00	$50 00
Household	755 34	1,159 06	1,200 00
Medical and surgical	18 05	15 20	50 00
Motorless vehicles	65 00	.....	100 00
Wearing apparel	591 22	469 01	600 00
Education	331 19	180 73	200 00
Industrial	45 27	360 03	200 00
Laundry	3 95	13 92	50 00
Farm and garden	144 61	103 16	150 00
Live stock	54 25	.....	50 00
Books	137 90	135 04	150 00
General plant	178 96	414 67	400 00

5.	Expenditures 1914–1915	Expenditures 1915–1916	Request 1917–1918
Office	$70 50	$64 75	$100 00
Household	242 09	99 96	150 00
Laundry, etc	347 87	388 94	400 00
Medical and surgical	117 17	78 78	100 00
Education	210 88	298 95	300 00
Botanical and agricultural	160 69	176 94	200 00
Forage and veterinary	338 75	359 60	400 00
Refrigeration	24 51	35 15	50 00
General plant	344 22	715 84	1,000 00

6. Increase of $100 due to increase in price of industrial materials.

	Expenditures 1914–1915	Expenditures 1915–1916	Request 1917–1918
Highway	.....	$47 89	$100 00
Industrial	1,291 00	1,077 78	1,200 00
General plant	119 39	180 26	200 00

7.	Expenditures 1914–1915	Expenditures 1915–1916	Request 1917–1918
Express	$52 32	$61 24	$100 00
Freight	126 70	112 25	150 00
Postage	192 36	140 38	200 00
Telephone and telegraph	128 42	96 99	150 00

8.	Expenditures 1914–1915	Expenditures 1915–1916	Request 1917–1918
Officials	$277 42	$160 30	$300 00
Inmates	91 38	50 06	150 00
Hotel expenses	94 23	69 41	150 00

9. This item is for commutation to officers and employees. The increase of $8 is for one additional month for item 51 on blank "A."

12. This item is inserted at suggestion of Fiscal Supervisor so that the statute governing estimates may be complied with.

12. This item is inserted at suggestion of Fiscal Supervisor so that the statute governing estimates may be complied with.

13. We frequently find it necessary to hire extra horse when one of our horses is sick.

14. Our need for this amount demonstrated as follows:

1,400 tons run of mine coal (contracted at $2,968)	$4,155 20
Carting same	700 00
Stove coal and carting	380 00
Water rent	375 00
Lighting, carefully estimated	1,200 00
Total	$6,810 20
Appropriation for 1916–1917	5,700 00
Deficit	$1,110 20

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	.....	.....	.....	$2,500 00	.....
2	Construction and permanent betterments	.....	.....	.....	.....	.....	$16,300 00
	Totals	.....	.....	.....	.....	$2,500 00	$16,300 00

EXPLANATION OF ITEM NUMBERS

1. Estimated as follows: Repairs to porch of main building, $150; repairs to drives and cobble stone gutters, $650; painting kindergarten building complete and rooms in main building, $972; repairs to roofs, miscellaneous and unforeseen needs, $728.

2. The sum of $16,300, plus amount needed to complete toilet equipment to be determined later. Contemplated uses as follows: Books and special apparatus, $250. Certain items in this line are needed yearly: 10 typewriters at $50, $500; present typewriters have been in use seven or more years and some of them should be exchanged. Completing household arts equipment, $250. This is a new department and our present equipment is very limited. Completing hospital equipment, $500. We have a new and well arranged hospital but only the old equipment plus about $150 worth that we could spare from this year's reduced appropriation for this purpose. Completing toilet equipment, amount uncertain. We are advised by the State Architect that the amount appropriated by the 1916 Legislature will probably be insufficient to complete everything contemplated because of the great increase in the cost of work. The amount needed will be submitted later. One new piano, $500. At our school, pianos are a necessary part of the equipment because of the emphasis placed on music in a school for the blind. Victrola and records, $300. This also is designed to be used not as a plaything, but as an adjunct to musical instruction, bringing to the ears of our blind pupils, the works of some of the best musical artists. Residence for superintendent, $11,000. This would release for school use, the superintendent's present rooms in the main building and put our school in line with other institutions. Separation of storm water from sewage, $3,000. Requested by the city of Batavia to comply with the municipal regulations.

NEW YORK SOLDIERS AND SAILORS' HOME, BATH

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — GENERAL						
	Citizen employees:						
1	Commandant	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	Adjutant	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
3	Eastern agent	200 00	200 00	200 00	.....	.....	$200 00
4	Agents, two at $60	120 00	120 00	120 00	.....	.....	120 00
5	Coachman	480 00	480 00	480 00	480 00	.....	.....
6	Stenographer and clerk	600 00	600 00	600 00	780 00	$180 00	.....
7	Organists, two at $60	120 00	120 00	120 00	120 00	.....	.....
8	Barber	180 00	180 00	180 00	180 00	.....	.....
9	Inspector	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Chaplains, two at $1,200	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
11	Bandmaster	840 00	840 00	840 00	840 00	.....	.....
12	Assistant cook, commandants	420 00	420 00	420 00	420 00	.....	.....
13	Secretary of board of trustees	250 00	250 00	250 00	250 00	.....	.....
14	Musician	600 00	600 00	600 00	600 00	.....	.....
15	Musician	396 00	396 00	396 00	396 00	.....	.....
16	Musicians, five at $336	1,680 00	1,680 00	1,680 00	1,680 00	.....	.....
17	Musicians, four at $312	1,248 00	1,248 00	1,248 00	1,248 00	.....	.....
18	Musician	300 00	300 00	300 00	300 00	.....	.....
19	Musician	240 00	240 00	240 00	240 00	.....	.....
20	Musician and bugler	420 00	420 00	420 00	420 00	.....	.....
20a	Chief of police	.....	.....	.....	900 00	900 00	.....
	Inmate employees:						
21	Sergeant major	300 00	300 00	300 00	420 00	120 00	.....
22	Commissary sergeant	240 00	240 00	240 00	240 00	.....	.....
23	Clerk, chief	240 00	240 00	240 00	360 00	120 00	.....
24	Clerks, two at $180	360 00	360 00	360 00	360 00	.....	.....
25	Janitor, A. H.	180 00	180 00	180 00	180 00	.....	.....
26	Mail and telephone clerk	180 00	180 00	180 00	180 00	.....	.....
27	Orderly	120 00	120 00	120 00	120 00	.....	.....
28	United States mail orderly	120 00	120 00	120 00	120 00	.....	.....
29	Librarian	150 00	150 00	150 00	150 00	.....	.....
30	Assistant librarian	96 00	96 00	96 00	96 00	.....	.....

31	Police captain	180 00	180 00	180 00	180 00	.....	.....
32	Police sergeant	144 00	144 00	144 00	144 00	.....	.....
33	Police corporal	96 00	96 00	96 00	96 00	.....	.....
34	Policemen, seventeen at $96	1,632 00	1,632 00	1,632 00	1,632 00	.....	.....
35	Barber	60 00	60 00	60 00	60 00	.....	.....
36	Firing squad, three at $72	216 00	216 00	216 00	216 00	.....	.....
37	Musicians, church, four at $24	96 00	96 00	96 00	96 00	.....	.....
	Accounting and Stores						
	Citizen employees:						
38	Stenographers and clerks, two at $720	1,200 00	1,200 00	1,200 00	1,440 00	240 00	.....
39	Bookkeeper	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
40	Cashier	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
41	Quartermaster	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
42	Assistant quartermaster, vacant	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
43	Storekeeper	720 00	720 00	720 00	720 00	.....	.....
	Inmate employees:						
43a	Clerk to cashier	240 00	240 00	240 00	360 00	120 00	.....
44	Clerk	240 00	240 00	240 00	240 00	.....	.....
45	Helper	120 00	120 00	120 00	120 00	.....	.....
46	Helper	96 00	96 00	96 00	96 00	.....	.....
47	Greaseman	144 00	144 00	144 00	144 00	.....	.....
48	Second-hand store clerk	144 00	144 00	144 00	144 00	.....	.....
49	Second-hand store clerk	84 00	84 00	84 00	84 00	.....	.....
50	Quartermaster's orderly	84 00	84 00	84 00	84 00	.....	.....
	Ward (Dormitory) or Cottage Service						
	Inmate employees:						
51	Captains, six at $180	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
52	Sergeants, six at $96	576 00	576 00	576 00	576 00	.....	.....
53	Corporals, fourteen at $96	1,344 00	1,344 00	1,344 00	1,344 00	.....	.....
54	Chapel orderly	96 00	96 00	96 00	96 00	.....	.....
55	Commandant's house orderly	96 00	108 00	96 00	108 00	12 00	.....
56	Cottage orderlies, two at $108	216 00	216 00	216 00	216 00	.....	.....
57	Bath orderly	96 00	96 00	96 00	96 00	.....	.....
58	Closet orderly	72 00	72 00	72 00	72 00	.....	.....
59	Swill-house orderly	72 00	72 00	72 00	72 00	.....	.....
60	Quartermaster's hostler	96 00	96 00	96 00	96 00	.....	.....
61	Janitors, two at $96	192 00	192 00	192 00	192 00	.....	.....
62	Clerk, Co. B	96 00	96 00	96 00	96 00	.....	.....

EXPLANATION OF ITEM NUMBERS

38. Increase requested as pay is insufficient considering services rendered.

42. Resigned, August 31, 1916. Vacancy not filled at this date (September, 15).

55. Should be same as cottage orderly. Salary in 1915–1916 was $9 per month. Error in appropriating salary at $96. Should have been $108.

NEW YORK SOLDIERS AND SAILORS' HOME, BATH—Continued

PERSONAL SERVICE—Continued

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	Hospital						
	Citizen employees:						
63	Matron	$800 00	$800 00	$800 00	$720 00	$120 00	
63a	Clerk and typist				480 00	480 00	
64	Chief nurse	720 00	720 00	720 00	900 00	180 00	
65	Nurses, seventeen at $540	8,160 00	8,160 00	8,160 00	9,180 00	1,020 00	
66	Nurses, three at $570				1,710 00	1,710 00	
67	Attendants, fifty at $360	18,000 00	18,000 00	18,000 00	18,000 00		
68	Attendants, five at $360				1,800 00	1,800 00	
69	Optical surgeon	300 00	300 00	300 00	300 00		
70	Pharmacist	900 00	900 00	900 00	900 00		
71	Physician	2,500 00	2,500 00	2,500 00	2,500 00		
72	Assistant physicians, two at $1,200	2,400 00	2,400 00	2,400 00	2,400 00		
73	Domestic	240 00	240 00	240 00	240 00		
	Inmate employees:						
74	Reader	96 00	96 00	96 00	96 00		
75	Wound dresser	72 00	72 00	72 00	72 00		
76	Nightwatch	120 00	120 00	120 00	120 00		
77	Watchmen, two at $144	288 00	288 00	288 00	288 00		
78	Bath orderly	84 00	84 00	84 00	84 00		
79	Halls and wards orderlies, three at $84	252 00	252 00	252 00	252 00		
80	Orderly	90 00	90 00	90 00	90 00		
	Industries						
	Citizen employees:						
81	Blacksmith	420 00	420 00	420 00	420 00		
82	Master mechanic and carpenter	900 00	900 00	900 00	900 00		
83	Carpenter	600 00	600 00	600 00	600 00		
84	Seamstress	240 00	240 00	240 00	240 00		
	Inmate employees:						
85	Tailor foreman	120 00	120 00	120 00	120 00		
86	Tailor pressman	96 00	96 00	96 00	96 00		
87	Tailors, five at $84	420 00	420 00	420 00	420 00		
88	Shoemaker	108 00	108 00	108 00	108 00		
89	Shoemakers, two at $84	168 00	168 00	168 00	168 00		
90	Soapmaker	144 00	144 00	144 00	144 00		
91	Carpenters, three at $108	324 00	324 00	324 00	324 00		

92	Tinsmith	108 00	108 00	108 00	108 00	.....	.....
93	Painters, two at $108	216 00	216 00	216 00	216 00	.....	.....
94	Mason	108 00	108 00	108 00	108 00	.....	.....
95	Mattressmakers, two at $108	216 00	216 00	216 00	216 00	.....	.....
	Kitchen and Dining Room						
	Citizen employees:						
96	Waitresses, two at $240	480 00	480 00	480 00	480 00	.....	.....
97	Waitress and chambermaid	240 00	240 00	240 00	240 00	.....	.....
98	Chef	900 00	900 00	900 00	900 00	.....	.....
99	Chef	720 00	720 00	720 00	900 00	180 00	.....
100	Assistant cooks, twelve at $420	5,040 00	5,040 00	5,040 00	5,040 00	.....	.....
101	Superintendent of mess hall	780 00	780 00	780 00	780 00	.....	.....
	Inmate employees:						
102	Foreman, vocational classes	132 00	132 00	132 00	132 00	.....	.....
103	Assistant foreman, vocational classes	120 00	120 00	120 00	120 00	.....	.....
104	Assistant cooks, four at $120	480 00	480 00	480 00	480 00	.....	.....
105	Assistant cook	96 00	96 00	96 00	96 00	.....	.....
106	Foreman dining room	144 00	144 00	144 00	144 00	.....	.....
107	Assistant foreman, dining room	96 00	96 00	96 00	96 00	.....	.....
108	Breadcutter	132 00	132 00	132 00	132 00	.....	.....
109	Breadstocker	120 00	120 00	120 00	120 00	.....	.....
110	Dishwasher	144 00	144 00	144 00	144 00	.....	.....
111	Dishwashers, five at $120	600 00	600 00	600 00	600 00	.....	.....
112	Dishwashers, two at $96	192 00	192 00	192 00	192 00	.....	.....
113	Waiters, (four dropped), twenty-seven at $96	2,976 00	2,976 00	2,976 00	2,592 00	.....	$384 00
114	Food cartmen, seven at $120	840 00	840 00	840 00	840 00	.....	.....
115	Kitchen helpers, seven at $96	672 00	672 00	672 00	672 00	.....	.....
	Bakery						
	Citizen employee:						
116	Baker	720 00	720 00	720 00	720 00	.....	.....
	Inmate employees:						
117	Bakers, five at $150	750 00	750 00	750 00	750 00	.....	.....
	Meat Stores						
	Citizen employee:						
118	Meatcutter	480 00	480 00	480 00	480 00	.....	.....

EXPLANATION OF ITEM NUMBERS

63. The position of matron is classified by the salary classification commission at $60 per month and maintenance. Salary increased accordingly to take effect July 1, 1916.

64. The salary classification commission have increased the salary to $900 per year and maintenance.

65. The salary classification commission have fixed the increase at $5.00 per month making the salary $45 per month and maintenance.

66. Three additional nurses. These are necessary because of the increase of patients in hospital.

68. Commencing some five years ago, citizens have been gradually substituted for inmate labor. This is necessary on account of the feeble condition of the members who have become too old to perform physical service. This item is to take care of the substitution as the necessity arises from time to time.

99. Title of position changed from cook to chef, with salary of $900 per year and maintenance.

100. Previous appropriation carried two cooks and eleven assistants. Corrected to one cook and twelve assistants. No change in salaries.

102, 103. Are foreman and assistant foreman in vegetable cellar. Their duties would be more clear if this title was used, rather than "Vocational Classes."

NEW YORK SOLDIERS AND SAILORS' HOME, BATH — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Laundry						
	Citizen employees:						
119	Head laundryman	$480 00	$480 00	$480 00	$480 00	.....	.....
120	Laundress	240 00	240 00	240 00	240 00	.....	.....
	Inmate employees:						
121	Foreman	144 00	144 00	144 00	144 00	.....	.....
122	Laundrymen, six at $96	576 00	576 00	576 00	576 00	.....	.....
	Mechanical Engineering						
	Citizen employees:						
123	Engineer	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
124	Assistant electrical engineer	900 00	900 00	900 00	900 00	.....	.....
125	Firemen, six at $540	3,240 00	3,240 00	3,240 00	3,240 00	.....	.....
126	Engine oilers and tenders, two at $540	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
127	Laborers, four at $420	1,680 00	1,680 00	1,680 00	1,680 00	.....	.....
	Wages, temporary:						
128	Fireman, twenty-one months at $45	810 00	810 00	675 00	945 00	$270 00	.....
129	Coal passer, twenty-one months at $35	735 00	735 00	735 00	735 00	.....	.....
	Inmate employees:						
	(*Wages, regular*):						
130	Sewer house	180 00	180 00	180 00	180 00	.....	.....
131	Engine tenders, five at $120	600 00	600 00	600 00	600 00	.....	.....
132	Wiper	120 00	120 00	120 00	120 00	.....	.....
133	Clerk	96 00	96 00	96 00	96 00	.....	.....
	Repairs						
	Citizen employees:						
134	Steam fitters, two at $900	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
	Field Service, Farm						
	Citizen employees:						
135	Farmer	720 00	720 00	720 00	720 00	.....	.....
135a	Chauffeur	.....	.....	.....	600 00	600 00	.....
136	Laborers, five at $420	2,100 00	2,100 00	2,100 00	2,100 00	.....	.....
137	Teamsters, two at $480	960 00	960 00	960 00	960 00	.....	.....
	Inmate employee:						
138	Barns and horses, laborer	120 00	120 00	120 00	120 00	.....	.....

	Garden and Grounds						
	Citizen employees:						
139	Gardener	540 00	540 00	540 00	540 00	.....	.....
140	Laborers, ten at $420	4,200 00	4,200 00	4,200 00	4,200 00	.....	.....
141	Teamsters, five at $480	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
142	Florist and superintendent of grounds and cemetery	900 00	900 00	900 00	900 00	.....	.....
	Wages, temporary:						
143	Laborer, twenty-eight months at $35	980 00	980 00	560 00	980 00	$420 00	.....
	Wages, regular:						
	Inmate employees:						
144	Cartman	96 00	96 00	96 00	96 00	.....	.....
145	Cartman	108 00	108 00	108 00	108 00	.....	.....
146	Laborers, two at $108	216 00	216 00	216 00	216 00	.....	.....
147	Laborers, nine at $96	864 00	864 00	864 00	864 00	.....	.....
148	Foreman of roads and walks	120 00	120 00	120 00	120 00	.....	.....
149	Vegetable man	96 00	96 00	96 00	96 00	.....	.....
	Totals	$118,438 00	$118,450 00	$118,018 00	$125,786 00	$8,472 00	$704 00
	Retirement of Civilian Employees, (Veterans) Under Chapter 438, Laws of 1916						
1	J. E. Ewell, commandant	.....	.....	.....	$2,083 33	$2,083 33	.....
2	C. C. Cornwell, engineer	.....	.....	.....	1,459 33	1,459 33	.....

EXPLANATION OF ITEM NUMBERS

128. Fifteen months covers service of three additional firemen who work five months, each during winter season. Three months for substitute service when regular firemen are on their annual vacation. Item of vacation omitted from present appropriation and for 1916 was paid prior to July 1, from 1915 appropriation. Three months 1916–1917 additional service is for extra firemen in lieu of regular firemen on vacations.

135a. Chauffeur — this service will be required.

143. 16 months for 2 laborers, 8 months each, April 1 to December 1, in the garden department; 12 months for 2 laborers, 6 months each, April 1 to October 1, in the department of cemetery and grounds. This is extra service required in the summer, caring for the 20 acres of cemetery and additional help on the lawns and drives. This was omitted from the 1916–17 appropriation and was taken care of from former maintenance and special fund appropriations.

The following additions and changes were made by the board of managers at their meeting on the 21st inst.:

Item 6: Stenographer and clerk at headquarters. In addition to the stenographic work, assists in the general clerical work at headquarters.

Item 20, 1: Chief of police. Also appointed deputy sheriff. Has entire charge of police force of institution and looks after members on Belfast street. This position has been certified by the Civil Service Commission and approved by the Governor and is now being paid from post fund.

Items 21, 23 *and* 43, 1: These are members employed at headquarters. They are efficient and have been in the service a long time. The board of managers request that their salaries be increased $10 per month, each.

Item 38: Stenographer and clerk in finance and accounting department. In addition to the stenographic work of correspondence, estimates, and pay-rolls, assists on the books, making all reports of the institution, together with all departmental reports and annual budgets, etc. It is noticed that the stenographers in other institutions in the accounting and finance department receive from $720 to $816 per annum.

Stenographer and clerk in quartermaster's department. In addition to the stenographic work, does the filing, tabulates requisitions and keeps stock ledger.

Item 63, 1: Clerk and typist. Requested by the surgeon in lieu of one attendant. The clerical duties, such as keeping records of patients, admissions and discharges, classifying their hospital records and similar duties, are performed at the present time by an attendant who receives $30 per month. There are from 400 to 500 patients and the daily inquiries received are so numerous that it is impossible to answer them in long hand. The surgeon states that he can secure a clerk and typist for $40 per month to do this work. If this is approved, one attendant can be eliminated.

1. Retired May 31, 1916, on a salary of $3,500 per year. Has been continually in the service of institution since January 1, 1903. (2 full years and 1 month.)

2. Retired August 31, 1916, on a salary of $1,592 per year. Has been continually in the service of the institution since June 1, 1899. (10 months — September 1, 1916, to July 1, 1917, $663.33, and July 1, 1917, to July 1, 1918, $796.)

NEW YORK SOLDIERS AND SAILORS' HOME, BATH — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
3	S. S. Fairchild, assistant quartermaster	.....	.....	.....	$1,276 00	$1,276 00	.....
4	Wm. M. Ware, inspector	.....	.....	.....	1,218 00	1,218 00	.....
5	John L. Barber, laborer	.....	.....	.....	560 00	560 00	.....
	Totals	.....	.....	.....	$6,596 66	$6,596 66	.....
	Request for Deficiency Appropriation						
	The following is a supplemental budget giving amount which should be made immediately available, known as "deficiency appropriation:"						
6	Stenographer and clerk	.....	.....	.....	$180 00	$180 00	.....
20a	Chief of police	.....	.....	.....	770 00	770 00	.....
38	Stenographers and clerks, two	.....	.....	.....	240 00	240 00	.....
63	Matron	.....	.....	.....	120 00	120 00	.....
64	Chief nurse	.....	.....	.....	180 00	180 00	.....
65	Nurses, seventeen	.....	.....	.....	1,020 00	1,020 00	.....
99	Cook, transferred to chef	.....	.....	.....	180 00	180 00	.....
128	Three months temporary service fireman, 1916–1917	.....	.....	.....	135 00	135 00	.....
143	Six months temporary service, laborers, two, on lawns and grounds, April, May and June	.....	.....	.....	210 00	210 00	.....
	Retirement of veterans in this institution under chapter 438, Laws of 1916:						
1	Thirteen months, June 1, 1916, to July 1, 1917	.....	.....	.....	1,083 33	1,083 33	.....
2	Ten months, September 1, 1916, to July 1, 1917	.....	.....	.....	663 33	663 33	.....
3	Ten months, September 1, 1916, to July 1, 1917	.....	.....	.....	580 00	580 00	.....
4	Nine months, October 1, 1916, to July 1, 1917	.....	.....	.....	522 00	522 00	.....
5	Eight months, November 1, 1916, to July 1, 1917	.....	.....	.....	224 00	224 00	.....
	Totals	.....	.....	.....	$6,107 66	$6,107 66	.....

EXPLANATION OF ITEM NUMBERS

3. Retired August 31, 1916, on a salary of $1,392 per year. Has been continually in the service of the institution since January 1, 1890. (10 months — September 1, 1916, to July 1, 1917, $580; July 1, 1917, to July 1, 1918, $696.)

4. Retired September 30, 1916, on a salary of $1,392 per year. Has been continually in the service of the institution since December 1, 1897. (9 months — October 1, 1916, to July 1, 1917, $522; July 1, 1917, to July 1, 1918, $696.)

5. Retired October 31, 1916, on a salary of $672 per year. Has been continually in the service of the institution since April 1, 1897. (8 months — November 1, 1916, to July 1, 1917, $224; July 1, 1917, to July 1, 1918, $336.

NOTE.— The above five items representing $6,513.33 are salaries for citizen employees in this institution, who are veterans and have retired under Chap. 438, Laws of 1916, Section 21-A, of the Civil Service Law retiring veterans of the late Civil War and granting them pensions. This covers their salaries from the date of retirement to July 1, 1918.

20a. Since transmitting the budget the salary has been classified at $70 per month and maintenance. Service commences August 1, 1916.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$91,761 88	$69,667 48	$92,000 00	$92,000 00	.....	.....
2	Fuel, light, power and water	37,776 52	34,805 27	39,000 00	39,000 00	.....	.....
4	Equipment	27,190 11	21,440 69	28,000 00	31,000 00	$3,000 00	.....
5	Supplies	14,221 36	15,668 45	15,000 00	15,000 00	.....	.....
6	Materials	3,423 03	135 00	3,500 00	500 00	.....	$3,000 00
7	Communication	1,859 03	1,463 44	2,000 00	2,000 00	.....	.....
8	Traveling expenses	985 90	764 48	1,000 00	1,500 00	500 00	.....
9	Fixed charges and contributions	23,021 65	16,650 00	22,000 00	22,000 00	.....	.....
11	General plant	1,443 23	1,361 48	1,500 00	1,500 00	.....	.....
	Supplemental — Additional Equipment						
	Motor truck, for hauling supplies from the depots to institution and to and from the farm	.....	.....	.....	1,200 00	1,200 00	.....
	Totals	$201,682 71	$161,956 29	$204,000 00	$205,700 00	$4,700 00	$3,000 00

EXPLANATION OF ITEM NUMBERS

1. While there is annually a small decrease in population, this is offset by the continual advance in price of all food supplies.

4. The new classification has been in operation but three months and it is found that $28,000 is insufficient to meet the demands of the institution. $3,000 formerly appropriated for materials is transferred to equipment.

6. Items that were classified under materials in making the Budget, have been classified by the department (since the appropriation was made), under equipment.

8. The board of managers formerly met once in two months. They now meet monthly and it is found that $1,000 is insufficient to cover the traveling expenses of managers and officers.

11. It is impossible to give a more detailed subdivision of the expenditures at this date as we have been working under the new classification less than three months.

NEW YORK SOLDIERS AND SAILORS' HOME, BATH — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repairs	.....	.....	.....	.....	$6,500 00	.....
2	Repairs to steam plant	.....	.....	.....	.....	17,050 00	.....
3	Rebuilding barracks H and I to be used as an annex to the hospital, according to former plans, with changes on inside for smaller rooms, as may be required	.....	.....	.....	.....	.....	$53,550 00
4	Removal of present boilers Nos. 6, 7, 8 and 9 and install in their place two 300 horsepower water tube boilers, complete and ready for operation, and changing breeching on boilers Nos. 10 and 11, to improve draft conditions	.....	.....	.....	.....	19,000 00	.....
5	Install one new 125 K. V. A. A. C. generator and engine, with additional switchboard panels, etc., extending A. C. underground feeders to buildings not already connected to A. C. service, transformers as necessary, and change motors from D. C. to A. C., not already changed	.....	.....	.....	.....	10,000 00	.....
6	Install one new 20 by 8½ by 10 steam pump for water service, replacing worn out pump for water works	.....	.....	.....	.....	1,000 00	.....
7	Install electric motor driven pump with tank at farm for water service, together with water heater for milk house	.....	.....	.....	.....	600 00	.....
8	Install steam pressure recording gauges on all heating lines as they leave the power plant	.....	.....	.....	.....	700 00	.....
9	Repairs to pipe lines, boiler room. Insulation, renewed where necessary, should be increased to	.....	.....	.....	.....	500 00	.....
10	General overhauling of steam mains, return lines, etc. All old and defective piping to be removed and replaced with new extra heavy, insulation ditto, should be increased to	.....	.....	.....	.....	12,000 00	.....
11	Renewing return lines, valves, etc., in basement of hospital, can be decreased to	.....	.....	.....	.....	2,000 00	.....
	Totals	.....	.....	.....	.....	$69,350 00	$53,550 00

EXPLANATION OF ITEM NUMBERS

1. For roofs, slate, tin and shingle, floors and stairs in barracks, veranda floors and railings, cottages, barns and other buildings, meat cooler at store, plaster walls, tile floors, cement work and steps, and painting sash and frames on 1,400 windows, tin roofs, porches and wood-work at mess hall, veranda floors, posts and rails, two laundries inside, headquarter's building inside and outside, toilet No. 2, tool and milk house at farm, storehouse, inside, etc.

2. Repairs to pipe line, boiler room. Renew insulation where necessary, and cover with canvas, sewed on and paint with white lead paint. $300

General overhauling of all steam mains, returns, etc. All old or defective piping to be removed and replaced with new, extra heavy pipe — insulation saved and replaced, using new where necessary. This item to cover replacing present steam and return lines from Co. G to

headquarters; also replacing two 2-inch return lines from Co. G to Co. A with one 4-inch extra heavy line	$10,000
Renewing all return lines, traps, valves, etc., in basement of hospital building. Traps to be renewed only where worn out. Lines are worn out, and replacing sections of pipe, frequently necessary	2,500
Replacing worn out radiators in barracks	2,000
Repairs to heating systems, water mains, ranges, etc., in officers' cottages	250
Supplying 500 feet fire hose, to replace	500
Repairs on poles and overhead wiring where necessary	1,000
Putting in ditch on farm to keep wash from hills from mixing with spring water, so we may use water from springs	500
3. Construction	38,000
Heating	4,900
Plumbing	3,800
Electric work	1,350
"I" beam and concrete floor construction	5,500

4-11. The items of repairs are recommended by the State Architect and approved by the board of trustees, with the suggestion that the appropriation be made under the following title: "Additions to boiler plant — New electric generator, engine, motors, underground feeders, building connections, etc. Additional pumping equipment — Repairs and rearrangement of heating mains, etc."

Referring to item 3, barracks H and I, on original request, we failed to state that this building is to be used as an addition to the present hospital.

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914-1915	Salary, 1915-1916	Appropriated, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION DIVISION						
1	Superintendent, Helen A. Cobb	$3,000 00	$3,000 00	$3,000 00	$3,000 00	.....	.....
2	Assistant superintendent, Julia A. Minogue	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
3	Second assistant superintendent, Amanda Kirkpatrick	1,000 00	1,000 00	1,100 00	1,100 00	.....	.....
4	Parole agent, S. A. Ellison	900 00	900 00	900 00	900 00	.....	.....
5	Parole agent, Bella L. Murphy	720 00	720 00	900 00	900 00	.....	.....
6	Parole agent, vacant, new	.....	.....	.....	720 00	$720 00	.....
7	Marshal, Ella J. Skeahan	900 00	900 00	900 00	900 00	.....	.....
8	Physical instructor, Laura M. West	600 00	600 00	600 00	600 00	.....	.....
9	Stenographer, Charlotte M. Alden	600 00	600 00	600 00	600 00	.....	.....
10	Stenographer, Anna C. Speiser	600 00	600 00	600 00	600 00	.....	.....
11	Coachman, Wm. J. Bonar	480 00	480 00	480 00	480 00	.....	.....
12	Guard, Peter Quinn	600 00	600 00	600 00	600 00	.....	.....
13	Guard, Henry Brown	600 00	600 00	600 00	600 00	.....	.....
14	Guard, John Johnson	600 00	600 00	600 00	600 00	.....	.....
15	Guard, Henry Buckley	600 00	600 00	600 00	600 00	.....	.....

EXPLANATION OF ITEM NUMBERS

6. To record work of parole agents, keep all other records, attend to all correspondence pertaining to employment of paroled girls and do bookkeeping of money of all inmates in institution and on parole.

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Accounting and Stores						
16	Steward, Mary C. Sprague	$1,200 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
17	Book and storekeeper, bookkeeper, Zaide F. Miner	540 00	600 00	600 00	720 00	$120 00	.....
18	Storekeeper, Gladys H. Miller	540 00	540 00	600 00	600 00	.....	.....
19	Clerk, vacant, four months	.....	420 00	.....	480 00	480 00	.....
	Ward, Dormitory or Cottage Service						
20	Matron, R. H., Mary T. Cross	720 00	780 00	840 00	840 00	.....	.....
21	Matron, E. F. H., Louise C. Engle	720 00	780 00	840 00	840 00	.....	.....
22	Matron, Emma Evertsen	480 00	600 00	600 00	600 00	.....	.....
23	Matron, vacant, new	.....	.....	.....	600 00	600 00	.....
24	Matron, vacant, new	.....	.....	.....	600 00	600 00	.....
	Matrons, nineteen at $540:						
25	Matron, Eliza Garland	480 00	480 00	480 00	540 00	60 00	.....
26	Matron, Frances D. Edwards	480 00	480 00	480 00	540 00	60 00	.....
27	Matron, Sara J. Gardner	480 00	480 00	480 00	540 00	60 00	.....
28	Matron, Maud S. Harding	480 00	480 00	480 00	540 00	60 00	.....
29	Matron, Anna Mahoney	480 00	480 00	480 00	540 00	60 00	.....
30	Matron, Mary E. Gray	480 00	480 00	480 00	540 00	60 00	.....
31	Matron, Bridget Dooner	480 00	480 00	480 00	540 00	60 00	.....
32	Matron, Mary Kain	480 00	480 00	480 00	540 00	60 00	.....
33	Matron, Alexandra J. Chatry	480 00	480 00	480 00	540 00	60 00	.....
34	Matron, E. Gertrude Edwards	480 00	480 00	480 00	540 00	60 00	.....
35	Matron, Lora E. Sweet	480 00	480 00	480 00	540 00	60 00	.....
36	Matron, vacant	.....	.....	480 00	540 00	60 00	.....
37	Matron, vacant	.....	.....	480 00	540 00	60 00	.....
38	Matron, vacant	.....	.....	480 00	540 00	60 00	.....
39	Matron, vacant	.....	.....	480 00	540 00	60 00	.....
40	Matron, vacant, new	.....	.....	.....	540 00	540 00	.....
41	Matron, vacant, new	.....	.....	.....	540 00	540 00	.....
42	Matron, vacant, new	.....	.....	.....	540 00	540 00	.....
43	Matron, vacant, new	.....	.....	.....	540 00	540 00	.....
44	First assistant matron, R. H., vacant	600 00	600 00	.....	600 00	600 00	.....
	Assistant matrons, twenty-seven at $420:						
45	Assistant matron, Alice Kain	420 00	420 00	420 00	420 00	.....	.....
46	Assistant matron, Margaret L. Foley	420 00	420 00	420 00	420 00	.....	.....
47	Assistant matron, Martha Miller	420 00	420 00	420 00	420 00	.....	.....
48	Assistant matron, Grace Haywood	420 00	420 00	420 00	420 00	.....	.....

49	Assistant matron, Mary E. O'Gorman	420 00	420 00	420 00	420 00	.....	.....
50	Assistant matron, Carriebell Howard	420 00	420 00	420 00	420 00	.....	.....
51	Assistant matron, Susan Martin	420 00	420 00	420 00	420 00	.....	.....
52	Assistant matron, Kate J. Rehklau	420 00	420 00	420 00	420 00	.....	.....
53	Assistant matron, Margaret E. Cleveland	420 00	420 00	420 00	420 00	.....	.....
54	Assistant matron, Kathrine M. Beattie	420 00	420 00	420 00	420 00	.....	.....
55	Assistant matron, Nellie C. Stone	420 00	420 00	420 00	420 00	.....	.....
56	Assistant matron, Bertha Brady	420 00	420 00	420 00	420 00	.....	.....
57	Assistant matron, Lena D. Snyder	420 00	420 00	420 00	420 00	.....	.....
58	Assistant matron, Henrietta Hoffman	420 00	420 00	420 00	420 00	.....	.....
59	Assistant matron, Lillian D. Murdock	420 00	420 00	420 00	420 00	.....	.....
60	Assistant matron, Mary Agnes Johnston	420 00	420 00	420 00	420 00	.....	.....
61	Assistant matron, Marie Cunningham	420 00	420 00	420 00	420 00	.....	.....
62	Assistant matron, Catharine E. Devendorf	420 00	420 00	420 00	420 00	.....	.....
63	Assistant matron, Helen G. Vivian	420 00	420 00	420 00	420 00	.....	.....
64	Assistant matron, Jessie E. Macandie	360 00	360 00	360 00	420 00	60 00	.....
65	Assistant matron, Violet M. Lindner	360 00	360 00	360 00	420 00	60 00	.....
66	Assistant matron, Caroline Neville	360 00	360 00	360 00	420 00	60 00	.....
67	Assistant matron, Jennie B. French	360 00	360 00	360 00	420 00	60 00	.....
68	Assistant matron, Mildred C. Townsley	360 00	360 00	360 00	420 00	60 00	.....
69	Assistant matron, Sadie E. Meredith	360 00	360 00	360 00	420 00	60 00	.....
70	Assistant matron, Emma A. Stafford	360 00	360 00	360 00	420 00	60 00	.....
71	Assistant matron, vacant	.....	.....	360 00	420 00	60 00	.....
72	Assistant matron, vacant	.....	.....	360 00	360 00	.....	.....
73	Assistant matron, vacant	.....	.....	360 00	360 00	.....	.....
74	Assistant matron, vacant	.....	.....	360 00	36 000	.....	.....
75	Assistant matron, vacant	.....	.....	360 00	360 00	.....	.....
76	Assistant matron, vacant	.....	.....	360 00	360 00	.....	.....
77	Assistant matron, vacant	.....	.....	360 00	360 00	.....	.....
	Hospital						
78	Physician, Margaret S. Halleck	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
79	Assistant physician, Orie M. Grover	1,000 00	1,100 00	1,200 00	1,200 00	.....	.....
80	Nurse, quarantine corridor	480 00	480 00	480 00	480 00	.....	.....
81	Hospital matron, Mary Hennessy	720 00	720 00	720 00	720 00	.....	.....
82	Assistant matron, hospital, Sarah J. Jones	420 00	420 00	420 00	420 00	.....	.....

EXPLANATION OF ITEM NUMBERS

17. Has charge of steward's office in her absence and holds more responsible position with more work than storekeeper.

19. To restore old position. Department has been crippled without same.

24. Two matrons requested for disciplinary building for day matron and night matron. One person occupying this position is overworked and underpaid. This position requires a high order of intelligence and efficiency.

25–39. Increase authorized by Salary Classification Commission. Effective July 1, 1916. The four vacancies are for four new cottages to be opened shortly.

40–43. Four additional matrons at $540 needed for supply work at cottages to relieve hazardous condition caused by one officer being on duty alone in each cottage twice every seven days when one of the officers is having a day off.

44. To restore old position. Increase because of lack of appropriation for position of first assistant matron, R. H. Head matron has not had a day off duty since July first. This position is imperative.

71–73. The three vacancies caused by difficulty in obtaining satisfactory officers at $30 per month. Officers much needed. Increase for Nos. 64 to 72 due to time service.

74–77. The four vacancies are for four new cottages to be opened shortly.

82. Authorized by Salary Classification Commission. Effective July 1, 1916.

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Kitchen and Dining Room						
83	Housekeeper and cook, Nellie T. Shortell	$480 00	$480 00	$480 00	$480 00	.....	.....
84	Housekeeper and cook, Mary Fitzgibbons	300 00	300 00	300 00	480 00	$180 00	.....
85	Assistant matron, administration building, Mary J. Towey	420 00	420 00	420 00	420 00	.....	.....
86	Assistant matron, E. F. H., Catharine E. Duncan	420 00	420 00	420 00	420 00	.....	.....
	Meat Stores						
87	Meat cutter, vacant, new	.....	.....	.....	540 00	540 00	.....
88	Laborer, William Wolfe	420 00	420 00	420 00	420 00	.....	.....
89	Laborer, Patrick Mannix	420 00	420 00	420 00	420 00	.....	.....
	Laundry Instructor						
90	Laundry instructor, vacant	360 00	360 00	.....	480 00	480 00	.....
91	Laundry instructor, vacant	360 00	360 00	.....	480 00	480 00	.....
	Mechanical Engineering						
92	Engineer and electrician, chief engineer, Ira M. Fish	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
93	Assistant engineer and electrician, assistant engineer, Ensign Emerson	600 00	600 00	600 00	600 00	.....	.....
94	Assistant engineer and electrician, assistant, engineer, William Shortell	600 00	600 00	600 00	600 00	.....	.....
95	Fireman, Frank H. Hyde	540 00	540 00	540 00	540 00	.....	.....
96	Fireman, Hugh White	540 00	540 00	540 00	540 00	.....	.....
97	Fireman, Henry Klug	540 00	540 00	540 00	540 00	.....	.....
98	Fireman, George W. Hoffman	540 00	540 00	540 00	540 00	.....	.....
99	Fireman, vacant, new	.....	.....	.....	540 00	540 00	.....
100	Sewage tender	.....	.....	.....	600 00	600 00	.....
	Repairs						
101	Carpenter, Anton Fiedler	600 00	600 00	600 00	600 00	.....	.....
102	Carpenter, Jesse D. Reynolds	.....	.....	600 00	600 00	.....	.....
103	Plumber and steamfitter, plumber, Alfred T. Watkins	720 00	840 00	840 00	900 00	60 00	.....
	Field Service, Farm						
104	Farmer, teacher of agriculture, Eleanor E. Miller	900 00	900 00	900 00	900 00	.....	.....
105	Gardener, vacant, new	.....	.....	.....	480 00	480 00	.....
106	Laborer, Henry Tompkins	420 00	420 00	420 00	420 00	.....	.....

107	Laborer, George W. Cutler	420 00	420 00	420 00	420 00	.....	.....
108	Laborer, Henry Schiesser	420 00	420 00	420 00	420 00	.....	.....
109	Chauffeur, vacant, new	.....	.....	.....	600 00	600 00	.....
110	Matron, vacant, new	.....	.....	.....	540 00	540 00	.....
111	Matron, vacant, new	.....	.....	.....	540 00	540 00	.....
112	Assistant matron, Sarah Gillcrist	420 00	420 00	420 00	420 00	.....	.....
113	Assistant matron, Margaret E. Gayton	420 00	420 00	420 00	420 00	.....	.....
114	Assistant matron, Kate Lee	420 00	420 00	420 00	420 00	.....	.....
	Educational, Scholastic						
115	Teacher, principal, Ida J. Murphy	720 00	1,020 00	1,020 00	1,020 00	.....	.....
116	Teacher, music, Katharine Newton	420 00	420 00	420 00	600 00	180 00	.....
117	Teacher, Ida J. Turner	480 00	720 00	720 00	720 00	.....	.....
118	Teacher, Mildred M. Coventry	480 00	720 00	720 00	720 00	.....	.....
119	Teacher, Mabel M. Hoffman	480 00	720 00	720 00	720 00	.....	.....
120	Teacher, sewing, Carrie E. Winspear	480 00	720 00	720 00	720 00	.....	.....
	Educational, Industrial						
121	Instructor of dressmaking, vacant	480 00	600 00	.....	720 00	720 00	.....
122	Instructor of sewing, instructor of dressmaking, Matilda Fischer	360 00	480 00	480 00	480 00	.....	.....
123	Instructor of sewing, teacher of sewing, Mary V. Neville	360 00	360 00	360 00	480 00	120 00	.....
124	Instructor of cooking, teacher of cooking	480 00	480 00	480 00	480 00	.....	.....
	Totals	$55,220 00	$57,960 00	$61,220 00	$73,940 00	$12,720 00	.....

EXPLANATION OF ITEM NUMBERS

84. The second housekeeper and cook desired in place of cook at $300. Increase requested because of increase in work and responsibility due to increased number of employees receiving maintenance at institution.

87. The cutting and distribution of meat is being done unsatisfactorily by laborer with great loss resulting therefrom.

91. To restore old positions. It is impossible to have laundry work of officers done as allowed by State as part of maintenance and to give instruction to inmates in one of the most important branches of reformatory work, without these positions.

99. To care for boiler-house of four new cottages.

100. The opening of new sewage beds on Croton water supply requires a man of higher intelligence than a laborer who is now performing this work and who is much needed for farm work.

103. Increase because of time service. Allowed by Salary Classification Commission.

105. Truck gardening of institution has been seriously hampered by lack of proper person to supervise this work.

109. Needed for hauling coal, farm produce, etc., with large truck, and the general trucking of institution, a large part of which we have had to hire.

110, 111. These two positions desired in order to work our prison girls on farm. At present they are not given sufficient exercise because of lack of officers to do this work.

116. It is impossible to retain a music teacher at present salary.

121. To restore old position. This position is the most important of the industrial positions as this person directs the making of all tailored suits for outgoing inmates and all clothing of all inmates on grounds. Because of lack of appropriation for position it has been necessary to use a scholastic teacher for this work.

123. Increase due to time service. Increased number due to error in title, 122.

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$25,915 87	$20,607 90	$31,000 00	$32,000 00	$1,000 00	.....
2	Fuel, light, power and water	13,678 24	11,663 97	20,000 00	25,000 00	5,000 00	.....
3	Printing and advertising	.....	.....	100 00	100 00	.....	.....
4	Equipment	5,644 17	16,288 44	5,000 00	19,800 00	14,800 00	.....
4 a	Purchase of automobile	.....	.....	500 00	.....	.....	$500 00
5	Supplies	11,867 34	14,604 48	15,000 00	22,650 00	7,650 00	.....
6	Stationery	4,798 38	2,657 13	7,500 00	5,000 00	.....	2,500 00
7	Communication	2,777 16	2,516 76	1,200 00	4,425 00	3,225 00	.....
8	Hired horses and vehicles	.....	.....	.....	50 00	50 00	.....
9	Traveling expenses	3,204 98	2,496 45	4,000 00	5,000 00	1,000 00	.....
10	Fixed charges and contributions	2,576 40	2,328 35	2,000 00	4,650 00	2,650 00	.....
11	Rent	1,875 00	.....	.....	.....	.....	.....
12	General plant service	2,131 08	2,185 28	.....	3,100 00	3,100 00	.....
13	Contingencies	266 82	75 93	1,000 00	1,000 00	.....	.....
14	Repairs	510 52	.....	.....	.....	.....	.....
	Totals	$75,245 96	$75,424 69	$87,300 00	$122,775 00	$38,475 00	$3,000 00
	Request for Deficiency Appropriations						
7	Communication	.....	.....	.....	$1,000 00	$1,000 00	.....
10	Fixed charges and contributions	.....	.....	.....	1,300 00	1,300 00	.....
13	Contingencies	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	.....	.....	.....	$3,300 00	$3,300 00	.....

EXPLANATION OF ITEM NUMBERS

1. The appropriation for 1916–1917 is ample at present time but the prospect of steadily rising prices under present economic conditions, and the likelihood of an increase in population of approximately one hundred, and judging from the increase of nearly 10 per cent since July first, makes this increase very desirable.

2. With the opening of four new farm cottages, heated separately with hard coal, and the exceedingly fluctuating prices of coal, it is not safe to enter upon another year with a less appropriation. This does not include cartage of coal as formerly.

3. For miscellaneous printing and advertising.

4. According to present classification, much more is put under head of equipment than formerly. The $5,000 appropriated is totally inadequate for current year. While we shall endeavor to the best of our ability to keep within this

allowance and not ask for a deficiency, the institution is so crippled for equipment that a more than proportionate outlay will be necessary for next year.

5. Increase necessary because of increase in cost of supplies, opening of four new farm cottages and an anticipated increase in population.

6. This sum is fully sufficient for current year but owing to above mentioned increase in prices, population, etc., and because of abnormal conditions, due to nature of inmates received, there has to be a large expenditure for materials for repairs to buildings and equipment.

7. This includes cartage of coal, $2,500. The increase of $3,225 is due to increase in telephone rental (see supplemental sheet), amount of telephones, telegrams and letters due to constantly changing prices of commodities and to inclusion of $2,500 for cartage of coal.

8. In the emergency of the escape of inmates it is frequently necessary to employ an automobile in addition to that of the institution for immediate capture.

9. This additional sum is necessary because of increased parole work and increased expenses of superintendent and steward due to investigation in person of the wholesale districts in New York, to effect greater economy in purchase of all supplies.

10. Owing to classification under this head, of commutation in lieu of maintenance, the appropriation for current year, of $2,000, is insufficient, and a deficiency appropriation of $1,300 will be necessary to meet the deficiency this year. Because of necessary increase in number of male employees for next year and lack of accommodations for same, an addition in item of commutation in lieu of maintenance will be necessary.

12. Because no appropriation was allowed for general plant service for current year, the obligations chargeable to this subdivision have had to be placed under contingencies thus making necessary a deficiency appropriation for that subdivision.

13. Under normal conditions this item is not large but since it is provided to meet expenses which can not be foreseen or prevented, it is not safe to conduct the affairs of an institution of this character and size without a liberal allowance for this purpose.

Memorandum

2. This does not include cartage of coal as formerly.

4. Office, for files, typewriters, desks, office chairs, tables, mimeograph, etc	$850 00
Household, new and repairs to old	3,750 00
Medical and surgical, doctors' small items, more operating work to be done than heretofore	40 00
Motorless vehicles, for harness, wagons for station work, lumber wagon, etc., imperative	250 00
Motor vehicle	250 00
Wearing apparel, for shoes, rubbers, ready made clothing, repairs to shoes, etc	3,000 00
Educational, scholastic, books, apparatus, repairs, etc	$300 00
Educational, industrial, apparatus, stove, hot plates, repairs to domestic science equipment	135 00
Laundry, repairs and replacement	825 00
Farm and garden, for implements and repairs, equipment of cow barn, hen house, creamery, hog pen, stables, stalls, stanchions, etc	2,000 00
Live stock, for horses, hogs, etc., team for station use absolutely necessary	1,000 00
Carpenter, for motor, tools, repairs to equipment, etc	500 00
Plumber, for equipment and repairs	600 00
Engineer, for equipment and repairs	200 00
Books, equipment of chapel, hymn books, magazines	100 00
Engraving	.....
General plant equipment, equipment and repairs to equipment in general, entertainment, etc	6,000 00
5. Office, all kinds of supplies; envelopes, paper, pencils, blanks, etc	$300 00
Household, bags, brushes, brooms, polish, dishes, kitchen utensils and miscellaneous	3,300 00
Laundry, soap, starch, etc	1,000 00
Medical and surgical, all medicines, etc	350 00
Motor vehicles, oil, gas, grease, etc	150 00
Educational, for crayons, paper, pencils, etc	600 00
Botanical and agricultural, seeds, bulbs, etc	2,500 00
Forage and veterinary, for feed, etc., for horses, cattle, chickens, and swine	5,500 00
Refrigerating, supplies used in connection with refrigeration	500 00
General plant, liquid chlorine and miscellaneous charges	3,300 00
Plumber, all kinds of small supplies	600 00
Carpenter, for nails, lumber, putty, glass, etc	3,000 00
Electrical, for batteries, wire, etc	50 00
Engineer, oil, waste, etc	300 00
Paint shop, for paints, varnish, enamel, oils, wax, etc	1,200 00
6. Industrial, for making of all clothing worn by all women in institution and on parole	$3,000 00
Carpenter, lumber, window chain, glass, etc	300 00
Paint shop, oils, and miscellaneous materials	500 00
Plumber, for materials for repairs to roofs and other parts of buildings	400 00
Engineer, miscellaneous	100 00
General plant	700 00

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS — Continued

MAINTENANCE AND OPERATION — *Concluded*

EXPLANATION OF ITEM NUMBERS

7. Express	$200 00
Freight	600 00
Cartage of coal	2,500 00
Package	50 00
Postage	500 00
Telegrams	60 00
Telephones	515 00

Telephone service on grounds has been exceedingly inefficient and inadequate. To remedy this hazardous condition, extensive repairs to telephone were authorized, necessitating the accompanying increase in rental.

9. Officers and managers	$3,350 00
Inmates	1,500 00
Hotel	150 00

Parole work is constantly increasing.

10. Commutation in lieu of maintenance	$4,000 00
Board of children	400 00
Money allowance to inmates discharged	35 00
Notary	15 00
Rewards	200 00

12. Dentist	$225 00
Examination in lunacy	80 00
Religious services, in accordance with action of board of managers	1,000 00
Smithwork and horseshoeing	200 00
Veterinary services	125 00
Labor, ploughing	500 00
Labor, ice	550 00
Labor, repairs to roofs	267 00
Premium on treasurer's bond	38 00
Premium on superintendent's bond	15 00
General	100 00

Deficiency

7. A deficiency appropriation of $1,000 will be necessary to cover increased expenditures for postage, telegrams, and telephone toll charges because of unstable condition of prices of commodities and to increased telephone rental due to new connections with seven new cottages, hospital and power house.

10. Owing to lack of knowledge last year when budget was made, that commutation in lieu of maintenance was to be placed under this head, a deficiency for this fiscal year of $1,300 will be required to meet this expenditure made necessary by the provision for commutation in lieu of maintenance as established by Civil Service Law.

13. A deficiency appropriation is necessary because no appropriation for general plant service was made and the appropriation otherwise ample for this purpose, will at close of fiscal year, be exceeded by $1,000.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	New laundry and equipment	.....	.....	.....	.....	.....	$44,000 00
2	Remodeling old laundry for meat storage and refrigerating plant	.....	.....	.....	.....	.....	9,000 00
3	Disciplinary building for first, second and third grade girls, to accommodate fifty	.....	.....	.....	.....	.....	60,000 00
4	Screens for seven cottages	.....	.....	.....	.....	.....	2,000 00
5	Resurfacing roads on reformatory grounds	.....	.....	.....	.....	$3,000 00	.....
6	Moving stables and sheds from front entrance	.....	.....	.....	.....	.....	2,500 00
7	New chapel	.....	.....	.....	.....	.....	30,000 00
8	Superintendent's house and furnishings	.....	.....	.....	.....	.....	15,000 00
9	Wall around cemetery and grading and seeding of same	.....	.....	.....	.....	.....	1,000 00
10	For completion of road to farm group	$2,500 00	$1,000 00	$2,500 00	$1,000 00	.....	.....
11	Repairs	.....	.....	.....	.....	5,000 00	.....
12	To macadamize road to railroad station	.....	.....	.....	.....	.....	15,000 00
	Totals	$2,500 00	$1,000 00	$2,500 00	$1,000 00	$8,000 00	$178,500 00

EXPLANATION OF ITEM NUMBERS

1. The present laundry was opened for use with the original cottages, reception house and administration building. Since that time population has been approximately quadrupled and institution has entirely outgrown the laundry capacity. Moreover the one original washer, one extractor and two dry room sections are entirely inadequate and beyond repair. It is desired to have a laundry which will do the work of the reformatory including the laundry work of employees which is part of maintenance allowed by the State and which will afford an opportunity for the inmates to learn to do laundry work properly. The limited time allotted to this work in the cottages and the lack of any person to do the instruction leaves this important branch of the household arts untaught.

2. The present laundry will readily adapt itself to this purpose both because of its construction and location. The present meat house is inadequate and cooler must be reinsulated if it is to be continued in use. The location of present ice house, adjoining the marshy end of lake renders it especially damp and attractive to rats. The present ice house is not large enough to store the ice absolutely necessary for institution purposes. Ice can be manufactured in refrigerating plant as needed at less cost than the expenditure required for harvesting the uncertain crop of ice in winter season.

3. This building is intended to replace the present small disciplinary building and old reception house at present used for disciplinary cases. The former consists of ten partially sound proof cells, very poorly ventilated, and has no hot water connection. The old reception house is in great need of extensive repairs to floors, walls, plumbing, heating and electric wiring on inside and a large amount of repairs to roofs, brick work, etc., on outside. These repairs are imperative for safety of inmates if this building is to be continued in use for this purpose. It would seem very unwise to put so much money into a building so poorly adapted as to construction and location to our present needs.

4. For completing screening of the institution cottages. It is unnecessary to discuss the dangers of flies as disease carriers in an institution.

5. During the last two years the hauling of all materials for new construction has been over these roads. They are completely worn out and are both inconvenient and dangerous in their present condition. The roads to and on upper campus were made by hauling materials through the sand. No constructive work whatever has been done upon them.

6. These roads and grounds are known by State officials to be in greatest need of improvement of any institution in the charitable group.

7. The institution has never had any such building and at present time is using a room in administration building. There is no room on grounds where all inmates may be assembled at one time for any purpose whatsoever.

8. Experience in other institutions has shown that for the best work of administration it is desirable that the superintendent should be enabled to live apart from the exacting routine and humdrum of the endless work. The tax upon the head administrative officer of an institution, that requires attention night and day for every day of the year, is very severe. For the superintendent to have no

NEW YORK STATE REFORMATORY FOR WOMEN, BEDFORD HILLS — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

daily release from this strain necessarily results in nervous breakdown, which is an ever present menace to the successful work of the institution. These are very important considerations and make it very desirable that a separate place of residence should be provided.

9. The land set apart for cemetery purposes has never been fitted up in any way. The interments have been made at one end of this plot and the rest is in a practically wild State. It should be enclosed and fitted up in a proper manner. Its present condition is disgraceful to the institution and the State. This is an oft-repeated request.

10. The State Highway Commission estimates this sum to be necessary to complete this road. All the cottages of this group cannot be opened until this is done.

11. Labor for reconstruction of appliances for dairy barn	$1,500
Repairs to roofs	1,500
Extensive repairs to walls and woodwork, requiring plastering, painting, etc., and materials for same	2,000

12. The institution is situated more than one mile from the Bedford Hills station of the Harlem division of the New York Central railroad. The road to the institution is not an important thoroughfare used by the public. Its main use is for the institution. A part of this road is upon moist ground which renders the road almost impassible for a considerable period of each winter and spring. Last winter at one time two automobiles, one truck, and one driving wagon were mired upon this road and abandoned. The contractors for hauling coal to the institution take account of all this in making their bids. The rest of the road is rough and stony, as are many of the unmacadamized roads in this part of Westchester county. These conditions make the present situation an expensive one for the State and seriously detract from the approach to the institution. The authorities of the township of Bedford refuse to macadamize this road because it is not of sufficient importance to the public use. They do, however, offer to maintain the road after it is properly constructed. With the expense of keeping macadamized roads in good repair this is a liberal offer on the town's part.

We have repeatedly made a request for this appropriation and now urge it as matter of the first importance.

NEW YORK STATE REFORMATORY, ELMIRA

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION DIVISION						
1	Superintendent of reformatories, at $5,000	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
2	Assistant superintendent	3,500 00	3,500 00	3,500 00	3,500 00	.....	.....
3	Chief parole officer, at $1,800	1,350 00	1,350 00	1,350 00	1,350 00	.....	.....
4	Assistant parole agents, three, at $1,200	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
4	Assistant parole agents, two, at $1,200	.....	.....	.....	1,800 00	$1,800 00	.....
5	Supervisor of construction, at $2,100	.....	.....	.....	1,050 00	1,050 00	.....
6	Military instructor	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
7	Physical instructor	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
8	Chaplains, two, at $1,200	2,316 66	2,400 00	2,400 00	2,400 00	.....	.....

9	Chaplain, visiting	600 00	600 00	600 00	600 00	.....	.....
10	Housekeeper	360 00	360 00	360 00	360 00	.....	.....
11	Housekeeper	300 00	300 00	300 00	300 00	.....	.....
12	Domestic	96 00	96 00	96 00	96 00	.....	.....
13	Transfer agent	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
14	Bertillon measurer	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
15	Coachman	570 00	600 00	600 00	600 00	.....	.....
	Accounting and stores						
16	Chief clerk	1,800 00	1,800 00	1,800 00	2,100 00	300 00	.....
17	Stenographer and private secretary	1,200 00	1,200 00	1,200 00	1,400 00	200 00	.....
18	Stenographer, at $720, to chief parole officer	540 00	540 00	540 00	540 00	.....	.....
19	Telegrapher, clerk	960 00	960 00	960 00	960 00	.....	.....
20	Steward	1,500 00	1,500 00	1,500 00	1,800 00	300 00	.....
21	Bookkeepers, two, at $1,200	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
22	Clerk	960 00	960 00	960 00	960 00	.....	.....
23	Clerks, two, at $960	1,420 00	1,660 00	1,920 00	1,920 00	.....	.....
24	Storekeepers, two, at $1,200	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
	Ward (dormitory) or cottage service						
25	Chief guards, eight, at $1,200	9,600 00	9,600 00	9,600 00	9,600 00	.....	.....
26	Guards, fifty-five, at $1,200	65,658 33	65,841 87	66,000 00	66,000 00	.....	.....
27	Guard	950 00	958 33	1,100 00	1,133 33	33 33	.....
	Hospital						
28	Physician, resident	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
29	Assistant physician	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
30	Visiting dentist	240 00	240 00	240 00	240 00	.....	.....
	Industries						
31	Coffee roaster	720 00	720 00	720 00	720 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. One-half salary paid by Elmira and one-half by Napanoch.

3, 4. Three-quarters salary paid by Elmira and one-quarter by Napanoch.

5. One-half salary at Elmira and one-half at Napanoch. Heretofore entire salary has been paid at Napanoch because nearly all work was performed at Napanoch. During 1917 and 1918 there will be a great deal of construction work to be performed at Elmira.

16. Appointed July 15, 1908, at $1,200 and maintenance, increased to $1,500 and maintenance on June 1, 1909, which was the maximum salary of the position. On December 1, 1912, salary increased by Salary Classification Commission to $1,800 and maintenance. Resigned as Superintendent of Education August 31, 1914, to accept position of chief clerk at salary of $1,800 and maintenance. Resolution of the board of managers recommending increase of salary to $2,100 passed in July, 1916, to take effect when approved by Salary Classification Commission.

17. Appointed October 25, 1900, to the position of stenographer, at salary of $900 and maintenance; February 15, 1912, promoted and re-classified as private Secretary and Stenographer at salary of $1,056 and maintenance. December 1, 1912 salary increased by Salary Classification Commission to $1,200 and maintenance. Board of Managers passed resolution in July 1916 increasing salary to $1,400 and maintenance to take effect when approved by Salary Classification Commission.

18. Three-quarters salary paid by Elmira and one-quarter by Napanoch.

20. Appointed November 9, 1887, guard and storekeeper at a salary of $360 per year and maintenance; appointed bookkeeper December 16, 1907 at salary of $900 and maintenance; appointed steward November 16, 1911, salary, $1,200, June 1, 1912, $1,500; later increased to $1,500 and maintenance. Board of Managers at meeting July 16, 1916, authorized increase to $1,800 and maintenance subject to approval of Salary Classification Commission.

NEW YORK STATE REFORMATORY, ELMIRA — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Kitchen and dining-room						
32	Chef	$900 00	$900 00	$900 00	$900 00	.....	.....
	Mechanical-engineering						
33	Engineer and electrician	1,400 00	1,400 00	1,400 00	1,400 00	.....	.....
34	Assistant engineer and electricians, three, at $900	2,615 00	2,525 00	2,700 00	3,090 00	$390 00	.....
34a	Assistant engineers and electricians, two, at $1,080	.....	.....	.....	.....	.....	.....
34b	Assistant engineer and electrician	.....	.....	.....	.....	.....	.....
35	Firemen, three, at $540	1,620 00	1,620 00	1,620 00	1,620 00	.....	.....
	Field service — farm						
36	Farmer (guard)	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
37	Chauffeur	720 00	720 00	720 00	720 00	.....	.....
38	Teamsters, nine, at $480	3,888 00	3,888 00	3,888 00	4,320 00	432 00	.....
39	Gardener (guard)	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Educational — scholastic						
40	Superintendent of education	1,500 00	1,800 00	1,800 00	1,800 00	.....	.....
41	Lecturer	.....	600 00	600 00	600 00	.....	.....
42	Teacher, music	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
	Educational — industrial						
43	Superintendent of trades schools	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
44	Instructor, bookbinding	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
45	Instructors, carpentry, two at $1,200	2,091 67	2,233 33	2,400 00	2,400 00	.....	.....
46	Instructor, masonry and bricklaying	816 67	916 67	1,100 00	1,091 67	.....	$8 33
47	Instructor, moulding	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
48	Instructor, machinery	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
49	Instructor, blacksmithing	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
50	Instructor, woodworking machinery and cabinet making	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
51	Instructor, painting	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
52	Instructor, plumbing	1,200 00	966 67	1,200 00	925 00	.....	275 00
53	Instructor, printing	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
54	Instructor, shoemaking	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

55	Instructor, tinsmithing	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
56	Instructors, tailoring, two, at $1,200	2,375 00	2,400 00	2,400 00	2,400 00	.....	.....
57	Instructor, upholstering	925 00	1,000 00	1,000 00	1,200 00	200 00	.....
	Totals	$149,492 33	$149,955 87	$152,274 00	$156,696 00	$4,705 33	$283 33

EXPLANATION OF ITEM NUMBERS

38. The Salary Classification Commission permits us to pay our teamsters $480 a year and maintenance, but we have never as yet paid more than $432 and maintenance. On account of the fact that several of our best teamsters left because of insufficient salary and also on account of the fact that we have experienced great difficulty in getting men to fill their places the Board of Managers has granted an increase to the maximum of $480 per year and maintenance.

41. Position established July 1, 1915, and incumbent paid $50 per month for the months of July, August and September, 1916.

46. In request for 1917–1918 we have computed the exact amount of the salary: that is, eleven months at the rate of $1,100 per annum and one month at the rate of $1,000.

52. Decrease of $275 in the amount requested is accounted for by the fact that the plumbing instructor died and his successor, who was appointed March 6, 1916, began service at a minimum salary of $800 per annum.

57. Incumbent began work in service of the State on June 16, 1913; $1,100 should have been requested for the year 1916–1917 instead of $1,000 which was appropriated. At the October meeting of the Board of Managers of Reformatories a resolution was passed directing the superintendents to make request for appropriation for salaries of two additional assistant parole agents to assist the chief parole officer of New York city. On account of inadequate supervision many of our paroled boys go wrong; whereas if there were more close inspection they could be kept in line and stand a better chance to make good.

4. Three-quarters salary paid by Elmira and one-quarter by Napanoch.

34. Under date of October 3, 1916, we are advised by the Salary Classification Commission that the following increases in salaries have been allowed: Steward, finance, $1,800 per year and maintenance; chaplain, visiting, religious, $600 per year and maintenance; assistant engineer and assistant engineer and electrician, mechanical-engineering, $840 to $1,080 per year and maintenance, increasing from minimum to maximum at the rate of $5 per month per annum. Therefore Item No. 34 should read as follows: Assistant engineer and electricians, two, at $1,080. The present incumbent of Item No. 34 according to time service should be paid $450 for first six months and $480 for last six months of year, July 1, 1917, to June 30, 1918.

Supplementary explanation relative to Item No. 16, accounting and stores

Chief clerk, increase from $1,800 to $2,100. The Board of Managers, at a regular meeting held in July, 1916, passed a resolution recommending to the Salary Classification Commission an increase of salary to $2,100. Reasons given were as follows: "The chief clerk at Auburn prison receives $2,500 per annum. The increase asked for in this position at the Elmira institution would make the salary of the position more nearly equal to that of the chief clerk in Auburn prison. The chief clerk at the Elmira institution occupies the position of third officer of the reformatory and as such is in charge of the institution in the absence of the Superintendent of Reformatories and the assistant superintendent. The position entails large responsibilities, its duties and requirements including the entire charge of the reformatory clerical work and accounting. He is also cashier of the reformatory under the supervision of the treasurer, to whom he is required to furnish bond. The classification as requested, is low for the services rendered."

Item No. 17, accounting and stores

Stenographer and private secretary, increase from $1,200 to $1,400. The Board of Managers at a regular meeting held in July, 1916, passed a resolution recommending to the Salary Classification Commission an increase of salary to $1,400. Reasons given as follows: "The private secretary must of necessity possess the full confidence of the Board of Managers in his honesty and discretion and in addition to and in connection with his duties as private secretary he must be qualified to assume entire preparation of the annual report of the reformatories. It is considered that his duties are at least equal to the duties of the private secretary to other State boards and commissions. The remuneration asked for however is less than that paid for similar positions elsewhere.

NEW YORK STATE REFORMATORY, ELMIRA — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$51,370 92	$36,674 32	$52,000 00	$42,000 00	.....	$10,000 00
2	Fuel, light, power and water	20,314 26	19,919 26	23,100 00	25,000 00	$1,900 00	.....
3	Printing and advertising	48	.....	225 00	225 00	.....	.....
4	Equipment	11,936 02	10,061 65	30,875 00	12,000 00	.....	18,875 00
5	Supplies	14,713 64	16,752 95	10,160 00	17,000 00	6,840 00	.....
6	Materials	49,583 76	38,638 97	32,800 00	30,000 00	.....	2,800 00
7	Traveling expenses	13,884 14	8,251 25	13,380 00	13,000 00	.....	380 00
8	Communication	2,918 91	2,066 48	3,250 00	3,000 00	.....	250 00
9	Fixed charges and contributions	14,241 99	11,191 49	19,272 00	18,000 00	.....	1,272 00
10	General plant service	1,791 92	701 18	1,700 00	2,000 00	300 00	.....
11	Rents	2,015 00	1,717 50	1,900 00	1,830 00	.....	70 00
12	Contingencies	.....	.....	500 00	500 00	.....	.....
13	Hired horses and vehicles	.....	.....	.....	250 00	250 00	.....
	Totals	$182,771 04	$145,885 05	$189,162 00	$164,805 00	$9,290 00	$33,647 00

EXPLANATION OF ITEM NUMBERS

1. The appropriation for 1916–1917 is based upon an estimated population of 1,350. Request for 1917–1918 is based upon an estimated population of 1,100.

2. We are paying a higher price for coal at the present time than during the years 1914 and 1915. You will note that we expended nearly as much for the nine months ending June 30, 1916, $19,919.26, as was expended during the twelve months ending September 30, 1915, $20,314.26. If this increase in prices continues we will need every dollar of the $25,000 asked for.

3. There have been no expenditures under this head for the two years past, but circumstances might arise at any time that would require expenditure under this division.

4.

Office	$300 00
Household	1,500 00
Medical and surgical	300 00
Motor vehicles	500 00
Wearing apparel	3,000 00
Educational	$1,400 00
Industrial	600 00
Laundry	500 00
Farm and garden	500 00
Livestock	1,000 00
Books	400 00
General plant	2,000 00
	$12,000 00

Reason for decrease is on account of the fact that we manufacture almost all our wearing apparel and the cloth and leather used is purchased under the item of "Materials."

5. Office	$200 00
Household	400 00
Laundry	1,500 00
Medical and surgical	2,000 00
Motor vehicles	600 00
Educational	3,800 00
Botanical and agricultural	2,000 00
Forage and veterinary	2,500 00
General plant	4,000 00
	$17,000 00

Using the expenditures for the last two years under this head, as a guide, we will need at least the $17,000 requested. The increase of $6,840 above indicated is explained by the fact that items which we had thought could be purchased under the divisions of "Equipment and Materials," are purchased, according to the ruling of the Comptroller, out of the appropriation for "Supplies."

6. Industrial	$28,800 00
General plant	1,200 00

We have asked for $2,800 less on account of the fact that we do not expect to manufacture clothing for the New York Soldiers' and Sailors' Home at Bath, during the year beginning July 1, 1917.

7. Transportation of officers and employees	$5,000 00
Transportation of inmates	7,000 00
Hotel expenses	1,000 00
	$13,000 00

It is difficult to estimate the expenses of the sub-divisions of this item, for the expenses depend almost altogether on the number of inmates which are brought to the institution. The estimate of $13,000 is based upon the experience of the present year.

8. Express	$400 00
Freight and cartage	700 00
Postage	1,400 00
Telegraph and telephone	500 00
	$3,000 00

9. Commutation	$8,900 00
Rewards	100 00
Money given to inmates on their parole, and other expenses	9,000 00
	$18,000 00

We are asking for a less amount for the year beginning July 1, 1918, because of the fact that a less number of men are being received now than during previous years and hence a less number will be paroled during the year beginning July 1, 1917.

10. This increase of $300 is explained by the fact that it is the intention of the management to have the pipe organ in the auditorium repaired, which will probably cost in the neighborhood of $400.

11. $2,330 is the actual rental of the premises which we are renting at the present time.

13. We had not intended to ask for money under this item, but since the foregoing was prepared we have seen the necessity for an appropriation of this character to provide funds for the hire of vehicles to take the reformatory guards to points of vantage in the event of the escape of prisoners.

NEW YORK STATE REFORMATORY, ELMIRA — Concluded

CONSTRUCTION AND REPAIRS*

Item No.	DESCRIPTION	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
	Special appropriations asked for the year 1917–1918						
1	Re-construction of Trades School building No. 3, destroyed by fire December 8, 1914	.....	.....	.....	.....	.....	$39,500 00
2	Re-construction of Trades School building No. 2, destroyed by fire December 8, 1914	.....	.....	.....	.....	.....	43,500 00
3	New pavement for institutional parade ground, invalid-yard and armory	.....	$5,000 00 Chap. 646 Laws 1916	.....	$3,484 97	.....	8,000 00
4	Equipment of tools and other apparatus for Trades School buildings Nos. 2, 3 and 4, destroyed by fire, December 8, 1914	.....	.....	.....	.....	.....	23,000 00
5	For installing new telephone system for one worn out and worthless	.....	.....	.....	.....	.....	500 00
6	For replacing old circular radiators in North and South halls with wall coils	.....	.....	.....	.....	.....	1,500 00
7	For painting exterior walls of buildings in West yard	.....	.....	.....	.....	.....	2,000 00
8	For replacing tin dishes used in dining room with crockery ware, and the purchase of a dishwashing machine	.....	.....	.....	.....	.....	2,500 00
9	For installing electric lights in machine shop, bricklaying class and carpenter shop	.....	.....	.....	.....	.....	2,000 00
10	For machinery to be installed in shoe shop	.....	.....	.....	.....	.....	500 00
11	For installing ventilating system and ceiling in the horse and cow barn	.....	.....	.....	.....	.....	1,200 00
12	Repairs	.....	.....	.....	.....	2,000 00	.....
	Totals	.....	$5,000 00	.....	$3,484 97	$2,000 00	$124,200 00

EXPLANATION OF ITEM NUMBERS

*Special appropriations for the New York State Reformatory, in chapter 646, Laws of 1916, are as follows:

Repairs	$10,000 00
For completion of Trades School building No. 4	35,000 00
For new pavement	$5,000 00
For acquisitions of real estate	25,000 00
	$75,000 00

1. This shop is to accommodate the classes of moulder, etc., and was requested last year but disallowed.

2. This shop is to accommodate the classes of blacksmith, plumber, steamfitter, etc., and was requested last year but was disallowed.

3. This item was requested last year and $5,000 was allowed, of the $20,000 requested, which is sufficient to renew the pavement of the esplanade at front of main building, which was included in last year's request. The reasons for the request for pavement for parade-ground, invalid-yard and armory enumerated above, are very apparent to the casual visitor to the institution. The condition of these yards grows rapidly worse with the passing years and has long been a discredit to the State, and a detriment to the institution.

4. This is to replace the large amount of trades school equipment of all classes, including tools and other apparatus used in the trades school, which was destroyed by fire December 8, 1914. This was requested last year but disallowed. Of the amount indicated above, $23,000 for equipment, $11,500 should be made available for use by September 1, 1917, for it is our purpose to have the structural work of Trade School building No. 4 completed at that time.

5. Our present telephone system is worn out and practically worthless and is a source of much annoyance. A telephone system which is in working order is absolutely necessary for us not only to enable us to transact the business of the institution expeditiously, but the safety of the institution and the inmates depends upon it to a great extent.

6. We have requested of the Fiscal Supervisor and Comptroller that they permit us to purchase the material required for this change out of funds already on hand. They have disapproved our estimate because it is replacement and not repairs. Since the old radiators are unsanitary and it is difficult to keep them clean and they also occupy a lot of space needed in the passageway of the cell blocks the appropriation requested is earnestly desired.

7. We have completed painting the exterior walls of buildings in the East yard and have asked for the above in order to make the appearance of the buildings in the West yard correspond with the rest of the buildings in the institutional enclosure.

8. We have been subjected to much adverse criticism on account of the fact that we appear to be one of the very few penal institutions in the country which use tin dishes in the dining room. These tin dishes are unsightly to the eye and the inmates are averse to using them. The only thing that can be said in their favor is that they are cheaper than earthenware dishes. We believe it to be for the welfare of the discipline of the institution and the inmates to replace the tin dishes with crockery ware. If new dishes are bought the necessity for the dishwashing machine can be readily understood.

9. During about six months of the year it is too dark for work in the shops above mentioned some of the time between the hours of four and five o'clock in the afternoon. Since the inmates do not come from their work to supper until five o'clock a part of the day is lost for effective work during six months in the year.

10. The machinery in the shoe shop is antiquated, worn out and practically out of commission. All shoes for the inmates and repairs to same are made in this shop so that it is very important that we have up-to-date machinery.

11. We have been directed by the State Architect to do this on account of the fact that moisture collects on the steel rafters of the barn and the safety of the structure and roof depends upon the strength of these rafters and also on account of the fact that it is advisable to keep the temperature at a point conducive to the health and welfare of the stock kept therein during the winter months. We have made requests of the Fiscal Supervisor and Comptroller to make the repairs above outlined out of the appropriation we already have on hand. We are making request of the above appropriation on account of the fact that we fear that our requisition to the Fiscal Supervisor and Comptroller may not be granted.

12. For work done by contract or on estimate or for the purchase of material and the employment of labor in addition to that requested elsewhere covering repairs to buildings and equipment generally including carpentry, mason work, plumbing, roof repairing, the cost of which it is impossible to estimate at this time but which we are certain to need before the close of the fiscal year 1917–1918. The $2,000 requested for repairs is $8,000 less than the amount asked of the Legislature last year because of the fact that many of the things which we would expect ordinarily to accomplish out of an appropriation of this character we are asking for as separate items in the "Construction" column, and further on account of the fact that previous to last year's appropriation of $10,000 we had had no appropriation for similar purposes during the preceding two years. The entire amount will be expended for material since all work will be done by inmate labor.

Supplemental explanation of Items Nos. 1, 2, 3, and 4 made according to suggestion of Messrs. Hutchins and Demars

Trade School building No. 4 for which the Legislature appropriated $65,000 during the years 1915 and 1916 will be completed ready for the installation of equipment by September 1, 1917. The $23,000 requested covers equipment for buildings Nos. 2, 3 and 4; $11,500 will be required to purchase equipment for building No. 4. The remaining $11,500 will not be needed until Trades School buildings Nos. 3 and 2 are constructed. We have deemed it advisable to keep the requests for new buildings and equipment grouped but on account of an error in transcription the request for new pavement was inserted between the request for Trade School building No. 2 and the equipment of and other apparatus.

For new pavement we have requested $8,000. We requested the Legislature of 1916 to appropriate $20,000 for paving institutional parade ground, invalid yard, armory floor and the approaches to the institution, including an esplanade directly in front of the institution. Under chapter 646, Laws of 1916, the Legislature granted $5,000, the greater part of which has already been used in paving the approaches to the institution and the esplanade, and it will probably require the greater part of the unencumbered balance, $1,515.03, to complete the work we have already started. Our supervisor of construction advises us to the effect that the $8,000 requested for the year 1917–1918 will just about be sufficient to pave the institutional parade ground. The present paving of the parade ground consists of an inferior quality of sand, gravel and tar concrete, put in place many years ago, but now so deteriorated that it presents an unsightly appearance and can no longer be properly repaired. It has been a topic for adverse comment on the part of inspectors and visitors for many years. The invalid yard and armory floor are in like condition, but the $8,000 requested is sufficient to purchase material for the work which we can accomplish during 1917–1918.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration — General						
1	Superintendent, Hortense V. Bruce	$3,000 00	$2,250 00	$3,000 00	$3,000 00	.....	.....
2	Assistant superintendent, Edith Chaffee	1,500 00	1,125 00	1,600 00	1,675 00	$75 00	.....
3	Chief parole agent, Lenna J. Craddock	1,000 00	750 00	1,000 00	1,100 00	100 00	.....
4	Parole agent, Cicelee M. Hannon	772 42	630 00	840 00	900 00	60 00	.....
5	Parole agent, Clara H. Stone	720 00	585 00	780 00	785 00	5 00	.....
6	Parole agent, new	.....	70 65	.....	720 00	720 00	.....
7	Marshal, Sarah E. Henry	900 00	675 00	900 00	900 00	.....	.....
8	Clerk, Agnes H. Dunker	600 00	441 66	600 00	600 00	.....	.....
9	Stenographer, Mary A. Cooney	586 03	450 00	600 00	600 00	.....	.....
10	Coachman, Frank Eitleman	472 52	450 00	600 00	690 00	90 00	.....
11	Matron, assistant cottage, S. Margaret Gillam	457 70	275 00	420 00	420 00	.....	.....
12	Matron, assistant cottage, new	.....	.....	.....	360 00	360 00	.....
	Salaries, temporary:						
13	Parole agent, three months at $720 a year and maintenance	.....	.....	.....	180 00	180 00	.....
	Stenographer, three months at $600 a year and maintenance	.....	.....	.....	150 00	150 00	.....
	Coachman, one month at $600 a year and maintenance	.....	.....	.....	50 00	50 00	.....
	Accounting and Stores						
14	Steward, Grace W. Sullivan	1,425 00	1,125 00	1,500 00	1,500 00	.....	.....
15	Bookkeeper, Cornelia I. McIntyre	525 00	435 00	600 00	600 00	.....	.....
16	Bookkeeper, Harriet W. Joslin	480 00	364 84	540 00	565 00	25 00	.....
17	Stenographer, Exina Wickham	600 00	450 00	600 00	600 00	.....	.....
18	Storekeeper, Alice F. Greenaway	521 13	409 03	600 00	600 00	.....	.....
	Salaries, temporary:						
19	Stenographer, two months at $600 a year and maintenance	.....	.....	.....	100 00	100 00	.....
	Bookkeeper, one month at $480 a year and maintenance	.....	.....	.....	40 00	40 00	.....
	Ward or Cottage Service						
20	Guard, McKenzie Parks	540 00	405 00	540 00	540 00	.....	.....
21	Guard, William H. Churchill	540 00	405 00	540 00	540 00	.....	.....
22	Guard, Frank C. Wurstel	534 87	405 00	540 00	540 00	.....	.....
23	Matron, supervising and dietitian, vacant	362 19	474 19	780 00	735 00	.....	$45 00
24	Matron, syphilitic cottage, Nellie E. Bailey	587 90	439 17	600 00	600 00	.....	.....
25	Matron, cottage for colored girls, Lizzie A. Rossman	524 71	405 00	600 00	600 00	.....	.....
26	Matron, cottage for colored girls, Ella C. Howard	432 50	348 78	600 00	600 00	.....	.....
27	Matron, cottage for colored girls, Clara J. Brumagim	353 71	363 00	540 00	600 00	60 00	.....
28	Matron, cottage, Mary Vallette	441 28	360 00	480 00	480 00	.....	.....
29	Matron, cottage, Alice A. Clarke	540 00	405 00	540 00	540 00	.....	.....

2. Entered service September 22, 1915, at $1,500 a year and maintenance. Increase, $100 a year according to salary classification commission schedule. Salary, $1,600 a year and maintenance from October 1, 1916; $1,700 a year and maintenance from October 1, 1917, or $1,675 from July 1, 1917.

3. Board of managers has requested the salary classification commission to increase salary $100 a year to a maximum of $1,200 and maintenance for demonstrated ability and length of service. The work of the parole department has been increasing with time. This department does all transportation work for girls received as well as discharged. The number received the last nine months, 188; number discharged, 188; number on parole, 135. Year 1914–1915, number received, 223; number discharged, 204; number on parole, 105. Year 1913–1914, number received, 175; number discharged, 175; number on parole, 96. Entered service as parole agent October 25, 1909, salary $720 a year and maintenance to June 30, 1912. Schedule then changed at request of board by salary classification commission. Increased to $780 a year and maintenance from July 1, 1912; to $840 a year and maint nance from July 1, 1913 to $900 and maintenance from July 1, 1914 to Augu: 18, 1914. Promoted to chief parole agent, August 18, 1914, at salary of $1,000 a year and maintenance. Increase, if allowed, will be from July 1, 1917.

4. Increase requested in accordance with schedule of salary classification commission. Salary rate $720 a year and maintenance to $900 a year and maintenance. Increase $60 a year. Entered as parole agent, August 22, 1913, salary $720 a year and maintenance; salary $780 a year and maintenance from September 1, 1914; salary $840 a year and maintenance from September 1, 1915; salary $900 requested for year beginning September 1, 1916. This was vetoed as new and unnecessary, hence this incumbent's salary for 1916–1917 is $50 less than expected according to schedule. This amount is included in request for deficiency appropriation.

5. Increase requested in accordance with schedule of salary classification commission. Salary rate $720 a year and maintenance to $900 a year and maintenance. Increase at $60 a year. Entered as parole agent, May 26, 1916, salary $720 a year and maintenance.

6. As stated under chief parole agent, the work of the parole department has increased with time. The number of agents was increased from two to three in August, 1914, but with the increase in the number of commitments, paroled and discharges, it has not been possible to make the home investigations which are essential for intelligent understanding and treatment of girls committed; nor is it possible to visit the girls on parole as frequently as they should be visited. The board has been of this opinion for more than two years but an old and unsatisfactory civil service list delayed appointment for a long time. This increase in force was requested last year, but was disallowed by the veto of the salary of $900 noted under item 4. As stated under chief parole agent, the parole agents and marshal convey all girls to and from the institution, besides visiting girls on parole and investigating homes. The work covers the whole state and the present number cannot accomplish all which should be done. An additional parole agent was allowed for 35½ days in 1915–1916.

10. Increase according to request to be made to the salary classification commission making the salary $600 to $720 a year and maintenance, increase to be $5 per month at the end of six months until the maximum is reached. Entered the service April 1, 1915. The first increase, if allowed, will be due July 1, 1917, and the second January 1, 1918.

12. To continue duties of No. 11 through the evening. A person is needed in the telephone office from 7:30 A. M. to 10:00 P. M., or later, making the hours too long for one person. Evening and Sunday duty has been divided among teachers and office force, all of whom work eight hours a day or more. The teachers could more profitably devote extra hours to work with the girls, in clubs, recreation, special classes, individual instruction, etc. The office force works longer hours than such employees do in any State department. It appears unfair to require excessively long hours of women when so many of the men employees in the institution are working only eight hours a day. A second person, for the telephone office, could take the evening work in the office and do other supply work which is now done by teachers and the office force. The general duties of the position are to attend the telephone, city and institution services, to distribute mail, open all packages received for inmates, to supervise visits to inmates, receive visitors in general and do clerical work on records of inmates, assist with filing, etc.

13. To provide for services during vacations and illness.

16. Increase according to schedule of salary classification commission. Salary rate $480 a year and maintenance to $600 a year and maintenance. Increase $60 a year. Entered service January 13, 1916, at $480 a year and maintenance.

19. To provide for emergencies.

23. Vacant because of resignation of incumbent May 29, 1916, to take a position with higher salary. Not filled since because candidates on civil service list do not appear to have qualifications necessary to meet the requirements of the position in this institution. The salary, $735 a year and maintenance, is the maximum which would be paid if an appointment is made on or before Otober 1, 1916. The salary classification commission schedule allows $720 to $900 a year and maintenance. Increase $60 a year. The salary classification commission schedule for matrons is as follows: Cottage matron, $480 to $540 a year and maintenance. At syphilitic cottage, $60 a year additional; in cottages for colored girls, $540 to $600 a year and maintenance. There are fourteen cottages and the administration building, fifteen buildings, each requiring a matron. The residence, "Glenwood," on the McIntyre place, makes sixteen buildings to be officered. There are three cottages for colored girls, one syphilitic cottage. Eight cottages are three-story buildings, the administration building has four stories. The older type of cottage requires more officers than the new.

26. Position temporarily filled by assistant matron until June 1, 1916.

27. Position was included in $540 positions in budget for 1916–1917. By oversight, the title "for colored girls" was omitted though requested by the institution. The salary classification commission schedule is $540 to $600 a year and maintenance in cottages for colored girls. Entered service as assistant matron, September 1, 1915, at $360 a year and maintenance; transferred to cottage for colored girls, October 1, 1915, as assistant matron, at $390 a year and maintenance; promoted to matron, December 1, 1915, at $480 a year and maintenance. Transferred to cottage for colored girls as matron, March 1, 1915, at $540 a year and maintenance.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward or Cottage Service — Concluded						
30	Matron, cottage, Anna T. Cuddeback	$540 00	$405 00	$540 00	$540 00	.....	.....
31	Matron, cottage, Cora S. Van Buren	540 00	405 00	540 00	540 00	.....	.....
32	Matron, cottage, Harriet C. Mase	532 74	396 77	540 00	540 00	.....	.....
33	Matron, cottage, Mattie G. Lyons	536 50	364 56	540 00	540 00	.....	.....
34	Matron, cottage, Mabel Holden Foster	536 50	375 97	540 00	540 00	.....	.....
35	Matron, cottage, Ruth Carpenter	480 00	374 35	540 00	540 00	.....	.....
36	Matron, cottage, Adelaide R. Nugent	371 57	340 64	540 00	540 00	.....	.....
37	Matron, cottage, Luella Swartwood	339 23	223 71	540 00	525 00	.....	$15 00
38	Matron, cottage, Bessie E. Cassidy	.....	299 32	540 00	525 00	.....	15 00
39	Matron, cottage, Glenwood, new	.....	.....	.....	480 00	$480 00	.....
40	Matron assistant, cottage, Sarah H. Hoftalling	450 00	326 62	450 00	450 00	.....	.....
41	Matron assistant, cottage, Georgia C. Donnan	400 86	327 50	450 00	450 00	.....	.....
42	Matron assistant, cottage, Ida E. Hazen	373 96	315 58	450 00	450 00	.....	.....
43	Matron assistant, cottage, Katherine A. Tully	394 67	307 09	450 00	450 00	.....	.....
44	Matron assistant, cottage, M. Lizzie Robertson	410 24	315 00	450 00	450 00	.....	.....
45	Matron assistant, cottage, Elizabeth G. Coons	303 43	270 00	390 00	412 50	22 50	.....
46	Matron assistant, cottage, Georgene L. Hesse	357 54	250 42	390 00	385 00	.....	5 00
47	Matron assistant, cottage, Helen F. Cooley	402 50	262 82	390 00	395 00	5 00	.....
48	Matron assistant, cottage, Ethel A. Wales	75 48	269 75	390 00	390 00	.....	.....
49	Matron assistant, cottage, R. Marie Gschwind	323 15	270 46	390 00	385 00	.....	5 00
50	Matron assistant, cottage, Mary H. Moore	357 10	270 00	390 00	390 00	.....	.....
51	Matron assistant, cottage, Marion A. Ferguson	376 69	284 92	390 00	385 00	.....	5 00
52	Matron assistant, cottage, Jane C. Austin	355 72	270 00	390 00	407 50	17 50	.....
53	Matron assistant, cottage, Alice M. Gillette	119 50	238 62	390 00	392 50	2 50	.....
54	Matron assistant, cottage, temporarily vacant	442 00	268 24	420 00	382 50	.....	37 50
55	Matron assistant, cottage, Esther G. Fisher	359 03	271 76	420 00	385 00	.....	35 00
56	Matron assistant, cottage, Mary A. Green	315 50	272 66	420 00	430 00	10 00	.....
57	Matron assistant, cottage, Ruth H. Duroe	360 00	277 64	420 00	387 50	.....	32 50
58	Matron assistant, cottage, H. Marie Fortner	343 79	271 42	420 00	390 00	.....	30 00
59	Matron assistant, cottage, Inza B. Smith	359 52	264 59	420 00	392 50	.....	27 50
60	Matron assistant, cottage, Mollie E. Wheeler	.....	276 83	420 00	385 00	.....	35 00
61	Matron assistant, cottage, for colored girls, Josephine Howard	361 93	285 00	480 00	435 00	.....	45 00
62	Matron assistant, cottage, for colored girls, Nellie K. Gardner	388 42	274 16	390 00	422 50	32 50	.....
63	Matron assistant, cottage, for colored girls, Lottie Ferrick	422 50	337 50	450 00	480 00	30 00	.....
64	Matron assistant, cottage, syphilitic cottage, Mary F. Little	472 00	360 00	480 00	480 00	.....	.....
65	Matron assistant, cottage, at disciplinary building, temporarily vacant	370 00	278 02	390 00	480 00	90 00	.....
66	Matron assistant, cottage, new	.....	.....	.....	360 00	360 00	.....

67	Matron assistant, cottage, new	.....	.....	.....	360 00	360 00	.....
68	Matron assistant, cottage, new	.....	.....	.....	360 00	360 00	.....
69	Matron assistant, cottage, new	.....	.....	.....	360 00	360 00	.....
70	Matron assistant, cottage, new	.....	.....	.....	360 00	370 00	.....
71	Matron assistant, cottage, new	.....	.....	.....	360 00	360 00	.....
	Salaries, temporary:						
72	Guard, William H. Sheldon, Jr	6 10	114 75	270 00	270 00	.....	.....

EXPLANATION OF ITEM NUMBERS

37. From October 1, 1916, at $480 a year and maintenance.

38. From October 1, 1916, at $480 a year and maintenance. Items 36, 37 and 38 have been temporarily filled by assistant matrons.

39. The residence on the McIntyre property to be available for institution use must have cottage officers, hence the salary for the new position is requested. The salary classification commission schedule for assistant matrons is as follows: Assistant cottage matron, $360 to $450 a year and maintenance. At syphilitic cottage, $480 a year and maintenance. In cottages for colored girls, $390 to $480 a year and maintenance.

45. Entered service September 9, 1915, at $360 a year and maintenance; increase according to salary classification schedule.

46. Entered service August 17, 1916, at $360 a year and maintenance; salary, $390 from September 1, 1917, or $385 for year beginning July 1, 1917.

47. Entered service April 10, 1916, at $360 a year and maintenance; increase according to salary classification schedule.

49. Entered service August 17, 1916, at $360 a year and maintenance; salary $390 from September 1, 1917, or $385 for year beginning July 1, 1917.

51. Entered service August 19, 1916, at $360 a year and maintenance; salary according to salary classification schedule.

52. Entered service November 16, 1915, at $360 a year and maintenance; increase according to salary classification schedule.

53. Entered service May 25, 1916, at $360 a year and maintenance; increase according to salary classification commission schedule.

54. Expect to have position filled October 1, 1916. Salary according to salary classification commission schedule.

55. Entered service August 21, 1916, at $360 a year and maintenance; salary according to salary classification commission schedule.

56. Entered service February 5, 1915, at $360 a year and maintenance; increase according to salary classification commission schedule.

57. Entered service July 4, 1916, at $360 a year and maintenance; salary according to salary classification commission schedule.

58. Entered service July 1, 1916, at $360 a year and maintenance; salary according to salary classification commission schedule.

59. Entered service May 17, 1916, at $360 a year and maintenance; salary according to salary classification commission schedule.

60. Entered service August 19, 1916, at $360 a year and maintenance; salary according to salary classification commission schedule.

61. Entered service October 2, 1914, at $360 a year and maintenance. Transferred to cottage for colored girls, salary $390 a year and maintenance, January 1, 1916. Increased to $420, January 1, 1917, to $450, January 1, 1918, or $435 per year beginning July 1, 1917.

62. Entered service May 6, 1916, at $360 a year and maintenance. Transferred to cottage for colored girls May 15, 1916. Salary should have been $390 from June 1, 1916, but no allowance made in 1916–1917 for second cottage for colored girls. Salary for second year in cottage for colored girls should be at the rate of $420 a year and maintenance and for third year at $450. Hence salary for year beginning July 1, 1917, should be $422.50.

63. Entered service February 2, 1912, at $360 a year and maintenance. Increased according to schedule to $390 a year and maintenance, March 1, 1913; to $420 a year and maintenance, April 1, 1914; to $450, October 1, 1915. As assistant matron in third cottage for colored girls, Miss Ferrick's salary should be $480 a year and maintenance.

65. The board of managers has requested the salary classification commission to classify a position of assistant matron at the disciplinary building at $40 a month and maintenance. There are positions of assistant matrons now classified at the school, none of which are more disagreeable, difficult or confining than at the disciplinary building.

66. For "Glenwood" residence on the McIntyre place. To become available for use by the school, officers must be provided.

70. To provide a third officer for each of cottages 1, 2, 3 and 4, which are three story buildings. With these additional assistant matrons, the officers of these cottages will not be so overworked and so frequently in need of relief on account of illness or want leave of absence for rest and recuperation. Also the teachers will be relieved of some escort and supply duty and will be able to devote the time thus spent to duties more closely connected with the regular school work.

71. An additional relief and vacation supply officer. There are 159 weeks of vacations for which we must supply, the duties of these positions being such that one person cannot temporarily carry the work of two, nor can the work be deferred during a vacation period. These are the positions of matron, assistant matron and cooking and laundry instructors and garden matrons. Three persons would supply for 156 weeks of vacations. The total number of assistants allows three for vacation supplies and two relief officers for illness or other necessary absences from duty.

We have not asked for temporary service for matrons and assistant matrons as we have provided for relief by including items 67, 68, 69, 70 and 71. If these items are not allowed, the equivalent under temporary service is requested.

72. Time, six months. Requested in case of illness of regular force or for emergency conditions requiring extra guard. The position is now temporarily filled on account of emergency conditions.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916, Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Hospital						
73	Resident physician, Mary C. Conant	$1,509 99	$1,208 32	$1,800 00	$1,800 00	.....	.....
74	Resident physician, assistant, new	.....	.....	.....	1,200 00	$1,200 00	.....
75	Physician, temporary, 2 months at $100 a month	65 48	.....	.....	200 00	200 00	.....
76	Hospital matron, Minnie H. Lavine	840 00	630 00	840 00	840 00	.....	.....
77	Nurse, Bessie L. Raymond	.....	45 00	600 00	600 00	.....	.....
78	Nurse, Eva G. Tallman	354 84	450 00	600 00	600 00	.....	.....
79	Nurse, Mary E. Ashe	.....	.....	600 00	600 00	.....	.....
80	Nurse, new	.....	.....	.....	600 00	600 00	.....
81	Matron, assistant cottage, Mary P. Gaul	450 00	337 50	450 00	450 00	.....	.....
82	Matron, assistant cottage, Marian S. Tuger	390 00	292 50	420 00	420 00	.....	.....
	Salaries, temporary:						
83	Nurse, four months at $600 a year and maintenance	.....	32 90	.....	200 00	200 00	.....
84	Butcher, Christopher A. Yorck*	420 00	315 00	420 00	510 00	90 00	.....
	Mechanical Engineering						
85	Chief engineer and electrician, George T. Cahill	1,152 00	900 00	1,200 00	1,200 00	.....	.....
86	Assistant engineer and electrician, John J. Hagarty*	720 00	506 16	720 00	810 00	90 00	.....
87	Assistant engineer and electrician, Burton C. Freson*	704 27	540 00	720 00	810 00	90 00	.....
88	Assistant engineer and electrician, Francis M. Best*	720 00	540 00	720 00	810 00	90 00	.....
89	Assistant engineer and electrician, or plumber and steam fitter, vacant, same salary*	.....	.....	720 00	750 00	30 00	.....
90	Fireman, Frank Mocco*	540 00	405 00	540 00	630 00	90 00	.....
91	Fireman, Isaac F. Sutherland*	540 00	405 00	540 00	630 00	90 00	.....
92	Fireman, John Griffin*	540 00	405 00	540 00	630 00	90 00	.....
93	Fireman, Michael Mullins*	495 00	405 00	540 00	630 00	90 00	.....
94	Fireman, Martin Ten Eyck*	490 93	401 06	540 00	630 00	90 00	.....
	Wages, temporary:						
95	Assistant engineer, two months at $720 a year and maintenance	.....	.....	.....	120 00	120 00	.....
	Fireman, two months at $540 a year and maintenance	.....	.....	.....	90 00	90 00	.....
	Repairs						
96	Carpenter, Luke Martin*	660 00	495 00	660 00	750 00	90 00	.....
97	Carpenter, John C. Mullins*	567 50	467 50	660 00	750 00	90 00	.....
	Wages, temporary:						
98	Carpenter, two months at $660 a year and maintenance	.....	.....	.....	110 00	110 00	.....
99	Mason, Justino D'Inguillo*	850 52	675 00	900 00	900 00	.....	.....

100	Mason, temporary, two months at $900 a year and maintenance...	.....	.....	.....	150 00	150 00	.....
101	Painter, Wilson Ham*.....	480 00	320 00	480 00	570 00	90 00	.....
102	Painter, temporary, two months at $540 a year and maintenance..	.....	.....	.....	90 00	90 00	.....

EXPLANATION OF ITEM NUMBERS

74. In September, 1912, the board of managers asked the salary classification commission to classify position for this institution, salary $1,000 to $1,200 a year and maintenance. Granted by commission to take effect December 1, 1912, or as soon thereafter as appropriation was available. At that time great difficulty was experienced in finding a well qualified resident physician to accept appointment at $1,200 a year, Dr. Conantnot being appointed until November, 1913, nor was an assistant at $1,000 a year found. The next difficulty was that the institution was short of rooms for officers and there was no suitable place for an assistant physician if appointed. Each year in our lump sum estimates for salaries, we have included the amount for this salary. Additional rooms for officers having been arranged and an eligible list having been prepared by the Civil Service Commission, the Fiscal Supervisor was asked in March, 1916, to approve an estimate for the salary. This request was not granted and the item in the appropriation for 1916–1917 was vetoed by the Governor. The institution has had to suffer criticism for not promptly giving mental tests to all girls committed. It is a physical impossibility for the resident physician to undertake this in addition to the other work required, in which is included a great mass of detail, such as physical examinations, taking of histories, inspection of buildings as to sanitary conditions, supervision of work for dentist and oculist, reports, records, the making out of applications for feeble-minded institutions, laboratory work, etc. It would be impossible to find the three or four hours of uninterrupted time which is required for mental and psychological tests for each girl, but the school is criticised because these tests have not been given as soon as a girl enters. The board of managers has requested the salary classification commission to classify this position to a sliding scale, $1,200 a year and maintenance to $1,500 a year and maintenance.

75. Salary for medical attendance during vacation or illness of resident physician.

79. To begin service October 1, 1916.

80. New position for contagious hospital — a new building. The hospital matron has charge of the hospital; one nurse to assist with day work at the hospital, the second to be night nurse in the new hospital and the third assists with the disciplinary work. No one of these should be taken for contagious hospital work if there are contagious cases.

83. For relief and supply for vacations and illness of hospital force.

* The salary classification commission will be requested to make the following changes with a view to fitting the lowest salaries more adequately to the present high cost of living: Butcher from $420 a year and maintenance, to $480 a year and maintenance, to $540 a year and maintenance. Assistant engineer and electrician from $720 a year and maintenance, to $720 a year and maintenance, to $840 a year and maintenance. Fireman from $540 a year and maintenance, to $540 a year and maintenance, to $660 a year and maintenance. Carpenter from $660 a year and maintenance, to $660 a year and maintenance, to $780 a year and maintenance. Mason from $900 a year, to $900 a year and maintenance. Painter from $480 a year and maintenance, to $540 a year and maintenance, to $600 a year and maintenance. Teamster from $480 a year and maintenance, to $540 a year and maintenance, to $600 a year and maintenance. Laborer from $420 a year and maintenance, to $480 a year and maintenance, to $540 a year and maintenance. Increase to be at the rate of $5 per month at the end of the six months.

84. Entered the service December 7, 1913, at $420 a year and maintenance.

86. Entered service June 1, 1916, at $720 a year and maintenance.

87. Entered the service as fireman January 3, 1910, salary $480 a year and maintenance. Resigned December 1, 1910. Reinstated January 29, 1912, as assistant engineer and electrican at $600 a year and maintenance. Increased August 1, 1912, to $720 a year and maintenance.

88. Entered the service June 10, 1914, at $720 a year and maintenance.

89. To provide for assistance when buildings are ready on McIntyre property. Position has not been filled as the McIntyre property has not as yet increased the work of the engineering department. The board of managers has asked the salary classification commission to classify a position of plumber and steamfitter for this institution, as it seems more practical to employ a person especially skilled in this work instead of another assistant engineer and electrician. We should like to have salary allowed so as to enable us to employ the plumber and steamfitter if classified, and if not, the assistant engineer and electrician.

90. Entered the service as fireman December 2, 1910, at $480 a year and maintenance. Increased January 1, 1912, to $540 a year and maintenance.

91. Entered the service as fireman August 9, 1910, at $480 a year and maintenance. Increased January 1, 1912, to $540 a year and maintenance.

92. Entered the service as fireman November 1, 1910, at $480 a year and maintenance. Increased January 1, 1912, to $540 a year and maintenance.

93. Entered the service as fireman June 24, 1914, at $540 a year and maintenance.

94. Entered the service as fireman January 18, 1916, at $540 a year and maintenance.

95. To provide for emergencies.

96. Entered service as carpenter November 1, 1898, at $780 a year; reduced in 1901 to $600 a year. Increased October 1, 1908, to $600 a year and maintenance; increased February 1, 1912, to $660 a year and maintenance.

97. Entered service June 24, 1914, at $660 a year and maintenance.

98. To provide for emergencies.

99. Entered service November 5, 1910, at $900 a year without maintenance.

100. To provide for emergencies.

101. Entered service January 29, 1913, at $480 a year and maintenance.

102. Two months at $540 a year and maintenance. To provide for emergencies.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Field Service Farm						
103	Farmer, vacancy	.....	.....	$900 00	$900 00	.....	.....
104	Tramster, Louis Fink*	$480 00	$360 00	480 00	570 00	$90 00	.....
105	Laborer, Julius Gunther*	420 00	315 00	420 00	510 00	90 00	.....
106	Laborer, Reuben Hover*	.....	281 13	420 00	510 00	90 00	.....
107	Laborer, new*	.....	.....	.....	510 00	510 00	.....
108	Garden matron, Rosetta L. Crane	461 33	360 00	480 00	540 00	60 00	.....
109	Garden matron, vacancy	.....	.....	480 00	480 00	.....	.....
	Field Service Garden and Grounds						
110	Laborer, Joseph Martin*	418 36	315 00	420 00	510 00	90 00	.....
	Wages, temporary:						
111	Laborers	848 07	628 75	1,120 00	1,280 00	160 00	.....
	Educational—Scholastic						
112	Second assistant superintendent (supervisor of schools), Inez F. Stebbins	1,183 33	975 00	1,400 00	1,475 00	75 00	.....
113	Laborer, janitor, John Dolan	.....	210 00	420 00	510 00	90 00	.....
114	Teacher, general, Mary D. Dusinberre	711 00	471 71	720 00	720 00	.....	.....
115	Teacher, general, Sarah E. Hicks	660 00	540 00	720 00	720 00	.....	.....
116	Teacher, general, Ellen L. Baker	697 00	540 00	720 00	720 00	.....	.....
117	Teacher, general, D. Lois Dean	435 12	441 94	660 00	705 00	45 00	.....
118	Teacher, general, Alice Purdy	535 91	412 90	660 00	700 00	40 00	.....
119	Teacher, general, Flossie E. Breese	499 55	367 75	660 00	650 00	.....	$10 00
120	Teacher, music, Edwin C. Rowley	480 00	360 00	480 00	480 00	.....	.....
121	Physical instructor, Elizabeth Blake	99 19	230 17	600 00	720 00	120 00	.....
	Salaries, temporary:						
122	Teachers, general, three months at $600 a year and maintenance	.....	.....	.....	150 00	150 00	.....
	Industrial						
123	Cooking instructor, Katherine N. Straight	442 58	383 23	600 00	525 00	.....	75 00
124	Dressmaking instructor, Frances T. Joyce	524 64	360 00	540 00	595 00	55 00	.....
125	Industrial instructor, Ruth E. Hale	139 45	360 00	540 00	595 00	55 00	.....
126	Laundry instructor, Lulu C. Quinlan	447 58	400 00	540 00	540 00	.....	.....
127	Laundry instructor, Nora M. McCarthy	45 00	405 00	540 00	540 00	.....	.....
128	Sewing instructor, Mary E. Cassin	509 50	405 00	480 00	540 00	60 00	.....
129	Sewing instructor, Julia F. Welch	415 94	300 89	480 00	535 00	55 00	.....

130	Sewing instructor, new	.....	4 67	.....	420 00	420 00	.....
131	Sewing instructor, temporary, two months at $420 a year and maintenance	.....	.....	.....	70 00	70 00	.....
132	Fireman, laundry, Charles F. Rankin	.....	337 53	540 00	630 00	90 00	.....
	Totals	$54,139 21	$44,754 60	$67,190 00	$77,922 50	$11,150 00	$417 50

EXPLANATION OF ITEM NUMBERS

103. Postition has been vacant since August 28, 1913. The position being a difficult one to fill satisfactorily from a competitive civil service list, conditions were explained to the civil service commission, and the request made that the position be classified as non-competitive, which has just been granted. We expect to have the position filled by October 1, 1916.

107. The present number of laborers cannot do all of the work which should be done summer and winter, so besides temporary labor an additional laborer for the year is requested. He is needed to help with farm and garden work, with cutting wood, shoveling snow, delivering supplies, etc.

108. Entered service June 1, 1916. The salary classification commission will be asked to classify this position the same as the cottage matrons, $480 to $540 a year and maintenance, increase $60 a year.

109. Position new July 1, 1916. Allowed because of increase of garden work on new property. Position filled from July 1, 1916, to September 12, 1916, incumbent resigning on that date. To be filled as soon as suitable candidate is found. Have been obliged to call on assistant matrons to assist in gathering vegetables, fruit, etc.

110. Entered April 16, 1899, at $540 a year, reduced in 1901 to $504 a year. Increased September 17, 1913, to $420 a year and maintenance.

111. 640 days at $2 a day. It is almost impossible to secure labor at $1.75 per day.

112. Entered service April 16, 1914, at $1,000 a year and maintenance. Salary classification commission schedule changed and salary increased accordingly on October 1, 1914, to $1,200 a year and maintenance. Schedule allows increase of $100 a year up to $1,500; hence salary from October 1, 1915, $1,300 a year and maintenance; from October 1, 1916, $1,400 a year and maintenance; from October 1, 1917, $1,500 a year and maintenance, or $1,475 from July 1, 1917.

113. Entered service August 25, 1915, at $420 a year and maintenance. The salary classification commission will be asked to classify this position the same as the other laborers, from $420 and maintenance to $480 and maintenance, to $540 a year and maintenance, increase to be at the rate of $5 a month at the end of six months.

117. Entered service May 20, 1915, at $480 a year and maintenance. Increased according to salary classification commission schedule.

118. Entered service October 25, 1915, at $600 a year and maintenance. Increased according to salary classification commission schedule.

119. Entered service September 1, 1916, at $600 a year and maintenance. Increased $60 a year, hence $660 from September 1, 1917, or $650 from July 1, 1917.

121. Entered service February 22, 1916, at $600 a year and maintenance. The salary classification commission has been requested to classify the position at $600 a year and maintenance, to $720 a year and maintenance, increase after one year's satisfactory service.

122. For supply for vacations and for absence due to illness.

123. Entered service September 5, 1916, at $480 a year and maintenance. Salary to be increased $60 a year, hence $540 from October 1, 1917, or $525 from July 1, 1917. Rate $480 to $600 a year and maintenance, at the rate of $60 a year.

124. Entered service July 12, 1915, at $480 a year and maintenance. Increased according to salary classification commission schedule. Rate, $480 to $600 a year and maintenance. Increase at the rate of $60 a year.

125. Entered service May 13, 1915, at $420 a year and maintenance. Increased to $480 a year and maintenance, June 13, 1915; increased according to salary classification commission schedule. Rate, $480 to $600 a year and maintenance. Increase at the rate of $60 a year.

128. Entered service December 26, 1912, at $420 a year and maintenance. Increased $60 a year. Salary $480 from February 1, 1914; salary $540 from February 1, 1915; vetoed as new and unnecessary, hence salary was reduced $60. Included in deficiency requests. Rate, $420 to $540 a year and maintenance. Increase at the rate of $60 a year.

129. Entered service July 12, 1915, at $420 a year and maintenance. Increased according to salary classification commission schedule. Rate, $420 to $540 a year and maintenance. Increase at the rate of $60 a year.

130. Salary $420 to $540 a year and maintenance. Salary for this position was requested last year, the need having been recognized and the estimate for salary approved by the fiscal supervisor, March 20, 1916. An instructor was employed for a few days in April, but proved to be incompetent and before we were able to secure another, we were advised that the appropriation had been vetoed. With the present number of sewing instructors we are unable to get all of the sewing done that is necessary to keep the girls here in clothing and to make outfits for the paroled and discharged girls. Also, there are girls who are not in industrial classes because all of the classes are filled and there is no place for them unless we have another teacher. Part of the time we have been able to have an assistant matron help with the work.

131. To provide for emergencies.

132. Entered service November 12, 1915, at $540 a year and maintenance. The salary classification commission will be requested to classify this position the same as fireman under mechanical engineer from $540 a year and maintenance, to $540 a year and maintenance, to $660 a year and maintenance. Increase to be at the rate of $5 per month at the end of six months.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	DEFICIENCY APPROPRIATION FOR 1916–1917						
	Parole agent, Cicelle M. Hannon†	.....	.....	.....	$50 00	$50 00	.....
	Sewing instructor, Mary E. Cassin‡	.....	.....	.....	60 00	60 00	.....
	Totals	.....	.....	.....	$110 00	$110 00	.....

EXPLANATION OF ITEM NUMBERS

† Salary rate according to salary classification commission schedule, $720 a year and maintenance to $900 a year and maintenance. Increase $60 a year. Entered the service as parole agent, August 22, 1913, salary $720 a year and maintenance; $780 a year and maintenance from September 1, 1914; $840 a year and maintenance from September 1, 1915; $900 a year and maintenance beginning September 1, 1916. This was vetoed last year, hence this incumbent's salary for 1916–1917 is $50 less than expected according to schedule.

‡ Salary rate according to salary classification commission schedule, $420 a year and maintenance to $540 a year and maintenance. Increase $60 a year. Entered the service as sewing instructor, December 26, 1912, salary $420 a year and maintenance; from February 1, 1914, $480 a year and maintenance; from February 1, 1915, $540 a year and maintenance. Vetoed last year, hence this incumbent's salary was reduced to $480 a year and maintenance on July 1, 1916, making the amount for the year $60 less than the schedule.

Note.— We have included an item for temporary service for emergencies under each division of personal service, but we prefer a lump sum to cover all personal service emergencies, total of which would be equivalent to the amounts included under each division, which is $3,250 plus $272 to be paid in lieu of maintenance, or $3,522.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$21,760 13	$17,075 46	$28,500 00	$30,000 00	$1,500 00	.....
2	Fuel, light, power and water	11,172 57	9,395 30	13,800 00	13,800 00	.....	.....
3	Printing and advertising	27 00	.....	100 00	350 00	250 00	.....
4	Equipment	$7,967 93	$9,776 05	$8,100 00	$6,500 00	.....	$1,600 00
	Office	$117 73	$661 57	.....	$100 00	.....	.....
	Household	3,305 74	1,575 32	.....	1,500 00	.....	.....
	Medical and surgical	192 25	91 70	.....	300 00	.....	.....
	Motorless vehicles	103 70	184 70	.....	250 00	.....	.....
	Motor vehicles	2 20	1,029 90	.....	200 00	.....	.....
	Wearing apparel	3,116 08	2,189 92	.....	3,300 00	.....	.....
	Educational	184 68	260 50	.....	25 00	.....	.....
	Laundry	131 27	60 11	.....	200 00	.....	.....
	Farm and garden	133 93	639 29	.....	100 00	.....	.....
	Books	97 29	744 90	.....	25 00	.....	.....
	General plant	583 06	2,338 14	.....	500 00	.....	.....
5	Supplies	$5,665 09	$7,448 41	$6,750 00	$7,500 00	$750 00	.....
	Office	$476 65	$459 95	.....	$500 00	.....	.....
	Household	654 55	462 68	.....	900 00	.....	.....
	Laundry, cleaning and disinfecting	846 75	583 99	.....	800 00	.....	.....
	Medical and surgical	300 79	381 32	.....	600 00	.....	.....
	Motor vehicles	405 30	257 31	.....	700 00	.....	.....
	Educational	203 45	146 56	.....	300 00	.....	.....
	Botanical and agricultural	253 13	308 80	.....	450 00	.....	.....
	Forage and veterinary	1,385 49	1,023 19	.....	1,350 00	.....	.....
	Refrigerating	549 17	542 76	.....	700 00	.....	.....
	General plant	589 81	3,281 85	.....	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Increase requested on account of estimated increase in population and allowing for increase in prices.

3. Increase requested to allow for a supply of cottage and school reports required in October, 1917, songs for singing school, and Sunday services; also for printing the book of information.

4. We estimate $6,500 will be sufficient for equipment for 1917–1918, as it will not be necessary to replace and renovate an unsual number of mattresses and pillows, or replace an unsual amount of furniture.

5. The appropriation allowed for 1916–1917 will not be sufficient for supplies and an item of $625 is included in request for deficiency appropriation. The increase requested for 1917–1918 is due to the following reasons: With more buildings, more household supplies will be needed; the new hospital will be opened

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials	$3,342 62	$3,496 32	$4,700 00	$4,900 00	$200 00	.....
	Industrial	.....	$3,378 21	.....	$4,700 00	.....	.....
	General plant	.....	118 11	.....	200 00	.....	.....
7	Communication	$1,428 44	$1,029 15	$1,650 00	$1,650 00	.....	.....
	Express	$128 35	$102 94	.....	$160 00	.....	.....
	Freight, package and cartage	221 42	154 60	.....	250 00	.....	.....
	Telephone and telegraph messages and telephone rent	623 18	425 16	.....	740 00	.....	.....
	Postage	455 49	346 45	.....	500 00	.....	.....
8	Traveling expenses	$6,405 91	$5,477 48	$8,500 00	$9,000 00	$500 00	.....
	Transportation of officers and employees	$2,951 84	$2,279 49	.....	$3,800 00	.....	.....
	Transportation of inmates	1,372 83	1,000 51	.....	1,600 00	.....	.....
	Hotel	2,081 24	2,197 48	.....	3,600 00	.....	.....
9	Fixed charges and contributions	$5,290 93	$4,699 60	$5,000 00	$8,470 00	$3,470 00	.....
	Commutation	$4,380 00	$3,532 00	.....	$5,504 00	.....	.....
	Payments to paroled and discharged girls	96 00	128 00	.....	240 00	.....	.....
	Board for infants and mothers	683 93	999 60	.....	2,550 00	.....	.....
	Boxes and suitcases for paroled and discharged girls	36 00	40 00	.....	76 00	.....	.....
	Rewards and escapes	95 00	.....	.....	100 00	.....	.....
10	General plant	$2,947 40	$6,062 93	$3,200 00	$4,000 00	$800 00	.....
	Special medical services	$1,686 38	$1,180 00	.....	$2,650 00	.....	.....
	Special religious services	485 00	425 00	.....	580 00	.....	.....
	Miscellaneous	776 02	4,457 93	.....	770 00	.....	.....

11	Contingencies	$27 57	$7 00	.....	$900 00	$900 00	.....
	Totals	$66,035 59	$64,467 70	$80,300 00	$87,070 00	$8,370 00	$1,600 00
	DEFICIENCY APPROPRIATION FOR 1916–1917						
	Supplies*	.....	.....	.....	$625 00	.....	.....
	Fixed charges and contributions †	.....	.....	.....	2,314 00	.....	.....

EXPLANATION OF ITEM NUMBERS

and laboratory work will be done; girls which now have to be taken to the Hudson City hospital will be cared for in the institution, requiring a larger allowance for medical and surgical; more will be required for motor vehicles as we have purchased a commercial car in addition to the touring car; the schools being better organized and more closely supervised since the second assistant superintendent has been allowed, more work is being done, and consequently more supplies required; since purchasing the new land we are able to raise some grain and potatoes, requiring a larger allowance under botanical and agricultural; with the new hospital opened more ice will be needed and with the amount of repair work done by the carpenter, engineer, painter and mason, general plant supplies will need to be increased. Also, we have allowed for a reasonable increase in prices and for increase in population.

6. We are asking for an increase under this division to provide for estimated increase in population and increase in prices.

8. Increase requested as we estimate the amount allowed last year will not be sufficient if the salary for additional parole officer requested under personal service is granted.

9. The amount included under commutation is the actual amount to be paid in lieu of maintenance for the positions already allowed plus $192 for one extra laborer included in requests under personal service, and $272 for temporary services. Each girl who is paroled or discharged from the school received $2 and we have estimated an average of ten girls per month. The amount for board for July, August and September, 1916, is $464. During the October — December period we expect to pay board for eleven infants, making 144 4/7 weeks for this period, at $3.50 or $506; and for three mothers and infants, 39 2/7 weeks at $5, $197; making a total of $1,167 for six months. At the same rate for the last six months for 1916–1917 it would take $2,334. It is difficult to estimate the amount required for 1917–1918.

10. We have included $2,650 under special medical services as we have no neurological specialist, and because it is impossible to estimate the amount required for operations. Under religious services we have included $5 each week for General service, $5 each week for Jewish service, and $5 each month for Catholic service.

11. 1914–1915: repairs to steam pump, $14.29; engine oil, $2; asbestos board, $1.20; repairs to boiler, 60 cents; 1 lock, 60 cents; Rope for fire alarm bell, $1.88; glass for window panes, $7. 1915–1916: engine oil, $2; consultation fee for physician for one of the girls, $5. Occasionally conditions arise which make it necessary to incur debt before estimate can be approved so we have included $900 for contingencies.

* The estimated expenditures from July 1, to December 31, 1916, are $3,250.
For twelve months at the same rate, $6,500.
Plus farm and garden seeds, $175.
Plus ice, 1915–1916, $522.66, and allowing an increase for storing in January, 1917, based on the increased cost of labor, $700.
Total estimated, $7,375.
Appropriation granted, $6,750.
Total amount of request for deficiency, $625.

† Commutation in lieu of maintenance for three months, July, August and September, 1916, $1,116 plus $4 for temporary guard, $1,120.
For nine months, at $372 plus $16 per month for farmer, $3,492.
For three months, add $16 per month for fourth assistant engineer needed if house on McIntyre property is occupied, $48.
For four months, add $16 per month for temporary guard, $64.
Total, $4,724.
Money to paroled and discharged girls for July, August and September, $42.
Estimated amount for nine months, $144.
Total, $186.
Boxes for paroled and discharged girls, 70. Paid for board for girls and infants, July, August and September, $464. Estimated for October, November and December, $703. At the same rate for last six months for 1916–1917, $2,334. Estimated amount required, $7,314. Appropriation granted, $5,000.
Deficiency, $2,314.

NEW YORK STATE TRAINING SCHOOL FOR GIRLS — HUDSON — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Protective fence, entrance gate house and guards' room	.....	.....	.....	.....	.....	$25,000 00
2	Repairs	.....	.....	.....	.....	$10,000 00	.....
3	Storehouse, refrigerating plant, equipment and outside connections	.....	.....	.....	.....	.....	40,000 00
4	Extraordinary repairs, etc	.....	.....	.....	.....	6,650 00	.....
5	To finish work in older cottages	.....	.....	.....	.....	22,500 00	.....
6	Curb, walk and grading on Worth avenue	.....	.....	.....	.....	.....	1,300 00
7	Improvements to grounds	.....	.....	.....	.....	5,000 00	.....
	Totals	.....	.....	.....	.....	$44,150 00	$66,300 00

EXPLANATION OF ITEM NUMBERS

1. We have pleaded for more than ten years past for suitable fencing. A protective fence which will compel respect for State property and be suited to the character of the institution, should be erected. Because of the location, a fence is a necessity for this institution, the school property lying close to an undesirable section of Hudson and being bounded by railroad tracks and much travelled public roads. It is the policy of the institution to give the girls as much freedom as is compatible with their safety. While the present dilapidated wooden fence suggests a penal institution, it is no deterrent to those who wish to get on or off the grounds. For the sides of the property bounded by public roads, there should be a suitable iron fence (about 200 rods). For the line boundaries, there should be an unclimbable wire fence (about 400 rods). An entrance gate house containing at least a room for the guard and a waiting room is a necessity at the main entrance to the property. The old gate house stands within the grounds and has been condemned as a fire trap.

2. Necessary improvements, etc., to buildings and land, McIntyre property, to keep from deterioration; such as, patching plaster, (badly cracked and falling), repairs to windows, patching roof, repairs to chimney, repairs to barn floor, repairs to house near Worth street for employees' use, rough road and repairs to roads, and with the addition of $4,000, or whatever balance remains in appropriation for repairs, chapter 646, Laws of 1916, part 3, to put house near the railroad in good repair for the use of farmer or engineer.

3. Appropriations granted in 1913 proved too small to cover low bids for this work even after two sets of advertisements. The Legislature of 1915 reappropriated this fund together with funds for hospitals, also too small, thus permitting the construction and furnishing of a general and a contagious hospital, both of which are now completed. The present storehouse is far too small for present population, has no equipment for handling heavy supplies, is inadequate for cold storage. The ice-house cannot store enough ice for half the summer. Storehouse work is part of the training given the pupils.

4.	For repairs to roads	$1,500 00
	For painting interior of cottages	3,000 00
	For painting exterior of buildings, tin roofs, gutters, trim	1,500 00
	For repairs to roofs and gutters	200 00
	For repairs to water lines	100 00
	For furniture for officers' rooms	350 00
5.	For electric annunciator system for ten cottages	$8,000 00
	For new floors in cottages one and three, and finish floors in cottages two and four, and electric lights in cottages five, six, seven and ten, cupboards and shelves in cottages one to seven, and cottage ten	5,000 00
	For seven cottages for old cottages	7,000 00
	For improvements to Lowell cottage	2,500 00

Repeated returns to cottages by outside workmen for small improvements and repairs, which could more economically be accomplished at one time were there sufficient funds, is reason for grouping needs of old cottages in the hope of avoiding serious recurring interruptions. In ten cottages the pupils are still locked in their rooms at night because annunciators are not provided. In four cottages pupils have no lights in their bedrooms. Light is necessary for proper personal attention. Two cottages have urgent need of new floors, and the floors in two other cottages should be finished; eight cottages need bookcases, cabinets

and shelves to bring them up to a fair comparison with the six newer cottages. Pupils' clothing now hangs on nails driven in the doors. Books and fancy work, games, etc., used in living rooms should have cases and drawers to hold them when not in use. Two-story porches on seven old cottages would give very important recreation centers. In institution life, as many variations as possible in routine, such as out-door eating, sleeping, singing, resting, which porches help procure, are necessary. Lowell cottage was poorly built and unsatisfactory in details for household duties. It must be wholly replastered, doors renewed; pantry, storage and linen rooms altered.

6. Eight hundred and forty feet, unless this is otherwise provided for:

Curb	$419 55
Walk	630 00
Grading	250 45

The curb has already been constructed by the City of Hudson, and bill of $419.55 presented for same. An estimate for laying the walk was obtained from the City of Hudson last June. Amount of estimate is $630.00. We estimate the grading will cost the balance.

7. Labor and material for (1) removal of brush, undergrowth and noxious growths, such as poison ivy; (2) transplanting trees and shrubs and reforestation; (3) grading and seeding. The labor allowed in maintenance is entirely needed for the productive work on the farm and gardens. To clear away the undergrowth of many years, a special fund for labor should be allowed. Not only are the borders of the school property unsightly, but the growth affords most undesirable hiding places. Taken in connection with the dilapidated fence, this condition of the grounds exposes the school to constant and unnecessary nervous strain.

Appropriation granted at the 1916 session of the Legislature	$11,491 50
Appropriation requested at the 1915 session of the Legislature	763,140 00
Appropriation requested at the 1916 session of the Legislature	632,351 50
Appropriation requested at the 1917 session of the Legislature	110,450 00

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Superintendent, David Bruce	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
2	Assistant superintendent, Maurice J. Carr	2,000 00	2,000 00	.....	2,000 00	$2,000 00	.....
3	Catholic parole agent, Don C. Manning	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
4	Protestant parole agent, Chas. E. Ewing	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. An appropriation of $2,000 is desired by our honorable board of managers to provide for the salary of assistant superintendent. The salary of this officer was eliminated from the budget for the present fiscal year. This elimination was made by the senate finance committee after the personal schedule containing this item had been submitted for the approval of our board of managers. They were not informed of the action of the senate finance committee in eliminating this item until May of the present year. The board desires to reduce the running expenses of the institution as much as possible, but at their regular meetings in April, May and June, by a vote of thirteen to two, they declared that the services of the assistant superintendent could not be dispensed with without greatly interfering with the efficiency of the school. This officer, by direction of the board of managers, has continued to perform the duties of his office without salary with the promise and understanding that the board of managers would make every effort to have same provided for by special act of the Legislature during the coming session. It is therefore requested that this increase of $2,000 over the existing personal schedule be allowed for the coming fiscal year.

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Administration—Concluded						
5	Parole officer, Chas. H. Goff	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
6	Parole officer, Lewis H. Mott	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
7	Parole officer, Algernon S. Crapsey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
8	Protestant organist, George H. Stell	336 00	336 00	336 00	336 00	.....	.....
9	Catholic organist, Minnie F. O'Laughlin	336 00	336 00	336 00	336 00	.....	.....
10	Stenographer, Lillian B. Banks	660 00	660 00	660 00	660 00	.....	.....
11	Stenographer, Agnes B. Johnston	660 00	660 00	660 00	660 00	.....	.....
12	Stenographer, M. Agnes Flynn	600 00	600 00	660 00	660 00	.....	.....
13	Telephone operator, Theresa A. McGough	420 00	420 00	420 00	420 00	.....	.....
14	Coachman, Chris. W. Ginegaw	480 00	480 00	480 00	480 00	.....	.....
15	Coachman, vacant	480 00	480 00	480 00	480 00	.....	.....
16	Catholic chaplain, John J. Ganey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
17	Protestant chaplain, Arthur O. Sykes	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
18	Rabbi, visiting, Max S. Moll	600 00	600 00	600 00	600 00	.....	.....
19	Head cook, Jennie B. Johnson	480 00	480 00	480 00	480 00	.....	.....
20	Cook, Mary G. Gaskin	360 00	360 00	360 00	360 00	.....	.....
	Accounting and Stores						
21	Steward, Jesse J. Herbison	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
22	Clerk, Lula A. Van Brunt	600 00	720 00	720 00	720 00	.....	.....
23	Clerk, Clara L. Conrad	600 00	600 00	600 00	600 00	.....	.....
24	Clerk, Frances M. McNamara	600 00	600 00	600 00	600 00	.....	.....
25	Junior clerk, Agnes G. Waters	360 00	360 00	360 00	360 00	.....	.....
26	Storekeeper, Wm. F. Grady	900 00	900 00	900 00	900 00	.....	.....
27	Storekeeper, vacant	720 00	780 00	720 00	840 00	$120 00	.....
28	Storekeeper, Geo. F. Brandow	840 00	840 00	840 00	840 00	.....	.....
	Ward (Dormitory) and Cottage						
29	Inspector, James G. Robertson	$1,200 00	$1,200 00	$1,200 00	$1,200 00	.....	.....
30	Guard, Edward W. Holm	660 00	660 00	660 00	660 00	.....	.....
31	Guard, Edward J. Thompson	660 00	660 00	660 00	660 00	.....	.....
32	Guard, Wm. V. Stevens	660 00	660 00	660 00	660 00	.....	.....
33	Guard, Wm. C. Asmuth	660 00	660 00	660 00	660 00	.....	.....
34	Guard, John W. Guinan	600 00	600 00	600 00	600 00	.....	.....
35	Guard, Benj. M. Poirot	600 00	600 00	600 00	600 00	.....	.....
36	Guard, Elmer E. Washburn	600 00	600 00	600 00	600 00	.....	.....

37	Guard, Wm. Hovey	600 00	600 00	600 00	600 00	.....	.....
38	Guard, John Rush	600 00	600 00	600 00	600 00	.....	.....
39	Guard, Theron H. Davis	600 00	600 00	600 00	600 00	.....	.....
40	Guard, John J. McKinney	600 00	600 00	600 00	600 00	.....	.....
41	Guard, Robert S. McGiven	600 00	600 00	600 00	600 00	.....	.....
42	Guard, Geo. G. Waters	600 00	600 00	600 00	600 00	.....	.....
43	Guard, Matthew E. O'Brien	600 00	600 00	600 00	600 00	.....	.....
44	Guard, vacant	600 00	600 00	600 00	600 00	.....	.....
45	Guard, Delbert W. Edwards	600 00	600 00	600 00	600 00	.....	.....
46	Guard, Patrick J. Tully	600 00	600 00	600 00	600 00	.....	.....
47	Guard, John M. Weidman	600 00	600 00	600 00	600 00	.....	.....
48	Guard, Fred Goldsmith	600 00	600 00	600 00	600 00	.....	.....
49	Guard, Wm. F. Oakes	600 00	600 00	600 00	600 00	.....	.....
50	Guard, Bert Stevens	600 00	600 00	600 00	600 00	.....	.....
51	Guard, James Mulqueen	600 00	600 00	600 00	600 00	.....	.....
52	Guard, Walter Sanger	600 00	600 00	600 00	600 00	.....	.....
53	Guard, James B. Cummings	600 00	600 00	600 00	600 00	.....	.....
54	Guard, Geo. W. Sexton	600 00	600 00	600 00	600 00	.....	.....
55	Guard, Bernice Anderson	600 00	600 00	600 00	600 00	.....	.....
56	Guard, Ray A. Yeomans	600 00	600 00	600 00	600 00	.....	.....
57	Matron, supervising, Cerelia Collson	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
58	Matron, diciplinary, Mrs. Luke A. Reilly	480 00	480 00	480 00	480 00	.....	.....
59	Matron, assistant, Mrs. Ulysses G. Spink	360 00	360 00	360 00	360 00	.....	.....
60	Matron, assistant, Mrs. Manley C. Oakes	360 00	360 00	360 00	360 00	.....	.....
61	Matron, assistant, Mrs. Geo. A. Bott	360 00	360 00	360 00	360 00	.....	.....
62	Matron, assistant, Mrs. Frank F. Herrick	360 00	360 00	360 00	360 00	.....	.....
63	Matron, assistant, Mrs. Fred L. Beals	360 00	360 00	360 00	360 00	.....	.....
64	Matron, assistant, Mrs. Fred A. Smith	360 00	360 00	360 00	360 00	.....	.....
65	Matron, assistant, Mrs. Wm. H. Vaughan	360 00	360 00	360 00	360 00	.....	.....
66	Matron, assistant, Mrs. Peter B. Cook	360 00	360 00	360 00	360 00	.....	.....
67	Matron, assistant, Mrs. Chas. E. Coyle	360 00	360 00	360 00	360 00	.....	.....
68	Matron, assistant, Mrs. Chas. D. Baker	360 00	360 00	360 00	360 00	.....	.....
69	Matron, assistant, Mrs. Jesse B. James	360 00	360 00	360 00	360 00	.....	.....
70	Matron, assistant, Mrs. Harry J. Murphy	360 00	360 00	360 00	360 00	.....	.....
71	Matron, assistant, Mrs. Geo. T. Lockman	360 00	360 00	360 00	360 00	.....	.....
72	Matron, assistant, Mrs. Scott O. Nielsen	360 00	360 00	360 00	360 00	.....	.....
73	Matron, assistant, Mrs. Elmer E. Alexander	360 00	360 00	360 00	360 00	.....	.....
74	Matron, assistant, Mrs. Llewellyn McKenna	360 00	360 00	360 00	360 00	.....	.....
75	Matron, assistant, Mrs. Michael Maher	360 00	360 00	360 00	360 00	.....	.....
76	Matron, assistant, Mrs. Lysander Lincoln	360 00	360 00	360 00	360 00	.....	.....
77	Matron, assistant, Mrs. Bethel Miller	360 00	360 00	360 00	360 00	.....	.....

EXPLANATION OF ITEM NUMBERS

12. Promoted to position of stenographer at $660, December 1, 1915.

15. Position is now vacant. Has been filled as was needed, and it is desired to fill the position permanently, as it is necessary.

22. Increases of salary made by salary classification commission to take effect January 1, 1915, but was not allowed by fiscal supervisor until October 1, 1915.

27. The salary of this position increases to maximum of $70 a month as per salary classification schedule. Position made vacant April 1, 1916, by a transfer to another institution

44. This position was filled until October 1, 1915, but the fiscal supervisor's department would not allow a guard to be hired to fill vacancy since, although appropriation was allowed.

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward (Dormatory) and Cottage—Continued						
78	Matron, assistant, Mrs. Andrew T. Whalen	$360 00	$360 00	$360 00	$360 00	.....	.....
79	Matron, assistant, Mrs. Caleb W. Hayes	360 00	360 00	360 00	360 00	.....	.....
80	Matron, assistant, Mrs. Joseph E. Blauvelt	360 00	360 00	360 00	360 00	.....	.....
81	Matron, assistant, Mrs. Henry T. Simonson	360 00	360 00	360 00	360 00	.....	.....
82	Matron, assistant, Mrs. Peter J. Murtaugh	360 00	360 00	360 00	360 00	.....	.....
83	Matron, assistant, Mrs. Floyd I. Pratt	360 00	360 00	360 00	360 00	.....	.....
84	Matron, assistant, Mrs. Edward S. Young	360 00	360 00	360 00	360 00	.....	.....
85	Matron, assistant, Mrs. Geo. S. Wilkinson	360 00	360 00	360 00	360 00	.....	.....
86	Matron, assistant, Mrs. Newton H. Baldwin	360 00	360 00	360 00	360 00	.....	.....
87	Matron, assistant, Mrs. Mowry E. Skinkle	360 00	360 00	360 00	360 00	.....	.....
88	Matron, assistant, Mrs. Edwin Robinson	360 00	360 00	360 00	360 00	.....	.....
89	Matron, assistant, Mrs. Hervey Walkley	360 00	360 00	360 00	360 00	.....	.....
90	Matron, assistant, Mrs. Carl A. Bornheimer	360 00	360 00	360 00	360 00	.....	.....
91	Matron, assistant, Mrs. Robert S. Wilson	360 00	360 00	360 00	360 00	.....	.....
92	Matron, assistant, Mrs. Thomas McCowan	360 00	360 00	360 00	360 00	.....	.....
93	Matron, assistant, Margaret Hickey	360 00	360 00	360 00	360 00	.....	.....
94	Supervisor, Ulysses G. Spink	720 00	720 00	720 00	720 00	.....	.....
95	Supervisor, Manley C. Oakes	720 00	720 00	720 00	720 00	.....	.....
96	Supervisor, Frank F. Herrick	720 00	720 00	720 00	720 00	.....	.....
97	Supervisor, Fred L. Beals	720 00	720 00	720 00	720 00	.....	.....
98	Supervisor, Wm. H. Vaughan	720 00	720 00	720 00	720 00	.....	.....
99	Supervisor, Jesse B. James	720 00	720 00	720 00	720 00	.....	.....
100	Supervisor, Harry J. Murphy	720 00	720 00	720 00	720 00	.....	.....
101	Supervisor, Scott O. Nielsen	720 00	720 00	720 00	720 00	.....	.....
102	Supervisor, Elmer E. Alexander	720 00	720 00	720 00	720 00	.....	.....
103	Supervisor, Michael Maher	720 00	720 00	720 00	720 00	.....	.....
104	Supervisor, Lysander Lincoln	720 00	720 00	720 00	720 00	.....	.....
105	Supervisor, Wm H. Anderson	720 00	720 00	720 00	720 00	.....	.....
106	Supervisor, Andrew T. Whalen	720 00	720 00	720 00	720 00	.....	.....
107	Supervisor, Caleb W. Hayes	720 00	720 00	720 00	720 00	.....	.....
108	Supervisor, Joseph E. Blauvelt	720 00	720 00	720 00	720 00	.....	.....
109	Supervisor, Henry T. Simonson	720 00	720 00	720 00	720 00	.....	.....
110	Supervisor, Peter J. Murtaugh	720 00	720 00	720 00	720 00	.....	.....
111	Supervisor, Floyd I. Pratt	720 00	720 00	720 00	720 00	.....	.....
112	Supervisor, Geo. S. Wilkinson	720 00	720 00	720 00	720 00	.....	.....
113	Supervisor, Newton H. Baldwin	600 00	660 00	720 00	720 00	.....	.....

114	Supervisor, Mowry E. Skinkle	720 00	720 00	720 00	720 00	.....	.....
115	Supervisor, Hervey Walkley	720 00	720 00	720 00	720 00	.....	.....
116	Supervisor, Carl A. Bornheimer	600 00	660 00	720 00	720 00	.....	.....
117	Supervisor, Robert S. Wilson	600 00	660 00	720 00	720 00	.....	.....
118	Supervisor, Thomas McCowan	600 00	660 00	720 00	720 00	.....	.....
119	Supervisor, Luke A. Reilly	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
	Hospital						
120	Dentist, Alfred C. Shaddock	600 00	600 00	600 00	600 00	.....	.....
121	Matron, Mary E. Guinan	600 00	600 00	600 00	600 00	.....	.....
122	Nurse, chief, Eveleen E. McCormick	480 00	480 00	480 00	480 00	.....	.....
123	Nurse, contagious hospital, Charlotte P. Coe	600 00	600 00	600 00	600 00	.....	.....
124	Optical surgeon, T. Joseph O'Connell	480 00	480 00	480 00	480 00	.....	.....
125	Resident physician, Frederick L. Wright	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
126	Waitress, Gertrude I. Rodenbush	240 00	240 00	240 00	300 00	$60 00	.....
127	Cook, Sophia M. Kern	360 00	360 00	360 00	360 00	.....	.....
128	Guard, contagious hospital, Theodore Coe, Jr	600 00	600 00	600 00	600 00	.....	.....
	Kitchen and Meat Stores						
129	Cook Elizabeth J. Huebner	360 00	360 00	360 00	360 00	.....	.....
130	Cook, Mrs. Erastus McPhee	360 00	360 00	360 00	360 00	.....	.....
131	Butcher, Chas. H. Zimmerman	720 00	720 00	720 00	720 00	.....	.....
	Mechanical — Engineering						
132	Chief engineer, Warren B. Graves	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
133	Assistant engineer, Geo. B. Carroll	900 00	900 00	900 00	900 00	.....	.....
134	Assistant engineer, Earl L. Rittenhouse	900 00	900 00	900 00	900 00	.....	.....
135	Assistant engineer, Bernard Anderson	900 00	900 00	900 00	900 00	.....	.....
	Repairs						
136	Carpenter, Wm. P. Boyd	600 00	$600 00	$600 00	600 00	.....	.....
	Field Service — Farm						
137	Supervisor, Colony farms, Erastus McPhee	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
138	Farmer, vacant†	600 00	600 00	600 00	600 00	.....	.....
139	Farmer, John H. Sharpe	540 00	540 00	540 00	540 00	.....	.....
	Educational — Scholastic						
140	Superintendent of schools, Helen M. Shattuck	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
141	Teacher drawing, Elizabeth C. Trussell	900 00	900 00	900 00	900 00	.....	.....
142	Teacher music, Gertrude L. Davis	900 00	900 00	900 00	900 00	.....	.....
143	Teacher, general, Anna L. Breen	900 00	900 00	900 00	900 00	.....	.....
144	Teacher, general, Martha J. Conway	900 00	900 00	900 00	900 00	.....	.....
145	Teacher, general, Anna M. Dowling	900 00	900 00	900 00	900 00	.....	.....
146	Teacher, general, Maude Ellis	900 00	900 00	900 00	900 00	.....	.....
147	Teacher, general, Anna V. Finegan	900 00	900 00	900 00	900 00	.....	.....
148	Teacher, general, Florence V. Foley	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

† FARMER VACANCY.—Vacancy made by resignation of farmer and gardener. Position considered necessary and may be filled in the near future.

119. All increases in supervisors' salaries as per salary classification schedule, from $50 to maximum of $60 a month at $5 a month per annum.

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Educational—Scholastic—Concluded						
149	Teacher, general, Julia C. Ganiard	$900 00	$900 00	$900 00	$900 00	.....	.....
150	Teacher, general, Mary E. George	900 00	900 00	900 00	900 00	.....	.....
151	Teacher, general, Jennie Howell	900 00	900 00	900 00	900 00	.....	.....
152	Teacher, general, Jennie McAuliffe	900 00	900 00	900 00	900 00	.....	.....
153	Teacher, general, Elizabeth L. Nelson	900 00	900 00	900 00	900 00	.....	.....
154	Teacher, general, Jeanu R. Brandow	780 00	840 00	900 00	900 00	.....	.....
155	Teacher, general, Anna B. McNamara	780 00	840 00	900 00	900 00	.....	.....
156	Teacher, general, Nellie R. Quin	780 00	840 00	900 00	900 00	.....	.....
157	Teacher, general, Cornelia J. Lillibridge	900 00	720 00	900 00	840 00	.....	$60 00
158	Teacher, general, Julia A. McGraw	900 00	600 00	840 00	720 00	.....	120 00
159	Teacher, general, Myrta M. Sawdey	900 00	600 00	780 00	720 00	.....	60 00
160	Waitress,* Ruby Munson	240 00	240 00	240 00	300 00	$60 00	.....
161	Waitress,* Susie B. Bowen	240 00	240 00	240 00	300 00	60 00	.....
162	Waitress,* Stella Brown	240 00	240 00	240 00	300 00	60 00	.....
163	Head cook, Sarah Jackson	480 00	480 00	480 00	480 00	.....	.....
164	Cook, Emma E. Wickmann	360 00	360 00	360 00	360 00	.....	.....
	Industrial						
165	Instructor, baking, Fred A. Smith	720 00	720 00	720 00	720 00	.....	.....
166	Instructor, blacksmithing, Edward S. Young	840 00	900 00	900 00	900 00	.....	.....
167	Instructor, carpentry, J. Henry Van Dyne	900 00	900 00	900 00	900 00	.....	.....
168	Instructor, carpentry, Chas. E. Coyle	900 00	900 00	900 00	840 00	.....	60 00
169	Instructor, creamery, Clair M. Gere	720 00	720 00	720 00	720 00	.....	.....
170	Instructor, electrical construction, John T. Flanagan	900 00	900 00	900 00	900 00	.....	.....
171	Instructor, laundering, Edwin Robinson	720 00	720 00	720 00	720 00	.....	.....
172	Instructor, machinery, Geo. T. Lockman	900 00	900 00	900 00	900 00	.....	.....
173	Instructor, masonry, Pierce Ritzenthaler	900 00	900 00	900 00	900 00	.....	.....
174	Instructor, milling, Chas. D. Baker	900 00	900 00	900 00	900 00	.....	.....
175	Instructor, painting, Peter B. Cook	900 00	900 00	900 00	900 00	.....	.....
176	Instructor, printing, Joseph I. Morgan	780 00	840 00	900 00	900 00	.....	.....
177	Instructor, tailoring, Geo. A. Bott	900 00	900 00	900 00	900 00	.....	.....
178	Instructor, tailoring, Llewellyn McKenna	900 00	900 00	900 00	900 00	.....	.....
179	Instructor, band, Fred B. Remington	780 00	900 00	900 00	900 00	.....	.....
179a	Instructor, shoe and harness repairs, vacancy	.....	.....	.....	600 00	600 00	.....
180	Emergency employment from time to time at schedule rates	.....	.....	.....	5,000 00	5,000 00	.....
	Totals	$123,072 00	$123,492 00	$122,512 00	$130,172 00	$7,960 00	$300 00

EXPLANATION OF ITEM NUMBERS

* WAITRESS INCREASE.— This increase as a rerating allowed by the Salary Classification Commission in September, 1916, to become effective when fund permit.

156. All increases in teachers salaries are as per salary classification schedule from $50 to maximum of $75 at $5 a month per annum.

157. This position was made vacant by the resignation of a teacher drawing the maximum salary, $75, and filled by a teacher February 28, 1916, who had given nine years' service in another institution, thus entitling her to begin service here at $60 a month.

158, 159. The two teachers filled vacancies beginning at the minimum salary of $50 a month October 4, 1915, and March 1, 1916, respectively.

166. All increases in instructors' salaries are as per salary classification schedule from $65 to maximum of $75 at $5 per month per annum.

168. This position was made vacant by a resignation and filled by an instructor July 16, 1916, at minimum salary, $780.

179a. It is desired to establish a department of shoe and harness repairs.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$24,192 89	$20,847 16	$25,500 00	$29,128 00	$3,628 00	.....
2	Fuel, light, power and water	18,753 07	17,813 64	19,500 00	19,500 00	.....	.....
3	Printing and advertising	*37 50	.....	†50 00	.....	.....	$50 00
4	Equipment:						
	Office	.....	.....	.....	100 00	.....	.....
	Household	4,971 13	7,725 46	.....	7,500 00	.....	.....
	Medical and surgical	98 47	125 29	.....	140 00	.....	.....
	Motorless vehicles	200 55	550 26	.....	500 00	.....	.....
	Motor vehicles	.....	.....	.....	.....	.....	.....
	Wearing apparel	7,432 74	8,088 58	.....	8,825 00	.....	.....
	Educational	.....	.....	.....	10 00	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Industrial and general plant service	.....	678 48	.....	500 00	.....	.....
	Laundry	32 70	309 67	.....	300 00	.....	.....
	Farm and garden	1,464 67	1,225 28	.....	750 00	.....	.....
	Live stock	7 75	20 00	.....	50 00	.....	.....
	Books	98 36	84 60	.....	50 00	.....	.....
	General plant	1,010 10	85 44	.....	75 00	.....	.....
	Totals	$15,316 47	$18,893 06	$17,000 00	$18,800 00	$1,800 00	.....

EXPLANATION OF ITEM NUMBERS

1. This increase in appropriation is most necessary as a result of increased prices of food.

4. The expenditure for equipment in 1915–1916 for nine months only was $18,893.06. The appropriation in 1916–1917 for equipment is 17,000. This amount is much too small to meet the various demands made upon it. An increase of $1,800 will be absolutely necessary for the fiscal year of 1917–1918.

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Supplies:						
	Office	$540 45	$297 03	.....	$350 00	.....	.....
	Household	1,669 09	1,131 08	.....	1,300 00	.....	.....
	Laundry cleaning and disinfecting	858 57	696 84	.....	875 00	.....	.....
	Medical and surgical	398 07	287 54	.....	400 00	.....	.....
	Motor	.....	.....	.....	.....	.....	.....
	Educational	231 48	178 95	.....	225 00	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Botanical and agricultural	1,649 58	2,825 74	.....	3,000 00	.....	.....
	Forage and veterinary	7,083 05	4,468 96	.....	6,000 00	.....	.....
	Refrigerating	84 10	41 90	.....	100 00	.....	.....
	General plant	990 26	1,982 31	.....	2,500 00	.....	.....
	Totals	$13,504 65	$11,910 35	$15,000 00	$14,750 00	.....	$250 00
6	Materials:						
	Industrial	$5,400 95	$4,882 77	.....	$5,200 00	.....	.....
	General plant	1,968 20	1,348 47	.....	1,500 00	.....	.....
	Totals	$7,369 15	$6,231 24	$8,500 00	$6,700 00	.....	$1,800 00
7	Traveling expenses:						
	Transportation of officials or employees	$2,707 50	$1,933 66	.....	$3,000 00	.....	.....
	Transportation of inmates	616 19	362 65	.....	700 00	.....	.....
	Hotel expenses	886 43	990 00	.....	1,300 00	.....	.....
	Totals	$4,210 12	$3,286 31	$5,000 00	$5,000 00	.....	.....
8	Communication	$1,657 67	$1,257 43	$1,700 00	$1,700 00	.....	.....
9	Fixed charges and contributions	5,808 37	4,776 02	6,528 00	6,500 00	.....	$28 00
10	General plant service	2,334 98	893 77	2,700 00	2,000 00	.....	700 00
11	Rents	438 00	328 50	450 00	450 00	.....	.....
12	Contingencies	.....	.....	.....	900 00	$900 00	.....
	Totals	$93,622 87	$86,237 48	$101,928 00	$105,428 00	$6,328 00	$2,828 00

EXPLANATION OF ITEM NUMBERS

5. The decrease shown in the 1917–1918 request for supplies is covered by a portion of the amount requested in special appropriations for school supplies and all repairs.

6. The decrease shown in the 1917–1918 request for materials is covered by a portion of the amount requested in special appropriations for painting, porch and sidewalk repairs, etc.

9. A decrease is noted in this item due to a reduction in the items covered by the appropriations for this estimate.

10. This decrease is due to a request for an extra appropriation of $5,000 for emergency employment under personal service.

12. This increase is requested to meet contingencies as they may occur for which no provision can be anticipated. This item did not appear in the current budget. Experience proves that this contingent item is necessary for the efficient running of the institution.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Agricultural implements	.....	.....	.....	.....	.....	$1,000 00
2	Cobbling and harness repair work	.....	.....	.....	.....	.....	1,200 00
3	Farm wagons	.....	.....	.....	.....	.....	2,000 00
4	Furnishings, superintendent's house	.....	.....	.....	.....	.....	1,000 00
5	Harnesses	.....	.....	.....	.....	.....	1,500 00
6	Horses, harnesses and vehicles for superintendent's barn	.....	.....	.....	.....	.....	500 00
7	Military training	.....	.....	.....	.....	.....	800 00
8	School supplies	.....	.....	.....	.....	.....	1,000 00

EXPLANATION OF ITEM NUMBERS

1. To provide for purchase of spring tooth harrows, grain binders, mowing machines, horse and hand cultivators and sprayers.

2. This amount is absolutely necessary to establish a department in which boys' shoes and harnesses may be repaired, at the same time instructing the boys in a useful occupation.

3. To replace farm wagons which have been in use thirteen years, have been repaired from time to time, but are in very bad condition and should be replaced. Also to purchase three dump wagons and one teachers' wagon.

4. This house has never been properly furnished and the superintendent has been obliged to provide much of the furniture and furnishings used therein. The new superintendent could not be expected to furnish the house.

5. Required to replace harnesses at farm colonies, which have been in use for thirteen years and are unsafe to use.

6. These have been furnished heretofore by the superintendent. The new superintendent could not be expected to furnish these. The superintendent should have an automobile to enable him to cover the large acreage, it being three miles from his dwelling to parts of the farm. The amount asked for is very moderate, providing for winter and summer rigs.

7. It is believed that there should be a return in part to the military training for the boys of the school. It is the wish of the Board of Managers to arm and equip all of the older boys of the school, as it is believed that it will not only improve the boys physically, but will have a marked mental and moral effect on them. The setting-up exercises of the regular army have been introduced in all the cottages and minor military evolutions.

8. For the purpose of purchasing new books, maps, charts, etc., for use in the schoolroom. There is a marked lack of good reading for the boys. The books secured from the State Library can be kept but a limited time and after perusal by such a large number of boys, are very apt to be in poor condition. It is of the utmost importance that the boys be encouraged in good reading.

STATE AGRICULTURAL AND INDUSTRIAL SCHOOL, INDUSTRY — Concluded

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
9	Two additional work teams						$1,000 00
10	Furnishings for boys' new cottage						1,800 00
11	One automobile truck, two ton						1,800 00
12	Electric light and telephone extension						500 00
13	Drain tile for farm						1,000 00
14	Nursery stock and shrubs						500 00
15	Purchase of additional land						20,000 00
16	Building of coal trestle						12,000 00
17	Tents and prizes for annual fair						1,000 00
18	House for Protestant chaplain						5,000 00
19	House for Catholic chaplain						5,000 00
20	New band instruments and repairs of old instruments						500 00
21	Two new cottages for boys						6,000 00
22	Painting					$1,000 00	
23	Porch and sidewalk repairs					500 00	
24	Repairs to roofs, shop buildings, storeroom and creamery buildings					500 00	
25	Roof and conductor pipe repairs					500 00	
26	Window screens and screen door repairs					250 00	
27	Interior repairs to Protestant chapel					2,500 00	
28	Repairs to and installing heat in Ogaritah, Waneta, steward's and inspector's cottages					3,000 00	
29	Electrical pumping equipment for organs in Protestant and Catholic chapels					900 00	
	Totals					$9,150 00	$65,100 00

EXPLANATION OF ITEM NUMBERS

9. The school has not at the present time sufficient teams to properly do the work on the farms and repair work.

10. Required to properly equip and furnish the new cottage for boys, appropriation for which was granted by the last Legislature and which will be completed during the coming winter.

11. To be used in transferring the teachers from the administration building to the various colonies. At the present time two teams are required to do this, but the teams are slow, and as the outlying colonies are from one and a half to two miles from the administration building, a great deal of time is wasted in this work. The work of delivering stores and supplies is also done by a team and the truck would do the work of three teams and be a great saving in time.

12. The lighting system which covers a distance of three miles and lights over one hundred and twenty-five buildings, often needs repairs, as well as the telephone system. Also the new cottage which is to be completed this winter, will have to be connected up with our lighting and telephone system.

13. This tile is necessary to drain some of our farm land and this drainage will make the land more valuable.

14. This is required to replace trees which have died in our orchards and to purchase shrubs.

15. We have only about seven hundred acres of tillable land, and more land would be of great benefit to the school. We have such a large portion of our land, other than this seven hundred acres, which is overflown by the river a great part of the year and is of almost no use at all.

16. This trestle could be used for housing the hard and soft coal, and it could be delivered from pockets directly into the wagons, and thus save a great loss of coal which now occurs.

17. The small prizes offered for best crops, stock, etc., stimulates the interest of the boys and encourages them to do better work, and the annual fair is an important feature of the institution. It is necessary to have tents in which to house the live stock and poultry in case of inclement weather.

18, 19. It is the belief of the Board of Managers that the two chaplains should reside at the school available upon call.

20. The instruments which the band boys now use were donated by the president of our Board of Managers, after our requests for appropriation for this item had been refused a number of times. These instruments have more than proved their value in musical instruction which the boys have received, as well as the pleasure afforded other inmates. The band will be even more important with the development of military training. This appropriation is desired to increase the number of the band, replace instruments as they wear out and purchase distinctive uniforms.

21. It is hard to get employees to work here and travel back and forth to the city. It has been found that cottages of this kind are necessary for the welfare of the school. At the present time we have five cottages, they are rented to the employees and in the course of time they pay for themselves. It is hoped that this appropriation will be allowed as we could use more of these cottages if we had them.

22. Materials for painting buildings and silos.

23. Required to purchase cement to build new porches, replacing wooden porches which have rotted out, and to make repairs to sidewalks.

24. The roofs of these buildings have been repaired from time to time, and it is altogether probable they will have to be replaced in full or in part by another year.

25. For materials and labor to repair and replace conductor pipes, eave troughs and valleys upon buildings.

26. Needed to provide wire cloth, lumber and hardware necessary to repair screen doors and window screens at various buildings.

27. At the present time the Protestant chapel presents anything but a church appearance and it is our desire to change the interior by moving the organ and enlarging the organ loft and altering the present platform. The amount asked for will do the work and make this house of worship look like a chapel and not like a hall as it does at present.

28. To provide for installing heating systems in the various cottages named, as they are now heated with old furnaces (excepting Ogaritah) and they are not sufficient to keep these cottages warm in cold winter weather. This appropriation is very badly needed.

29. This amount will be necessary to install electrical pumping equipment for the organs in the Protestant and Catholic chapels. At the present time the organs are pumped by boys; it is very hard work and the boys frequently give out. Competent organists, not in State employ, state that a satisfactory concert cannot be given on account of lack of power.

THOMAS INDIAN SCHOOL, IROQUOIS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — General						
1	Superintendent, Emily P. Lincoln	$2,000 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
2	Matron, Halla Wells	800 00	800 00	800 00	800 00	.....	.....
3	Coachman, Jacob Gross	480 00	480 00	480 00	480 00	.....	.....
4	Night watchman, Heenan L. Benett	420 00	480 00	540 00	540 00	.....	.....
5	Housekeeper, Agnes Reynolds	300 00	300 00	300 00	300 00	.....	.....
	Accounting and Stores						
6	Steward, Ida L. Bunn	900 00	900 00	900 00	1,200 00	$300 00	.....
7	Bookkeeper, Dorothy W. Liebich	480 00	480 00	480 00	600 00	120 00	.....
8	Stenographer and storekeeper, Helen M. O'Connor	600 00	600 00	600 00	600 00	.....	.....
	Ward (Dormitory) or Cottage Service						
9	Assistant matron, Elsie Hayward	420 00	480 00	480 00	480 00	.....	.....
10	Supervisor, Karl E. Lay	480 00	480 00	480 00	600 00	120 00	.....
11	Attendant, Nina Hayward	240 00	300 00	300 00	300 00	.....	.....
12	Attendant, Addie B. Skuse	240 00	300 00	300 00	300 00	.....	.....
13	Attendant, Minnie McGuire	240 00	300 00	300 00	300 00	.....	.....
14	Attendant, Carrie C. Dean	240 00	300 00	300 00	300 00	.....	.....
15	Attendant, Helen H. Crane	240 00	300 00	300 00	300 00	.....	.....
16	Attendant, Hattie Evans	240 00	300 00	300 00	300 00	.....	.....
17	Attendant, Hannah Needham	240 00	300 00	300 00	300 00	.....	.....
18	Attendant, Louise Hunton	240 00	300 00	300 00	300 00	.....	.....
	Hospital						
19	Physician, A. D. Lake	400 00	400 00	400 00	400 00	.....	.....
20	Nurse, Bertha R. Knight	480 00	480 00	480 00	480 00	.....	.....
	Industries						
21	Seamstress, Ethie V. Perkins	240 00	240 00	240 00	240 00	.....	.....
22	Seamstress, Emma Dunham	240 00	240 00	240 00	240 00	.....	.....
	Kitchen and Dining Room						
23	Cook, Dorothy M. Cornish	300 00	300 00	300 00	300 00	.....	.....
24	Cook, Rachel Ostrander	300 00	300 00	300 00	300 00	.....	.....
25	Cook, Bessie Clute	300 00	300 00	300 00	300 00	.....	.....

	Bakery						
26	Assistant cook, Lillian Swagler	240 00	240 00	240 00	240 00	.....	.....
	Laundry						
27	Head laundress, Elvie Wakefield	420 00	420 00	420 00	420 00	.....	.....
28	Domestic, Jennie Maynard	240 00	240 00	216 00	240 00	24 00	.....
	Mechanical — Engineering						
29	Engineer and electrician, Fred Russell	1,020 00	1,020 00	1,020 00	1,020 00	.....	.....
30	Assistant engineer and electrician, Samuel D. Dunham	720 00	720 00	720 00	720 00	.....	.....
31	Fireman, Frank Brown	540 00	540 00	540 00	540 00	.....	.....
32	Laborer, Adolph Dankert	420 00	420 00	420 00	480 00	60 00	.....
	Repairs						
33	Mason and general repairer, Fred Palmer	900 00	900 00	900 00	1,200 00	300 00	.....
	Field Service — Farm						
34	Farmer, Carl Dankert	720 00	720 00	900 00	1,200 00	300 00	.....
35	Gardener and poultryman, George Keys	600 00	600 00	540 00	600 00	60 00	.....
36	Laborer, Frank Maynard	420 00	420 00	420 00	480 00	60 00	.....
37	Teamster, Frank Harrington	480 00	480 00	480 00	480 00	.....	.....
38	Teamster, Thurston Hayward	480 00	480 00	480 00	480 00	.....	.....
	Garden and Grounds						
39	Laborer, John Henry	420 00	420 00	420 00	480 00	60 00	.....
	Educational — Scholastic						
40	Head teacher, John C. Brennan	1,200 00	1,200 00	1,200 00	1,680 00	480 00	.....
41	Teacher, Louise A. Courtney	600 00	600 00	600 00	600 00	.....	.....
42	Teacher, Augusta Anderson	600 00	600 00	550 00	600 00	50 00	.....
43	Teacher, Katherine C. Dunham	600 00	600 00	450 00	600 00	150 00	.....
44	Teacher, Gertrude H. Rand	600 00	600 00	450 00	600 00	150 00	.....
45	Teacher, Harriett D. Newcomb	600 00	600 00	400 00	600 00	200 00	.....
46	Teacher, Kathryn Gillette	600 00	600 00	400 00	600 00	200 00	.....
47	Kindergarten teacher, Donna I. Collins	600 00	600 00	600 00	600 00	.....	.....
48	Music teacher, Verna D. Ranke	600 00	600 00	400 00	600 00	200 00	.....
49	Instructor in agriculture	.....	.....	.....	900 00	900 00	.....

EXPLANATION OF ITEM NUMBERS

1. Increase to $2,500 July 1, 1915.
4. Increase to $480 April 1, 1915; to $540 April 1, 1916.
6. Appointed stenographer November 1904, at $360 per year; promoted to bookkeeper January 1, 1907, at $480 per year; promoted to steward October 1, 1911, at $720 to $900 per year.
7. Appointed December 5, 1913, at $480 per year. Increase to $600 per year requested.
9. Increase to $480 July 1, 1915.
10. Increase to $540 April 1, 1916. No allowance made for time service in appropriation for 1916–1917.
11-18. Increase to $300 July 1, 1915.
28. The salary for this position is $216 to $240. The amount appropriated for 1916–1917 was at the rate for a beginner.
32. An increase to $480 has been asked for laborers.
33. Appointed laborer October, 1899, at $300 per year; fireman, at $480 November, 1902; promoted to present position at $900, March, 1912.
34. This increase has been allowed by the Classification Commission.
35. Salary $480 to $600 per year. Mr. Keys was appointed May, 1915.
36. An increase to $480 per year has been asked for laborers.
39. An increase to $480 per year has been asked for laborers.
40. Appointed September 1, 1905, at $720 to $900 per year; increase to $1,200, January, 1912.
42, 43. No allowance was made for time service in appropriation for 1916-1917.
48. No allowance made for time service in appropriation for 1916-1917.
49. We desire to add instruction in agriculture to the school course. This position is one of the requests made before the Salary Classification Commission.

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Industrial						
50	Instructor in carpentry, Anton F. Lorens	$900 00	$900 00	$900 00	$900 00	.....	.....
	Emergency Fund						
51	Salaries	.....	.....	1,000 00	1,000 00	.....	.....
	Totals	$25,100 00	$26,656 00	$25,886 00	$30,620 00	$4,734 00	.....
	REQUEST FOR DEFICIENCY APPROPRIATIONS						
	Ward (Dormitory) or Cottage Service						
52	Supervisor, Karl E. Lay	.....	.....	.....	105 00	105 00	.....
	Educational — Scholastic						
53	Teacher, Augusta Anderson	.....	.....	.....	40 00	40 00	.....
54	Teacher, Katherine C. Dunham	.....	.....	.....	50 00	50 00	.....
55	Music teacher, Verna D. Ranke	.....	.....	.....	90 00	90 00	.....
	Totals	.....	.....	.....	$285 00	$285 00	.....

EXPLANATION OF ITEM NUMBERS

50. The requests for salaries for all positions for 1917–1918 are at the maximum rate, for in case of vacancies we often secure former employees who are entitled to the maximum rate.

51. This is to provide for necessary expenditures which are unprovided for under the various items of personal service and the need of which cannot be definitely anticipated.

55. The salary appropriated for these positions for 1916–1917 was at the rate then paid the incumbents and no allowance was made for the rate to which they would be entitled this year on account of time service.

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914-1915	Expenditures 1915-1916	Appropriation, 1916-1917	Requested for 1917-1918	Comparison Increase	Comparison Decrease
1	Food	$5,882 83	$5,812 26	$6,500 00	$8,000 00	$1,500 00	.....
	Breadstuffs and cereals	$2,071 83	$1,750 03	.....	$2,600 00	.....	.....
	Coffee, tea, cocoa, etc	163 06	144 60	.....	185 00	.....	.....
	Dairy products	571 69	467 87	.....	600 00	.....	.....
	Fish, fresh	21 44	10 16	.....	15 00	.....	.....
	Fish, salt and canned	19 85	31 58	.....	50 00	.....	.....
	Meats, fresh	1,439 37	1,239 45	.....	1,700 00	.....	.....
	Meats, salt, smoked and canned	271 16	238 93	.....	275 00	.....	.....
	Poultry	78 34	100 30	.....	120 00	.....	.....
	Fruits, canned, and jellies	16 70	16 46	.....	25 00	.....	.....
	Fruits, dried	40 45	27 01	.....	50 00	.....	.....
	Fruits, fresh	85 04	147 26	.....	200 00	.....	.....
	Spices, extracts, etc	17 21	72 34	.....	85 00	.....	.....
	Sugar, syrups, etc	627 79	421 57	.....	750 00	.....	.....
	Vegetables, canned	171 27	51 40	.....	75 00	.....	.....
	Vegetables, dried	.....	102 52	.....	125 00	.....	.....
	Vegetables, fresh	2 85	732 65	.....	800 00	.....	.....
	Yeast, baking powder, etc	117 39	86 17	.....	110 00	.....	.....
	Miscellaneous	167 39	174 06	.....	235 00	.....	.....
2	Fuel, light, power and water	$3,962 01	$3,539 13	$4,200 00	$5,000 00	$800 00	.....
3	Printing and advertising	$38 74	$2 22	$100 00	$100 00	.....	.....
4	Equipment	$3,841 43	$5,832 48	$4,300 00	$7,500 00	$3,200 00	.....
	Office	.....	$228 85	.....	$100 00	.....	.....
	Household	$706 89	1,723 19	.....	2,000 00	.....	.....
	Medical and surgical	4 52	5 00	.....	50 00	.....	.....
	Motorless vehicles and equipment	177 88	246 99	.....	500 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. The amount appropriated for 1916-1917 is insufficient and a deficiency appropriation of $1,000 has been asked for. This increase is necessary on account of a little larger population than formerly and the increase in the price of foodstuffs.

2. The amount appropriated for 1916-19[illegible] appropriation of $500 has been asked for. This is due principally to the increase in the contract price of coal.

4. On account of a misunderstanding as to where certain items were to be classified, the appropriation asked for 1916-1917 was insufficient and a deficiency appropriation of $1,700 has been requested. An increase is also necessary on account of the general rise in prices.

THOMAS INDIAN SCHOOL, IROQUOIS — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
4	Equipment — *Concluded*						
	Wearing apparel	$1,821 67	$1,974 78	.....	$2,400 00	.....	.....
	Educational	.....	1 30	.....	50 00	.....	.....
	Industrial	5 00	.....	.....	.....	.....	.....
	Laundry	.....	316 83	.....	250 00	.....	.....
	Farm and garden	57 97	329 82	.....	50 00	.....	.....
	Live stock	1,024 50	.....	.....	500 00	.....	.....
	Books	3 00	271 98	.....	300 00	.....	.....
	General plant	40 00	733 74	.....	1,000 00	.....	.....
5	Supplies	$4,756 58	$3,107 06	$5,000 00	$4,500 00	.....	$500 00
	Office	$53 30	$83 33	.....	$125 00	.....	.....
	Household	272 68	270 78	.....	400 00	.....	.....
	Laundry, cleaning and disinfecting	377 38	255 06	.....	375 00	.....	.....
	Medical and surgical	96 68	24 63	.....	50 00	.....	.....
	Educational	284 16	183 68	.....	225 00	.....	.....
	Botanical and agricultural	295 46	559 85	.....	650 00	.....	.....
	Forage and veterinary	2,450 96	1,132 85	.....	1,850 00	.....	.....
	General plant	925 96	596 88	.....	825 00	.....	.....
6	Materials	$1,151 51	$1,177 39	$1,500 00	$1,500 00	.....	.....
7	Communication	$672 84	$531 12	$750 00	$750 00	.....	.....
	General communication	$365 35	$319 74	.....	$425 00	.....	.....
	Freight	237 88	158 68	.....	250 00	.....	.....
	Express	69 61	52 70	.....	75 00	.....	.....
8	Traveling expenses	$446 20	$449 48	$500 00	$500 00	.....	.....
	Transportation of officials and employees	$280 75	$273 80	.....	$300 00	.....	.....
	Transportation of inmates	10 02	5 43	.....	15 00	.....	.....
	Hotel expenses	155 43	170 25	.....	185 00	.....	.....

9	Fixed charges and contributions	.....	$372 00	$720 00	$720 00	.....	.....
10	Rents	$235 75	367•50	500 00	500 00	.....	.....
11	General plant service	915 42	1,018 60	1,600 00	1,600 00	.....	.....
12	Contingencies	.....	.....	.....	1,000 00	1,000 00	.....
13	Repairs	30 77	.....	.....	.....	.....	.....
	Totals	$21,934 08	$22,209 23	$25,670 00	$31,670 00	$6,500 00	$500 00
	DEFICIENCY APPROPRIATIONS						
14	Food	.....	.....	.....	$1,000 00	$1,000 00	.....
15	Fuel, light, power and water	.....	.....	.....	500 00	500 00	.....
16	Equipment	.....	.....	.....	1,700 00	1,700 00	.....
	Totals	.....	.....	.....	$3,200 00	$3,200 00	.....

EXPLANATION OF ITEM NUMBERS

5. This decrease is on account of items being formerly classed under this division which are now changed to equipment.

9. The allowance for maintenance for 1914–1915 was reported under expenditures for personal service.

13. If in future the maintenance appropriations are to be divided, as under the present budget system, for institutions of this sort, where the inmates are dependent upon appropriations for food, clothing and other necessities, it is necessary that the allowance be liberal to provide for unexpected increases in expenditures. It is impossible to estimate very closely and in detail the expenses of running an institution for they will necessarily vary from year to year. For instance, quite a large portion of our food supplies are home products and, as the last two seasons have been unfavorable for many crops, there is a consequent shortage in home product supplies and an increase in the amount which it is necessary to purchase. If the appropriation is granted in a lump sum as was done previous to last year, the amount remaining from those divisions which do not require the full amount estimated can be used for those divisions where the necessary expenditures exceed the estimated requirements and the institution can then be maintained on a smaller appropriation than is required under the present system.

14. A deficiency appropriation is necessary under this division of maintenance on account of a little larger population than formerly, the increase in the price of foodstuffs and a shortage in home product food supplies.

15. A deficiency appropriation is necessary under this division on account of the increase in the contract price of coal.

16. We find that certain articles which we have formerly classified under supplies are to be classified under equipment, so that in making up our list for requests for 1916–1917, we did not include enough under this division. Our estimate was also insufficient on account of the general rise in prices.

THOMAS INDIAN SCHOOL, IROQUOIS -- Concluded

CONSTRUCTION AND REPAIRS

Item No.	DESCRIPTION	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For kindergarten building with connecting conduit	.....	.....	.....	.....	.....	.....
2	For work done by contract or upon estimate for the purchase of material and the employment of labor in addition to that regularly appropriated for elsewhere, for repairs to buildings and to equipment	.....	.....	.....	.....	.....	$1,000 00
3	For industrial building and connecting conduit	.....	.....	.....	.....	.....	.....
	REAPPROPRIATION						
4	New ice house, dairy room and cold storage	1915 $7,500 00	.....	.....	.....	.....	7,500 00

EXPLANATION OF ITEM NUMBERS

1. Estimate to be furnished by State Architect. The institution at present is overcrowded and we have over 150 applicants waiting to be admitted. In this building we wish to care for from 40 to 50 children of kindergarten age, furnishing them with sleeping apartments, dining room, kitchen, living room, school room and providing the necessary apartments for caretakers.

2. The following is an estimate of the various items for which this amount will be needed:

Repairs to ice house	$200 00
Repairs to piggery	100 00
Painting, papering, etc	250 00
Repairs to roofs and masonry	250 00
General repairs to buildings and equipment	200 00

3. The present facilities for industrial work are very limited and we are unable to do much in this line except in carpentry. For this work we are using an old building which is in a very dilapidated condition and not sufficient in size. We wish to broaden the industrial training along various lines to include agriculture, blacksmithing, plumbing, steam fitting, etc.

4. We have been endeavoring to get this work done under contract but find that the appropriation is not sufficient to permit us to do so. We are now planning to have this work done by the institution but we will not be able to begin the work before spring and will not have time to complete it before the appropriation lapses.

EASTERN NEW YORK REFORMATORY, NAPANOCH

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION, GENERAL						
1	Superintendent of Reformatories, P. J. McDonnell	$2,500 00	$1,875 00	$2,500 00	$2,500 00	.....	.....
2	Assistant superintendent, George Deyo	3,500 00	2,625 00	3,500 00	3,500 00	.....	.....
3	Parole agent, H. B. Rodgers†	450 00	337 50	450 00	450 00	.....	.....
4	Assistant parole agent, A. G. Benedict†	300 00	225 00	300 00	300 00	.....	.....
5	Assistant parole agent, Aaron L. Budd†	300 00	225 00	300 00	300 00	.....	.....
6	Assistant parole agent, Martin McDonough†	300 00	225 00	300 00	300 00	.....	.....
7	Housekeeper, Floy Smith	291 67	221 77	300 00	300 00	.....	.....
8	Laundress, Mrs. R. Zweifel	74 91	44 50	120 00	120 00	.....	.....
9	Coachman, William P. Osterhoudt*	570 00	326 06	600 00	600 00	.....	.....
10	Protestant chaplain, C. Morton Sciple*	1,200 00	900 00	1,200 00	1,200 00	.....	.....
11	Catholic chaplain, Thomas B. Dougherty*	1,125 00	900 00	1,200 00	1,200 00	.....	.....
12	Visiting Hebrew chaplain, M. Friedlander	600 00	300 00	600 00	600 00	.....	.....
	Accounting and Stores						
13	Chief clerk, DeVere E. Smith*	1,50	,125 00	1,800 00	1,800 00	.....	.....
14	Bookkeeper, vacant	.....	.....	540 00	1,080 00	$540 00	.....
15	Clerk, vacant	.....	.....	600 00	.....	.....	$600 00
16	Stenographer, William H. Kane*	750 00	548 11	900 00	900 00	.....	.....
17	Stenographer, Laura L. Rosenbush†	180 00	135 00	180 00	180 00	.....	.....
18	Clerk, George F. Brackley	960 00	720 00	960 00	960 00	.....	.....
19	Storekeeper, C. R. Crissey	1,200 00	900 00	1,200 00	1,200 00	.....	.....
	Ward or Cottage Service						
20	Captain of the guard, J. L. Hoffmann*	956 25	472 24	1,350 00	1,350 00	.....	.....
21	Chief guard, George Burchard*	1,200 00	900 00	1,200 00	1,200 00	.....	.....
22	Chief guard, L. E. Westbrook*	1,200 00	853 60	1,200 00	1,200 00	.....	.....
23	Chief guard, Wm. H. Delaney*	1,200 00	900 00	1,200 00	1,200 00	.....	.....
24	Guard, Byron Kortright	1,200 00	900 00	1,200 00	1,200 00	.....	.....
25	Guard, C. N. Hurd	1,180 65	900 00	1,200 00	1,200 00	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Salary, $5,000; Eastern New York Reformatory pays one-half, and New York State Reformatory one-half.
9. 1915–1916 position vacant two and one-half months.
12. 1915–1916 position vacant for three months.
14. Salary classification commission, October 3, 1916, classified it at $1,080 and maintenance.
15. This position has not been filled for the reason we desire the position of bookkeeper.
16. Position vacant part of time from 1914 to 1916.
17. New York city parole office.
20. Position vacant part of time, 1914–1916.

EASTERN NEW YORK REFORMATORY, NAPANOCH — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward or Cottage Service—Concluded						
26	Guard, P. T. Gordon	$1,200 00	$900 00	$1,200 00	$1,200 00	.....	.....
27	Guard, Wm. T. Glass	1,200 00	900 00	1,200 00	1,200 00	.....	.....
28	Guard, Herbert Kelder	1,200 00	900 00	1,200 00	1,200 00	.....	.....
29	Guard, W. R. Palen	1,200 00	896 77	1,200 00	1,200 00	.....	.....
30	Guard, Thos. J. Keeley	1,200 00	900 00	1,200 00	1,200 00	.....	.....
31	Guard, H. H. Townsend	1,200 00	893 55	1,200 00	1,200 00	.....	.....
32	Guard, Derby Elting	1,200 00	900 00	1,200 00	1,200 00	.....	.....
33	Guard, James G. Jones	1,200 00	890 33	1,200 00	1,200 00	.....	.....
34	Guard, Wm. P. Duggan	1,200 00	900 00	1,200 00	1,200 00	.....	.....
35	Guard, L. M. O'Bryon	1,200 00	900 00	1,200 00	1,200 00	.....	.....
36	Guard, Blaine Wright	1,200 00	890 33	1,200 00	1,200 00	.....	.....
37	Guard, C. L. Miller	1,190 31	893 54	1,200 00	1,200 00	.....	.....
38	Guard, N. Mentnech	1,200 00	900 00	1,200 00	1,200 00	.....	.....
39	Guard, Robert Wager	1,200 00	900 00	1,200 00	1,200 00	.....	.....
40	Guard, C. O. Lynam	1,200 00	900 00	1,200 00	1,200 00	.....	.....
41	Guard, Frank Smith	1,200 00	900 00	1,200 00	1,200 00	.....	.....
42	Guard, W. C. Johnson	1,183 87	900 00	1,200 00	1,200 00	.....	.....
43	Guard, Elbert Westbrook	1,185 21	900 00	1,200 00	1,200 00	.....	.....
44	Guard, H. F. Shultz	1,200 00	791 25	1,200 00	1,200 00	.....	.....
45	Guard, Walter M. Canty	1,061 00	865 67	1,200 00	1,200 00	.....	.....
46	Guard, Wm. R. Edwards	1,041 67	841 68	1,200 00	1,200 00	.....	.....
47	Guard, R. H. Thompson	1,050 00	850 00	1,200 00	1,200 00	.....	.....
48	Guard, John C. Noonan	1,050 00	850 00	1,200 00	1,200 00	.....	.....
49	Guard, A. M. Molitor	1,000 00	825 00	1,200 00	1,200 00	.....	.....
50	Guard, Eugene H. Gorman	980 00	616 67	900 00	1,016 67	$116 67	.....
50a	Guard, vacant	916 66	750 00	.....	800 00	800 00	.....
	Guard	938 10	725 00	.....	.....	.....	.....
	Guard	900 00	654 74	.....	.....	.....	.....
	Guard	606 90	.....	.....	.....	.....	.....
	Hospital Service						
51	Assistant physician, W. N. Thayer, Jr*	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
	Mechanical Engineering						
52	Chief engineer, H. W. Justus*	1,200 00	900 00	1,200 00	1,400 00	200 00	.....

	Field Service, Farm						
53	Farmer, Frank C. LaPolt	900 00	675 00	900 00	900 00	.....	.....
	Educational, Scholastic						
54	Principal teacher, John B. Brunson*	1,200 00	900 00	1,200 00	1,200 00	.....	.....
	Educational, Industrial						
55	Superintendent of construction, L. B. Tenney	1,400 00	1,575 00	2,100 00	1,050 00	.....	$1,050 00
56	Instructor in blacksmithing, L. B. Grover	936 66	766 67	1,200 00	1,200 00	.....	.....
57	Instructor in carpentry, John N. Stowe	1,200 00	900 00	1,200 00	1,200 00	.....	.....
58	Instructor in masonry, Jos. Hannan	1,200 00	900 00	1,200 00	1,200 00	.....	.....
59	Instructor in plumbing, John Edmiston	83 86	592 46	1,000 00	1,100 00	100 00	.....
	Emergency employment from time to time at scheduled rates	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$64,662 72	$48,827 44	$66,100 00	$67,206 67	$2,756 67	$1,650 00

EXPLANATION OF ITEM NUMBERS

50a. The Governor decreased our force by three guards last year by failure to approve appropriation therefor, and it is desired to restore one of them.

52. There is no assistant engineer at Napanoch; the engineer has entire charge and responsibility of the entire plant, including heating and lighting. The board considers that the increase in salary is merited and should be allowed and same is respectfully requested. Appointed October 11, 1911; no change in salary since.

55. The board of managers, September 18, 1916, approved of the Eastern New York Reformatory, paying one-half of this salary, $2,100, and New York State Reformatory, one-half of it.

59. Position filled August 15, 1915, for the first time.

* See commutation, $192, in lieu of maintenance.

† One-fourth salary paid by Napanoch and three-fourths by Elmira institution.

Items 50 and 59, increase due to length of service.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$15,696 37	$12,631 48	$15,170 00	$20,167 02	$4,997 02	.....
	Breadstuffs and cereals	$6,886 65	$5,584 78	.....	$8,082 78	.....	.....
	Coffee, teas, cocoa, etc	132 14	153 34	.....	360 15	.....	.....

EXPLANATION OF ITEM NUMBERS

1. Increase due to high cost of foodstuff, especially for flour and potatoes. We wish to increase the meat used from three and one-half ounces a day, to four and one-half ounces, for beef, cornbeef and mutton.

EASTERN NEW YORK REFORMATORY, NAPANOCH — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Food—Concluded						
	Dairy products	$1,437 80	$1,046 52	.....	$1,402 47	.....	.....
	Fish, fresh	24 25	21 30	.....	25 74	.....	.....
	Fish, salt and canned	70 66	48 85	.....	141 30	.....	.....
	Meats, fresh	3,281 40	2,173 67	.....	4,305 90	.....	.....
	Meats, salt and smoked	1,480 74	687 27	.....	2,175 77	.....	.....
	Poultry	134 30	106 63	.....	134 30	.....	.....
	Fruits, dried	217 81	154 19	.....	203 42	.....	.....
	Fruits, fresh	104 93	61 44	.....	104 93	.....	.....
	Spices, extracts, etc	56 20	39 05	.....	56 20	.....	.....
	Sugars, syrups, etc	239 93	219 90	.....	335 54	.....	.....
	Vegetables, canned	107 01	80 01	.....	110 97	.....	.....
	Vegetables, dried	636 36	509 28	.....	702 48	.....	.....
	Vegetables, fresh	438 92	1,457 71	.....	1,580 36	.....	.....
	Yeast, baking powder, etc	138 58	82 80	.....	138 58	.....	.....
	Miscellaneous	308 69	204 74	.....	306 13	.....	.....
2	Fuel, light, power and water	$7,171 21	$8,074 19	$7,200 00	$8,106 00	$906 00	.....
	Fuel	$4,963 30	$6,513 58	.....	$6,100 00	.....	.....
	Light	2,207 91	1,560 61	.....	2,006 00	.....	.....
3	Printing and advertising	.....	$50 50	.....	$100 00	$100 00	.....
4	Equipment, 1914–1915	$3,402 24	$10,005 91	$3,300 00	$9,527 00	$827 00	.....
	Office	.....	$386 80	.....	$100 00	.....	.....
	Household	$1,214 80	2,512 10	.....	1,400 00	.....	.....
	Medical and surgical	79 78	75 52	.....	75 00	.....	.....
	Motorless vehicles and equipment	108 56	294 49	.....	100 00	.....	.....
	Motor vehicles	.....	.....	.....	.....	.....	.....
	Wearing apparel	1,348 67	5,195 09	.....	6,900 00	.....	.....
	Educational	.....	.....	.....	25 00	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Industrial	28 66	75 23	.....	50 00	.....	.....
	Laundry	187 41	.....	.....	100 00	.....	.....

	Farm and garden		235 99		130 00		
	Live stock	3 50	600 00				
	Books	194 90	290 34		402 00		
	Engineering						
	General plant	235 96	430 35		225 00		
5	Supplies	$5,957 30	$4,280 37	$5,750 00	$5,750 00		
	Office	$462 99	$357 65		$450 00		
	Household	472 26	332 52		450 00		
	Laundry	238 73	249 31		250 00		
	Medical and surgical	599 37	419 98		600 00		
	Motor vehicles						
	Educational	317 34	170 75		250 00		
	Botanical and agricultural	535 59	439 55		488 00		
	Research						
	Forage and veterinary	3,055 63	1,720 18		2,965 00		
	Refrigerating	26 60	86 90		91 00		
	General plant	248 79	503 53		206 00		
6	Materials	$5,980 30	$831 44	$5,750 00	$350 00		
	Wearing apparel						
	Highway						
	Sewers						
	Industrial	$5,604 39	$23 09				
	General plant	375 91	808 35		$350 00		
8	Traveling expenses	$8,040 47	$3,259 72	$7,850 00	$4,030 00		$3,820 00
	Transportation officers and employees	$1,465 32	$1,129 77		$1,400 00		
	Transportation inmates	6,192 85	1,602 01		1,950 00		
	Hotel expenses	382 30	527 94		680 00		
7	Communication	$1,008 35	$817 94	$975 00	$1,019 00	$44 00	

EXPLANATION OF ITEM NUMBERS

2. Increased price of coal; contract price of soft coal for present year, $3.70 gross ton; preceding year, $3.50.

3. For letter heads, etc., formerly carried under office supplies.

4. The material for making the clothing and footwear for the inmates of this institution was included under material, industrial. Its value, $5,604.39 plus $1,348.67 would make wearing apparel $6,953.06. In the appropriation for 1916–1917, $5,400 was included under materials for the purchase of materials used in making clothing and footwear.

6. See note "Equipment."

8. The institution gives each parole man $10 and discharged man $15. This for 1914–1915 amounted to $4,395, and that is included under transportation of inmates. This amount, 1917–1918, is provided for under fixed charges.

NOTE.— In making up the 1916–1917 appropriation, it was based upon our expense for the year 1914–1915. Since then all food material has advanced in price. For instance, the items under breadstuffs and cereals purchased in 1914–1915 cost $6,886.65. The same quantity of these breadstuffs and cereals if purchased at the contract prices for the quarter, July, August and September, 1916, would cost $8,870.44; the main advance of course being in the cost of flour. We purchased potatoes during 1914–1915 at forty-one cents and forty-eight cents a bushel; while quotations received by us recently quoted potatoes in carload lots delivered at Napanoch, at $1.18 and $1.25 a bushel, and the amount requested will be required in addition to that appropriated by the last legislature for the fiscal year 1916–1917.

EASTERN NEW YORK REFORMATORY, NAPANOCH — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Communication—Concluded						
	Express	$47 20	$43 45	.....	$52 00	.....	.....
	Freight	31 59	38 15	.....	42 00	.....	.....
	Postage	623 27	473 39	.....	600 00	.....	.....
	Telegraph	56 06	75 85	.....	70 00	.....	.....
	Telephone	46 23	34 10	.....	45 00	.....	.....
	Telephone rent	204 00	153 00	.....	210 00	.....	.....
9	Fixed charges	$2,212 00	$4,904 00	$2,404 00	$6,571 00	$4,167 00	.....
	Commutation in lieu of maintenance	$2,112 00	$1,524 00	.....	$1,496 00	.....	.....
	1917–1918, thirteen employees entitled to commutation	.....	.....	.....	.....	.....	.....
	Rewards and expenses	100 00	30 00	.....	100 00	.....	.....
	Payment to paroled and discharged inmates	.....	3,350 00	.....	3,975 00	.....	.....
	See note under traveling expenses.						
10	Rent	$301 40	$225 00	$390 00	$300 00	.....	$90 00
11	General plant service	$542 42	$252 43	$535 00	$535 00	.....	.....
	Entertainment of inmates	.....	.....	.....	$150 00	.....	.....
	Special medical services	.....	.....	.....	75 00	.....	.....
	Veterinarian services	.....	.....	.....	100 00	.....	.....
	Premium surety bonds	.....	.....	.....	60 00	.....	.....
	For assistant to treasurer and president, board of managers	.....	.....	.....	125 00	.....	.....
	Furniture repairs	.....	.....	.....	25 00	.....	.....
12	Contingencies	.....	.....	.....	$900 00	$900 00	.....
	Totals	$50,312 06	$45,282 48	$49,324 00	$57,355 02	$11,941 02	$3,910 00
	Request for Deficiency Appropriation						
1	Food	.....	.....	.....	$2,000 00	$2,000 00	.....

REQUESTS FOR 1917–1918

MAINTENANCE AND OPERATION

The Legislature for 1916–1917 appropriated $15,170 for food. This was based upon the expenditures for the fiscal year 1914–1915. The quantities of foodstuffs used during that year is as low as consistently can be considered. Since then the price of all articles has advanced, for instance, the breadstuffs and cereals purchased in 1914–1915 cost $6,886.65. The same quantities if purchased at the contract prices for the months of July, August and September, 1916, would have cost $8,870.44. The principal advance being in the cost of flour. During that year, potatoes were purchased at forty-one and forty-eight cents a bushel; while recent quotations received by us quoted them at $1.18 and $1.25 a bushel, delivered at Napanoch. Therefore to provide a sufficient ration for a daily average population of 425, will require $20,167.02.

Coffee: Request of $360.15 is based upon a total per capita allowance daily of one-fourth ounce. The present contract price of coffee is fourteen cents. Meat: The consumption of meat at this institution is low, and it is our desire to increase the daily per capita consumption of beef, corned beef and mutton to four and one-half ounces per day, as purchased. Vegetables, fresh: The main item of this subdivision is potatoes, the price of which at the present time is very high.

FUEL, LIGHT AND POWER

This subdivision request is increased $906 over appropriation of 1916–1917. It is based upon the use of 1,500 gross tons of soft coal at $3.60 per gross ton and 125 gross ton of stove coal at $5.60 per ton, and the estimated cost for electric lighting, lamps, gasoline, etc., $2,006. The present soft coal contract is $3.70 gross ton.

EQUIPMENT

In 1914–1915, material for clothing and footwear to the value of $5,604.39 was carried under materials, industrial. **As this material was for the making of inmates' clothing, it belongs under wearing apparel. The $1,348.67 plus $5.604.39, would have made this subdivision $6,953.06, and in the 1916–1917 appropriation, $5,400 is allowed for material for the clothing of inmates. In the 1917–1918 request, all clothing should be provided for under wearing apparel, equipment.** Books: $402 is made up as follows:

For library books	**$180 00**
Renewal of subscriptions to magazines	**52 00**
Summaries	**130 00**
Renewal of subscriptions to medical magazines	**15 00**
Medical books	**25 00**

MATERIALS

In our 1916–1917 appropriation, material for manufacture of clothing for inmates was included under the subdivision "Industrial". See note wearing apparel, equipment. Therefore are only asking for $350, for general plant materials.

TRAVELING EXPENSES

Each parole inmate receives **$10 and discharged** inmate $15, on their release. In making up the Governor's budget covering expenditures for 1914–1915, $4,395 was paid to parole and discharged men was included under transportation of inmates. The transportation of inmates, 1914–1915, without allowance to paroled and discharged men was $1,797.85; for 1917–1918, money for the paroled and discharged men is included under fixed charges. The transportation of inmates depends upon the number of men transferred to the institution and the number returned for violation of parole.

FIXED CHARGES AND CONTRIBUTIONS

Commutation in lieu of maintenance. Our request for 1917–1918 will be for 13 employes who are allowed $192 per year in lieu of maintenance; one more than in our appropriation of 1916–1917. Payment to paroled and discharged inmates. In making up the Governor's budget of expenditures, 1914–1915, it was included under traveling expenses. See note. Our request is based on the assumption that 360 men will earn their parole and 25 entitled to their discharge during the year, 1917–1918.

CONTINGENCIES

This item is to meet expenses which cannot be foreseen.

EASTERN NEW YORK REFORMATORY, NAPANOCH — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Barn	.....	.....	.....	.....	.....	$10,000 00
2	Plumbing in cell block	$10,000 00	1914 $5,000 00 1916 $5,000 00	.....	$9,890 14	.....	7,500 00
3	Icehouse	.....	.....	.....	.....	.....	2,500 00
4	Propagating house	.....	.....	.....	.....	.....	1,500 00
5	Cell furniture	.....	.....	.....	.....	.....	3,000 00
6	School and library equipment and books	.....	.....	.....	.....	.....	1,000 00
7	Piggery	.....	.....	.....	.....	.....	2,500 00
8	Repairs	.....	.....	.....	.....	2,400 00	.....
	Totals	$10,000 00	$10,000 00	.....	$9,890 14	$2,400 00	$28,000 00

EXPLANATION OF ITEM NUMBERS

1. On account of removing the present grade on which is located the present barn, (a small frame structure), it is necessary to provide a new horse barn for accommodation of the institutional teams. Since making request for the new barn a fire occurred recently which nearly destroyed the present wooden frame structure, and a temporary roof has been placed over the remaining portion of barn to provide quarters for horses, etc., and until a new barn can be provided.

2. This item is for the purpose of continuing the work of installing sanitary plumbing fixtures, including water-closet and lavatory in each individual cell, including the necessary pipe connection. The Legislature, 1914, appropriated $5,000 to begin this work, and also appropriated the same amount last year, which it was thought would be sufficient to complete the south cell block, but owing to the continued advance in prices of this material, we will be unable to finish the work in south cell block, and therefore request an appropriation of $7,500 which will complete the balance of the plumbing of the south cell block, and also begin the work of plumbing the north cell block.

3. This item is to provide a suitable concrete building for the storage of ice used at the institution. The present building used for this purpose is a small wooden frame building, which has been used for many years, and has deteriorated to such an extent that it will be impossible to store the ice for the coming year.

4. Owing to the increased amount of farm land to be planted, it becomes necessary to provide more sets of young plants of various kinds, and it is for this purpose that a suitable propagating house be provided for institutional purposes. No propagating house of any kind here now.

5. This item is for the purpose of furnishing cells with a suitable sanitary steel chair and table, thereby doing away with the various designs and manufacture of unsightly wooden chairs, tables, etc., which each individual has provided for his cell.

6. For library racks and other furniture including books.

7. This item is to provide a new building for housing of the pigs, which are now in temporary and undesirable outbuildings, outside the institutional yard.

8. For repairs to present temporary indirect heating system, to chapel, by installing regular cast iron steam coils, etc. $400
Repairs and renewal of parts to machines, in trade schools 200
Repairs to masonry and carpentry work about institution 250
Repairs to slate roofs, flashings, etc., including gutters and conductors 200
Repainting interior of north cell block 350
Repainting and glazing windows, etc., about buildings of institution 200
Repainting interior of walls in mess hall 300
Amount necessary to provide for unforeseen repairs, etc., about the institution 500

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, Ethan A. Nevin	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
2	First assistant physician	.....	.....	.....	2,500 00	$2,500 00	.....
3	Chief clerk, Belle R. Norton	900 00	1,080 00	1,080 00	1,080 00	.....	.....
4	Stenographer, Anna L. McAvoy	600 00	600 00	600 00	600 00	.....	.....
5	Coachman, Peter Fagner	480 00	480 00	480 00	480 00	.....	.....
6	Night watchman, Ellsworth F. Beal	540 00	540 00	540 00	540 00	.....	.....
7	Cook, superintendent's cottage, Louise McMahon	420 00	420 00	420 00	420 00	.....	.....
	Accounting and Stores						
8	Steward-storekeeper, E. T. Dunn	1,200 00	1,500 00	1,500 00	1,500 00	.....	.....
9	Bookkeeper, Anna S. McLaughlin	720 00	720 00	720 00	720 00	.....	.....
10	Clerk, Maude C. Miller	600 00	600 00	600 00	600 00	.....	.....
11	Stenographer, Teresa C. Frey	600 00	600 00	600 00	600 00	.....	.....
	Ward or Cottage Service						
12	Matron, Gertrude M. Palmer	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
13	Supervising matron, Mabel K. Mallory	600 00	600 00	600 00	600 00	.....	.....
14	Assistant matrons, 10 at $480	4,800 00	4,800 00	4,800 00	5,400 00	600 00	.....
15	First attendants, 3 at $420	1,260 00	1,260 00	1,260 00	1,260 00	.....	.....
16	First attendants, 3 at $360	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
17	First attendants, 7 at $420	.....	.....	.....	2,940 00	2,940 00	.....
18	Attendants, day, 38 at $300	11,400 00	11,400 00	11,400 00	11,400 00	.....	.....
19	Attendants, night, 11 at $360	.....	.....	3,960 00	3,960 00	.....	.....
	Hospital Service						
20	Resident physician, Anna Warnecke	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
21	Assistant physician	.....	.....	.....	1,200 00	1,200 00	.....
22	Nurses, 3 at $600	1,200 00	1,200 00	1,800 00	1,800 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. Necessary to properly organize a laboratory of investigation at the institution for which there is a great need, that we may investigate the whole problem of feeble-mindedness.

12. Increase necessary to keep position properly filled.

14. Increase necessary to keep positions properly filled.

17. To provide first attendants for cottages "D" "E," and "F" and the employees building. Not an actual increase as they take the place of attendants in these buildings. One extra in "A" because of size of building and amount of work; one as clothing clerk; and one for new cottage to be opened in the spring.

21. New position as field worker needed for our work.

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Hospital Service—Concluded						
23	Cooks, 2 at $420	$420 00	$420 00	$840 00	$840 00	.....	.....
24	Attendants, 4 at $300	.....	.....	1,200 00	1,200 00	.....	.....
25	Attendants, night	.....	.....	360 00	360 00	.....	.....
	Kitchen						
26	Cooks, 6 at $420	2,100 00	2,100 00	2,520 00	2,520 00	.....	.....
27	Cooks, 3 at $360	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
	Bakery						
28	Baker, Anna McDonnell	600 00	600 00	600 00	600 00	.....	.....
	Meat Stores						
29	Laborer, Leland P. Stauring	420 00	420 00	420 00	420 00	.....	.....
	Laundry						
30	Head laundress, Nora O'Neil	420 00	420 00	420 00	420 00	.....	.....
31	Laundress, Margaret Ringwood	300 00	300 00	300 00	300 00	.....	.....
32	Laundresses, 5 at $300	1,500 00	1,500 00	1,500 00	1,500 00	.....	.....
	Mechanical — Engineering						
33	Engineer, John Van Vlack	1,200 00	1,200 00	1,200 00	1,500 00	$300 00	.....
34	First assistant engineer, F. J. Cuyler	900 00	900 00	900 00	900 00	.....	.....
35	Assistant engineers, 2 at $720	1,440 00	1,440 00	1,440 00	1,440 00	.....	.....
36	Firemen, 5 at $540	2,700 00	2,700 00	2,700 00	2,700 00	.....	.....
	Repairs						
37	Carpenter, Joseph E. Drake	600 00	600 00	600 00	720 00	120 00	.....
38	Painter	.....	.....	.....	600 00	600 00	.....
	Field Service — Farm						
39	Foreman, Thomas B. Barnes	900 00	900 00	900 00	900 00	.....	.....
40	Garden, Matron, Ella Kirchoff	.....	480 00	480 00	600 00	120 00	.....
41	Laborers, 4 at $420	1,680 00	1,680 00	1,680 00	1,680 00	.....	.....
42	Teamster, Lewis Burden	480 00	480 00	480 00	480 00	.....	.....
	Educational — Scholastic						
43	Head teacher, Vesta A. Gilmartin	600 00	600 00	600 00	600 00	.....	.....
44	Instructor of music and physical culture, Eleanor R. Sanford	600 00	600 00	600 00	600 00	.....	.....

	Industrial						
45	Instructor in sewing, Adah Phillips	480 00	480 00	480 00	480 00	.....	.....
46	Instructor in sewing, 2 at $480	960 00	960 00	960 00	960 00	.....	.....
47	First attendant, Maud Saunders	420 00	420 00	420 00	420 00	.....	.....
48	Instructor in sewing	.....	.....	.....	480 00	480 00	.....
49	Instructor in domestic science	.....	.....	.....	720 00	720 00	.....
	Emergency						
	For employees in emergency, not covered by regular employees	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$52,700 00	$53,660 00	$60,620 00	$71,400 00	$10,780 00	.....

EXPLANATION OF ITEM NUMBERS

33. Increase necessary to keep position properly filled.
37, 38. Increase necessary to keep position filled.
40. Increase allowed by salary classification commission.
49. Position necessary for instructing cooks and inmates.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$35,400 74	$40,922 54	$48,975 00	$52,850 00	$3,875 00	.....
2	Fuel, light, power and water	$13,532 51	$17,333 15	$17,000 00	$19,175 00	$2,175 00	.....
3	Printing and advertising	$4 40	$59 50	$50 00	$100 00	$50 00	.....
4	Equipment	.....	.....	$8,700 00	.....	.....	.....
	Office	.....	$126 81	.....	$200 00	.....	.....
	Household	$4,496 56	4,239 82	.....	4,800 00	.....	.....
	Medical and surgical	34 63	25 83	.....	100 00	.....	.....
	Motorless vehicles and equipment	.....	.....	.....	.....	.....	.....
	Motor vehicles and equipment	.....	.....	.....	.....	.....	.....
	Wearing apparel	2,041 20	2,712 93	.....	2,500 00	.....	.....
	Educational	.....	.....	.....	.....	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Industrial	.....	110 40	.....	100 00	.....	.....
	Laundry	.....	52 98	.....	100 00	.....	.....
	Farm and garden	73 87	186 64	.....	250 00	.....	.....

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Equipment—Concluded						
	Live stock	$120 00	$120 00	.....	$250 00	.....	.....
	Books	42 65	.....	.....	.....	.....	.....
	Engineering	.....	.....	.....	.....	.....	.....
	General plant	719 34	2,169 10	.....	3,000 00	.....	.....
		$7,528 25	$9,744 51	$8,700 00	$11,300 00	$2,600 00	.....
5	Supplies	.....	.....	$6,030 00	.....	.....	.....
	Office	$393 68	$383 97	.....	$500 00	.....	.....
	Household	1,037 39	1,038 33	.....	1,500 00	.....	.....
	Laundry, cleaning and disinfecting	1,157 46	1,382 16	.....	1,500 00	.....	.....
	Medical and surgical	560 17	598 56	.....	800 00	.....	.....
	Motor vehicle	.....	.....	.....	.....	.....	.....
	Educational	27 28	.....	.....	50 00	.....	.....
	Research	.....	.....	.....	.....	.....	.....
	Botanical and agricultural	226 65	110 15	.....	200 00	.....	.....
	Forage and veterinary	828 97	837 39	.....	1,000 00	.....	.....
	Refrigerating	.....	.....	.....	500 00	.....	.....
	General plant	1,162 96	1,047 47	.....	1,950 00	.....	.....
		$5,394 56	$5,398 13	$6,030 00	$8,000 00	$1,970 00	.....
6	Materials, industrial	$3,892 51	$3,712 97	$4,500 00	$6,000 00	$1,500 00	.....
7	Communication	$863 38	$997 96	$1,000 00	$1,500 00	$500 00	.....
8	Traveling expenses	.....	$444 48	.....	.....	.....	.....
	Transportation of officials or employees	$240 08	.....	.....	$600 00	.....	.....
	Transportation of inmates	1 87	.....	$400 00	75 00	.....	.....
	Hotel expenses	120 00	.....	.....	250 00	.....	.....
		$361 95	$444 48	$400 00	$925 00	$525 00	.....

9	Fixed charges and contributions	$4,032 00	$4,032 00	$4,050 00	$5,000 00	$950 00	.....
10	Rent	.....	.....	.....	.....	.....	.....
11	General plant service	$2,833 75	$2,951 00	$2,600 00	$3,500 00	$900 00	.....
12	Contingencies	.....	.....	.....	$1,000 00	$1,000 00	.....
	Totals	$73,844 05	$85,596 24	$93,305 00	$109,350 00	$16,045 00	.....

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Two new boilers	.....	.....	.....	.....	.....	$18,000 000
2	Stokers for boilers and new boiler fronts	.....	.....	.....	.....	.....	19,650 00
3	New cottage	.....	.....	.....	.....	.....	52,000 00
4	Laundry and equipment	.....	.....	.....	.....	.....	55,000 00
5	Greenhouse	.....	.....	.....	.....	.....	2,500 00

EXPLANATION OF ITEM NUMBERS

1. For many years the institution has operated with inadequate boiler capacity. Last year we obtained an appropriation for addition to the boiler house and new boilers, but were unable to put in only two of the new boilers, owing to the rapid advance in price of materials. To complete our equipment we need these two additional boilers. This item was included in our appropriation for last year, but for some unknown reason was vetoed by the Governor. For this reason two new buildings recently completed cannot be opened this winter because the present boiler capacity is inadequate to heat them.

2. Domestic hot water heater with automatic regulation and connections; completion of 10-inch steam heater, etc., circulating pumps and motor; extension of domestic hot water mains, removing old boilers and completing boiler plant up to efficiency. In our addition to boiler house and alterations to meet the needs of the institution under the appropriation of this year, these various items had to be omitted because of the rapid advance in materials. They are all necessary to the proper completion of the arrangement for meeting the needs of the institution. I might add that this will give us a boiler plant that will adequately meet our needs for some time to come.

3. Owing to the fact that we are admitting more women recently of the delinquent type, we have accumulated at the institution, approximately, fifty of this class, who cannot be properly cared for in an institution of this type. That is, we have only the dormitory system and no single rooms. These girls are a serious disturbing element, and if we are to care for them we must have a proper building. There is not an institution in the State that will receive these defective delinquents and I believe under the present circumstances, it is better economy to provide for them at some of the existing institutions until such time as the Legislature will provide an institution for this class.

4. Our present laundry equipment at this institution is wholly inadequate, and has been condemned for years by inspectors from the various departments. We have one larger laundry of altogether inadequate capacity, and six smaller ones, three of which are located in basements, and all of which are improperly lighted and ventilated. This has been an urgent need for years, and we again urge this request.

5. In the operation of an institution of this type, it is absolutely necessary that we have a propagating house in which we may start our vegetables and plants. The present greenhouse has been in service for a great many years, and has practically rotted down. We have sufficient land for gardening and unless we can have a propagating house in which to get our vegetables started, it will seriously handicap us in our work, and will also make our provisions much more expensive.

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
6	For improving farm land	.....	.....	.....	.....	.....	$1,000 00
7	Fire alarm equipment	.....	.....	.....	.....	.....	2,500 00
8	For filter and water purification plant and changes in water mains	$15,000 00	$7,500 00 (1916)	$7,500 00	.....	.....	7,500 00
9	Repairs	.....	.....	.....	.....	$15,000 00	.....
	Totals	$15,000 00	$7,500 00	$7,500 00	.....	$15,000 00	$158,150 00

EXPLANATION OF ITEM NUMBERS

6. Three years ago the State purchased for us a tract of fifty-six acres. Much of it is very low and has not been cultivated for years because it needs draining and improving. The agricultural department has given us a plan for this improvement, but we need funds for which to make such improvement. Hence this request.

7. We have no fire alarm system at this institution, and I think it is patent to every one that such a system is an urgent need at any institution.

8. Last year the Legislature authorized $15,000, and appropriated $7,500. We shall need the balance appropriated this year in order to properly complete the plant. Plans and specifications are now being prepared by the State architect's department.

9. Rewiring cottage "D" $1,500 00
New metal ceilings cottage "D" 1,000 00
Interior painting cottage "D" 500 00
New basement floors and repairs in basement cottage "D" 500 00
Plumbing cottage "D" 1,000 00
New metal ceilings building "B" 2,000 00
Rewiring building "A" 2,000 00
Interior painting buildings "A" and "B" 1,000 00
Other interior painting $1,000 00
New metal ceiling, building "A" 1,500 00
Painting all outside woodwork 1,500 00
Repairs to roofs, leaders, etc 500 00
Repairs that cannot be itemized 1,000 00

Amount of repair item last year, $50,000. This is the first repair item we have had for four years. We are requesting $15,000 this year that we may put the buildings in proper condition. Several of the buildings are in bad state of repair because we have so long been without a repair fund. Cottage "D" needs rewiring, new metal ceilings, interior painting, a new basement floor and new plumbing. Building "B" needs new metal ceilings. Building "A" two floors should be rewired and have new metal ceilings, and buildings "A" and "B" should be painted on the interior. There are several other buildings that have not been painted on the inside since they were built, and should be painted. All outside woodwork should again be painted. There are several repairs to be made to the roofs, leaders, etc., this year. Aside from this as indicated in the last item there are several repairs coming up each year which cannot be itemized.

NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION — GENERAL						
1	Superintendent, J. S. Graham	$2,500 00	$2,500 00	$2,500 00	$2,500 00	.....	.....
2	Stenographer, M. Owens	480 00	480 00	600 00	600 00	.....	.....
3	Coachman, T. Tansy	480 00	480 00	540 00	540 00	.....	.....
4	Watchman, C. D. Tucker	420 00	420 00	420 00	420 00	.....	.....
	Watchman's vacation, 2 weeks	.....	.....	.....	18 00	$18 00	.....
5	Cook in superintendent's cottage, Mary Barry	216 00	240 00	240 00	300 00	60 00	.....
6	Domestic, Bessie Nicholson Hamer	216 00	216 00	216 00	240 00	24 00	.....
	Accounting and stores						
7	Chief clerk, Ednah C. Ryder	720 00	720 00	1,080 00	1,080 00	.....	.....
8	Bookkeeper, Hannah H. Rose	480 00	480 00	600 00	600 00	.....	.....
9	Storekeeper, Frank Moots	480 00	480 00	600 00	600 00	.....	.....
	Ward (dormitory) or cottage service						
10	Housekeeper, Nettie Middleton	480 00	480 00	600 00	600 00	.....	.....
11	Assistant housekeeper	.....	.....	.....	300 00	300 00	.....
12	Laborer, house	.....	.....	.....	360 00	360 00	.....
13–17	Domestics, 5 at $240	1,296 00	1,296 00	1,440 00	1,200 00	.....	$240 00

EXPLANATION OF ITEM NUMBERS

4. We have no employee who is willing to do both day and night duty at same time to allow a vacation with pay for watchman, and we consider he should have one.

5. Mary Barry has been employed since 1911 in superintendent's cottage, and rated as a domestic. She has charge of the kitchen, doing the cooking for the superintendent's family. Because of the duties of her position we believe she should be given the title of cook with salary of $300 per year. Classification pending.

6. Increase requested because of length of service to allow increase from $18 to $20 per month. Appointed December 1, 1914.

7. Formerly rated as bookkeeper, cashier and stenographer.

11. Owing to the constantly advancing age of our members, the housekeeper cannot capably discharge all the duties which devolve upon her without an assistant. This position has been classified at $25 per month with maintenance.

12. For years we have employed a man whose duties were principally to keep down vermin. He has been paid from excess pension fund. The admission of members whose personal habits have not been clean and who are too old to change their habits, is very conducive to the spread a vermin. This man is necessary to attend to spraying of rooms with disinfectant and to assist housekeeper in moving furniture, etc., as required almost daily. We cannot get along without him, and because of this it seems he should be provided for by the State.

13–17. We wish to be in position to pay all domestics at the rate of $20 per month when length of service demands it. With the allowance of assistant housekeeper, we can reduce our domestic force by one. If the assistant is not allowed, we must have a corridor force of six. The appropriation request must then be changed to $1,440.

NEW YORK STATE CUSTODIAL ASYLUM FOR FEEBLE-MINDED WOMEN, NEWARK — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
6	For improving farm land	.....	.....	.....	.....	.....	$1,000 00
7	Fire alarm equipment	.....	.....	.....	.....	.....	2,500 00
8	For filter and water purification plant and changes in water mains	$15,000 00	$7,500 00 (1916)	$7,500 00	.....	.....	7,500 00
9	Repairs	.....	.....	.....	.....	$15,000 00	.....
	Totals	$15,000 00	$7,500 00	$7,500 00	.....	$15,000 00	$158,150 00

EXPLANATION OF ITEM NUMBERS

6. Three years ago the State purchased for us a tract of fifty-six acres. Much of it is very low and has not been cultivated for years because it needs draining and improving. The agricultural department has given us a plan for this improvement, but we need funds for which to make such improvement. Hence this request.

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Painting all outside woodwork 1,500 00
Repairs to roofs, leaders, etc 500 00
Repairs that cannot be itemized 1,000 00

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NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
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	Watchman's vacation, 2 weeks	.....	.....	.....	18 00	$18 00	.....
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	Ward (dormitory) or cottage service						
10	Housekeeper, Nettie Middleton	480 00	480 00	600 00	600 00	.....	.....
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EXPLANATION OF ITEM NUMBERS

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NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916.	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Hospital service						
18	Physician, Harriet D. Myers	$1,500 00	$1,500 00	$1,500 00	$1,500 00	.....	.....
19	Hospital matron, Olive J. Carter	600 00	600 00	720 00	720 00	.....	.....
20	Night nurse, Mary Washburn	480 00	480 00	480 00	600 00	$120 00	.....
21	Orderly	.....	.....	.....	420 00	420 00	.....
22–31	Hospital attendants, 10 at $360	3,600 00	3,600 00	3,600 00	3,600 00	.....	.....
	Kitchen and dining room						
32	Cook and baker	600 00	600 00	720 00	900 00	180 00	.....
33	Assistant cook, Roy Williams	420 00	420 00	420 00	420 00	.....	.....
34	Hospital cook, D. Coffey	300 00	300 00	360 00	360 00	.....	.....
35	Laborer in kitchen, C. Ward	300 00	300 00	300 00	420 00	120 00	.....
36	Head waitress	.....	.....	.....	300 00	300 00	.....
37–42	Domestics, 6 at $240	1,320 00	1,320 00	1,440 00	1,440 00	.....	.....
	Laundry						
43	Head laundress, Harriet Purdy	300 00	300 00	360 00	360 00	.....	.....
44–47	Assistant laundresses, 4 at $240	864 00	864 00	960 00	960 00	.....	.....
48	Laundry helper	.....	.....	.....	180 00	180 00	.....
	Mechanical engineering						
49	Engineer and electrician, W. E. Dunn	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
50–51	Asst. engineer and electrician, J. W. Byrlison, Wm. Purdy, 2 at $600	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
52–53	Firemen, Stanbro, Worden, 2 at $540	1,080 00	1,080 00	1,080 00	1,080 00	.....	.....
	Mechanical repairs						
54	Repairer, James Rumsey	600 00	600 00	600 00	600 00	.....	.....
	Field service — farm						
55	Farmer, B. C. Hamer	900 00	900 00	900 00	900 00	.....	.....
56–57	Teamster, 2 at $480	480 00	480 00	480 00	960 00	480 00	.....
58–60	Laborers, 3 at $420	840 00	840 00	1,680 00	1,260 00	.....	$420 00
61	Temporary labor, 100 days at 50 cents	.....	.....	.....	50 00	50 00	.....

	Garden and grounds						
62	Laborer, 6 months at $420	210 00	210 00	.....	210 00	210 00	.....
	Emergency employees*	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$24,362 00	$24,386 00	$26,636 00	$29,798 00	$3,822 00	$660 00

EXPLANATION OF ITEM NUMBERS

20. We cannot secure the services of an efficient trained nurse at the present salary. The location of the institution is unfavorable because of isolation. Night duty is attractive only from a financial standpoint. Classification by State Classification Commission requested.

21. As our male members become more enfeebled and unable to care for their persons, we consider the services of an orderly should be provided. He could also assist in the heavy work about the hospital now required of the attendants. We have been able to hire drunkards and farm laborers to fill the position of male attendant at $30. The increase of salary will permit of more trained help.

22–31. The entire institution may be considered a hospital. The members outside of the hospital proper require more attention than we are able to give with our present force. The employment of an orderly will give us one attendant who could make the rounds of the cottages morning and night to see that the incompetent ones were properly dressed and undressed. She could also attend to the bathing of those unable to care for themselves. If the orderly is not allowed, we will want 11 attendants and the appropriation request will be $3,960.

32. This position is classified as cook. The man now filling the position has been promoted from assistant, and is not a trained person. We are unable to secure one at the present salary. The food dietary should be according to the needs of our old members, and only a trained man can handle the situation. A salary of $75 per month should enable us to secure someone trained. If this is not allowed, we must have a baker. Classification by State Classification Commission requested.

33. The position actually carrying the duties of assistant is now classified as laborer. He should be given the title of position filled.

34. Position now classed as assistant cook, at $25 per month. As she is cook in the hospital, we wish to give her the title. Classification by State Classification Commission requested.

35. We have been able to secure drunkards and tramps to fill the position of dishwasher in the kitchen. The salary now paid is $25 per month, and with such a scarcity of labor and the high wages paid we are left with only the riff-raff to choose from. A salary of $35 per month would permit us to pick with the others.

36. It has been impossible to secure the services of a competent head dining-room girl for any length of time at regular domestic rating. The incumbent of this position has greater responsibility than the others, and a higher salary would make the position more attractive. We earnestly request the allowance of the above. Classification requested of State Classification Commission.

37–42. Our wish is to eliminate all detail work now required of the members, as they are too old to be an economy. They break enough dishes in a month to pay the salary of an extra domestic, and they are not all clean in their work. It has been customary to detail 4 women to assist in clearing tables, etc., at every meal. The time has now come when the details must be eliminated. With the allowing of a head dining-room girl and assistant housekeeper the work may be systematized so no labor will be required from members.

48. A member has been employed for several years to do the heavy work in the laundry, such as operating the machines. It is too heavy work for a woman. This man has been paid from excess pension fund, but it does not seem a legitimate charge. The members are getting past the age of usefulness now, but we have a boy at present to do this work. We must have this employee, and should he not be paid by the State? Classification requested by State Classification Commission.

56–57. Since the purchase of the Sturges farm, an extra team has been purchased. This necessitates 2 teamsters. As their duties are practically equal it seems their classification should be.

58–60. If another teamster is given, we require only 3 laborers, but if the teamster is not given, we must have 4 laborers.

61. During the harvesting of garden vegetables we do not have sufficient labor to keep from wasting hundreds of dollars worth both of berries and vegetables. We can hire boys to do the weeding and harvesting at 50 cents per day. Please allow; it is very necessary.

62. Through oversight this was not included in the appropriation for 1916–1917. We were obliged to classify this labor under another division. It is necessary that we have same, as our grounds should be attractively cared for.

* Should occasion demand, we ought to be in position to employ necessary help to care for our inmates. An epidemic would turn the whole institution into a hospital.

NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$8,490 77	$7,861 19	$9,500 00	$9,500 00	.....	.....
2	Fuel, light, power and water	5,369 77	5,739 14	5,700 00	6,400 00	$700 00	.....
3	Printing and advertising	104 25	5 84	100 00	25 00	.....	$75 00
4	Equipment	2,684 54	2,995 16	3,000 00	6,500 00	3,500 00	.....
5	Supplies	5,101 09	5,466 17	5,400 00	6,300 00	900 00	.....
6	Materials	226 81	267 13	500 00	200 00	.....	300 00
7	Traveling expenses	909 58	659 77	1,000 00	1,000 00	.....	.....
8	Communication	423 21	458 38	600 00	600 00	.....	.....
9	Fixed charges and contributions	2,208 00	1,683 62	2,300 00	2,500 00	200 00	.....
10	General plant service	268 15	462 68	200 00	500 00	300 00	.....
11	Contingency	.....	.....	.....	1,000 00	1,000 00	.....
12	Rent	.....	.....	100 00	.....	.....	100 00
	Totals	$25,756 17	$25,599 08	$28,400 00	$34,525 00	$6,600 00	$475 00
	Request for deficiency appropriations						
4	Equipment	.....	.....	.....	$1,000 00	$1,000 00	.....
10	General plant service	.....	.....	.....	300 00	300 00	.....
	Totals	.....	.....	.....	$1,300 00	$1,300 00	.....

EXPLANATION OF ITEM NUMBERS

4. Office $100 00
Household 2,000 00
Our supply of beds, washstands, mattresses, chairs, etc., is badly depleted, and the broken and worn-out must be replaced. This year's appropriation does not permit of the purchase of the above and we have no special appropriation for equipment.
Medical and surgical 500 00
Because of the high cost of this equipment, we must have at least $500.
Motorless vehicles and equipment 300 00
We are asking for this amount to allow for the purchase of a new single buggy. The one we now have is not safe, and anything but an ornament to the institution.

Deficiency appropriations

4. We are asking for $1,000 to allow the purchase of necessary bedding, clothing, medical sundries, all of which are needed. The deficiency appropriation we want at the earliest possible date.

10. The allowance we have is not sufficient to pay for items chargeable to this fund for six months.

Wearing apparel	$800 00
For the purchase of uniforms, underwear, shoes, etc., for our constantly changing population requires approximately the above amount.	
Laundry equipment	150 00
Necessary for the purchase of irons, laundry baskets, etc.	
Farm and garden equipment	300 00
Necessary for repairs to farm implements and the purchase of such articles as are used on the farm.	
Live stock	2,000 00
To replace our present herd of tubercular agricultural owned cattle by a herd of healthy animals.	
General plant equipment	350 00
For repairs to electric and engineering equipment, also equipment for small shops.	
	$6,500 00

5. Office	$200 00
For articles necessary to proper operation of an office.	
Household	300 00
For articles necessary in management of house, such as brooms, brushes, mops, etc.	
Laundry, cleaning and disinfecting supplies	300 00
For the purchase of soaps, starch, cleaning fluids, etc., in laundry.	
Farm and garden	250 00
Necessary for the purchase of bedding, straw and other incidentals.	
Medical and surgical	750 00
Because of the increased cost of pharmaceutical preparations and the absolute necessity of same at this institution, we ask for the above amount.	
Botanical and agricultural	500 00
For the purchase of seeds, plants, bulbs, etc. Very necessary.	
Forage and veterinary	$3,500 00
Necessary for the purchase of feed for stock. Must have it.	
Refrigerating supplies	200 00
If a refrigerating plant is allowed, we will need refrigerating supplies.	
General plant	300 00
For carpenter supplies, etc.	
	$6,300 00
6. General plant	$200 00
7. Traveling expenses of officers and employees	$800 00
Hotel expenses of above	200 00
	$1,000 00
8. Express	$100 00
Freight	100 00
Postage, etc.	200 00
Telephone rent and tolls and telegrams	200 00
	$600 00

9. We are asking for the increase to allow commutation to employees who live near. Necessary.

10. The present appropriation does not allow for the necessary and proper charges against. We must have the requested amount. Religious, technical service.

11. We are asking this to provide for any unexpected drawal on the above-mentioned amounts.

NEW YORK STATE WOMEN'S RELIEF CORPS HOME, OXFORD — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Garbage and hose-cart house	$600 00	.....	.....	.....	.....	$650 00
2	Manure pit and slaughter-house	600 00	.....	.....	.....	.....	650 00
3	Completion of roads	2,500 00	.....	.....	.....	.....	2,500 00
4	Ice-house or refrigerating plant	2,500 00	.....	.....	.....	.....	3,000 00
5	Piggery	2,500 00	.....	.....	.....	.....	2,500 00
6	Implement shed	600 00	.....	.....	.....	.....	700 00
6	Implement shed	600 00	.....	.....	.....	.....	700 00
7	Toilet and bath for third floor, cottage "C"	.....	.....	.....	.....	.....	190 00
8	Hospital dining-room and kitchen	7,500 00	.....	.....	.....	.....	10,000 00
9	Repairs	.....	$4,000 00	.....	.....	$2,750 00	.....
10	Equipment	.....	.....	.....	.....	.....	3,984 00
	Totals	.....	.....	.....	.....	$2,750 00	$24,174 00

EXPLANATION OF ITEM NUMBERS

1. No sanitary garbage house provided. A leanto at kitchen door is now used for this purpose and is very unsightly and unsanitary. A suitable house for hose cart is also necessary.

2. No suitable place provided for slaughtering of animals, nor have we a concrete pit for manure.

3. At present piles of stones are in evidence all around the institution, as are barrels of Tarvia, unused at the time of lapsing of road fund. Seems very necessary that this work should be completed.

4. There is a great wastage of ice at this institution now because of poor buildings in which to store same. We must have either this house or a refrigerating plant. Kindly recommend one or the other.

5. Our present piggery is unsightly, unsanitary, and entirely unsuitable for housing our pigs.

6. No implement shed necessitates the replacing of farm implements more frequently than if we could properly protect them from the elements.

7. One closet and bath is now used by both male and female employees who are required to room in "C" attic. We should have a separate bath and closet for our female employees there. Recommended by State Charities inspector.

8. Our present dining-room and kitchen in hospital should be enlarged to accommodate our increasing hospital population.

9. Repairing and repainting buildings $800 00

There is constant need of repair work of our walls and woodwork.

Fire-escape, cottage "C" 150 00

Employees rooming in attic "C" have only a narrow winding staircase down which to escape in case of fire.

Ceilings, cottage "D" 150 00

It has been recommended by inspectors that the ceilings of this cottage be covered with Beaver board or similar material. The seams in the ceilings now afford a harbor for vermin.

Managers' dining-room 550 00

Our board of managers now have a small bedroom in which their meals are served while here. It is very inconvenient, as well as unsuitable.

Alteration for sitting-room for employees 500 00

To retain the services and to secure the services of efficient and respectable employees, it is necessary to offer them some accommodations. We now have no place for sociability, with the exception of assembly room, which is a large room used for church, etc. Entirely unsatisfactory.

Ventilating and heating root house	$250 00
Because of poor ventilation our vegetables do not keep well throughout the winter.	
Replacing house telephones	350 00
Our present system is unworkable most of the time. A great deal of patience and time is required in using same.	
Dish-washing machine	450 00
To eliminate labor and save breakage, the purchase of this is requested.	
Engine and generator, electric irons and dry-room in laundry	1,200 00
More and better facilities for laundering are required. We now use the old and unsatisfactory irons and laundry stove. The dry-room is too small.	
Corncutter and binder	125 00
That we may cut and bind corn ourselves, and save expense of hiring every year.	
Lightning rods	200 00
To protect our buildings.	
Heating apparatus and equipment for cottage on Sturges farm	$800 00
Recently repaired, and should be furnished, that our farmer may live there.	
Furniture for employees' sitting-room	300 00
To buy the necessary furniture for this room would cost about 300.	
Window screens	650 00
Only a part of the windows are now screened. The others should be.	
Hay loader	65 00
Low down wagon	35 00
Dump wagon	110 00
Drain tile, 700 feet	49 00
The only part of our land suitable for growing cabbages requires drainage to prevent overflow in heavy rainstorms.	
	$3,984 00

NEW YORK HOUSE OF REFUGE AT RANDALL'S ISLAND

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, E. C. Barber	$4,000 00	$3,000 00	$4,000 00	$4,000 00	.....	.....
2	Assistant superintendent, Louis Croly	1,800 00	1,350 00	1,800 00	2,400 00	$600 00	.....
	Assistant superintendent, Leonard Righter	.....	1,079 03	1,800 00	1,800 00	.....	.....
3	Parole agent, Fred. C. Helbing	1,200 00	900 00	1,500 00	1,500 00	.....	.....
4	Assistant parole agents, five	.....	.....	4,500 00	.....	.....	.....
	William C. O'Keefe	900 00	675 00	.....	900 00	.....	.....
	Xavier Bongiorno	900 00	657 50	.....	900 00	.....	.....
	James A. Burnes	885 00	525 00	.....	775 00	.....	$125 00
	Norman E. Dall	900 00	675 00	.....	900 00	.....	.....
	Chas. K. Koch	795 00	630 00	.....	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

2. Importance of administrative duties, assisting the superintendent in the direction and control of the activities of the institution. Long experience of the incumbent. Record (non-civil service) — Entered employ in 1897 as clerk, at $600 per year; increased to $900 in 1904; to $1,000 in 1908; appointed acting assistant superintendent October, 1910, and assistant superintendent April, 1911 at $1,800. Incumbent has charge of the institution in absence of the superintendent. Comparison of similar duties in like institutions.

NEW YORK HOUSE OF REFUGE AT RANDALL'S ISLAND — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Educational — Scholastic — Concluded						
5	Assistant parole agent, Henry Sharpe	.....	$38 00	$735 00	$780 00	$45 00	.....
6	Captain boat "Refuge," John Duffell	$1,260 00	945 00	1,260 00	1,260 00	.....	.....
7	Captain boat "Refuge," relief	165 00	135 00	180 00	180 00	.....	.....
8	Chief clerk, John W. Higgins	1,200 00	900 00	1,200 00	1,200 00	.....	.....
9	Stenographers, two	1,065 81	810 00	1,200 00	1,200 00	.....	.....
10	Messenger	102 82	90 36	180 00	180 00	.....	.....
11	Attendant, 125th street waiting room	480 00	360 00	480 00	480 00	.....	.....
12	Clerk, night	421 73	365 00	545 00	600 00	55 00	.....
13	Disciplinarian and military instructor	1,344 00	984 00	1,200 00	1,200 00	.....	.....
14	Domestic, superintendent's apartments and managers' dining-room	216 00	152 00	230 00	300 00	70 00	.....
15	Waitress, superintendent's apartments and managers' dining-room	204 66	136 41	222 00	300 00	78 00	.....
16	Cook, head, Marie Engel	420 00	315 00	420 00	420 00	.....	.....
17	Housekeeper, Mary McManus	300 00	225 00	300 00	300 00	.....	.....
18	Cooks, assistant, three	600 00	450 00	900 00	900 00	.....	.....
	Accounting and Stores						
19	Bookkeeper, H. L. Underhill	1,000 00	750 00	1,000 00	1,000 00	.....	.....
20	Clerk, steward's office, H. A. Schiff	720 00	540 00	720 00	720 00	.....	.....
21	Clerk, treasurer's office, E. T. Chambers	150 00	225 00	300 00	300 00	.....	.....
22	Steward, Jessie Matthews	1,500 00	1,125 00	1,500 00	1,800 00	300 00	.....
23	Storekeeper, Geo. R. Skidmore	660 00	495 00	660 00	660 00	.....	.....
24	Teamster	.....	.....	480 00	480 00	.....	.....
	Ward or Cottage						
25	Attendant, night, Elizabeth F. Skidmore	250 94	210 00	300 00	300 00	.....	.....
26	Attendant, housekeeper	300 00	225 00	300 00	300 00	.....	.....
27	Attendant, two (women)	600 00	450 00	600 00	600 00	.....	.....
28	Chief guards, six	2,880 00	2,995 00	4,320 00	4,320 00	.....	.....
29	Guards, seven	3,615 64	3,165 86	4,200 00	4,200 00	.....	.....
30	Guards, three	1,302 53	1,048 39	1,485 00	1,800 00	315 00	.....
31	Guard	500 00	363 19	500 00	600 00	100 00	.....
32	Guard	510 00	419 54	510 00	600 00	90 00	.....
33	Guards, two	995 00	705 00	1,040 00	960 00	.....	$80 00
34	Guards, two	905 70	717 65	1,050 00	960 00	.....	90 00
35	Guard	519 56	410 00	530 00	580 00	50 00	.....
36	Guards, two	1,051 80	820 00	1,090 00	1,160 00	70 00	.....
37	Guard	550 00	395 00	550 00	555 00	5 00	.....

38	Guard	563 85	398 10	565 00	555 00	.....	10 00
39	Guard	514 78	402 31	575 00	555 00	.....	20 00
40	Guard	520 50	424 53	580 00	545 00	.....	35 00
41	Guards, two	471 09	821 45	1,170 00	1,090 00	.....	80 00
42	Guard	.....	450 00	590 00	Omitted	.....	590 00
43	Matrons, assistant, two	960 00	720 00	960 00	960 00	.....	.....
	Hospital						
44	Dentist, Walter A. Hermann	600 00	450 00	600 00	600 00	.....	.....
45	Nurse, chief, Rose Conlin	600 00	450 00	600 00	600 00	.....	.....
46	Nurse, Nellie Namack	480 00	360 00	480 00	480 00	.....	.....
47	Optical surgeon, W. W. Gilfillan	600 00	450 00	600 00	600 00	.....	.....
48	Physician, Wm. G. Eynon	1,200 00	900 00	1,200 00	1,200 00	.....	.....
49	Rhinologist, Wm. Furgeson	450 00	450 00	600 00	600 00	.....	.....
	Kitchen and Dining Room						
50	Cook, head, Chas. Phillips	600 00	450 00	600 00	600 00	.....	.....
51	Guard, dining room	.....	.....	600 00	525 00	.....	75 00
52	Guard, dining room	.....	.....	525 00	530 00	5 00	.....
	Mechanical Engineering						
53	Engineer, chief, Joseph Ploeser	1,200 00	900 00	1,200 00	1,200 00	.....	.....
54	Engineer, assistant	900 00	639 19	900 00	765 00	.....	135 00
55	Engineer, assistant	809 43	601 13	755 00	765 00	10 00	.....
56	Engineer, boat "Refuge"	960 00	720 00	960 00	960 00	.....	.....
57	Engineer, boat "Refuge," relief	225 00	180 00	180 00	180 00	.....	.....
	Mechanical Repairs						
58	Carpenter, Otto Gerlach	600 00	200 00	600 00	600 00	.....	.....
59	Plumber, unnecessary at present	.....	.....	600 00	Omitted.	.....	600 00
	Field Service — Farm						
60	Farmer-guard, Jacob Faulhaber	600 00	450 00	600 00	600 00	.....	.....
	Field Service — Garden and Grounds						
61	Florist, Wm. H. Quick	720 00	540 00	720 00	720 00	.....	.....
	Educational — Scholastic						
62	Superintendent of schools, Annette Arnold	1,500 00	1,125 00	1,500 00	1,500 00	.....	.....
63	Assistant superintendent of schools	960 00	720 00	960 00	960 00	.....	.....
64	Teachers, general, six	4,200 00	3,780 00	5,040 00	5,040 00	.....	.....
65	Teacher	650 00	530 00	755 00	810 00	*55 00	.....
66	Teacher	640 00	525 00	750 00	795 00	*45 00	.....

EXPLANATION OF ITEM NUMBERS

22. Importance of duties and responsibilities under the superintendent in connection with the purchase and distribution of all supplies and material; direction and supervision of the work of the steward's and storekeeper's departments. Long experience of the incumbent. Record (non-civil service — Entered service in May, 1896, as abstract clerk; steward's accountant, November, 1896; acting steward, May, 1911; steward, 1913.

42. The allowance of an instructor in telegraphy makes this position unnecessary at present.

* These are increases and decreases provided for by the salary classification schedule.

NEW YORK HOUSE OF REFUGE AT RANDALL'S ISLAND — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
67	Teacher	$630 00	$510 00	$735 00	$770 00	$*35 00	.....
68	Teacher	595 00	450 00	710 00	765 00	*55 00	.....
69	Teacher	605 00	450 00	705 00	710 00	*5 00	.....
70	Teacher	605 00	450 00	665 00	650 00	.....	$*15 00
71	Teachers, general, four	2,505 00	1,890 00	2,600 00	2,600 00	.....	.....
72	Teacher	330 97	315 00	670 00	710 00	*40 00	.....
73	Teacher	452 50	450 00	645 00	710 00	*65 00	.....
74	Teacher	.....	.....	625 00	640 00	*15 00	.....
75	Teacher	360 00	320 00	360 00	360 00	.....	.....
76	Teacher	300 00	250 00	300 00	360 00	*60 00	.....
77	Teacher, music and organist	720 00	540 00	720 00	720 00	.....	.....
	Educational — Industrial						
78	Baking instructor, Chas. T. McDaniel	780 00	585 00	840 00	870 00	*30 00	.....
79	Bandmaster, Jos. C. Miller	825 00	660 00	900 00	900 00	.....	.....
80	Blacksmithing, Michael Herman	900 00	675 00	900 00	900 00	.....	.....
81	Carpentry, Thos. B. Cosgrave	900 00	662 50	900 00	900 00	.....	.....
82	Barbering instructor	.....	.....	780 00	780 00	.....	.....
83	Drawing and wood carving, H. Zengen	815 00	650 00	900 00	900 00	.....	.....
84	Laundress, two	720 00	540 00	720 00	720 00	.....	.....
85	Launderer, James Doyle	720 00	540 00	720 00	720 00	.....	.....
86	Machinist	742 26	404 96	795 00	845 00	*50 00	.....
87	Masonry instructor	900 00	658 87	900 00	845 00	.....	*55 00
88	Painting instructor, Thos. F. Foley	900 00	675 00	900 00	900 00	.....	.....
89	Plumbing instructor	816 67	250 00	900 00	900 00	.....	.....
90	Printing instructor	835 00	636 45	900 00	855 00	.....	*45 00
91	Sloyd instructor	810 00	645 00	900 00	900 00	.....	.....
92	Shoemaking, instructor, Henry S. Goodjon	720 00	540 00	720 00	720 00	.....	.....
93	Tailoring instructor	900 00	675 00	900 00	900 00	.....	.....
94	Electrician	.....	.....	720 00	720 00	.....	.....
95	Plumbing instructor	720 00	635 00	795 00	855 00	*60 00	.....
96	Telegraphy instructor	.....	.....	780 00	780 00	.....	.....
97	Emergency service	236 57	547 73	.....	1,490 00	1,490 00	.....
	Totals	$79,039 81	$63,699 15	$94,157 00	$96,000 00	$3,798 00	$1,955 00

* These are increases and decreases provided for by the salary classification schedule.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
2	Food:						
	Breadstuffs and cereals	$13,835 11	$9,388 00	$15,000 00	$15,000 00	.....	.....
	Coffees, teas, cocoa, etc	861 92	672 95	1,000 00	1,000 00	.....	.....
	Dairy products	15,198 40	10,907 27	16,000 00	16,000 00	.....	.....
	Fish, fresh	180 15	468 46	500 00	500 00	.....	.....
	Fish, salt, smoked and canned	236 14	183 59	300 00	300 00	.....	.....
	Meats, fresh	10,664 54	8,572 34	12,000 00	12,000 00	.....	.....
	Meats, salt, smoked and canned	3,514 03	1,782 39	4,500 00	4,500 00	.....	.....
	Poultry	682 00	614 14	1,000 00	1,000 00	.....	.....
	Fruits, canned and jellies	317 15	255 57	400 00	400 00	.....	.....
	Fruits, dried	815 10	641 99	800 00	800 00	.....	.....
	Fruits, fresh	545 45	566 69	700 00	700 00	.....	.....
	Spices, extracts, etc	63 85	65 23	100 00	100 00	.....	.....
	Sugar, syrup, etc	1,887 40	1,677 05	2,000 00	2,000 00	.....	.....
	Vegetables, canned	323 51	263 90	350 00	350 00	.....	.....
	Vegetables, dried	1,382 03	999 42	1,500 00	1,500 00	.....	.....
	Vegetables, fresh	1,391 90	2,288 65	1,600 00	1,600 00	.....	.....
	Yeast, baking powder, etc	221 22	165 83	250 00	250 00	.....	.....
	Miscellaneous	785 84	672 53	1,000 00	1,000 00	.....	.....
	Totals	$52,905 74	$40,186 00	$59,000 00	$59,000 00	.....	.....
3	Fuel, light, power and water:						
	Fuel	$11,254 48	$9,211 24	$10,000 00	$11,000 00	$1,000 00	.....
	Light	272 46	1,366 07	2,000 00	3,000 00	1,000 00	.....
	Totals	$11,526 94	$10,577 31	$12,000 00	$14,000 00	$2,000 00	.....
5	Advertisng	$6 40	$6 40	$50 00	$50 00	.....	.....
6	Equipment:						
	Office	$0 58	.....	$300 00	$300 00	.....	.....
	Household	4,103 72	$4,609 17	5,000 00	5,000 00	.....	.....
	Medical and surgical	94 10	.....	500 00	500 00	.....	.....
	Motorless vehicles and equipment	367 24	1,102 73	200 00	200 00	.....	.....
	Motor vehicles	.....	529 77	100 00	100 00	.....	.....

EXPLANATION OF ITEM NUMBERS

3. It is anticipated it will take $11,000 to purchase the necessary fuel, and $3,000 for lighting purposes.

NEW YORK HOUSE OF REFUGE AT RANDALL'S ISLAND — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Equipment — Concluded						
	Wearing apparel	7,076 51	5,017 88	8,000 00	8,000 00	.....	.....
	Educational	.....	.....	300 00	300 00	.....	.....
	Research	.....	.....	100 00	100 00	.....	.....
	Industrial	.....	46 78	2,000 00	2,000 00	.....	.....
	Laundry	218 46	.....	300 00	300 00	.....	.....
	Farm and garden	292 70	347 90	200 00	200 00	.....	.....
	Live stock	380 00	.....	300 00	300 00	.....	.....
	Books	12 00	287 54	1,000 00	1,000 00	.....	.....
	Engineering	.....	.....	.....	.....	.....	.....
	General plant	1,381 81	3,556 06	425 00	425 00	.....	.....
	Totals	$13,927 12	$15,497 83	$18,725 00	$18,725 00	.....	.....
7	Supplies:						
	Office	$481 92	$814 18	$900 00	$500 00	.....	$400 00
	Household	1,384 48	1,008 28	1,700 00	1,400 00	.....	300 00
	Laundry, cleaning and disinfecting	719 32	822 63	900 00	900 00	.....	.....
	Medical and surgical	1,228 88	1,020 96	2,000 00	1,500 00	.....	500 00
	Motor vehicle	.....	.....	500 00	500 00	.....	.....
	Educational	2,476 53	1,662 19	2,180 00	1,580 00	.....	600 00
	Research	17 85	.....	20 00	20 00	.....	.....
	Botanical and agricultural	699 25	264 06	600 00	600 00	.....	.....
	Forage and veterinary	689 54	457 16	700 00	700 00	.....	.....
	Refrigerating	584 63	392 90	500 00	500 00	.....	.....
	General plant	1,131 65	2,890 89	1,000 00	800 00	.....	200 00
	Totals	$9,414 05	$9,333 25	$11,000 00	$9,000 00	.....	.....
8	Materials:						
	Highway	.....	.....	$400 00	$400 00	.....	.....
	Sewer	.....	.....	100 00	100 00	.....	.....
	Industrial	$12,156 11	$14,554 06	15,000 00	15,000 00	.....	.....
	General plant	2,531 57	3,968 32	2,500 00	2,500 00	.....	.....
	Totals	$14,687 68	$18,522 38	$18,000 00	$18,000 00	.....	.....

10	Traveling expenses:						
	Transportation of officers and employees	$2,271 97	$2,080 91	$2,700 00	$2,700 00	.....	.....
	Transportation of inmates	517 91	273 30	600 00	600 00	.....	.....
	Hotel expenses	.....	.....	200 00	200 00	.....	.....
	Totals	$2,789 88	$2,354 21	$3,500 00	$3,500 00	.....	.....
11	Communication:						
	Express, freight and cartage	$645 23	$558 16	$900 00	$800 00	.....	$100 00
	Postage and box rent	700 00	661 00	900 00	700 00	.....	200 00
	Telephone and telegraph	538 77	422 27	700 00	600 00	.....	100 00
	Totals	$1,964 00	$1,641 43	$2,500 00	$2,100 00	.....	$400 00
12	Fixed charges and contributions	$306 03	$442 78	$675 00	$675 00	.....	.....
13	General plant service	1,463 61	146 50	2,000 00	2,000 00	.....	.....
15	Contingencies	.....	.....	.....	*400 00	400 00	.....
	SUMMARY						
2	Food	$52,905 74	$40,186 00	$59,000 00	$59,000 00	.....	.....
3	Fuel, light, power and water	11,526 94	10,577 31	12,000 00	14,000 00	.....	.....
4	Printing	.....	.....	.....	.....	.....	.....
5	Advertising	6 40	6 40	50 00	50 00	.....	.....
6	Equipment	13,927 12	15,497 83	18,725 00	18,725 00	.....	.....
7	Supplies	9,414 05	9,333 25	11,000 00	9,000 00	.....	.....
8	Materials	14,687 68	18,522 38	18,000 00	18,000 00	.....	.....
9	Hired horses and vehicles	.....	.....	.....	.....	.....	.....
10	Traveling expenses	2,789 88	2,354 21	3,500 00	3,500 00	.....	.....
11	Communication	1,964 00	1,641 43	2,500 00	2,100 00	.....	.....
12	Fixed charges and contributions	306 03	442 78	675 00	675 00	.....	.....
13	General plant service	1,463 61	146 50	2,000 00	2,000 00	.....	.....
14	Rents	.....	.....	.....	.....	.....	.....
15	Contingencies	.....	.....	.....	400 00	.....	.....
	Totals	$108,991 45	$98,708 09	$127,450 00	$127,450 00	$2,400 00	$2,400 00

EXPLANATION OF ITEM NUMBERS

* We took $400 from item No. 11 (communication) and put the same in item No. 15 (contingencies).

7. It is anticipated we may not have to spend as much for certain of the subclassifications as heretofore.

NEW YORK HOUSE OF REFUGE AT RANDALL'S ISLAND — Concluded

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	General plant repairs	.....	.....	.....	.....	$2,000 00	.....
2	New boiler, 150 horsepower, to replace a 125 horsepower boiler condemned as unsafe	.....	.....	.....	.....	.....	$2,500 00
3	Material to renew steam lines where present lines are beyond further repair, and to purchase radiators, to renew old ones and to increase radiation service of steam plant. To include necessary labor	.....	.....	.....	.....	.....	2,000 00
4	For material to renew gas lines and gas plant equipment, including fixtures, piping, valves and producing plant equipment	.....	.....	.....	.....	.....	1,500 00
5	Electric dynamo, power motors, heaters; to furnish additional electric power for lighting and for motors in industrial shops. The heaters are for the tailor shop, sewing rooms, laundry, plumbing class and other departments where heat is needed for industrial or household purposes	.....	.....	.....	.....	.....	4,000 00
	Totals	.....	.....	.....	.....	$2,000 00	$10,000 00

EXPLANATION OF ITEM NUMBER

1. For the purchase of cement, sand, brick and other building materials.

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT TUBERCULOSIS, RAY BROOK

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Superintendent, A. H. Garvin, M. D.	$3,500 00	$3,500 00	$3,500 00	$3,500 00	.....	.....
2	Stenographer, Katharine Schubel	600 00	600 00	600 00	600 00	.....	.....
3	Watchman, George Cooley	420 00	420 00	420 00	420 00	.....	.....
3a	Watchman, temporary, vacant	.....	.....	.....	210 00	$210 00	.....
	Accounting and Stores						
4	Steward, John J. Farrington	1,400 00	1,400 00	1,800 00	1,800 00	.....	.....
5	Stenographer and bookkeeper, Anna R. Powers	600 00	600 00	600 00	600 00	.....	.....
6	Storekeeper and bookkeeper, J. E. Mack	780 00	780 00	780 00	780 00	.....	.....
7	Coachman, special, J. McGough	420 00	420 00	480 00	480 00	.....	.....
	Hospital						
8	First assistant physician, H. A. Bray, M. D.	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
9	Second assistant physician, F. H. Hunt, M. D.	1,150 00	1,200 00	1,200 00	1,200 00	.....	.....
10	Third assistant physician, H. T. Brown, M. D.	1,000 00	1,000 00	1,000 00	1,000 00	.....	.....
11	Driver, George Booth	360 00	360 00	600 00	600 00	.....	.....
12–13	Laborers, two, at $420, Albert Bartz, Edw. Booth	720 00	720 00	840 00	840 00	.....	.....
14	Nurse, social service, Emma Shaler	.....	.....	1,200 00	1,200 00	.....	.....
15	Bacteriologist, temporary	125 00	65 00	.....	200 00	200 00	.....
	Ward						
16	Matron, Linda Cleland	1,020 00	1,020 00	1,020 00	1,020 00	.....	.....
16a	Matron, substitute for vacation	.....	.....	.....	42 50	42 50	.....
17–28	Nurses, twelve, at $600	7,080 00	7,080 00	7,200 00	7,200 00	.....	.....
28a	Nurse, temporary, three months	120 00	120 00	.....	120 00	120 00	.....
29–43	Domestics, fifteen, at $240	3,600 00	3,600 00	3,600 00	3,600 00	.....	.....
44	Laborer, one, at $360	360 00	360 00	360 00	360 00	.....	.....
	Industries						
45	Seamstress, Evelyn Clark	300 00	300 00	300 00	300 00	.....	.....
45a	Seamstress, substitute for vacation, temporary	.....	.....	.....	12 50	12 50	.....

EXPLANATION OF ITEM NUMBERS

3a. Extra watchman needed for six months to close patients' windows during the winter season.

28a. To take care of vacations and tent service during summer.

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT TUBERCULOSIS, RAY BROOK — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Kitchen and Dining Room						
46	Assistant matron, Annie Owens	$360 00	$360 00	$360 00	$360 00	.....	.....
46a	Assistant matron, substitute for vacation, temporary	.....	.....	.....	15 00	$15 00	.....
47	Head waitress, Augusta Lundy	300 00	300 00	300 00	300 00	.....	.....
48–79	Waitresses, thirty-two, at $240	7,680 00	7,680 00	7,680 00	7,680 00	.....	.....
80	Cook, John Fratar	900 00	900 00	900 00	900 00	.....	.....
80a	Cook, substitute for vacation, temporary	.....	.....	.....	45 00	45 00	.....
81	First assistant cook, Louis Angotti	540 00	540 00	600 00	600 00	.....	.....
81–83	Assistant cooks, two, at $360	720 00	720 00	720 00	720 00	.....	.....
84, 85	Laborers, two, at $420	840 00	840 00	840 00	840 00	.....	.....
	Bakery						
86	Baker, Albert Fischer	600 00	600 00	600 00	600 00	.....	.....
86a	Baker, substitute for vacation, temporary	.....	.....	.....	25 00	25 00	.....
87	Laborer, George Goetz	360 00	360 00	360 00	420 00	60 00	.....
	Laundry						
88	Launderer, Wm. J. Hall	480 00	480 00	480 00	480 00	.....	.....
88a	Launderer, substitute for vacation, temporary	.....	.....	.....	20 00	20 00	.....
89–93	Laundresses, five, at $240	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
94	Laborer, James Mahar	330 00	360 00	420 00	420 00	.....	.....
	Mechanical Engineering						
94a	Engineer and electrician, J. J Brewer	1,065 00	1,110 00	1,140 00	1,200 00	60 00	.....
95–100	Firemen, six, at $540	3,240 00	3,240 00	3,240 00	3,240 00	.....	.....
101	Laborer, Joseph Brookline	420 00	420 00	420 00	420 00	.....	.....
	Repairs						
102	Painter, Matty Gauthier	600 00	600 00	600 00	600 00	.....	.....
103	Painter, Moses DeForge	300 00	300 00	300 00	360 00	60 00	.....
104	Carpenter, August Schubel	600 00	600 00	600 00	600 00	.....	.....
105	Mason, temporary, ninety days, at $4	66 50	.....	.....	360 00	360 00	.....
	Field Service, Garden and Grounds						
106	Teamster, Patrick Lawless	420 00	420 00	480 00	480 00	.....	.....
107–110	Laborers, four, at $420	1,680 00	1,680 00	1,680 00	1,680 00	.....	.....

111, 112	Laborers, two, at $360	.....	.....	.....	720 00	720 00	.....
113	Gardeners, temporary, six months each, two, at $30 per month	.....	.....	.....	360 00	360 00	.....
	Milkroom						
114	Pasteurizer	.....	.....	.....	600 00	600 00	.....
	Totals	$48,056 50	$48,055 00	$50,220 00	$53,130 00	$2,910 00	.....

EXPLANATION OF ITEM NUMBERS

94a. Time service.
103. Unable to hire satisfactory man for less.
111, 112. Present force not sufficient.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$58,081 18	$61,035 33	$59,000 00	$70,000 00	$11,000 00	.....
2	Fuel, light, power and water	13,248 66	12,566 21	14,000 00	14,500 00	500 00	.....
3	Printing and advertising	552 52	38 28	300 00	300 00	.....	.....
4	Equipment	8,027 73	8,874 72	8,250 00	10,000 00	1,750 00	.....

EXPLANATION OF ITEM NUMBERS

1. The figures based on an indicated increase of approximately 4 per cent using the first two months of the present fiscal year as the indicator. Comparative quotations are appended to show market conditions:

October 1	1911	1912	1913	1914	1915	1916
Eggs, doz	$0.345	$0.415	$0.385	$0.40	$0.45	$0.475
Butter, pound	.20	.32	.305	.30	.285	.35
Flour, barrel	4.52	4.28	3.80	4.64	5.80	8.40
Beef carcass, pound	.105	.0972	.1172	.1365	.1224	.124
Pork, pound	.14	.1335	.1465	.1524	.1472	.157
Peas, doz. cans	7.34	7.60	5.15	4.90	3.70	5.49
Tomatoes, doz. cans	3.50	2.92	3.02	3.03	2.50	3.00
Potatoes, bushel	.75	.40	.55	.40	.40	1.25
Sugar, pound	.0675	.0505	.044	.06	.0495	.071

2. Since March, 1915, bituminous coal has advanced 30 cents a ton and we use over 3,000 tons a year.

4. Office $147 00
Household 5,952 00
Medical, surgical and research 936 00
Motorless vehicles 150 00
Wearing apparel $1,325 00
Farm and garden 200 00
Live stock 150 00
Books 150 00
Engineering 850 00
Electrical 150 00
Mason 25 00
Carpenter 65 00
Entertainment 750 00

Comparative quotations are furnished on items which illustrate the principal expenditures in the subdivision for which the largest increase is requested.

October 1	1913	1914	1915	1916
Chairs, cure, doz	$40.50	$40.50	$40.50	$45.00
Cups, agate, doz	.61	.70	.70	1.40
Plates, 7-inch, doz	.55	.55	.55	.60
Platters, doz	1.00	1.30	1.30	1.40
Sheeting, 8/4, bleached, yard	.19	.235	.17	.30
Spreads, each	.90	1.15	1.03	1.42
Blankets, each	4.50	4.50	4.50	5.25

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT TUBERCULOSIS, RAY BROOK — Continued

MAINTENANCE AND OPERATION — *Continued*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
5	Supplies	$12,876 87	$14,203 32	$13,000 00	$17,000 00	$4,000 00	.....
6	Materials	1,606 47	61 12	1,500 00	1,000 00	.....	$500 00
7	Hired horses and vehicles	.....	.....	.....	300 00	300 00	.....
8	Traveling expenses	3,222 63	3,563 21	3,500 00	3,800 00	300 00	.....
9	Communication	1,452 51	1,734 41	2,500 00	2,500 00	.....	.....
10	Fixed charges and contributions	1,502 00	1,636 66	1,500 00	3,000 00	1,500 00	.....
11	General plant service	1,000 00	2,829 81	3,150 00	3,500 00	350 00	.....
12	Contingencies	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$101,570 57	$106,543 07	$106,700 00	$126,900 00	$20,700 00	$500 00
	Request for Deficiency Appropriation						
1	Food, etc.	.....	.....	.....	$5,000 00	$5,000 00	.....

EXPLANATION OF ITEM NUMBERS

5. Office $700 00
Household 2,700 00
Laundry 1,650 00
Medical, surgical and research 7,500 00
Botanical and agricultural 200 00
Forage and veterinary 800 00
Carpenter 850 00
Engineering 1,600 00
Electrical 300 00
Mason 175 00
Painter 1,000 00
Entertainment 250 00

The same rate of increase on supplies as on equipment is indicated by a comparison of the following quotations which are typical of all sub-divisions:

October 1	1913	1914	1915	1916
Brooms, doz.	$3.75	$3.75	$3.75	$5.25
Chair canvas, yard	$0.24	$0.24	$0.24	$0.28
Mop rags	.25	.25	.25	.35
Blue, pound	3.00	3.00	6.75	9.50
Chip soap, pound	.065	.065	.05	.07
Starch, pound	.0545	.0545	.065	.075
Gauze, yard	.0195	.0195	.017	.0215
Thermometers, gross	36.00	36.00	36.00	60.00
Gentian, gallon	2.75	3.20	3.60	4.00
Iodine, gallon	7.50	5.50	8.25	8.50
Bronze, powder, pound	.77	.80	1.00	1.50

10. The increase is due to an increased number of our employees choosing to live in their own homes.

1. The extraordinary high market condition on foods coupled with an increased population of 4 per cent makes it necessary for us to ask for this appropriation to cover our needs.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Repair and equipment	.....	.....	.....	.....	$4,000 00	.....
2	Fire protection	.....	.....	.....	.....	.....	$25,000 00
3	Grading about the new east and west wings and employees' building	.....	.....	.....	.....	.....	2,000 00
4	Clinical and research laboratory, per annum	.....	.....	.....	.....	.....	2,000 00
5	Storage battery	.....	.....	.....	.....	.....	1,000 00
6	Sewage disposal	.....	.....	.....	.....	.....	25,000 00
7	Milk room and accessories	.....	.....	.....	.....	.....	2,000 00
	Totals	.....	.....	.....	.....	$4,000 00	$57,000 00

EXPLANATION OF ITEM NUMBERS

2. The present fire protection of the hospital is inadequate for the reason that it is not possible to develop sufficient pressure with the present house gravity system. There are two ways to obviate this: first, a pump system, and second, a mountain gravity system. The board of trustees have disapproved the pump system because of the possible failure to operate in an emergency, and because of the expensive maintenance.

Present Water Supply

The water supply of Ray Brook is obtained from the drainage of a mountain hillside of an area of one and a quarter square miles, and piped a distance of two and one-half miles to the institution. The elevation of the dam at the intake at the mountain is such as to give approximately eighty-five pounds pressure at the first floor of the building. The water is conducted up a hill behind the institution to a million gallon reservoir and to a twenty-five thousand gallon cistern. Each of these tanks has a separate intake so that water may be used from one or the other to the main building. The height of these tanks is eighty feet above the main floor of the building, giving an approximate floor pressure of forty pounds. The water supply is adequate at all seasons except for a period of four to six weeks in the summer when the intake is just about balanced by the outflow. The area of drainage is uninhabited, almost never traversed by human beings. The size of the present feed pipe is four inches.

Present Fire Protection

The present fire protection consists of inside standpipe system, with one fire riser in each ward and one in each connecting corridor, with fifty feet of hose attached, and nozzle ready for instant service. In addition, at proper places throughout the building are seventy-five three-gallon hall fire extinguishers placed conveniently near each fire riser hose attachment for incipient fires. The engineer's room, the boiler house and business office are connected by telephone for fire purposes. Fire alarm signal is arranged by special whistle in the rear of the building. There are eight fire escapes, one in the rear of each main ward and one in each court yard of the main building. The stairways of the employees' building are internal and fireproof throughout except the doors, and take the place of external fire escapes. In the main building six fire walls are established cutting off each main division of the building and these fire walls extend to but not through the roof. The fire doors are steel veneer on a wood base.

Summary of Existing Fire Protection

1. Telephone communication to engineer and power-house.
2. Fire alarm signal, short blast of whistle installed in rear of building.
3. Internal fire risers two to two and one-half inches in each ward corridor. Pressure at main floor, forty pounds.
4. Seventy-five three-gallon hand extinguishers at convenient points for incipient fires.
5. Fire walls, six in number, in main building.
6. Eight external fire-escapes.

NEW YORK STATE HOSPITAL FOR THE TREATMENT OF INCIPIENT TUBERCULOSIS, RAY BROOK — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

PROPOSED FIRE PROTECTION

It is proposed to build a mountain dam at a site conveniently located with the installation of a reservoir holding 250,000 gallons or more and to lay from this reservoir an eight-inch pipe to and encircling the building according to plans and specifications partly prepared by the State architect. The estimated distance of this eight-inch pipe is 15,843 feet. The minimum cost laid is one dollar a foot. The minimum expense and the cost of a dam in the mountain would be $5,000. An additional $5,000 is suggested for hose, automatic swivel hydrants in the courts and the cost of laying pipe about the building.

OBJECTIONS TO PUMPING SYSTEM

1. Cost of maintenance. It will be necessary to maintain steam pressure twenty-four hours a day. This would necessitate the addition of one and perhaps two firemen to the pay-roll at a total cost of salary and maintenance of $480 a year per man, or a total in maintenance cost for labor of approximately $1,680. From 11 P. M. to 5 A. M. it will be necessary to maintain active high pressure steam on at least a minimum 300 horse-power unit. If steam pressure were to be depended upon for fire service this would probably mean a coal consumption of a little more than a ton a day to maintain active pressure for six hours on such a 300 horse-power unit. The minimum additional coal expense therefore would be $2,000. Therefore, the minimum maintenance expense would be $3,500 and this capitalized at 4 per cent is $87,500.

2. Possibility of a pumping system failing in an emergency.

Advantages of gravity system recommended:

(a) The capital cost is approximately the entire expense. No cost to maintain.

(b) Dependability. Likelihood of pressure breaks or of failure to be in commission much less than in a pumping system.

(c) Instant ready-for-service apparatus.

(d) Additional service water. The eight-inch fore line paralleling the present four-inch service line could be by-passed into the present service line and supply additional service water.

3. The grounds about the hospital need additional grading and top soiling, the making of lawns, walks, steps, installation of railings, etc. The landscape of the hospital should be maintained as near its natural beauty as possible, not alone for the reason that it is in the wilderness, but also for the economic reason that this type of featuring leads to the most economic maintenance. Professor Davis of the department of landscape art of the New York State College of Agriculture, Cornell University, has kindly consented to advise the hospital at no honorarium, except his personal expense, and to supply a man at the wage of a day laborer to assist in the supervision of grading and featuring the out of doors of the hospital, should this fund become available.

4. The establishment of a research laboratory at the hospital for diagnostic work has been advised at the rate of $7,500 per annum for maintenance and that such a fund be supplied in addition to the maintenance fund of the hospital, and that the laboratory be charged with all the expense directly connected with its maintenance and with the staff therein engaged. The present laboratory is occupied during the summer months and is financed at a minimum cost so that it will not be too great a burden on the maintenance fund of the hospital. The need for this fund for medical research and progress is very urgent. It has been suggested that the Rockefeller and other private endowment funds would take up this work, but they have not done so, and a great economic waste that pulmonary tuberculosis represents makes it imperative that this appropriation be enthusiastically recommended that some work be carried continuously in progress in research in tuberculosis.

5. For night light service. At the present time the hospital is lighted from five in the morning until eleven at night. It has been found economical to shut down the boiler plant at this time. Light service for occasional medical accident and particularly in case of fire has been urgently recommended for a number of years. As a matter of economy, the installation of a storage battery for night light service would save the necessity of having the large plant in operation and would give us the service desired with minimum expense.

6. The present plant consists of Imhoff tanks, dosage chamber and sand filter beds, and does not operate satisfactorily, and should be replaced by a modern Imhoff system. The estimated cost of this installed in an inconspicuous place is $25,000.

7. For a separate room for the reception and pasteurization of milk.

ROME STATE CUSTODIAL ASYLUM

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION						
1	Superintendent, C. Bernstein	$4,000 00	$4,000 00	$4,200 00	$4,500 00	$300 00	.....
2	Stenographer, E. Jones	600 00	600 00	600 00	720 00	120 00	.....
3	Stenographer, L. W. Hay	600 00	600 00	600 00	720 00	120 00	.....
4	Stenographer, vacant (attendant substituting)	.....	.....	600 00	600 00	.....	.....
5	Watchman, A MacNeill	540 00	540 00	600 00	720 00	120 00	.....
6	Coachman, E. Greggains	480 00	480 00	480 00	480 00	.....	.....
7	Parole agent	.....	.....	.....	900 00	900 00	.....
8	Steward, F. S. Smith	1,500 00	1,500 00	1,800 00	2,000 00	200 00	.....
9	Barber, G. Stahlberger	420 00	420 00	480 00	480 00	.....	.....
	Accounting and Stores						
10	Storekeeper, H. T. Quinn	600 00	600 00	900 00	900 00	.....	.....
11	Bookkeeper, M. L. Seymour	900 00	900 00	900 00	1,200 00	300 00	.....
	Ward (Dormitory) or Cottage Service						
12	Matron, vacant	900 00	900 00	900 00	900 00	.....	.....
13	Supervisor	5,400 00	5,400 00	6,480 0	7,200 00	720 00	.....

EXPLANATION OF ITEM NUMBERS

1. Present salary classification, $4,200. An additional $200 was asked for in this position this year, and $300 is asked for next year, making the promotion in the position parallel with like positions in the State hospital and charitable institution service.

4. Present salary classification, $600. These increases are asked for to make the compensation equal like positions in the service elsewhere. You will note in this institution we have a much smaller office force than most institutions of this size. We have no assistant superintendent, the stenographer for the superintendent practically acting as assistant or chief clerk, and the other stenographer for the steward, acting as chief clerk in the finance department.

5. Present salary classification, $600. This position is actually that of night supervisor, and is even more important than that of supervisor in the day time, and should pay an equal salary.

6. Present salary classification, $480.

7. This agent is required to assist in and supervise the parole of inmates, as provided for by recent legislative enactment, and also to look up the necessity of various inmates being admitted to this institution, and at the same time investigate financial conditions to see whether or not payment can be made therefor. This is a new position required because of new legislative enactment.

8. Present salary classification, $1,800. This additional salary is asked for to make this position equal in compensation that of like positions in other institutions of like size, especially as the steward assumes a great deal of responsibility here which in many institutions is assumed by an assistant superintendent, we having no assistant superintendent here.

9. Present salary classification, $480.

10. Present salary classification, $900.

11. Present salary classification, $900. The bookkeeper also acts as treasurer's clerk, making out all the vouchers and all the checks, keeping track of all financial transactions, making it a much more responsible position than that of ordinary bookkeeper, where the treasurer's work is not done at the institution. Most of the institutions of this size have an assistant bookkeeper or voucher clerk. We have none.

12. Present salary classification, $900. Vacant because of resignation of the former incumbent, and no properly qualified civil service person is available to fill the position at present at the small salary allowed.

13. Nine, 1914–15; 9, 1915–16; 9, 1916–17; 10, 1917–18. Present salary classification, $720. This one additional supervisor is required to properly man the new building which we are about to open, to accommodate four hundred inmates.

ROME STATE CUSTODIAL ASYLUM — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Ward (Dormitory) of Cottage Service — Concluded						
14	Assistant supervisor	$11,800 00	$11,800 00	$16,740 00	$19,440 00	$2,700 00	.....
15	Assistant matron	6,480 00	6,480 00	12,600 00	12,600 00	.....	.....
16	Attendant, assistant charge, male 10	.....	.....	.....	4,200 00	4,200 00	.....
17	Attendant, day, male	22,680 00	22,680 00	21,600 00	21,600 00	.....	.....
18	Attendant, night, male	3,360 00	3,360 00	.....	6,720 00	6,720 00	.....
19	Attendant, assistant charge, female	.....	.....	1,440 00	2,880 00	1,440 00	.....
20	Attendant, female, day	6,300 00	6,300 00	7,200 00	9,600 00	2,400 00	.....
21	Attendant, female, night	1,800 00	2,880 00	2,160 00	3,360 00	1,200 00	.....
	Hospital						
22	Physician, M. C. Montgomery	2,000 00	2,000 00	2,400 00	2,400 00	.....	.....
23	Senior assistant physician, E. W. Fuller	1,500 00	1,500 00	1,800 00	1,800 00	.....	.....
24	Junior assistant physician, W. W. Millias	1,200 00	1,200 00	1,500 00	1,500 00	.....	.....
25	Junior assistant physician, vacant	.....	.....	1,500 00	1,500 00	.....	.....
26	Nurse	3,360 00	3,840 00	.....	6,000 00	6,000 00	.....
27	Dentist, H. A. Sinclair	600 00	600 00	720 00	720 00	.....	.....
	Kitchen						
28	Supervisor, F. Cagwin	.....	.....	720 00	720 00	.....	.....
29	Cook	960 00	960 00	.....	2,400 00	2,400 00	.....
30	Assistant cook	1,440 00	2,160 00	3,840 00	3,840 00	.....	.....
31	Domestic	1,680 00	1,680 00	2,700 00	2,700 00	.....	.....
32	Waitress	960 00	960 00	1,800 00	1,800 00	.....	.....
	Bakery						
33	Baker, W. B. Stewart	720 00	720 00	900 00	900 00	.....	.....
	Meat Stores						
34	Butcher and meat cutter, J. M. Hacker	540 00	540 00	720 00	720 00	.....	.....
	Laundry						
35	Head laundryman, S. J. Burns	720 00	720 00	900 00	900 00	.....	.....
36	Laundress	960 00	960 00	1,800 00	1,800 00	.....	.....

	Engineering						
37	Engineer and electrician, vacant	1,200 00	1,200 00	1,500 00	1,800 00	300 00	.....
38	Assistant engineer and electrician, M. VanSlyke	900 00	900 00	900 00	900 00	.....	.....
39	Assistant engineer and electrician, C. Schuls	900 00	900 00	900 00	900 00	.....	.....

EXPLANATION OF ITEM NUMBERS

14. Twenty-two, 1914–15; 22, 1915–16; 31, 1916–17; 36, 1917–18. Present salary classification, $540. This aditional number of assistants is required to man the new building which we are about to open, one assistant supervisor being required to about fifty to seventy inmates, depending on the size of the wards or departments; also an assistant supervisor is in charge of each farm colony, the man being designated as an assistant supervisor, and the wife, assistant matron. If less than a sufficient number, one for each such department, is allowed, then there is dissatisfaction in the service, as the person who is required to hold such a position at a smaller salary than others are receiving for like work, will either neglect his work, be indifferent to it, or refuse to take the job.

15. Present salary classification, $420. 18, 1914–15; 18, 1915–16; 30, 1916–17; 30, 1917–18.

16. An assistant supervisor has charge of each ward as a charge attendant, and under him a second attendant with two or more attendants working under them, depending on the size of the ward. Many times the charge attendant is away on time off, vacation, sick time, etc., and it is very desirable that some man in a higher position than that of day attendant should be left in charge of the department as second charge in order to not only facilitate the running of the wards, but also to economize in wastage of properties, clothing, bedding, etc., as well as personal supplies of inmates.

17. Sixty-three, 1914–15; 63, 1915–16; 60, 1916–17; 60, 1917–18; Present salary classification, $360.

18. Eight, 1914–15; 8, 1915–16; 0, 1916–17; 14, 1917–18. We were able to employ night attendants in charge of the inmates at night until this year when these positions were vetoed. As a result we have been unable to give our inmates proper night supervision, as a result of which many of them have grown very filthy at night, destructive of property, causing much larger amounts of laundry from soiling bedding, etc., and the inmates of the institution can never be properly looked after without a proper night service, many accidents occurring which cannot be accounted for, because the inmates are not sufficiently watched. Men will not take night service for the same pay that they get for day service. We need one night attendant to each department or ward for low grade cases, and at least one in each building for high grade cases.

19. Four, 1916–17; 8, 1917–18. Present salary classification, $360. These are required the same as assistant charge attendants, male, and the increased number is necessary because of the increased number of wards.

20. Twenty-one, 1914–15; 21, 1915–16; 24, 1916–17; 32, 1917–18. Present salary classification, $300. These additional female attendants are required because of the additional number of inmates it is proposed to care for in the opening of the new building, and to better supervise the female inmates where a number of accidents have occurred during the past year or two because of lack of numbers to properly supervise and care for the inmates. The rule has been for the past ten years that we could have as high as one attendant to ten inmates for ward service, and we have been running considerably lower than this **The State hospitals** run from one to seven to one to nine for such service, and the great majority of these inmates, ninety per cent at least, are not greatly different from ninety per cent of the insane in any institution, to care for.

21. Five, 1914–15; 8, 1915–16; 6, 1916–17; 8, 1917–18. Present salary classification, $360. The increased number is required the same as day attendants, female.

22. Present salary classification, $2,400.

23. Present salary classification, $1,800.

24. Present salary classification, $1,500.

25. Present salary classification, $1,500. This position is vacant, awaiting the opening of the new building, when one additional physician will be required.

26. Seven, 1914–15; 8, 1915–16; 0, 1916–17; 10, 1917–18. Up till this year we have been allowed to employ nurses in the male and female hospital departments to properly look after the sick. These positions were vetoed this year, as a result of which we have been unable to properly care for our sick, except as we were able to secure the temporary services of nurses under the heading, general plant service. It has cost at the rate of $4 per day for such temporary service, and has never given us a satisfactory service, the temporary nurse never being experienced in the care of this class of inmates.

27. Present salary classification, $720.

28. Present salary classification, $720.

29. Two, 1914–15; 2, 1915–16; 0, 1916–17; 4, 1917–18. Up to the present year we have been able to employ cooks, in charge of kitchens where five hundred to one thousand people are fed. These were vetoed this year, as a result of which the handling of food has been anything but economical, and the dietaries very unsatisfactory, because of incompetent cooks to handle the work. We have four main kitchen departments, including the new building, that will require each a head cook in charge.

30. Four, 1914–15; 6, 1915–16; 8, 1916–17; 8, 1917–18; Present salary classification, $480.

31. Seven, 1914–15; 7, 1915–16; 9, 1916–17; 9, 1917–18. Present salary classification, $300.

32. Four, 1914–15; 4, 1915–16; 6, 1916–17; 6, 1917–18. Present salary classification, $300.

33. Present salary classification, $900.

34. Present salary classification, $720.

35. Present salary classification, $900.

36. Four, 1914–15; 4, 1915–16; 6, 1916–17; 6, 1917–18. Present salary classification, $300.

37. Present salary classification, $1,500. Vacant, awaiting a civil service qualified man to take the place at the small salary allowed. Thus, this increase in salary is necessary to get a properly qualified man.

38. Present salary classification, $900.

39. Present salary classification, $900.

ROME STATE CUSTODIAL ASYLUM — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Engineering — Concluded						
40	Fireman	$2,520 00	$2,520 00	$4,200 00	$5,040 00	$840 00	.....
41	Plumber and steamfitter, W. H. Grier	720 00	720 00	900 00	900 00	.....	.....
42	Sewage tender, W. Maloney	540 00	540 00	600 00	720 00	120 00	.....
	Repairs						
43	Blacksmith, J. Butler	600 00	600 00	720 00	720 00	.....	.....
44	Head carpenter, vacant	.....	.....	.....	900 00	900 00	.....
45	Carpenter, D. Johnson	720 00	720 00	720 00	720 00	.....	.....
46	Carpenter, G. Gerwig	720 00	720 00	720 00	720 00	.....	.....
47	Mason, J. Murray	600 00	600 00	720 00	900 00	180 00	.....
48	Painter, H. Putnam	600 00	600 00	720 00	900 00	180 00	.....
49	Shoemaker, vacant	480 00	480 00	720 00	720 00	.....	.....
50	Tinsmith, vacant	.....	.....	.....	720 00	720 00	.....
	Field Service						
51	Farmer, vacant	900 00	900 00	.....	1,200 00	1,200 00	.....
52	Dairyman, W. Poyle	600 00	600 00	720 00	900 00	180 00	.....
53	Teamster	2,880 00	2,880 00	5,760 00	5,760 00	.....	.....
54	Laborer	4,620 00	4,620 00	5,280 00	5,280 00	.....	.....
55	Chauffeur, W. Robinson	.....	.....	720 00	720 00	.....	.....
56	Chauffeur, vacant	.....	.....	.....	720 00	720 00	.....
	Garden and Grounds						
57	Gardener, W. Farrell	600 00	600 00	720 00	720 00	.....	.....
	Educational — Scholastic						
58	Head teacher, M. Douglass	660 00	660 00	720 00	900 00	180 00	.....
59	Teachers, four	2,400 00	2,400 00	2,160 00	2,160 00	.....	.....
60	Instructor in music, E. Warmeling	600 00	600 00	600 00	600 00	.....	.....
	Educational — Industrial						
61	Instructor in manual training	1,200 00	1,200 00	1,200 00	2,400 00	1,200 00	.....
62	Instructor in domestic arts, S. Rees	720 00	720 00	600 00	600 00	.....	.....

63	Instructor in Domestic Arts, vacant	.....	.....	.....	600 00	600 00	.....
64	Instructor in sewing, E. Dewey	600 00	600 00	600 00	600 00	.....	.....
65	Instructor in tailoring, G. Batty	.....	600 00	600 00	600 00	.....	.....
	Totals	$111,280 00	$114,160 00	$134,580 00	$171,740 00	$37,160 00	.....

EXPLANATION OF ITEM NUMBERS

40. Six, 1914–15; 6, 1915–16; 7, 1916–17; 7, 1917–18. Present salary classification, $600. It is impossible to get hold of the services of competent firemen at less than $60 per month and maintenance, and as a result of employing cheaper firemen there is a constant waste of coal, damage to boilers, etc.

41. Present salary classification, $900.

42. Present salary classification, $600. Same explanation as under fireman, this sewage tender substituting for a fireman when a fireman was ill, and on the other hand, a fireman substituting if the sewage tender is ill, or away on vacation, the position being equal.

43. Present salary classification, $720.

44. With a plant as large as this, and the amount of repairs necessary, etc., it is desirable that a skilled mechanic be in charge of the work to not only facilitate, but economize in repairs, use of material, etc.

45, 46. Present salary classification, $720.

47. Present salary classification, $720. It is impossible to get a competent mason for less than $75 per month, and it is not only wasteful of materials, but wasteful of time to employ a cheaper man, for the work has to be done over and it is always unsatisfactory and improperly done with cheap labor.

48. Present salary classification, $720. Same will apply to this position as that of mason.

49. Present salary classification, $720.

50. This position is required to keep up repairs to tinware, tin roofs, gutters, etc., as there is ample work if repairs are kept up, to keep one man busy continuously. At the present time it is costing as much more than this per year out of general plant service to try to keep the work up, and at best it is very unsatisfactorily done through such temporary service.

51. A supervisor from ward service has been used to supervise farming operations as far as he could during the past year while the farmer was disallowed. Up to this year we have been able to employ a farmer. We are carrying on farming operations on twelve hundred acres of land, six hundred of which we own and six hundred of which we rent. Last year we produced farm supplies to the value of $90,000, which netted us twenty-five per cent of our total maintenance for the whole institution. This year, because of the disallowing of a farmer our farming operations have been more or less topsy turvy and very poorly supervised, and it is very necessary that we have the services of a competent farmer to supervise these large farming operations. The department of agriculture will tell you that our farming operations are the most profitable of any of the State institutions, and are most successfully carried on.

52. Present salary classification, $720. We are at this present time producing all of our own milk, nearly all of our own butter, as well as nearly all of our own beef, for our population of eighteen hundred or more, requiring a dairy of from four to five hundred animals, and requiring the services of a competent man. In order to secure or retain the services of such a man we will have to pay him more money than we have been paying.

53. Twelve, 1914–15; 12, 1915–16; 12, 1916–17; 12, 1917–18. Present salary classification, $480.

54. Six, 1914–15; 6, 1915–16; 11, 1916–17; 11, 1917–18. Present salary classification, $480.

55. Present salary classification, $720.

56. We need this additional chauffeur as we operate two motor trucks in addition to a motor bus for carrying inmates and employees, and the two men will be able to operate these three motor vehicles. At present we are using a teamster or laborer to operate one of these vehicles, which technically does not comply with the law regarding the employment of skilled labor.

57. Present salary classification, $220.

58. Present salary classification, $720. This position should be increased to $900 per year to correspond with like salaries of like positions elsewhere, in order to retain a competent person in the position.

59. Present salary classification, $540.

60. Present salary classification, $600.

61. Two, 1914–15; 2, 1915–16; 2, 1916–17; 4, 1917–18. Present salary classification, $600. This increase in force is required in order to properly carry on the manual training work for the inmates and render many of them competent to go out in the world and earn their own living, and also to make the lower grade inmates more competent in service for the institution.

62. Present salary classification, $600.

63. Same explanation as under instructor in manual training.

64. Present salary classification, $600.

65. Present salary classification, $600. This pay roll asks for 334 places to care for a population of 2,000. In the fiscal year ending September 30, 1915, we had 248 places on the pay roll. The present fiscal year allows us 269 places. As we have stated above, a part of this increase is required because of the opening of a new building, increasing the population about twenty-five per cent, and a part of the increase to make a better service as required to meet the needs of management in a modern institution, as required by general public criticism, charitable associations, etc.

ROME STATE CUSTODIAL ASYLUM — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$37,961 00	$31,466 85	$47,451 00	$70,000 00	$22,549 00	.....
2	Fuel, light, power and water	20,497 86	19,935 10	25,632 00	30,000 00	4,368 00	.....
3	Printing and advertising	11 69	60 25	200 00	200 00	.....	.....
5	Equipment	15,172 82	14,647 65	24,086 00	30,000 00	5,914 00	.....
6	Supplies	35,563 32	33,858 60	37,288 00	40,000 00	2,712 00	.....
7	Materials	10,686 38	9,395 12	15,494 00	24,000 00	8,506 00	.....
8	Traveling expenses	515 65	867 70	695 00	2,500 00	1,805 00	.....
9	Communication	2,020 73	2,031 72	1,890 00	3,000 00	1,110 00	.....
10	Fixed charges and contributions	87 02	218 25	5,000 00	12,000 00	7,000 00	.....
11	General plant service	1,167 70	1,332 94	2,200 00	13,000 00	10,800 00	.....
12	Rents	800 00	1,229 16	2,110 00	5,000 00	2,890 00	.....
13	Contingencies	.....	.....	.....	900 00	900 00	.....
	Totals	$124,484 17	$115,043 34	$162,046 00	$230,600 00	$68,554 00	.....
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$10,000 00	$10,000 00	.....
6	Supplies	.....	.....	.....	5,000 00	5,000 00	.....
7	Materials	.....	.....	.....	5,000 00	5,000 00	.....
8	Traveling expenses	.....	.....	.....	1,500 00	1,500 00	.....
9	Communication	.....	.....	.....	1,000 00	1,000 00	.....
10	Fixed charges and contributions	.....	.....	.....	1,000 00	1,000 00	.....
11	General plant service	.....	.....	.....	6,000 00	6,000 00	.....
12	Rents	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	.....	.....	.....	$31,500 00	$31,500 00	.....

EXPLANATION OF ITEM NUMBERS

NOTE.— Under all of the above headings an increase is required, as we intend to increase our population by about 20 to 25 per cent. in opening the new building, and in addition to this:

1. Food supplies are costing a great deal more than ever before. We had an outbreak of hog cholera which killed all of our pigs. Thus, whereas for the past several years we produced all of our pork supplies, this year we will have to buy them.

2. Fuel is costing more than ever before.

5. Equipment, should be more plentiful than it has been in the past, as our equipment at this institution has been most simple, and now that we are taking brighter inmates, training them to go outside to live, we must give them better facilities for living properly at the institution.

6. Same as No. 5.

7. It is necessary for us to clothe our inmates better than we have if we are to train them to go outside, and also clothing materials cost at least 25 per cent. more than they did two years ago.

8. Traveling expenses. The new system of parole increases the need for monies for traveling expenses.

9. A larger amount of correspondence than ever before is required, also many more communications between department officials, etc., many times necessitating telegraphing or telephoning, in order to handle things promptly.

10. Because of lack of proper accommodations for rooming and feeding employees at the institution, it is necessary for us to insist on the employees living outside, especially rooming outside, and thus a larger amount of money is needed to cover this.

11. As considerable temporary technical service is required about the institution, such as veterinary services, ministers' services, amusements, etc., and many times trained nurses and special medical service, etc., to comply with the regulations of the State Department of Health, etc., and to cover incidental injuries to employees, more monies are required to meet all these demands.

12. Members of the Legislature felt that it was cheaper to rent property than to try to purchase in extending our colonization of farms, and the policy seems to have been the past few years to rent the land as additional lands are needed to carry our large herd of cattle, and to grow our own beef it becomes necessary to ask for more monies for rentals to meet our needs.

13. As the size of the institution increases and as management gets more complicated, because of multiplied restrictions, various technical requirements, etc., contingencies arise oftener than before, necessitating more money to meet such contingencies.

The situation is this: Various voluntary associations, parents and friends of inmates, religious and fraternal societies, etc., constantly demanding a higher grade of care for the defectives and dependents and are following up more closely the work, through personal as well as official visitations, and thus if the work is to be done in a way to meet the present social needs and demands, more money must be made available, or on the other hand work cannot be properly done, and complaints are bound to multiply, and public criticisms, through the press, etc., are sure to disorganize and humiliate all connected with the work.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	Employees' building	.....	.....	.....	.....	.....	$50,000 00
2	Farm colonies	.....	.....	.....	.....	.....	50,000 00
3	Shops	.....	.....	.....	.....	.....	20,000 00

EXPLANATION OF ITEM NUMBERS

1. This building is required to properly house the employees of this institution. At present many of the employees must be forced to live outside and then they are very irregular on their hours of duty, because of bad weather conditions, etc., and in many cases new employees — strangers — are forced to room together in small cell-like rooms; married couples (man and wife), compelled to room separately or to crowd into a small room built for one employee or one inmate, and housing conditions generally are very unsatisfactory and unreasonable for the employees of the institution under the present conditions, especially with the crowded population.

2. These farm colonies are required for properly housing and training male inmates, making them self-supporting and able to go outside, that is, making it possible to give them proper agricultural training and thus rendering them useful to society and self-sustaining. At present it costs us at least $500 per capita to build and furnish buildings on the grounds of the institution, and this $500 per capita, $10,000 to accommodate twenty inmates, will buy farms of one hundred or more acres each, with buildings thereon, which will accommodate twenty inmates and a farmer and wife, as well as barns to keep live stock in, etc., and make these twenty inmates self-sustaining on this 100 acres of land, and also make possible the agricultural training of inmates to go out and care for themselves as farm laborers. There are five surrounding farms which can be bought for from $75 to $100 per acre. Three of these farms we are at present renting and using as farm colonies. In this way we are able to hold our per capita maintenance down to about $150 per inmate per year. Last year we produced farm, garden and dairy products to the value of $90,000, which netted us a profit equal to 25 per cent. of the maintenance of the institution.

3. These shops are required for taking care of our repair departments of the institution, such as plumber's shop, painter's shop, carpenter's shop, blacksmith shop, etc., and removing these shops from the basements of living buildings, and therefore making it possible for us to comply with the law which provides that such shops shall not be maintained in close proximity, or basements in living buildings. With this money we will be able to construct one story concrete constructions, with inmate labor, sufficiently removed from living buildings and near to the power house, where such buildings can be safely operated and the inmates be given a larger opportunity to do the repair work of the institution, with less paid labor to oversee them, and prevent fire and accidents.

ROME STATE CUSTODIAL ASYLUM — Continued

CONSTRUCTION AND REPAIRS — *Continued*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
4	Industrial building	.....	.....	.....	.....	.....	$50,000 00
5	Building, grading and planting lawns about the institution	.....	.....	.....	.....	.....	5,000 00
6	X-ray outfit	.....	.....	.....	.....	.....	800 00
7	School group, to accommodate 400 boys (dormitories, kitchen and dining-rooms and school building	.....	.....	.....	.....	.....	275,000 00
8	For permanent girls' colony in Rome, for parole purposes	.....	.....	.....	.....	.....	12,000 00
9	For building more substantial boys' colony at Indian lake, for reforestation purposes for the conservation commission	.....	.....	.....	.....	.....	5,000 00
10	Motor truck for carting boys' and supplies to Indian lake colony	.....	.....	.....	.....	.....	1,500 00
11	Traction plow for use on Asylum farm	.....	.....	.....	.....	.....	1,500 00
12	For installing dock and crane hoisting apparatus on the banks of the barge canal, for handling supplies, especially coal, for use of this institution	.....	.....	.....	.....	.....	10,000 00
13	Elevator for new dormitory building	.....	.....	.....	.....	.....	4,000 00
14	Enlarged water line	.....	.....	.....	.....	$15,000 00	.....
15	Enlarged and improved electric equipment	.....	.....	.....	.....	10,000 00	.....
16	To replace damage by fire to barn	.....	.....	.....	.....	8,000 00	.....
17	Repairs	.....	.....	.....	.....	10,000 00	.....
18	To reimburse for losses occurring during the year, as a result of the outbreak of hog cholera	.....	.....	.....	.....	4,000 00	.....
19	To replace hay destroyed by fire	.....	.....	.....	.....	3,000 00	.....
20	To replace grain destroyed by fire	.....	.....	.....	.....	1,000 00	.....
21	Machinery	.....	.....	.....	.....	1,000 00	.....
22	Slate roof for barn	.....	.....	.....	.....	2,500 00	.....
23	Repairs to sewage disposal plant	.....	.....	.....	.....	10,000 00	.....
	Totals	.....	.....	.....	.....	$64,500 00	$484,800 00

EXPLANATION OF ITEM NUMBERS

4. This building is required to give us accommodations for properly training inmates in the various industries and occupations and thus rendering more inmates self-sustaining and able to go outside and earn their own living. During the past ten or twelve years there has been an extreme policy of custody for life in vogue, which has tended to collect these defectives and hold them in the institution for life, thus greatly multiplying the number to be housed, whereas

if many of these inmates are properly trained they may go out and earn their living and be very helpful to the communities, furnishing classes of labor which are now very scarce, and in no way being a detriment to, or troublesome in, the community.

5. This institution has been in existence twenty years, with little or no landscape work having been done about the lawns and buildings, and it is now time that this matter should be attended to.

6. It is very necessary that we have an X-ray outfit at the institution, so that conditions of fracture, injury to bones, etc., may be properly diagnosed and treated, and also to prevent damages being brought against the institution for maltreatment in obscure cases of this kind.

7. This is required as per recommendation of the State Board of Charities, to make proper accommodations for boys of school age at this institution, and provide a proper means of training such boys, in conformity with the demands of the public generally, that larger accommodations be made for the proper training of the feeble-minded of school age. We have at present 200 such cases who should be given better opportunities for training, thus rendering a much larger percentage of them self-sustaining and useful in the various communities from which they come.

8. During the past two years we have carried on a parole system for girls, which has rendered many of these girls self-sustaining and useful citizens, this having been done through two rented houses in the city of Rome. The work has proven sufficiently promising and beneficial, that we believe it should be put on a more permanent and satisfactory basis.

9. For the past two years we have had a group of boys at Indian lake reforesting, and they are very successful at this work, as well as doing the work with considerable saving to the State, and thus we wish $5,000 to build over and improve the farm buildings on the forest lands belonging to the State, so as to make this colony more sanitary and to better accommodate the inmates while employed there. This item has the recommendation of the Conservation Commission.

10. By the use of such a motor truck considerable money can be saved in the carting of boys and supplies to the Indian lake colony, as the trip can be made by covering eighty miles between Rome and Indian lake, most of which is State road, whereas if we send boys by train and supplies by freight or express they must be sent by way of Saratoga, 180 miles, on which the express and freight rates are very high.

11. By the use of modern agricultural methods considerable money can be saved over team work, and as we are operating 1,200 acres of land, and have a large amount of plowing to do, as well as hauling of coal, for which the traction engine can be used, on State road, a considerable saving can be instituted in this way.

12. We have no railroad switch. Five years ago $10,000 was made available for railroad switch. However, when we cam to plan for same, the amount of money appropriated was insufficient to install such a switch, and the Legislature was never willing to give us more money for the purpose. Thus, the fund lapsed. Now, that the barge canal passes within a mile of the institution, it seems desirable to install dockage facilities for the institution on the barge canal, and thus make it possible for us to save considerable money in the hauling of supplies, especially coal, of which we use 6,000 tons per year. In this way we would save a long haul on the coal, as well as make it possible for us to have coal delivered in the summer time and stored on the docks and delivered during the winter time, or as our teams could be taken from the farms for such purpose. At present we must depend on having most of our delivery by car in the winter time when the teams are available for drawing same, and thus many times we are short of coal during the stormy weather, blockades on the railroad, etc., and conditions are very unsatisfactory.

13. This elevator is required in the new building. This building is to be used for paralytics, cripples, tuberculosis cases, acute cases of sickness, etc., and the elevator is required to properly handle the occupants of the building to save the necessity of trying to carry these inmates up and down stairs, as in this way many times they are injured through accidents, etc., and too, it makes too much heavy lugging. We had hoped to get this elevator from the general fund and have submitted estimates therefor. However, the departments in Albany have decided that this is not a proper charge against this fund or that the fund is not large enough to warrant buying this elevator from such fund.

14. We have asked for this water line for the past eight years. In 1908 a fire which could not be controlled because of lack of proper water supply, destroyed $200,000 worth of property. Again this year a barn and contents to the value of $25,000 was destroyed by fire, because of lack of water supply to control same. We have only a six-inch water supply pipe between the city of Rome and the institution, and this pipe was installed 25 years ago under county administration, when the county owned the property now occupied by the State and the institution accommodated 400 or 500 inmates. We now accommodate 1,600 inmates and 200 employees, and require at least a 12-inch water supply line to properly safeguard the institution and supply its needs.

15. We have a new building completed to accommodate 400 inmates, with no capacity in our electric light plant to furnish electricity for lighting, ventilating and operating an elevator in this building. Therefore, the building cannot be used until an electric equipment is provided to furnish current for the building. There is room in our present power house for the equipment. This equipment is not only required to supply the new building, but also to replace two old worn out dynamos which have been in use twenty years, and which are very expensive to maintain because of their antiquated construction.

16. This amount is required to reimburse the maintenance fund for a like amount used in replacing fire damaged barn.

17. This item is required for making repairs about the institution as necessary, many of which cannot be foreseen, as for instance, at present we need three new washers to replace worn out ones in the laundry which will cost $2,000, also a traction plow outfit which will cost about $1,200, thus relieving the need for teams and maintaining such teams, etc. One traction plow will do the work of at least three teams, with only one man to operate it, thus instituting a saving on our farming and hauling operations. Large repairs are also needed from time to time on piping in the power-house, sewage disposal system, roofs, buildings, etc., many of which cannot be foreseen and come as accidents or emergencies, and with no monies to meet the needs at the time it not only hampers the work of the nstitution greatly and allows the plant to deteriorate, but also discourages the

ROME STATE CUSTODIAL ASYLUM — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

employes and officers and tends to bring about a disposition to let things go in a slip-shod way, feeling that nothing better can be done.

18. We had an outbreak of hog cholera in January and March, as a result of which we lost all of herd of swine, which for the past several years has produced all of the pork supplies needed for the institution, such as ham, bacon, salt pork, lard, etc., to the value of $40,000 a year, with an average of five hundred pigs per year, and we will require this amount of money to replace the herd.

19. This amount is required to replace the hay which was destroyed by fire.

20. This money is required to replace the grain which was destroyed by fire, required for feeding live stock.

21. This is required to replace machinery destroyed by fire, a reaper, a binder, a tread power, one wagon, ensilage cutter, one fanning mill, one Babcock testing machine, hay rope, pulleys and hay forks, one disc harrow, one land roller, one lime spreader.

22. We prefer, if possible, to put a slate roof on this new barn, rather than a shingle roof, to match the other buildings about the institution.

23. The sewage disposal plant was installed eight years ago. There was not money enough at the time to build it according to plans and specifications, as originally planned, and thus the plans were modified and simplified, and now it is found that the sewage disposal plant does not work properly and additional monies are required. In fact, more than the original cost of the plant, to try to make it sanitary and thus prevent damages from infected water flowing into general water supplies below the point where our sewage water enters the general streams.

CRAIG COLONY FOR EPILEPTICS, SONYEA

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	ADMINISTRATION — GENERAL						
1	Superintendent, William T. Shanahan	$4,000 00	$4,100 00	$4,200 00	$4,300 00	$100 00	.....
2	Stenographer, Frances M. Callahan	600 00	600 00	600 00	600 00	.....	.....
3	Usher, Elizabeth Brisbane	300 00	300 00	300 00	300 00	.....	.....
4	Telephone operator, James N. Gage	360 00	360 00	360 00	360 00	.....	.....
5	Coachman, H. D. Walden	480 00	480 00	480 00	600 00	120 00	.....
6	Watchmen, 4 at $600	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
7	Cook, Sonojowa	360 00	360 00	420 00	420 00	.....	.....
8	Waitress, Sonojowa	240 00	240 00	240 00	288 00	48 00	.....
9	Steward, T. L. Stone	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
10	Cook, steward	360 00	360 00	360 00	360 00	.....	.....
11	Barber, Bert Chiswick	480 00	480 00	480 00	480 00	.....	.....
12	Chaplain, J. R. Jeffrey	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
13	Chaplain, R. C. Quigley	1,200 00	800 00	900 00	1,000 00	100 00	.....
14	Sewage tender, R. W. Oakley	540 00	540 00	540 00	540 00	.....	.....
	Accounting and stores						
15	Bookkeeper, W. C. Cooper	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
16	Bookkeeper, F. W. Hitchcock	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....

17	Stenographer, Jeanie Kleckler	600 00	600 00	600 00	600 00	.....	.....
18	Storekeeper, W. J. McMahon	900 00	900 00	900 00	900 00	.....	.....
19	Agent and treasurer, J. F. Connor	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
20	Attendant	360 00	360 00	360 00	360 00	.....	.....
	Ward dormitory or cottage						
21	Matron, Ida E. Wright	900 00	900 00	900 00	900 00	.....	.....
22	Supervisors, 4 at $720	2,880 00	2,880 00	2,880 80	2,880 00	.....	.....
23	Supervisors, 4 at $600	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
24	Attendants, 13 at $444	5,772 00	5,772 00	5,772 00	6,660 00	888 00	.....
25	Attendants, 6 at $420	2,520 00	2,520 00	2,520 00	2,520 00	.....	.....
26	Attendants, 30 at $384	11,520 00	11,520 00	11,520 00	10,752 00	.....	$768 00
27	Attendants, 24 at $360	8,640 00	8,640 00	8,640 00	8,640 00	.....	.....
28	Attendants, 14 at $300	4,200 00	4,200 00	4,200 00	4,200 00	.....	.....
29	Attendants, 6 at $444	.....	.....	.....	2,664 00	2,664 00	.....
30	Attendants, 4 at $384	.....	.....	.....	1,536 00	1,536 00	.....
31	Cooks, 16 at $360	5,760 00	5,760 00	5,700 00	5,760 00	60 00	.....
32	Assistant cooks, 4 at $360	1,440 00	1,440 00	1,380 00	1,440 00	60 00	.....
33	First assistant physician, G. K. Collier	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
34	Second assistant physician, W. N. Trader	2,000 00	2,000 00	2,000 00	2,000 00	.....	.....
	Third assistant physician, A. L. Shaw	1,400 00	1,500 00	1,500 00	1,500 00	.....	.....
36	Junior assistant physicians, four	4,400 00	4,700 00	4,800 00	4,800 00	.....	.....
37	Woman physician, E. M. Thomson	1,100 00	1,200 00	1,300 00	1,400 00	100 00	.....
38	Pathologist, J. F. Munson	2,500 00	2,500 00	2,500 00	2,500 00	.....	.....
39	Visiting ophthalmologist, A. G. Bennett	300 00	300 00	300 00	300 00	.....	.....
40	Dentist, W. H. Beach	900 00	900 00	900 00	900 00	.....	.....
41	Pharmacist, C. M. Seifert	900 00	900 00	900 00	900 00	.....	.....
42	Superintendent of nurses, Mrs. R. E. Doran	1,200 00	1,200 00	1,200 00	1,200 00	.....	.....
43	Assistant superintendent of nurses, Mrs. H. M. Mansfield	900 00	900 00	900 00	900 00	.....	.....
44	Stenographer, Mary Castle	600 00	600 00	600 00	600 00	.....	.....
45	Stenographer (new)	.....	.....	.....	600 00	600 00	.....
46	Chief nurse, Catherine Murphy	600 00	600 00	600 00	600 00	.....	.....
47	Attendant	360 00	360 00	360 00	360 00	.....	.....
48	Attendants, ten at $300	3,000 00	3,000 00	3,000 00	3,000 00	.....	.....
49	Special attendant	420 00	420 00	420 00	480 00	60 00	.....
50	Nurses, five at $480	2,400 00	2,400 00	2,400 00	2,400 00	.....	.....
51	Nurses, ten at $480	.....	.....	.....	4,800 00	4,800 00	.....

EXPLANATION OF ITEM NUMBERS

1. Time service increase.
7. Time service increase.
13. Time service increase; present chaplain appointed 1915–1916.
24. Increase of two requested for 1916–1917 to provide two male attendants at Loomis Infirmary. Thirteen men originally employed, but through error in last year's budget only eleven were asked for.
26. Decrease of two to allow for increase of two male attendants at Loomis Infirmary.
30. The above two items are new positions, to provide for attendants at new dormitory to be erected during year 1917.
36, 37. Time service increase.
49. Time service increase.
51. This is an appropriation for ten additional nurses, as we have at the present time a number of graduate nurses who should be promoted to the position of nurses. If these positions are filled with graduate nurses, there will be a similar decrease in the positions of attendants.
56. Time service increase.

CRAIG COLONY FOR EPILEPTICS, SONYEA — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Industries						
52	Head seamstress, Mary Kingston	$420 00	$420 00	$420 00	$420 00	.....	.....
53	Seamstress, Mary Buckley	300 00	300 00	300 00	300 00	.....	.....
54	Tailor, Robert Watts	660 00	660 00	660 00	660 00	.....	.....
55	Shoemaker, C. J. O'Connor	600 00	600 00	600 00	600 00	.....	.....
56	Printer, Alfred Kane	540 00	540 00	540 00	600 00	$60 00	.....
57	Brickmaker, James Mannix	900 00	900 00	900 00	900 00	.....	.....
58	Laborers, two at $420	840 00	840 00	840 00	840 00	.....	.....
	Kitchen and dining-rooms						
59	Domestic	216 00	216 00	216 00	240 00	24 00	.....
60	Waitresses, three at $240	720 00	720 00	720 00	864 00	144 00	.....
61	Cooks, head, three at $600	1,800 00	1,800 00	1,800 00	1,800 00	.....	.....
62	Cooks, four at $420	1,680 00	1,680 00	1,680 00	1,680 00	.....	.....
	Meat stores						
63	Butcher, Homer Judd	540 00	540 00	540 00	660 00	120 00	.....
	Bakery						
64	Baker, R. J. Gillette	720 00	720 00	720 00	720 00	.....	.....
65	Assistant baker, O. G. Beeton	420 00	420 00	420 00	420 00	.....	.....
	Laundry						
66	Head laundryman, J. F. Rebban	840 00	840 00	840 00	840 00	.....	.....
67	Launderers, 2 at $420	840 00	840 00	840 00	840 00	.....	.....
68	Laundresses, 11 at $240	2,640 00	2,640 00	2,640 00	2,640 00	.....	.....
	Mechanical engineering						
69	Engineer, E. M. Logan	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
70	Assistant engineer, A. J. Porter	900 00	900 00	900 00	900 00	.....	.....
71	Assistant engineer, Fred Stanley	780 00	840 00	900 00	900 00	.....	.....
72	Assistant engineer, S. J. Lillis	.....	780 00	840 00	900 00	60 00	.....
73	Assistant engineer, vacancy	.....	.....	.....	840 00	840 00	.....
74	Firemen, 9 at $450	4,860 00	4,860 00	4,860 00	4,860 00	.....	.....

	Mechanical repairs						
75	Blacksmith, Michael Horr	600 00	600 00	600 00	600 00	.....	.....
76	Head carpenter, Clarence McNaughton	900 00	900 00	900 00	900 00	.....	.....
77	Carpenter, Robert McConnell	720 00	720 00	720 00	720 00	.....	.....
78	Mason, Alex Fraser	720 00	720 00	720 00	720 00	.....	.....
79	Mason, William Fraser	600 00	600 00	600 00	600 00	.....	.....
80	Painter, L. G. Lookwood	600 00	600 00	600 00	600 00	.....	.....
81	Painter, Burt Allison	480 00	480 00	480 00	480 00	.....	.....
82	Plumber, John Beggs	720 00	720 00	720 00	720 00	.....	.....
83	Plumber, Frank Duffy	600 00	600 00	600 00	600 00	.....	.....
84	Tinsmith, Wayne Simons	540 00	540 00	540 00	540 00	.....	.....
85	Mattress-maker, George Duffy	600 00	600 00	600 00	600 00	.....	.....
86	Steamfitter (new position)	.....	.....	.....	900 00	900 00	.....
	Field service farm						
87	Head farmer, John Cockle	900 00	900 00	900 00	900 00	.....	.....
88	Assistant farmer, Richard Millerick	540 00	540 00	540 00	540 00	.....	.....
89	Laborers, 2 at $420	840 00	840 00	840 00	840 00	.....	.....
90	Laborer	420 00	420 00	420 00	420 00	.....	.....
91	Teamsters, 14 at $480	6,720 00	6,720 00	6,720 00	6,720 00	.....	.....
92	Teamster, three months	.....	.....	.....	120 00	120 00	.....
93	Dairyman, L. M. Bray	600 00	600 00	600 00	720 00	120 00	.....
	Garden and grounds						
94	Florist and gardener, W. S. Cameron	720 00	720 00	720 00	720 00	.....	.....
95	Laborer, John Sands	420 00	420 00	420 00	420 00	.....	.....
96	Teamster, Howard Cuddeback	480 00	480 00	480 00	480 00	.....	.....
	Educational scholastic						
97	Head teacher, Marietta Hitchcock	900 00	900 00	900 00	900 00	.....	.....
98	Teacher, Edith L. Longcor	720 00	720 00	720 00	720 00	.....	.....
99	Teacher, Laura K. Metzger	720 00	720 00	720 00	720 00	.....	.....
	Educational industrial						
100	Sloyd instructor, Josephine Whaley	720 00	720 00	720 00	720 00	.....	.....
101	Teacher of arts and crafts	.....	.....	.....	780 00	780 00	.....
102	Bandmaster, Harry McGraw	720 00	720 00	720 00	720 00	.....	.....
103	Emergency employees	.....	.....	.....	5,000 00	5,000 00	.....
	Totals	$136,208 00	$137,248 00	$137,708 00	$156,544 00	$19,604 00	$768 00

EXPLANATION OF ITEM NUMBERS

59. Time service increase.
72. New position in 1915–1916. Increase for time service.
73. New position to comply with eight-hour Labor Law.

CRAIG COLONY FOR EPILEPTICS, SONYEA — Continued

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$75,757 99	$57,782 67	$80,000 00	$90,000 00	$10,000 00	.....
2	Fuel, light, power and water	32,403 72	34,503 71	36,000 00	41,000 00	5,000 00	.....
3	Printing and advertising	12 13	36 25	50 00	1,000 00	950 00	.....
4	Equipment	34,507 01	32,317 64	35,000 00	35,000 00	.....	.....
5	Supplies	20,884 03	21,200 01	21,000 00	22,300 00	1,300 00	.....
6	Materials	12,532 02	15,197 01	8,000 00	15,000 00	7,000 00	.....
7	Traveling expenses	1,027 97	1,272 58	1,100 00	1,100 00	.....	.....
8	Communication	3,970 70	3,254 77	4,000 00	4,000 00	.....	.....
9	Fixed charges and contributions	8,625 00	6,509 84	8,620 00	8,620 00	.....	.....
10	General plant service	6,178 01	2,342 02	2,850 00	3,600 00	750 00	.....
11	Contingencies	.....	.....	.....	1,000 00	1,000 00	.....
	Totals	$195,898 58	$174,416 50	$196,620 00	$222,620 00	$26,000 00	.....
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$10,000 00	$10,000 00	.....
2	Fuel, light, power and water	.....	.....	.....	4,000 00	4,000 00	.....
4	Equipment	.....	.....	.....	5,000 00	5,000 00	.....
5	Supplies	.....	.....	.....	1,500 00	1,500 00	.....
6	Materials	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	.....	.....	.....	$22,500 00	$22,500 00	.....

EXPLANATION OF ITEM NUMBERS

1. On account of the excessive high cost of flour, meats, etc., it is absolutely necessary that the appropriation for food shall be materially increased. If the new dormitory is completed during the 1917 period, the amount asked for in this item would not be sufficient to care for the additional number of patients, as the amount we are asking for is based on the number of patients which we have at the present time.

5. Increase asked for, for the reason that a portion of miscellaneous amusements will be estimated from this fund.

6. If general repairs are to be included in this subdivision, it is necessary that the additional amount asked for, be allowed.

10. Increased to allow for the increase in miscellaneous amusements.

11 The appropriation bill for 1916 contained no item for contingencies and it is necessary that we have a certain amount of money available for this purpose.

1, 2, 4, 5 and 6. Deficiency appropriations requested on account of increased cost of various articles and unforeseen expenditures has made in several respects the fund for the maintenance of the Colony for the current fiscal year, insufficient.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For construction of dormitories	$80,000 00	$20,000 00	$60,000 00	.....	.....	.....
2	For water supply	25,000 00	5,000 00	20,000 00	.....	.....	.....
3	For cold storage plant and equipment	35,000 00	5,000 00	30,000 00	.....	.....	.....
4	Dining-room and kitchen.						
5	Fire escapes.						
6	Nurses' and attendants' home, Villa Flora group.						
7	Central heating plant.						
8	Steel coal trestle.						
9	Milking machine	.....	.....	.....	.....	.....	$1,500 00
10	Repairs, minor improvements and equipment	.....	.....	.....	.....	$32,000 00	.....
11	Additional plumbing required in various structures at the colony	.....	.....	.....	.....	.....	3,000 00

EXPLANATION OF ITEM NUMBERS

4. To be erected adjacent to the proposed two new dormitories at the West group. This building must have a capacity to feed therein all patients and employees residing or employed in said group and should be so arranged and located as to be later enlarged, if necessary. With the two proposed dormitories, there will be shortly in the West group approximately 250 patients with a corresponding number of employees.

5. Including enclosed interior fire proof stairways, etc., where indicated in the following structures: Peterson hospital, Letchworth house, Spratling hall, Chestnut, Loomis infirmary, Schuyler infirmary, Aster, Bluet and Seneca cottages. Fire hydrants near West house barn, greenhouse, east of dairy barn, etc.

6. To be erected on the northeast corner of said group on site for Daisy cottage, providing accommodations for at least 50 nurses and attendants and vacating space which can be occupied by 70 additional female patients.

7. Development to such an extent as to permit of the heating of the entire Villa Flora group, Catholic chapel and rectory, Schuyler infirmary, Sage pavilion, Jeanette R. Hawkins school, laundry, etc. This plan to include the necessary battery of new boilers to be installed at central boiler room; brick conduit, pipe, pipe covering, etc., to connect same with Villa Flora group and such minor brick communicating conduits, pipes, etc., not at present installed in connection with all of foregoing structures. In wall of proposed brick could be laid tile conduit for wires to Villa Flora group. Such an installation would effect a saving annually of nearly $6,000 in the heating of the various structures mentioned.

8. Of such a length and so constructed as to permit of the storage of an adequate quantity of bituminous coal and for properly delivering the same to the main boiler room for use in the automatic stokers to be ultimately installed therein and also to provide for the storage in required quantities of anthracite of the various sizes used in the kitchens and the numerous small heating plants about the colony.

9. For sanitary reasons and because of the increased difficulty of securing milkers among our patients, this machine is greatly needed.

10. a Ordinary repairs and minor improvements	$20,000 00
b Larger telephone cable to Villa Flora group (repeatedly requested)	500 00
c Remodeling Cherry, formerly "Old Store" (repeatedly requested)	2,000 00
d Medical books and surgical instruments	1,000 00
e Brass cylinder washers and changes to extractors with necessary panel boards, motors, etc., to drive all laundry machinery at present not motor driven. (Urgent as not only are several washers practically worn out but old engine in laundry is a constant menace)	8,500 00

NOTE.— On account of the advanced condition of all markets, it is impossible for the insti u ion to estimate the cost of the items which are left blank in this report. It will be necessary for the estimated cost of these items to be made by the State Architect.

CRAIG COLONY FOR EPILEPTICS, SONYEA — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
12	For furnishing proposed new dormitories in the West group and placing additional furnishings required in various colony dormitories	.....	.....	.....	.....	.....	$12,000 00
13	Deepening and enlarging Willow pond to provide storage capacity, of at least 7,000,000 gallons for a thirty days' supply of raw water for reserve use during freshets or drought in Kishaqua creek and placing a substantial unclimbable fence about said pond						
	Totals	$140,000 00	$30,000 00	$110,000 00	.....	$32,000 00	$16,500 00

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Superintendent, O. H. Cobb, M. D.	$4,000 00	$4,000 00	$4,000 00	$4,000 00	.....	.....
2	Cook, Bridget A. Walsh	360 00	360 00	360 00	360 00	.....	.....
3	Waitress, Anna M. Lewis	240 00	240 00	240 00	240 00	.....	.....
4	Chief clerk, Julia E. Church	900 00	900 00	900 00	900 00	.....	.....
5	Usher, Joanna L. Hayes	240 00	240 00	240 00	300 00	$60 00	.....
6	Watchman, William H. McIntyre	480 00	480 00	480 00	480 00	.....	.....
7	Coachman, Leo Frawley	480 00	480 00	480 00	600 00	120 00	.....
	Accounting and Stores						
8	Steward, L. J. Hutchison	1,200 00	1,200 00	1,200 00	1,500 00	300 00	.....
9	Bookkeeper, Martha R. Marshall	900 00	900 00	900 00	900 00	.....	.....
10	Stenographer, Mabel F. Sherwood	600 00	600 00	600 00	600 00	.....	.....
11	Storekeeper, Raymond V. Squires	720 00	720 00	720 00	720 00	.....	.....
12	Junior clerk, Lucy M. McCrea	300 00	300 00	300 00	480 00	180 00	.....

	Ward or Cottage Service						
13	Matron, Magdalen Reinehr	900 00	1,200 00	1,200 00	1,200 00	.....	.....
14	Assistant matron, Frances C. Crawford	480 00	480 00	480 00	600 00	120 00	.....
15	Assistant matron, Flora E. Martin	480 00	480 00	480 00	600 00	120 00	.....
16	Assistant matron, Helen H. Van Marter	480 00	480 00	480 00	600 00	120 00	.....
17	Matron's assistant, Alida B. Plant	300 00	300 00	300 00	300 00	.....	.....
18	Housekeeper, Florence L. Patton	600 00	600 00	600 00	600 00	.....	.....
19	Housekeeper, boys' building, vacant	300 00	300 00	300 00	480 00	180 00	.....
20	Supervisor, boys' building, William L. Vibbert	540 00	540 00	540 00	720 00	180 00	.....
21	Watchman, boys' building, Michael Connors	480 00	480 00	420 00	480 00	60 00	.....
22	Head attendant, W. S. French	480 00	480 00	480 00	480 00	.....	.....
23	Attendant, Charles L. Austin	330 00	330 00	330 00	420 00	90 00	.....
24	Attendant, male, Robert Peterson	360 00	360 00	360 00	420 00	60 00	.....
25	Attendant, male, Hugh B. Murray	360 00	360 00	360 00	420 00	60 00	.....
26	Attendant, male, George E. Lefebvre	360 00	360 00	360 00	420 00	60 00	.....
27	Attendant, male, Clinton A. Holmes	360 00	360 00	360 00	420 00	60 00	.....
28	Attendant, male, Walter E. Thompson	360 00	360 00	300 00	420 00	120 00	.....
29	Attendant, male, Edward B. Harris	360 00	360 00	300 00	420 00	120 00	.....
30	Attendant, female, Margaret F. Tobin	300 00	300 00	300 00	300 00	.....	.....
31	Attendant, female, Anna E. Miller	300 00	300 00	300 00	300 00	.....	.....
32	Attendant, female, Theresa Dwyer	300 00	300 00	300 00	300 00	.....	.....
33	Attendant, female, Catherine A. McCarthy	300 00	300 00	300 00	300 00	.....	.....
34	Attendant, female, Bessie Whelan	300 00	300 00	300 00	300 00	.....	.....
35	Attendant, female, Josephine Foley	300 00	300 00	300 00	300 00	.....	.....
36	Attendant, female, Kate Bahn	300 00	300 00	300 00	300 00	.....	.....
37	Attendant, female, Celia Seamans	300 00	300 00	300 00	300 00	.....	.....
38	Attendant, female, Margaret M. Cleary	300 00	300 00	300 00	300 00	.....	.....
39	Attendant, female, Mary Handrahan	300 00	300 00	300 00	300 00	.....	.....
40	Attendant, female, Catherine Burns	300 00	300 00	300 00	300 00	.....	.....
41	Attendant, female, Nellie Bristol	300 00	300 00	300 00	300 00	.....	.....
42	Attendant, female, Grace A. Ryan	300 00	300 00	300 00	300 00	.....	.....
43	Attendant, female, Anna M. Gallagher	300 00	300 00	300 00	300 00	.....	.....
44	Attendant, female, Elizabeth Kernan	300 00	300 00	300 00	300 00	.....	.....
45	Attendant, female, Josephine M. Enright	300 00	300 00	300 00	300 00	.....	.....
46	Attendant, female, Mary L. Tobin	300 00	300 00	300 00	300 00	.....	.....
47	Attendant, female, Florence L. Dunn	300 00	300 00	300 00	300 00	.....	.....
48	Attendant, female, Hannah S. McIntyre	300 00	300 00	300 00	300 00	.....	.....
49	Attendant, female, Mary E. O'Malley	300 00	300 00	300 00	300 00	.....	.....
50	Attendant, female, Gertrude V. O'Hara	300 00	300 00	300 00	300 00	.....	.....

EXPLANATION OF ITEM NUMBERS

5. Present salary inadequate.
7. Coachman in State hospitals for same work receives $660–$720.
8. For same work in State hospitals steward receives $2,000–$2,500. Present incumbent entered service of this institution as bookkeeper November 22, 1911, and April 1, 1913, was promoted to steward.
12. Present salary inadequate.
16. Present salary inadequate to provide competent officers.
19. Present salary inadequate to fill position vacant since July 1, 1916.
20. The minimum that will keep a suitable man in this important position.
21. Minimum instead of maximum rate allowed last year through an error.
23. Unable to secure services of barber at present rate. This work will hereafter be assigned to an attendant and we request that title read "attendant" instead of "attendant and barber."
27. Present rate inadequate to secure and retain reliable men.
29. Present rate inadequate to secure or retain reliable men. Minimum rate appropriation, 1916–1917, instead of maximum which allows for increase at close of year's service.

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Ward or Cottage Service — Concluded						
51	Attendant, female, Bessie Watson	$300 00	$300 00	$300 00	$300 00	.....	.....
52	Attendant, female, night, Belle B. Rounds	360 00	360 00	360 00	360 00	.....	.....
53	Attendant, female, night, Jessie Shine	360 00	360 00	360 00	360 00	.....	.....
54	Domestic, Delia McDonald	240 00	240 00	240 00	240 00	.....	.....
55	Domestic, Garnett A. Watson	240 00	240 00	240 00	240 00	.....	.....
56	Domestic, Margaret Darmody	240 00	240 00	240 00	240 00	.....	.....
57	Domestic, Lillian Billhardt	240 00	240 00	240 00	240 00	.....	.....
	Hospital						
58	Physician, Oscar W. King	1,200 00	1,800 00	1,800 00	1,800 00	.....	.....
59	Dentist, vacant	600 00	600 00	600 00	1,200 00	$600 00	.....
60	Nurse, Elizabeth Young	480 00	480 00	480 00	600 00	120 00	.....
61	Attendant, Marie A. McDonald	300 00	300 00	300 00	300 00	.....	.....
62	Attendant, Sarah Tobin	300 00	300 00	300 00	300 00	.....	.....
63	Cook, Catharine A. Dwyer	300 00	300 00	300 00	300 00	.....	.....
	Industrial						
64	Attendant, Nellie M. Barrett	300 00	300 00	300 00	300 00	.....	.....
65	Attendant, Annie Higgins	300 00	300 00	300 00	300 00	.....	.....
66	Attendant, Lettie J. Bahn	300 00	300 00	300 00	300 00	.....	.....
67	Tailoress, Mary E. O'Brien	360 00	360 00	360 00	360 00	.....	.....
68	Dressmaker, Sarah Ryan	240 00	240 00	240 00	240 00	.....	.....
69	Seamstress, Grace G. Brownridge	240 00	240 00	240 00	240 00	.....	.....
70	Seamstress, Anna Dolan	240 00	240 00	240 00	240 00	.....	.....
71	Seamstress, Agnes Moore	240 00	240 00	240 00	240 00	.....	.....
72	Seamstress, Mary A. Slater	240 00	240 00	240 00	240 00	.....	.....
73	Shoemaker, Edward Haddy	480 00	480 00	480 00	660 00	180 00	.....
	Kitchen and Dining Room						
74	Head cook, main building, Mary J. Long	420 00	420 00	420 00	420 00	.....	.....
75	Head cook, girls' building, Anna Roach	360 00	360 00	360 00	360 00	.....	.....
76	Assistant cook, Ellen Haley	300 00	360 00	360 00	360 00	.....	.....
77	Assistant cook, Margaret Dwyer	300 00	360 00	360 00	360 00	.....	.....
78	Assistant cook, Agnes Bristow	300 00	360 00	360 00	360 00	.....	.....
79	Assistant cook, Christine N. Bird	300 00	360 00	360 00	360 00	.....	.....
80	Assistant cook, Bridget Miller	300 00	360 00	360 00	360 00	.....	.....

81	Assistant cook, Margaret Mulholland	300 00	360 00	360 00	360 00	.....	.....
82	Attendant, Katherine Peterson	300 00	300 00	300 00	300 00	.....	.....
83	Attendant, Hattie E. French	300 00	300 00	300 00	300 00	.....	.....
84	Attendant, Joanna Riley	300 00	300 00	300 00	300 00	.....	.....
85	Attendant, Sadie Shaw	300 00	300 00	300 00	300 00	.....	.....
86	Waitress, Anna Noonan	240 00	240 00	240 00	240 00	.....	.....
87	Waitress, Minnie Morris	240 00	240 00	240 00	240 00	.....	.....
88	Waitress, Josephine P. McNamara	240 00	240 00	240 00	240 00	.....	.....
	Bakery and Meat Stores						
89	Baker, Ernst Kneller	600 00	600 00	600 00	720 00	120 00	.....
90	Meat cutter, Fayett G. Coleman	540 00	540 00	540 00	540 00	.....	.....
	Laundry						
91	Head laundress, Joanna Ryan	360 00	360 00	360 00	360 00	.....	.....
92	Laundress, Mary Davitt	240 00	240 00	240 00	240 00	.....	.....
93	Laundress, Harriet B. Lane	240 00	240 00	240 00	240 00	.....	.....
94	Laundress, Mary Riley	240 00	240 00	240 00	240 00	.....	.....
95	Laundress, Elizabeth S. Cavanaugh	240 00	240 00	240 00	240 00	.....	.....
96	Attendant, Emma F. Vroman	300 00	300 00	300 00	300 00	.....	.....
	Mechanical — Engineering						
97	Engineer and electrician, Harry A. Munyan	1,000 00	1,000 00	1,000 00	1,200 00	200 00	.....
98	Assistant engineer and electrician, Wilson J. Race	780 00	780 00	780 00	780 00	.....	.....
99	Fireman, Guy Leonard	540 00	540 00	540 00	540 00	.....	.....
100	Fireman, Herbert W. Shaw	540 00	540 00	540 00	540 00	.....	.....
101	Fireman, Edward W. Chase	540 00	540 00	540 00	540 00	.....	.....
102	Steamfitter and plumber, Edmund S. Ringer	780 00	780 00	780 00	780 00	.....	.....
	Mechanical — Repairs						
103	Carpenter, Henry C. Smith	540 00	540 00	540 00	720 00	180 00	.....
104	Carpenter, Herman Werner	540 00	540 00	540 00	720 00	180 00	.....
105	Painter, A. T. Van Marter	480 00	480 00	480 00	600 00	120 00	.....
	Field Service, Farm						
106	Farmer, Fred H. Bristow	600 00	600 00	600 00	600 00	.....	.....
107	Housekeeper, vacant since July 1, 1916	300 00	300 00	300 00	360 00	60 00	.....
108	Teamster, Glenn T. Wightman	480 00	480 00	480 00	480 00	.....	.....

EXPLANATION OF ITEM NUMBERS

59. Student dentist employed during July and August, 1916, without compensation. Leroy F. Garrison employed on part time schedule from March 7, 1916, to June 7, 1916. Arrangement proved unsatisfactory. Present pay less than that of coachman in State hospitals.

60. Present salary wholly inadequate to retain the services of a competent nurse. Nurse is in charge of a forty-bed hospital for acute cases.

73. Present rate inadequate.

89. No increase in rate since 1890. State hospital rate, $816.

97. Present rate inadequate. Present incumbent entered State service at the Capitol, Albany, as assistant engineer March 5, 1900, and on October 1, 1900, accepted a similar position at the W. R. C. Home, where he remained until November 14, 1906, the date of his entrance upon service here as engineer. He has been in the service of the Syracuse State Institution continuously for ten years and is thoroughly competent.

105. Present wages inadequate for above three positions.

107. Cooks and keeps house, unassisted, for forty-two inmates and three men employees.

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
109	Teamster, Thomas Nichols	$480 00	$480 00	$480 00	$480 00	.....	.....
110	Teamster, Alfred E. Ashurst	480 00	480 00	480 00	480 00	.....	.....
111	Teamster, vacant	.....	.....	480 00	.....	.....	$480 00
	Field Service, Garden and Grounds						
112	James Murphy	540 00	540 00	540 00	780 00	$240 00	.....
113	Laborer, Grant U. Lamphere	420 00	420 00	420 00	420 00	.....	.....
114	Laborer, Andrew Sullivan	420 00	420 00	420 00	420 00	.....	.....
115	Teamster, D. L. Zimmer	480 00	480 00	480 00	480 00	.....	.....
	Educational						
116	Head teacher, Elma Broad	660 00	900 00	900 00	900 00	.....	.....
117	Instructor, band, Truman H. F. Schliesmann (10 months)	500 00	500 00	500 00	600 00	100 00	.....
118	Instructor, Sloyd, Marea R. Brandt (10 months)	500 00	500 00	500 00	600 00	100 00	.....
119	Teacher, Ethel Fuller (10 months)	450 00	450 00	400 00	500 00	100 00	.....
120	Teacher, Natalie Nellis (10 months)	450 00	450 00	400 00	500 00	100 00	.....
121	Teacher, Luella A. Oagley (10 months)	450 00	450 00	400 00	500 00	100 00	.....
122	Teacher, Anna Morrow (10 months)	450 00	450 00	400 00	500 00	100 00	.....
123	Teacher, Catherine Molignoni (10 months)	450 00	450 00	400 00	500 00	100 00	.....
124	Teacher, Hazel B. Howard (10 months)	450 00	450 00	400 00	500 00	100 00	.....
125	Teacher, Edna C. Freeman (10 months)	450 00	450 00	450 00	500 00	50 00	.....
126	Teacher, Julia R. Kennedy (10 months)	450 00	450 00	450 00	500 00	50 00	.....
127	Teacher, Agatha E. Schlenker (10 months)	450 00	450 00	450 00	500 00	50 00	.....
128	Attendant, teacher, Flora B. Willson	300 00	300 00	300 00	360 00	60 00	.....
129	Attendant, teacher, Katherine Murphy	300 00	300 00	300 00	360 00	60 00	.....
130	Attendant, teacher, Marion G. King	300 00	300 00	300 00	360 00	60 00	.....
131	Emergency employment from time to time	.....	.....	.....	500 00	500 00	.....
	Totals	$56,160 00	$57,660 00	$57,660 00	$62,820 00	$6,120 00	$960 00

EXPLANATION OF ITEM NUMBERS

111. This position not required; put in last year at Albany in error.

112. In charge of fifty acres garden, fruit and lawns, also greenhouses. Have been unable to fill position satisfactorily at present wages.

115. Through an error in printing this position was placed under Educational in 1916–1917 appropriation bill.

117, 118. Present salary inadequate.

124. Present salaries too low for this kind of teaching. Appropriation bill of 1916–1917 provided for second year rate; teachers who got second year rate this year will be entitled to maximum for year 1917–1918.

127. Present salaries too low for this kind of teaching. No regular sessions of school held during July and August.

130. Present rate inadequate. Salary rate given under 1914–1915 and 1915–1916 is maximum allowed for each position in month of September. Increases requested are pending action of salary classification commission.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$25,943 03	$23,064 61	$26,000 00	$30,000 00	$4,000 00	.....
2	Fuel, light, power and water	13,589 92	15,368 28	13,500 00	18,000 00	4,500 00	.....
3	Printing and advertising	3 42	7 55	10 00	25 00	15 00	.....
4	Equipment	11,279 07	14,697 78	9,500 00	13,670 00	4,170 00	.....
5	Supplies	9,973 86	11,400 94	10,100 00	13,888 68	3,788 68	.....

EXPLANATION OF ITEM NUMBERS

1. Increased amount due to constantly increasing cost of food stuffs. Flour has increased 58 per cent in one year; meats, beans, butter, eggs, cheese, etc., show corresponding increases. Deficit 1916 due to increased food prices and failure of farm and garden crops, with a population forty below normal, due to temporary quarantine the institution is facing a deficit of $1,500 for first half year.

2. Price of R. M. coal has increased $1.50 in one year and no lower prices are expected. On 2,000 tons, $3,000. Appropriation for current year nearly $2,000 below the amount spent in 1915–1916.

3. Increase due to difficulty in keeping positions filled with present salaries and labor conditions.

4. Amount less than needed in 1915–1916. Amount for present year not sufficient, but no deficiency is asked.

Office: 1915, $93.90; 1916, $106.80; 1918, $225; 1917–1918 request: desk, $50; chairs, $30; two filing cabinets, $45; one typewriter, $100.

Household, 1915, $5,579.70; 1916, $4,442.61; 1918, $4,860; 1917–1918, request: Two double beds complete, $50; 25 springs for single beds, $30; furniture, officers' and attendants' rooms, $250; dining room furniture, $100; crockery, $700; linen, $175; kitchen equipment, steamers, girls' building and main building, $250; kettles, girls' building and main building, $300; miscellaneous kitchen utensils, $400; ward linen, $1,305; blankets, $800; fire extinguishers, etc., $500.

Medical and surgical, 1915, $90.56; 1916, $429.42; 1918, $550; 1917–1918 request: Microscope and accessories, $100; surgical instruments, $200; dental instruments, $100; glassware, rubber goods, etc., $150.

Motorless vehicles, 1915, $225.45; 1916, $541.27; 1918, $715; 1917–1918 request: Institution wagon, $165; one pair bobs, $40; surrey, $250; cutter, $75; platform freight wagon, $20; Fairmont wagon, $165.

Wearing apparel, 1915, $2,085.39; 1916, $2,269.27; 1918, $2,500; 1917–1918 request, increase due to increased cost.

Educational, 1915, $329.72; 1916, $920.76; 1918, $300; 1917–1918 request: Desks, $200; musical instruments, $100.

Industrial, 1915, $30.31; 1918, $525; 1917–1918 request: looms, $100; tools and equipment for sloyd and manual training, $175; sweater machine, $250.

Laundry, 1915, $345.96; 1916, $1,300; 1918, $75; 25 irons.

Farm and garden, 1915, $563.52; 1916, $291.42; 1918, $525; two cultivators, $30; mowing machine, $40; two harrows, $25; potato sprayer, $40; fruit sprayer, $15; miscellaneous tools, $250; milk utensils, cans, pails, etc., $50; aerator, $10; three feeding troughs, $15; nursery stock, $50.

Live stock, 1915, $42; 1916, $1,304.11; 1918, $915; bull, $250; work team, $600; boar, $40; poultry, $25.

Books, 1915, $38.15; 1916, $155; 1918, $450; school, $100; medical and psychological, $100; periodical, school and scientific, $50; Sunday school, $150; office, $50.

Engineering, 1915, $964.25; 1916, $667.52; 1918, $1,450; lathe, $500; tools, $150; instruments, $200; hot water heater, Fairmount, $100; fittings, $500.

General plant, 1915, $890.16; 1916, $2,269.60; 1918, $580; tools, carpenter, $75; painter, $25; plumber, $50; meat cutter, $25; shoemaker, $25; scale, platform, for store room and meat house, $75; coffee mill, $180; hose, $25; locks, $50; shade rollers and cloth, $50. The prices affixed to above items are for the most part recently obtained but subject to material advances.

5. The cost of all supplies has greatly increased. In estimating 1917 requirements the average of amount required in past two years has been taken, plus 25 per cent, to partly cover rise in cost, except amount for medical and surgical supplies has been doubled. Present amount $1,000 less than that required last year and wholly inadequate.

	1915	1916
Office	$591 81	$364 79
Household	912 68	727 62
Laundry, cleaning, etc	1,026 09	1,065 29

SYRACUSE STATE INSTITUTION FOR FEEBLE-MINDED CHILDREN — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
6	Materials	$6,603 18	$4,479 52	$4,200 00	$6,926 68	$2,726 68	.....
7	Communication	864 39	824 89	800 00	850 00	50 00	.....
8	Traveling expenses	304 03	567 94	350 00	600 00	250 00	.....
9	Fixed charges and contributions	2,400 95	2,275 09	2,650 00	4,000 00	1,350 00	.....
10	General plant services	1,226 56	1,755 16	1,300 00	1,742 50	442 50	.....
11	Contingencies	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	$72,188 41	$74,441 76	$68,410 00	$91,702 86	$23,292 86	.....
	Request for Deficiency Appropriations						
1	Food	.....	.....	.....	$4,000 00	$4,000 00	.....
2	Fuel, light, power and water	.....	.....	.....	2,000 00	2,000 00	.....
5	Supplies	.....	.....	.....	1,000 00	1,000 00	.....
7	Communication	.....	.....	.....	50 00	50 00	.....
8	Traveling expenses	.....	.....	.....	250 00	250 00	.....
	Totals	.....	.....	.....	$7,300 00	$7,300 00	.....

EXPLANATION OF ITEM NUMBERS

Medical and surgical	$638 53	$773 29
Motor vehicle	.....	26 13
Educational	821 14	665 25
Botanical and agricultural	1,632 63	724 48
Forage and veterinary	2,198 63	4,528 73
Refrigerating	192 04	237 69
General plant	1,960 31	2,254 58
Farm and garden	.....	33 09

6. Amount is average of that required for last two years, plus 25 per cent to cover advancing costs.

	1915	1916
Highway	$21 55	.....
Industrial	2,685 02	3,398 63
General plant	3,896 61	1,080 89

7. Present appropriation not sufficient.

8. Increase necessary to provide for expenses of superintendent attending meetings of purchasing committee for state institutions and attending conferences at Albany.

9. Increase due to necessity of granting commutation to retain the service of good employees and new system of rewards for return of inmates.

10. 1917–1918 request: Religious services, $550; burial services, $20; burial charges, undertaker, $200; horseshoeing, $400; film rental, $270; operation of same, $100; premium, treasurer's bond, $37.50; premium, alcohol, $5; threshing and filling silo, $60; analyses of flour and coal, $100.

11. For unforeseen emergencies and to moderate subdivisions of appropriation as required.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
			1916				
1	Repairs	$5,000 00	$5,000 00	.....	$3,068 90	$6,850 00	.....
2	For additional land to provide for 500 inmates	.....	.....	.....	.....	.....	$50,000 00
	Totals	$5,000 00	$5,000 00	.....	$3,068 90	$6,850 00	$50,000 00

EXPLANATION OF ITEM NUMBERS

1. General roof repairs, gutters and leaders, $750; carpentry, miscellaneous, at institution and farm, $1,000; masonry, interior plaster work, pointing up brick work and chimneys, repairs to foundations, $400; plumbing, replacing worn out fixtures and piping, $500; heating, miscellaneous repairs to pipe lines, valves and fittings, $100; wiring, alterations and renewals, $200; sidewalks, repairs, at institution and farm, $200; greenhouse and starting beds, new frame work and repairs to foundation, $400; painting interior and exterior at institution and Fairmount, labor included, $1,500; glass, $200; metal ceilings to replace falling plaster, $900; miscellaneous minor repairs, $700.

LETCHWORTH VILLAGE, THIELLS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION—GENERAL						
1	Superintendent, C. S. Little, M. D	$4,500 00	$4,500 00	$4,500 00	$4,500 00	.....	.....
2	Stenographer-bookkeeper, Mildred Harris	660 00	660 00	660 00	720 00	$60 00	.....
3	Steward, Henry L. Weber	1,600 00	1,700 00	1,800 00	1,800 00	.....	.....
4	Resident engineer, L. E. Bonnaud	.....	.....	.....	2,400 00	2,400 00	.....
5	Chauffeur, H. H. Hill	720 00	720 00	720 00	720 00	.....	.....
6	Attendant	.....	.....	.....	360 00	360 00	.....
7	Field worker	.....	.....	.....	900 00	900 00	.....

EXPLANATION OF ITEM NUMBERS

* Unless otherwise explained, increases are due on account of length of service.

4. This engineer is needed to supervise new construction. He is really a representative of the State Architect, but as he spends his entire time at the institution, it is necessary for us to pay his salary.

6. The increase in telephone work owing to the growth of the institution requires a person to operate the switch board.

7. This employee is needed to investigate the history of inmates prior to admission.

LETCHWORTH VILLAGE, THIELLS — Continued

PERSONAL SERVICE — *Continued*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Accounting and Stores						
8	Bookkeeper	.....	.....	.....	$1,200 00	$1,200 00	.....
9	Stenographer-bookkeeper, Katherine I. Foster	$780 00	$720 00	$780 00	900 00	120 00	.....
10	Stenographer-bookkeeper, Mary T. McDonald	720 00	780 00	780 00	900 00	120 00	.....
11	Storekeeper, J. A. McCaffrey	.....	600 00	840 00	840 00	.....	.....
12	Teamster, Leland Northrop	480 00	480 00	480 00	480 00	.....	.....
	Ward, Dormitory or Cottage Service						
13	General matron, Daphne W. Perkins	900 00	900 00	900 00	900 00	.....	.....
14	General matron	.....	.....	.....	(1) 780 00	780 00	.....
15	Colony matron	(1) 600 00	(1) 600 00	(1) 600 00	(1) 600 00	.....	.....
16	Dormitory matrons, at $600	(5) 2,460 00	(5) 2,625 00	(5) 3,000 00	(6) 3,600 00	600 00	.....
17	Dormitory matrons, at $45, six months	.....	.....	.....	(4) 1,080 00	1,080 00	.....
18	Dormitory matron	.....	(1) 420 00	(1) 420 00	(1) 480 00	60 00	.....
19	Supervisor	(1) 720 00	(1) 720 00	(1) 720 00	(1) 720 00	.....	.....
20	Supervisor	.....	(1) 480 00	(1) 540 00	(1) 540 00	.....	.....
21	Farmer	(1) 900 00	(1) 900 00	(1) 900 00	(1) 900 00	.....	.....
22	Attendants, male, at $420	(7) 2,724 00	(7) 2,742 00	(7) 2,940 00	(13) 4,200 00	1,260 00	.....
23	Attendants, female, 2 at $360	(2) 670 00	(2) 690 00	(2) 720 00	(11) 3,960 00	3,240 00	.....
24	Attendants, female, 15 at $300	(9) 2,700 00	(9) 2,700 00	(9) 2,970 00	(17) 2,970 00	.....	.....
25	Laborers, at $420	(5) 2,100 00	(5) 2,100 00	(5) 2,100 00	(5) 2,100 00	.....	.....
26	Laborers, at $420	(3) 1,152 00	(3) 1,152 00	(3) 1,152 00	(3) 1,260 00	108 00	.....
27	Teamsters, at $480	(3) 1,260 00	(3) 1,260 00	(3) 1,260 00	(3) 1,440 00	180 00	.....
28	Head cook	.....	.....	.....	(1) 600 00	600 00	.....
29	Cooks, at $480	(3) 1,260 00	(3) 1,260 00	(3) 1,260 00	(3) 1,440 00	180 00	.....
30	Assistant cooks, at $360	(4) 1,140 00	(4) 1,200 00	(4) 1,320 00	(5) 1,800 00	480 00	.....
31	Assistant cook	(1) 240 00	(1) 285 00	(1) 270 00	(1) 300 00	30 00	.....
32	Housekeeper	.....	.....	(1) 540 00	(1) 540 00	.....	.....
	Hospital						
33	First assistant physician, H. C. Storrs	1,300 00	1,500 00	1,600 00	1,708 33	108 33	.....
34	Nurse	.....	.....	600 00	600 00	.....	.....
35	Cook	.....	.....	(1) 420 00	(1) 480 00	60 00	.....
36	Attendant, female	.....	.....	(1) 300 00	(1) 360 00	60 00	.....
37	Domestic	(1) 192 00	(1) 192 00	(1) 192 00	(1) 240 00	48 00	.....
38	Domestic	(1) 228 00	(1) 240 00	(1) 240 00	(1) 300 00	60 00	.....

	Industrial										
39	Sewing instructor	(1)	380 00	(1)	450 00	(1)	480 00	(1)	480 00	.....	.....
40	Seamstress	(1)	310 00	(1)	352 50	(1)	360 00	(1)	360 00	.....	.....
	Kitchen and Diningroom										
41	Cooks, at $480	(3)	1,380 00	(3)	1,380 00	(3)	1,440 00	(3)	1,440 00	.....	.....
42	Assistant cook	(1)	330 00	(1)	330 00	(1)	360 00	(1)	360 00	.....	.....
43	Assistant cook, at $360	(2)	600 00	(2)	600 00	(2)	660 00	(2)	720 00	60 00	.....
	Laundry										
44	Head laundress	(1)	400 00	(1)	450 00	(1)	480 00	(1)	480 00	.....	.....
45	Laundress	(1)	300 00	(1)	315 00	(1)	330 00	(1)	330 00	.....	.....
	Mechanical—Engineering										
46	Engineer, chief	.....		.....		(1)	1,500 00	(1)	1,500 00	.....	.....
47	Engineer, assistant	.....		.....		.....		(1)	900 00	900 00	.....
48	Firemen, at $540	(1)	540 00	(3)	1,620 00	(3)	1,620 00	(5)	2,700 00	1,080 00	.....
	Repairs										
49	Blacksmith	(1)	540 00	(1)	585 00	(1)	600 00	(1)	600 00	.....	.....
50	Mason	(1)	900 00	(1)	900 00	(1)	900 00	(1)	900 00	.....	.....
51	Head carpenter	.....		.....		.....		(1)	900 00	900 00	.....
52	Carpenter, at $720	(2)	1,182 00	(2)	1,200 00	(2)	1,200 00	(2)	1,440 00	240 00	.....
53	Painter	.....		(1)	420 00	(1)	420 00	(1)	600 00	180 00	.....
54	Plumber	.....		.....		(1)	720 00	(1)	720 00	.....	.....
	Educational										
55	Band instructor	.....		.....		(1)	720 00	(1)	720 00	.....	.....
56	Sloyd instructor	.....		.....		(1)	780 00	(1)	720 00	.....	$60 00
57	Gymnastic instructor	.....		.....		(1)	780 00	(1)	720 00	.....	60 00
58	Teachers, at $720	.....		.....		(2)	1,560 00	(2)	1,440 00	.....	120 00

EXPLANATION OF ITEM NUMBERS

8. Owing to the large increase in office work, an additional employee is needed. Up to the present time our office force has been constantly changing and for this reason we are asking for a bookkeeper at a salary of $1,200, in the hope that we may get someone to accept this position and retain it for sometime. The person holding this position will act as steward in the absence of the steward and should, therefore be a competent person.

9, 10. The employees are those now holding the positions but the same positions were held by other employees in 1914–1915 and 1915–1916, hence the difference in rates. The salary schedule provides for $900, for these positions and this amount is requested so that if competent persons are employed they can be paid the schedule rate.

14. This employee is needed to take charge of the eight dormitories in the boys' group which will soon be completed.

16. The additional matron is needed to take charge of the hospital recently opened.

17. These four matrons are needed to take charge of cottages E, F, G and H, which will be ready for use by January 1, 1918.

22. This item provides for seven attendants now allowed and for six additional attendants for six months from January 1, 1918, for cottages E, F, G and H. See note under dormitory matrons.

23, 24. The items of female attendants provide for two attendants in addition to those already allowed for the service building which will be ready about January 1, 1917; also fifteen additional attendants for six months from January 1, 1918. See note under dormitory matrons.

28. This employee is needed to take charge of the kitchen in the new service building.

30. One additional assistant cook needed on account of opening new service building.

47, 48. This assistant engineer and two additional firemen are needed on account of growth of institution.

51. This additional position needed on account of growth of institution.

LETCHWORTH VILLAGE, THIELLS — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
	Field Service						
	Farm						
59	Farmers, at $900	.....	(1) $900 00	(2) $1,800 00	(2) $1,800 00	.....	.....
60	Dairyman	(1) $600 00	(1) 600 00	(1) 600 00	(1) 600 00	.....	.....
61	Poultryman	.....	(1) 600 00	(1) 600 00	(1) 600 00	.....	.....
62	Teamsters, at $480	(2) 960 00	(2) 960 00	(2) 840 00	(2) 960 00	$120 00	.....
63	Laborer	(1) 420 00	(1) 420 00	(1) 420 00	(1) 420 00	.....	.....
	Contingent fund for personal service to cover items not provided for or items for which not enough money is provided	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	$38,848 00	$44,208 50	$54,694 00	$74,028 33	$19,574 33	$240 00

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures 1914–1915	Expenditures 1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Comparison Increase	Comparison Decrease
1	Food	$7,242 78	$10,096 09	$18,000 00	$26,000 00	$8,000 00	.....
2	Fuel, light, power and water	4,188 09	8,097 82	12,000 00	20,000 00	8,000 00	.....
3	Printing and advertising	2 15	23 77	50 00	150 00	100 00	.....
4	Equipment	6,867 24	10,164 47	10,000 00	19,000 00	9,000 00	.....
	Office	.....	404 81	.....	500 00	.....	.....
	Household	1,496 40	1,720 46	.....	3,500 00	.....	.....
	Medical and surgical	87 61	169 96	.....	400 00	.....	.....

	Motorless vehicles and equipment	874 87	529 58	.....	700 00	.....	.....
	Motor vehicles and equipment	1,490 00	236 35	.....	2,500 00	.....	.....
	Wearing apparel	1,055 53	3,101 34	.....	5,000 00	.....	.....
	Educational	.....	4 05	.....	600 00	.....	.....
	Research	.....	.....	.....	200 00	.....	.....
	Industrial	502 18	814 90	.....	1,100 00	.....	.....
	Laundry	318 23	327 23	.....	800 00	.....	.....
	Farm and garden	705 10	908 38	.....	1,100 00	.....	.....
	Live stock	25 00	1,205 75	.....	1,000 00	.....	.....
	Books	58 25	62 67	.....	100 00	.....	.....
	General plant	374 07	678 99	.....	1,500 00	.....	.....
5	Supplies	10,806 71	11,537 54	16,500 00	23,000 00	6,500 00	.....
	Office	318 34	292 46	.....	600 00	.....	.....
	Household	710 70	1,447 83	.....	3,500 00	.....	.....
	Laundry, cleaning, etc	562 65	1,013 80	.....	2,500 00	.....	.....
	Medical and surgical	66 74	207 88	.....	500 00	.....	.....
	Motor vehicles	366 22	749 66	.....	1,500 00	.....	.....
	Educational	.....	.....	.....	1,000 00	.....	.....
	Research	.....	.....	.....	400 00	.....	.....
	Botanical and agricultural	2,615 80	2,590 20	.....	4,000 00	.....	.....
	Forage and veterinary	4,995 24	4,367 02	.....	6,500 00	.....	.....
	Refrigerating	.....	.....	.....	500 00	.....	.....
	General plant	1,171 02	868 69	.....	2,000 00	.....	.....
6	Materials	3,128 44	6,424 92	7,500 00	13,000 00	5,500 00	.....
	Highway	62 08	.....	.....	500 00	.....	.....
	Sewer	.....	.....	.....	500 00	.....	.....
	Industrial	2,968 15	6,300 92	.....	11,000 00	.....	.....
	General plant	98 21	124 09	.....	1,000 00	.....	.....
7	Communication	1,205 34	1,326 09	1,500 00	2,500 00	1,000 00	.....
	Freight and express and parcel post	395 96	590 91	.....	1,200 00	.....	.....
	Postage	316 70	220 95	.....	400 00	.....	.....
	Telephone and telegraph	492 68	514 23	.....	900 00	.....	.....
8	Traveling expenses	1,399 30	1,294 24	1,700 00	2,500 00	800 00	.....
	Transportation of officers and employees	1,127 69	992 33	.....	1,500 00	.....	.....
	Transportation of inmates	18 36	73 31	.....	500 00	.....	.....
	Hotel expenses	253 25	228 60	.....	500 00	.....	.....
9	Fixed charges and contributions	1,476 65	1,358 63	2,200 00	2,200 00	.....	.....
	Commutation	1,388 53	1,316 48	.....	2,000 00	.....	.....
	All other	88 12	42 15	.....	200 00	.....	.....
10	Rent	.....	.....	.....	.....	.....	.....
11	General plant	860 09	831 22	1,200 00	2,000 00	800 00	.....
12	Contingencies	.....	.....	.....	2,000 00	2,000 00	.....
	Totals	$37,176 79	$51,154 79	$70,650 00	$112,350 00	$41,700 00	.....

EXPLANATION OF ITEM NUMBERS

1. All increases are due to the fact that we will have a larger institution during the year beginning July 1, 1917, than we now have.

LETCHWORTH VILLAGE, THIELLS — Continued

CONSTRUCTION AND REPAIRS

Item No.	Description		Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
1	For construction of storehouse, bakery, refrigerating plant and cold storage building		$60,000 00	$15,000 00	$45,000 00	.....	.....	.....
2	For construction of cottages E, F, G and H		168,000 00	42,000 00	126,000 00	.....	.....	.....
3	Tunnel, conduit work, steam and return piping and hot water piping		30,000 00	10,000 00	20,000 00	.....	.....	.....
4	For employment by State Architect of architectural, engineering and other assistants		.....	.....	.....	.....	.....	$15,000 00
5	Assembly hall		.....	.....	.....	.....	.....	55,000 00
6	Industrial building		.....	.....	.....	.....	.....	40,600 00
7	School building		.....	.....	.....	.....	.....	40,600 00
8	Shop building		.....	.....	.....	.....	.....	10,000 00
9	Furniture for cottages E, F, G and H		.....	.....	.....	.....	.....	12,000 00
10	Garage		.....	.....	.....	.....	.....	1,000 00
11	For purchase of furniture and other equipment		.....	.....	.....	.....	.....	3,000 00
12	Vegetable storehouse		.....	.....	.....	.....	.....	6,000 00
13	Cottages I, J, K, L, M, N, O, P		.....	.....	.....	.....	.....	320,000 00
14	Service building		.....	.....	.....	.....	.....	58,000 00
15	Attendants' home		.....	.....	.....	.....	.....	54,000 00
16	Industrial building		.....	.....	.....	.....	.....	40,600 00
17	Assembly hall		.....	.....	.....	.....	.....	55,000 00
18	Underground electric, telephone, sewer and water connections		.....	.....	.....	.....	.....	21,000 00
19	Underground piping, tunnel and conduit work		.....	.....	.....	.....	.....	105,000 00
20	Addition to central heating plant and equipment		.....	.....	.....	.....	.....	130,000 00
21	Bridge across creek to laundry and adult female group		.....	.....	.....	.....	.....	15,000 00
22	Repairs		.....	.....	.....	.....	$2,000 00	.....
	General painting	$700 00						
	Repairs to screens, windows and doors	400 00						
	Extraordinary repairs which cannot be detailed at this time	900 00						
23	Extraordinary improvement		.....	.....	.....	.....	4,200 00	.....
	Plumbing and lighting, Dorman house	525 00						
	Roads and walks	700 00						
	Changing kettles and steamers in Secor kitchen	450 00						
	Plumbing and lighting at King cottage	475 00						
	Plumbing and lighting at Elliott cottage	450 00						
	Addition to hen house	700 00						
	Shed for farm tools, etc	500 00						
	Alterations to Maple cottage	400 00						
	Totals		.....	.....	.....	.....	$6,200 00	$981,800 00

	Reappropriations, Chapter 727, Laws of 1915						
24	Replacing wooden bridges	.....	.....	.....	.....	.....	$11,000 00
25	Stone crusher and equipment	.....	.....	.....	.....	.....	226 00
26	Service building	.....	.....	.....	.....	.....	37,087 88
27	Attendants' home	.....	.....	.....	.....	.....	26,647 82
28	Steam conduits and piping	.....	.....	.....	.....	.....	2,137 83
29	Power heating plant and equipment	.....	.....	.....	.....	.....	21,720 35
30	Cottage A	.....	.....	.....	.....	.....	5,681 68
31	Cottage B	.....	.....	.....	.....	.....	1,097 34
32	Cottage C	.....	.....	.....	.....	.....	6,543 32
33	Cottage D	.....	.....	.....	.....	.....	6,107 59
34	Laundry building and equipment	.....	.....	.....	.....	.....	34,485 09
35	Extending sewerage system, group 1	.....	.....	.....	.....	.....	2,486 60

EXPLANATION OF ITEM NUMBERS

4. This appropriation is asked for, especially to pay the heating expert who is outside of the State Architect's office, for their contract in laying out and designing heating connections to the buildings for which we are now asking money, as well as to pay for a deficit which is now due him owing to the fact that up until July 1, 1917, we have to provide funds from our present appropriation to pay for the services of our resident engineer and inspector.

5. At the present time we have 330 children and when the dormitories for which we now have appropriations are completed we shall have 610 children with no place where we can have gymnastic exercises, basket ball, folk dancing, military drills, moving pictures, religious exercises, as well as no place where Christmas and other holiday festivities which are celebrated by special exercises, can be held. It is perfectly obvious that the things above enumerated, as well as many others are a part of the institutional life of our children and not only make for their pleasure but aid materially in helping solve the question of discipline.

7. The industrial and school building should be taken together as after all the work is largely industrial in both buildings with some mental work for certain groups of children. Nearly all of the leading cities in this State are now providing at public expense for special classes for the feeble-minded, in other words, the State provides for both its normal and abnormal children, outside of the institutions, such education as they are capable of receiving and it must do the same for those that it confines in institutions. School and industrial buildings help to solve many of the difficulties of caring for this group. The children are much more easily handled in other places because of the interest which they have for the school work and the discipline which they receive there and I have no hesitation in saying that they produce enough more in the other departments of the institution because of the stimulus they receive in these buildings to more than pay for their cost of maintenance. The parents demand that the children shall have such training and are in a constant state of irritation when it is not provided.

8. The shop building is intended simply for the mechanics working in the institution. We now have a blacksmith, a mason, a carpenter, a painter and a plumber on our pay-roll. Their stock is scattered everywhere in basements and old sheds; their tools are in the same condition. They use vast amounts of time in finding the things they want and getting them to the place where they are to be used. A building should be provided so that all of the stock and tools could be centered in one place and where the men would have suitable facilities for turning off work to advantage.

9. Four cottages, E, F, G, and H, ought to be completed and occupied long before the year for which we are now asking money expires. The furniture and equipment for the present dormitories cost about $3,000 each and we are asking for the same amount to furnish the four new cottages.

10. The institution now owns a Hudson car and it must have, to do its work economically, a small motor truck. We are at present housing our car in an old shed bought from a contractor which will soon have to be torn down, because of its being on a building site. Money for a suitable building is asked for to house this present car and the one which we must purchase.

11. In a new institution, new equipment and furnishings are constantly being needed. Many times they cannot be anticipated a very long time in advance, but when the demand presents itself they must be provided or the institution would suffer. This appropriation is asked for to cover just such conditions.

12. We raised this year about 1,000 bushels of potatoes, about 500 bushels each of carrots, turnips, beets and mangels. We have at least 30 tons of cabbage, 10 to 15 tons of squash and pumpkin, about 600 bushels of winter apples, in the vicinity of 4,000 gallons of canned goods, which we put up in our canning factory, and no place to store these vegetables, excepting one small vegetable cellar intended for the colony and warm basements under our buildings. As a consequence we shall lose at the present price of fruits and vegetables, from $1,000 to $2,000 worth in value because of our present conditions. A vegetable cellar in this institution would pay for itself in a very few years.

17. The five appropriations are for the entire group known as the Adult Female Group. We are asking for this complete group because of the demand there is for the provision for the feeble-minded. We are asking for it all because a part of it would not do us any good. In other words, if we have dormitories, we must

LETCHWORTH VILLAGE, THIELLS — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

EXPLANATION OF ITEM NUMBERS

have an employees' building and a kitchen and diningroom building. An assembly hall and industrial building are needed for exactly the same reasons given in my argument for these buildings in the boys' improvable group.

20. The appropriations for underground work and addition to central heating plant have been figured by the heating expert in conjunction with the State Architect's office and are to provide the extensions to the boiler house and underground work need not only to furnish heat and power for the group already contracted for but for the adult female group for which we are asking money.

21. The appropriation for the bridge across the stream must be provided before steam pipes can be carried to the laundry which is already nearly completed and for the other buildings for which we are asking money can be opened. In other words, if we are to use the present laundry or if we are to be given appropriations for any of the buildings across the stream, the bridge must be provided in order to make these buildings of any use to us.

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916 Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
1	Surgeon-in-chief and superintendent, John Joseph Nutt, M. D.	$2,500 00	$1,874 97	$2,500 00	$3,000 00	$500 00	.....
2	Stenographer, Jessie A. Smith	600 00	450 00	600 00	660 00	60 00	.....
3	Watchman, night, Frank C. Lockwood	420 00	315 00	420 00	540 00	120 00	.....
4	Watchman, day	.....	.....	.....	540 00	540 00	.....
	Accounting and Stores						
5	Steward, James H. Thompson	1,200 00	900 00	1,800 00	1,800 00	.....	.....
6	Storekeeper	.....	.....	.....	720 00	720 00	.....
7	Stenographer	.....	.....	.....	600 00	660 00	.....
	Ward or Cottage Service						
8	Matron, Gertrude A. Hoxie	720 00	540 00	900 00	900 00	.....	.....
9	Matron, assistant, Elizabeth Coffin	.....	495 00	660 00	660 00	.....	.....
10	Nurse, supervising, Nellie Diamond	480 00	450 00	1,200 00	900 00	.....	$300 00
11	Nurse, charge	.....	.....	.....	720 00	720 00	.....
12	Nurse, charge	.....	.....	.....	720 00	720 00	.....
13	Nurse, charge	.....	.....	.....	720 00	720 00	.....
14	Nurse, charge	.....	.....	.....	720 00	720 00	.....
15	Nurse, graduate, Cecelia O'Connor	480 00	360 00	480 00	600 00	120 00	.....
16	Nurse, graduate, Emma Heath	480 00	360 00	480 00	600 00	120 00	.....
17	Nurse, graduate, vacancy	480 00	360 00	480 00	600 00	120 00	.....

18	Nurse, graduate, vacancy	.....	.....	480 00	600 00	120 00	.....
19	Nurse, graduate	.....	.....	.....	600 00	600 00	.....
20	Nurse, graduate	.....	.....	.....	600 00	600 00	.....
21	Nurse, orthopedic, Florence Walker	360 00	315 00	420 00	540 00	120 00	.....
22	Nurse, orthopedic, Jennie Meester	240 00	225 00	420 00	480 00	60 00	.....
23	Nurse, orthopedic, Margaret Hennessey	180 00	180 00	420 00	360 00	.....	60 00
24	Nurse, orthopedic, Mary Patterson	420 00	315 00	420 00	540 00	120 00	.....
25	Nurse, orthopedic, Janet Angus	420 00	315 00	420 00	540 00	120 00	.....
26	Nurse, orthopedic, Elin Carlmark	.....	315 00	420 00	540 00	120 00	.....
27	Nurse, orthopedic	.....	.....	.....	540 00	540 00	.....
28	Nurse, orthopedic	.....	.....	.....	540 00	540 00	.....
29	Nurse, orthopedic	.....	.....	.....	540 00	540 00	.....
30	Nurse, orthopedic	.....	.....	.....	540 00	540 00	.....
31	Orderly, male	.....	.....	.....	480 00	480 00	.....
32	Orderly, male	.....	.....	.....	480 00	480 00	.....
33	Domestic, Anna Bolak	216 00	162 00	240 00	264 00	24 00	.....
34	Domestic, Sadie Bowers	216 00	162 00	240 00	264 00	24 00	.....
35	Domestic, Julia Bohlander	216 00	162 00	240 00	264 00	24 00	.....
36	Domestic, Lizzie Schiller	216 00	162 00	240 00	264 00	24 00	.....
37	Domestic	.....	.....	.....	264 00	264 00	.....
38	Domestic	.....	.....	.....	264 00	264 00	.....
39	Domestic	.....	.....	.....	264 00	264 00	.....
	Hospital						
40	Surgeon, first assistant, H. D. Urquhart, M. D	.....	600 00	800 00	1,200 00	400 00	.....
41	Physician, resident, C. S. Bergmann, M. D	1,200 00	900 00	1,500 00	1,600 00	100 00	.....
42	Physician, junior	.....	.....	.....	1,200 00	1,200 00	.....
	Industries						
43	Seamstress, Emma Oakley	216 00	162 00	240 00	300 00	60 00	.....
44	Seamstress, Lena Decker	.....	.....	240 00	300 00	60 00	.....
45	Seamstress	.....	.....	.....	300 00	300 00	.....
46	Seamstress	.....	.....	.....	300 00	300 00	.....

EXPLANATION OF ITEM NUMBERS

1. Appointed January 1, 1910. Increase for time service.
2. Appointed January 1, 1907. Increase for time service.
3. Appointed December 1, 1907. Increase for time service and caring for extra fires and additional patrolling.
4. For patrolling grounds and watching patients out of doors.
6. This work is now being done by a laborer which takes most of his time.
7. The above for additional stenographic work in office.
10. This item is in lieu of two head nurses at $600 each, appropriated for 1916–1917.
11–14. The four positions to have charge of wards in present and new buildings.
17. Vacant one month.
18. Pending opening of new building. Above increases for time service.
20. For wards in new hospital building.
21–26. Increases for time service.
27–30. Employees for opening of new buildings.
31, 32. For assisting nurses in carrying patients on wards and for carrying meal t ays.
33– 6. Increases for time service and present insufficient salary.
37–39. Employees for opening of new buildings.
41. Increases for time service.
42. For caring for patients in additional buildings and assisting resident physician.
44. Increases for time service.
45, 46. For additional work for increase patients and new buildings.

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW — Continued

PERSONAL SERVICE — *Concluded*

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916. Nine months	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	Kitchen and Dining Rooms						
47	Cook, head	.....	.....	.....	$900 00	$900 00	.....
48	Cook, Lena Frank	$420 00	$315 00	$420 00	540 00	120 00	.....
49	Cook, Rose Vilandry	.....	225 00	.....	480 00	480 00	.....
50	Cook, for new kitchens	.....	.....	.....	480 00	480 00	.....
51	Domestic, Eleanor Montross	216 00	162 00	240 00	264 00	24 00	.....
52	Domestic, Anna Jaskey	216 00	162 00	240 00	264 00	24 00	.....
53	Domestic, Mary Cominskey	216 00	162 00	216 00	264 00	48 00	.....
54	Domestic, Etta Bowers	216 00	162 00	216 00	264 00	48 00	.....
55	Domestic, vacant	.....	.....	216 00	264 00	48 00	.....
56	Domestic, vacant	.....	.....	216 00	264 00	48 00	.....
57	Domestic	.....	.....	.....	264 00	264 00	.....
58	Domestic	.....	.....	.....	264 00	264 00	.....
59	Domestic	.....	.....	.....	264 00	264 00	.....
60	Dining room waitress	.....	.....	.....	300 00	300 00	.....
	Laundry						
61	Laundress, head, Fannie Oakley	300 00	225 00	300 00	360 00	60 00	.....
62	Laundress, Margaret Reager	240 00	180 00	240 00	300 00	60 00	.....
63	Laundress, Ella Monroe	240 00	180 00	240 00	300 00	60 00	.....
64	Laundress, Anna Montross	.....	.....	240 00	300 00	60 00	.....
65	Laundress, vacant	.....	.....	240 00	300 00	60 00	.....
66	Laundress	.....	.....	.....	300 00	300 00	.....
67	Laundress	.....	.....	.....	300 00	300 00	.....
	Mechanical — Engineering						
68	Instrument maker and fireman, John Fortis	540 00	450 00	600 00	900 00	300 00	.....
69	Laborer, Isadore Sunshine	420 00	315 00	420 00	480 00	60 00	.....
70	Laborer, Fred Keesler	.....	315 00	420 00	480 00	60 00	.....
	Mechanical — Repairs						
71	Carpenter and painter	.....	.....	.....	600 00	600 00	.....
72	Shoemaker	.....	.....	.....	600 00	600 00	.....
	Field Service — Farm						
73	Gardener, Joseph Conklin	540 00	405 00	540 00	600 00	60 00	.....
74	Laborer, Robert Anderson	420 00	315 00	420 00	480 00	60 00	.....
75	Laborer, Warren Basley	420 00	315 00	420 00	480 00	60 00	.....

76	Laborer	.....	.....	.....	480 00	480 00	.....
77	Teamster	.....	.....	.....	480 00	480 00	.....
	Garden and Grounds						
78	Laborer, Jerry Mulhall	420 00	315 00	420 00	480 00	60 00	.....
79	Laborer, Edward Rose	420 00	315 00	420 00	480 00	60 00	.....
	Educational — Scholastic						
80	Teacher, vacant	540 00	405 00	600 00	660 00	60 00	.....
81	Teacher	.....	.....	.....	660 00	660 00	.....
	Educational — Industrial						
82	Teacher, Alicek Kliest	540 00	450 00	600 00	660 00	60 00	.....
83	Teacher	.....	.....	.....	660 00	660 00	.....
	Emergency employees from time to time at schedule rates	.....	.....	.....	3,000 00	3,000 00	.....
	Totals	$17,584 00	$15,452 97	$24,144 00	$49,444 00	$25,660 00	$360 00

EXPLANATION OF ITEM NUMBERS

47. For charge of new kitchens.
48, 49. Increase for time service and new buildings. One cook was vetoed for 1916–1917, and a domestic is now doing the work.
51–54. Increase for time service.
56. Pending immediate opening of new building.
57–59. Additional help for new buildings and new dining room.
60. For new dining room.
61–64. Increase for time service.
65. Vacant two months.
66, 67. For opening of new laundry.
69, 70. Increases for time service.
71, 72. Items for repair work now being done by outside labor.
73–75. Increase for time service.
76, 77. Items for farming new land.
78, 79. Increase for time service.
80. Increase for time service. Vacant one month.
81. Additional teacher required for increase patients.
82. Increase for time service.
83. Additional teacher required for increase patients.

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations			Increase	Decrease
1	Food	$7,181 89	$6,014 49	$12,500 00	$14,000 00	$1,500 00	.....
2	Fuel, light, power and water	1,976 90	2,758 67	3,500 00	5,000 00	1,500 00	.....

EXPLANATION OF ITEM NUMBERS

1. For increase population due to the opening of new hospital building.
2. For opening of new hospital building and new laundry.

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW — Continued

MAINTENANCE AND OPERATION — *Concluded*

Item No.	Classification or Purpose	Expenditures				Comparison	
		1914–1915	1915–1916. Nine months and outstanding obligations	Appropriation 1916–1917	Requested for 1917–1918	Increase	Decrease
3	Printing and advertising	.....	$60 00	$50 00	$100 00	$50 00	.....
4	Equipment	$1,279 94	2,608 98	1,400 00	5,000 00	3,600 00	.....
5	Supplies	2,386 40	2,672 28	4,000 00	5,250 00	1,250 00	.....
6	Materials	178 29	637 56	500 00	900 00	400 00	.....
7	Communication	476 65	448 28	600 00	725 00	125 00	.....
8	Traveling expenses	812 70	613 30	950 00	950 00	.....	.....
9	Fixed charges and contributions	948 00	848 00	1,000 00	1,800 00	800 00	.....
10	Rent	.....	.....	.....	240 00	240 00	.....
11	General plant service	657 10	464 32	1,850 00	1,200 00	.....	$650 00
12	Contingencies, for general emergencies	.....	.....	.....	900 00	900 00	.....
	Totals	$15,897 87	$17,125 88	$26,350 00	$36,065 00	$10,365 00	$650 00

EXPLANATION OF ITEM NUMBERS

3. For extra annual reports and covers.
4. Office $200 00
   Household 1,000 00
   Medical and surgical 1,600 00
   Motorless vehicles and equipment 250 00
   Wearing apparel 800 00
   Educational — scholastic 150 00
   Educational — industrial 150 00
   Research 50 00
   Industrial 200 00
   Laundry 75 00
   Farm and garden 65 00
   Live stock 300 00
   Books 50 00
   Engineering 10 00
   General plant 100 00

The amount allowed for 1916–1917 is insufficient. The increase amount to cover equipment for additional population and new buildings.

5. Office $150 00
   Household 700 00
   Laundry, cleaning and disinfecting 350 00
   Medical and surgical 1,800 00
   Educational — scholastic 150 00
   Educational — industrial 300 00
   Research $100 00
   Botanical and agricultural 600 00
   Forage and veterinary 500 00
   Refrigerating 400 00
   General plant 200 00

Increase for additional population and new buildings.

6. Highway 100 00
   Industrial 600 00
   General plant 200 00

Increase for additional population and new buildings.

7. Freight and express $250 00
   Postage 200 00
   Telephones and telegrams 275 00

Increase for additional population and new buildings.

8. Expenses of managers $100 00
   Expenses of officers and employees 850 00
9. Commutation 1,800 00

Allowance for 1916–1917 insufficient. Increase for extra employees, there being no accommodations at hospital.

10. For rental of cottage for steward and family.
11. Amusements $200 00
    Blacksmith 200 00
    Orthopedic repairs 800 00

Amount appropriated for 1916–1917 overestimated.

CONSTRUCTION AND REPAIRS

Item No.	Description	Amount previously authorized	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
		1914	1916				
1	Completing new hospital building	$35,000 00	$25,000 00	$30,000 00	$35,000 00	.....	$30,000 00
2	Equipment for new hospital building	4,000 00	.....	.....	.....	.....	7,600 00
3	Equipment for new laundry	.....	.....	.....	.....	.....	4,000 00
4	Dining room, kitchen and bake room	.....	.....	.....	.....	.....	54,000 00
5	Four solaria, brick, fireproof	.....	.....	.....	.....	.....	48,000 00
6	Cottage, officers, and equipment	.....	.....	.....	.....	.....	7,500 00
7	Schoolhouse, brick, fireproof	.....	.....	.....	.....	.....	4,500 00
8	Horse and storage barn	.....	.....	.....	.....	.....	5,200 00
9	Boiler house and equipment, brick	.....	.....	.....	.....	.....	30,000 00
9a	Purchasing additional land	.....	.....	.....	.....	.....	20,000 00
10	New outside lighting	.....	.....	.....	.....	.....	1,500 00
11	New telephones and extensions	.....	.....	.....	.....	.....	400 00

EXPLANATION OF ITEM NUMBERS

1. The sum of $55,000 was authorized by chapter 646, part 2, of which $25,000 was appropriated. Contract for the $55,000 is now being awarded.

2. This item is for purchasing of new equipment for furnishing new hospital building.

3. This item for equipment for new laundry, now under construction.

4. This building to be built of brick with fireproof floors, to accommodate 300 patients and fifty attendants, with kitchen, serving-room and scullery, and a second floor over dining room with quarters for thirty employees. At present we have no regular kitchen nor dining room and it is necessary to have several sittings in the room now used for this purpose.

5. To accommodate thirty patients each and four rooms for nurses in each solaria. These solaria to be built on a similar plan as the ones we now have. With our overcrowded condition, increased number of applications and the number of additional applications which we will receive on account of the recent epidemic throughout the State, these buildings will be imperative.

6. At present our steward lives off the grounds and as most of our employees are women, it is very necessary that the steward should live near at hand so that he could be called in a case of emergency. We trust that this item will receive favorable consideration.

7. One-story school building, with low basement, with four rooms to accommodate thirty-five patients each. This building to be so constructed that folding partitions could be rolled back for the use of a general assembly room. This building to accommodate the scholastic and industrial schools. At present we are using a room in the barn for the industrial school, and a room in the main building for the scholastic school which will accommodate only sixteen pupils at one time. The need of this schoolhouse is imperative as the average time of a child in the hospital is one year and ten months, and the schooling they receive while here has a great influence upon their future lives. A number of our patients never received an education until they were admitted.

8. This barn is very necessary as we have no suitable place for storing hay and other farm produce.

9. With our increased number of buildings the cost of heating and purchasing power and light is very high. With our present equipment, we are paying about $1,000 for light and power, and with separate heating units in each building, it costs at an average of $1,500 per year for coal. When the new buildings are completed, especially, the new hospital building and laundry, our lighting and heating units will practically double the cost. This building need not be an elaborate nor large one, but could be so constructed that additions could be erected as the hospital grew.

9a. This item is for purchasing land adjoining the hospital for the site of new buildings. At present we have only forty-eight and one-half acres.

10. It is imperative that the matter of outside lighting be taken into consideration as we have but three small 40-watt lamps from our main building to the barn and these were erected temporarily. As most of our patients sleep out of doors the year around, it is necessary that the grounds be lighted during the hours that the nurses and watchman make rounds to the different pavilions and buildings.

11. At present we have no telephone connections between the different buildings. This matter should be taken into consideration as employees could be easily reached from the wards and out-buildings and a great amount of time saved. In case of acute illness the saving of time is a great importance.

NEW YORK STATE HOSPITAL FOR THE CARE OF CRIPPLED AND DEFORMED CHILDREN, WEST HAVERSTRAW — Concluded

CONSTRUCTION AND REPAIRS — *Concluded*

Item No.	Description	Amount previously authorised	Amount previously appropriated, with date	Amount needed to complete contract	Value of work done to date	Request for repairs	Request for new construction
12	Addition to chicken house and farm buildings	.....	.....	.....	.....	.....	$1,000 00
13	Additional fire equipment	.....	.....	.....	.....	.....	1,500 00
14	Water piping from wells, water tank to present water main	.....	.....	.....	.....	.....	2,500 00
15	Repairs	.....	.....	.....	.....	$7,125 00	.....
16	Residence for resident superintendent and equipment	.....	.....	.....	.....	.....	9,000 00
	Totals	.....	.....	.....	.....	$7,125 00	$226,700 00

EXPLANATION OF ITEM NUMBERS

12. With our increased number of buildings and patients the above amount will be required for enlargement of chicken yard, house and tool house at farm.

13. With our increased number of buildings it is very necessary that another hosecart with 800 feet of two and one-half inch rubber lined hose be purchased. Also additional fire extinguishers, axes, ladders, etc. This item also includes the installing of four fire hydrants.

14. It has been the opinion of the State architect's representative that the wells and storage tank be erected at the westerly end of our property, therefore the above amount will be necessary for carrying the water to the buildings.

15. For repairing roadway and drains..... $800 00

For repairing floors, changing heating system, which is in very poor condition, renovating and changing employees' rooms and painting main building..... $4,350 00
Repairing stone walls along front of property and driveway.... 800 00
Repairing icehouse..... 875 00
New equipment for farm and old buildings..... 300 00

16. For the use of the resident superintendent and his family. At present we have no place for a superintendent.

TRAINING SCHOOL FOR BOYS, YORKTOWN HEIGHTS

PERSONAL SERVICE

Item No.	Title of Position, Name of Incumbent, by Division or Bureau	Salary, 1914–1915	Salary, 1915–1916	Appropriated, 1916–1917	Requested for 1917–1918	Comparison	
						Increase	Decrease
	ADMINISTRATION						
	Salaries, regular:						
1	Kitchen and dining-room, cook	.....	.....	$600 00	$600 00	.....	.....
	Field Service						
	Salaries, regular:						
2	Supervisor, farm	.....	.....	1,200 00	1,200 00	.....	.....
	Salaries, temporary:						
3	Laborer, $35 per month, three for two months each	.....	.....	.....	210 00	$210 00	.....
	Totals	.....	.....	$1,800 00	$2,010 00	$210 00	.....

MAINTENANCE AND OPERATION

Item No.	Classification or Purpose	Expenditures		Appropriation 1916–1917	Requested for 1917–1918	Comparison	
		1914–1915	1915–1916			Increase	Decrease
1	Miscellaneous, for the maintenance and operation of the New York State Training School for Boys, other than services	.....	.....	$1,200 00	$2,000 00	$800 00	.....

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JOINT REPORT

ON

FOODS AND MARKETS

OF THE

Governor's Market Commission, Mayor Mitchel's Food Supply Committee and the Wicks Legislative Committee

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Signed on behalf of

EXECUTIVE COMMITTEE

GOVERNOR'S MARKET COMMISSION	MAYOR MITCHEL'S FOOD SUPPLY COMMITTEE	WICKS LEGISLATIVE COMMITTEE
Geo. W. Perkins, Chairman	Geo. W. Perkins, Chairman	Chas. W. Wicks, Chairman
Chas. W. Wicks, State Senator	L. J. Lippmann	N. M. Marshall
S. J. Lowell, Master, New York State Grange	Carl A. Koelsch	M. S. Halliday
Clifford S. Sims, Vice-President D. & H. R. R. Co.	John Buckle	D. J. Carroll
George W. Ward, Counsel	George Dressler	E. H. Machold
	Cyrus C. Miller	W. W. Law, Jr.
	W. C. Muschenheim	H. L. Grant
	M. Maurice Eckstein	D. P. Witter
	Wm. H. Childs	Frank J. Taylor
		Geo. W. Ward, Counsel

TRANSMITTED TO THE LEGISLATURE JANUARY 3, 1917

ALBANY
J. B. LYON COMPANY, PRINTERS
1917

STATE OF NEW YORK

No. 6

IN SENATE

JANUARY 3, 1917

Joint Report on Foods and Markets of the Governor's Market Commission, Mayor Mitchel's Food Supply Committee and the Wicks Legislative Committee

December 28, 1916.

HON. CHAS. S. WHITMAN, *Governor of the State of New York, Albany, New York.*

DEAR GOVERNOR WHITMAN. — Your Committee on Market Conditions in this State begs leave to report as follows:

When it took up this work it found in existence in New York City a Committee known as Mayor Mitchel's Food Supply Committee, which had been conducting an investigation of this subject for more than two years; also a Committee created by the Legislature last year known as the Wicks Committee, which has been pursuing an investigation into the question of dairy products in this State. Believing that these two Committees had done valuable work, your Committee immediately sought their co-operation, and this has been given in the most cordial possible spirit.

As the members of the three Committees have come to the same

conclusion regarding the causes for existing conditions and the remedies that should be applied, we are pleased to be able to transmit herewith a report which is jointly submitted by the members of these three organizations.

If you approve of our recommendations and desire that a bill be prepared substantially along the lines indicated and introduced into the Legislature, we would respectfully suggest that such bill be introduced by the Wicks Committee, which includes several members of the Legislature and which has performed much efficient work.

Respectfully yours,

GEO. W. PERKINS,
Chairman,
CHAS. W. WICKS,
State Senator,
S. J. LOWELL,
Master, New York State Grange,
CLIFFORD S. SIMS,
Vice-President D. and H. Railroad Co.,
GEO. W. WARD,
Counsel.

REPORT

December 28, 1916.

HON. CHARLES S. WHITMAN, *Governor of the State of New York, Albany, New York.*

DEAR SIR.— We have the honor to submit the following report on marketing conditions and the high cost of foodstuffs in this State:

There are numerous causes for existing conditions, the principal ones, in our judgment, being as follows:

First: — and this is fundamental: The lack of a comprehensive Market Department in the State and the absence of any centralized Market Department whatsoever in New York City and most of the other centers of population throughout the State. Only within the past three years has the State of New York had any market department at all, and the present one has insufficient power and scope, and scant financial support. In New York City such few market functions as exist are distributed among a number of the city departments, the result being that what is everybody's business is nobody's business. Because of the lack of proper market departments, the people's interests in this all-important matter have been left almost wholly in private hands.

This is in striking contrast to the State's policy in other important activities where the public's welfare is concerned. For example, we have in this State a Department of Health, a Department of Education and a Department of Highways — each with broad and comprehensive powers. We also have two Public Service Commissions to look after the people's interests in the matter of transportation, yet it is estimated that but 10 per cent of the average man's income goes for transportation while upwards of 40 per cent of his income goes for food.

Every once in a while we have a sporadic inquiry into the question of our marketing conditions or food supply. There is a lot of talk and much publicity, but the attempt eventually fades away and amounts to nothing, largely because there is no official

department empowered to inform itself fully, eradicate any evils that exists, prevent their recurrence, and provide better methods.

If experience has shown that the public's interests in the matter of health, education and transportation need to be safeguarded by the State, through supervision and regulations, does it not follow that in the all-important matter of their food supply the people's interests should also be safeguarded by the State in a similar manner ?

In our judgment, the most vital necessity is the immediate creation in this State of a Market Department of proper size, scope and power, and the immediate creation in our cities of Market Departments of a similar character. Such departments could do much to modernize antiquated methods and see that the interests of the producer and consumer were safeguarded and protected from private greed and imposition, in much the same way that the Public Service Commissions safeguard the public's transportation interests. It could also have additional valuable functions such as are referred to in other parts of this report.

Second: — While the cost of food has steadily increased during recent years, in our judgment the recent sharp rise in the cost of food products is attributable in large measure to the European war. The vast quantities of foodstuffs shipped to Europe have materially reduced our supply and this of course has caused an increase in the price. For example:

In the first nine months of 1914 the United States exported breadstuffs to the value of.....	$172,000,000
In the first nine months of 1916 the United States exported breadstuffs to the value of.....	337,000,000
In the first nine months of 1914 the United States exported dairy products, such as butter, cheese, condensed milk and eggs, to the value of.....	5,800,000
In the first nine months of 1916 these exports amounted to over.....	29,000,000
In the first nine months of 1914 the United States exported meat products to the amount of.....	97,000,000
In the first nine months of 1916 these exports amounted to.....	201,000,000

While our exports have so largely increased, our production has decreased.

In the year 1914 the production of potatoes in the United States was.....	410,000,000 bushels
For the year 1916 it was.....	300,000,000 bushels
Yet in 1914 the United States exported but	1,700,000 bushels
While this year, to October 1st, it exported	2,700,000 bushels

The average yearly production of wheat from 1910 to 1914 was 728,000,000 bushels. This year the production was only 607,000,000 bushels. A somewhat similar condition exists in our other crops. With an extraordinarily heavy exportation and a considerably decreased production, it was inevitable that prices would advance.

Third: — *Ignorance on the entire question of foodstuffs* — In New York City, for instance, a great number of girls leave the public schools around the age of fourteen and fifteen. They immediately go into stores, shops or factories. In a few years they marry and start housekeeping, equipped with insufficient knowledge of how to buy food, how to care for it and how to prepare it. These housekeepers know little or nothing of the value of foods from the nutriment standpoint. The result is a great waste in every direction.

Two years ago Mayor Mitchel's Committee on Food Supply instituted an educational campaign in New York City. It prepared and distributed various circulars touching on the most rudimentary questions regarding food and its preparation. These circulars were sent to the public schools and, after a brief explanation by the teachers, they were distributed to the children, who took them home. This campaign was continued for a number of weeks and about twelve or fifteen million circulars were distributed. The response from the housekeepers was prompt and significant, for one day's mail alone aggregated over 2,600 communications, all clearly showing the crying need for education of the most practical sort on this most important question.

We strongly recommend the immediate adoption of this system by the State, and its extension and application throughout the State.

Fourth: — *Transportation and Distribution*—The facilities of the State in this respect need immediate improvement and development. The State now has much the same system and the same

methods that were in vogue a number of years ago when the population of its cities was much smaller. During the last ten years millions and millions of dollars have been spent in New York City to enlarge, improve and more conveniently locate railroad terminals and facilities of all kinds for transporting people. Great and expensive terminal stations have been built, subways and tunnels have been constructed, and a vast amount of time, thought and money have been spent on the transportation of people.

In recent years over $150,000,000 has been spent to increase and improve New York City's water supply; but practically no time, thought or money has been spent to enlarge and improve our facilities for handling food supplies.

New York City in recent years worked out and perfected a plan to widen Fifth Avenue and much money was spent to gain a few feet more of space in a street largely used for pleasure vehicles; while necessary improvements in West Street, for example, where a vast amount of the freight coming into and going out of New York City is handled, have not been made, and the congestion has now reached a point where the delays are so great as to add materially to the cost of doing business. It has been estimated that it costs very much more to transport a pound of food from the point where it lands on reaching New York to the home of the consumer than it does to bring it by rail from Buffalo to New York. For example: The present inadequate track, yard and terminal facilities of the New York Central Railroad are a serious handicap to the producer in the marketing of food products and a very large factor in the cost of distribution of these products in New York City. Interruption of traffic at and north of Spuyten Duyvil and the necessary limitation to operation on surface of streets and avenues often result in holding up the delivery of a thousand or more cars at a time north of Spuyten Duyvil. The yards at 130th street, 60th street and 30th street are so inadequate as often to cause 150 to 200 cars of produce at a time to be held on back tracks, awaiting placement on team tracks. Cars loaded with produce are sometimes detained in these yards on an average of five days beyond the free time of two days. The consequence is a large additional expense, a shortage of produce

cars and the issuing of embargoes, with such demoralization that farmers often hesitate to ship to New York City and endeavor to seek markets outside the State. Negotiations are now under way between New York City and the railroad with a view to correcting this unsatisfactory condition, and it is to be hoped that a speedy and satisfactory understanding can be arrived at between the city and the railroad that will result in bringing about the much needed improvements. Similar conditions exist with practically all the transportation companies and a general plan of coordination between them should, as far as possible, be worked out.

The improvement and enlargement of existing terminal facilities and the addition, where necessary, of further terminal market facilities, at points convenient for distribution, would reduce the cost of handling foodstuffs. The present methods of food distribution in vogue in the cities of our State, especially New York City, are very costly and in our judgment, could be greatly improved and the cost reduced if centralized market departments were given sufficient power to modernize existing methods. Improved terminal facilities would not only reduce the ultimate cost of food to the consumer but would permit dealers to do business more economically and would provide them with facilities for doing a much larger business.

A recent investigation showed that in one block in New York City twenty wagons called in the morning for grocery orders and called again in the afternoon to make deliveries. The waste through duplicate service and the congestion in our streets because of duplicate service is very great. We believe it is possible to devise a system by which a large amount of this waste could be eliminated. Certainly an attempt in this direction should be made.

Fifth: — *Public Markets* — Much has been said of the need for public markets and the claim made that the establishment of such would reduce the cost of food to consumer. This is a question that should be studied with the utmost care before any large amount of money is invested in such projects. Many consumers in a city like New York have the idea that if public retail markets were established where farmers could drive in and offer

their produce for sale direct to the consumer it would be to the advantage of both the farmer and the consumer. A careful investigation shows that if all the tillable land available for farming purposes, located near enough to New York to be reached by the farmer with his vehicle, were intensively cultivated, it would produce, under the most favorable conditions, less than 5 per cent of the entire amount of foodstuffs consumed in New York City. A careful investigation also shows that city people demand service; that a vast amount of the food consumed in a city is ordered by telephone and delivery required at all hours of the day. We believe, therefore, that before any experiment in public retail markets is undertaken on a large scale at the public expense, an earnest, intelligent attempt should be made to improve our terminal facilities so that producers from up-State and other parts of the country can get their food into New York City and get it delivered more promptly and economically. In this connection terminal wholesale markets would help materially.

New York State is a large importer of food. Our cities bring food from nearly all the other states and the world at large; they bring chickens from Texas, butter from California and eggs from China. Whatever may be the advantage of public markets, they could not, if established, materially reduce the cost of food without improved transportation and terminal facilities. These, then, are among the first prime requisites, whatever the ultimate method of serving the public may be.

Sixth: — The farmers of this State have many just causes for complaint. They are beset with innumerable difficulties in getting their produce to market in such a way as to receive proper compensation for it. A vast amount of perfectly good food goes to waste in this State every year because the producer cannot realize enough for it to pay for sending it to market. In our judgment this is largely because the State is not equipped as it should be to render assistance in the way of information as to markets and protection in marketing. A broader system of distribution would enable the farmer to market the product that now goes to waste.

There are undoubtedly many producers up-State who have had the experience of sending produce to New York City only to be

informed that because of a glutted market, poor condition on arrival, or for some other reason, it sold for barely enough to pay the charges for getting it there.

The City Market Department should be so equipped that, when requested, perisable shipments would be inspected promptly and a certificate issued to the consignor, testifying to the exact condition of the shipment. And it might be advisable in working out this plan to give such a City Market Department power to place the shipment in cold storage or to sell it at public auction. The farmer finds that many tolls are taken from him while his produce is reaching the consumer and that no facilities are furnished him by the State to insure him a more economical handling and distribution of his products.

The high price of foodstuffs has made the city people feel that the farmer must be making a large profit, but this has not been the case. On the other hand the farmers feel that the consumers are engaged in an attempt to force down the cost of living at the expense of the producer. They feel that if this effort continues it will surely be injurious to both the producer and the consumer.

Constantly increasing wages to the laboring men in the cities are causing young men to leave the farms to seek more lucrative positions in the city. The present shortage of labor on the farms, due to the high price paid to labor in the factories, has created a serious situation for the farmer. A settled feeling is coming over the boys and young men who are growing up on the farms that the State and the cities either do not intend or are powerless to help or protect them in obtaining proper markets and fair prices for farm products. They see very high retail prices in the city for products for which they obtain very low prices. They see a constantly growing agitation in the city to drive down the price of these same products. All this causes them to shrink from taking up farming as their life work. This is a most serious situation which only the State can grapple with and correct.

In addition to this the farmer has other hardships. This spring in our state the rainfall was very excessive, with a low temperature. Then came a protracted drought, coupled with extreme heat. Under these conditions full crops did not develop and many producers who, in a normal season, were sellers became buyers.

The difficulties of farm life in New York State require broad study and co-operative effort on the part of the State and the city. If this is not given, and given speedily, the exodus from the farms to the cities, which has never been so great as during the past year, will become a serious matter. It is all-important that the State do all it properly can to arrest the tide which is now flowing towards the cities in ever-increasing numbers, and to induce men of ability to seek rural life under conditions which will insure a fair remuneration for their efforts. We must recognize that no satisfactory system of feeding our cities can prevail unless the farms are successful, and that it takes as much brains, hard work and capital to pursue farming successfully as any other calling.

The period of land exploitation in this country has passed. No large bodies of new fertile lands remain to be taken up. From now on our food supply must come by the much more laborious and expensive process of refinement of methods and through bringing areas of poorer land into cultivation. This means a more efficient use of land through improved crop practices, such as better soil handling and more approved cropping methods; through the more careful selection and adaptation of crops to be grown and the breeding of new and more fruitful varieties; through a more productive animal industry; through the redemption of waste land and water areas. To this end every resource should be employed by the State to increase the farmer's efficiency through increased intelligence concerning his profession.

It is comparatively easy to raise crops on virgin soil, but it is quite another question to raise them on impoverished or less fertile soil. In the future we will have to apply a higher intelligence, a greater skill and more scientific methods in our agricultural endeavors. This is the problem that Europe has had to face for a long time, and she has made great strides in the direction of solving it. We can undoubtedly learn much from her accomplishments.

State agencies for agricultural education and research are a prime requisite in this connection. The State should lose no time in extending the work already under way at its various agricultural colleges. We recommend that these institutions be instructed

to submit plans and estimates as to what will be required to extend their facilities in the way of additional buildings and equipment and the securing of a larger staff. Other countries are far ahead of us in this respect. For instance, during the last five years the little country of Norway, with a cattle population of 1,100,000 expended $650,000 for a new veterinary college and equipment; while New York State, with a cattle population of 2,500,000, has expended less than $400,000 on its veterinary college and equipment during the last twenty years. Belgium recently rebuilt her college at a cost of $1,000,000; Holland has a college that cost nearly $1,000,000, and Germany's many activities in this direction are well known.

The value of the live stock of this State, as shown by the United States census of 1910, was $246,000,000, with an annual loss from disease of about $25,000,000. With a veterinary service developed to the degree of efficiency that has been attained in European countries this loss could undoubtedly be reduced at least 50 per cent. The State should also appropriate more money, through its veterinary college, for the study of the causes and prevention of animal diseases and for the better preparation of veterinarians who are to become the advisers of live stock owners, and through whose knowledge and advice the startling inroads of animal diseases upon the production of meat and dairy products can be prevented, and the development, upon a sound basis, of the stock-raising industry of the State can be promoted.

In 1915 the United States Department of Agriculture gave the total value of New York State livestock as $236,000,000, a decrease of nearly $10,000,000, in five years. The only way to correct this situation is through practical educational methods and State bureaus that will ascertain the most modern methods in vogue in other parts of the world.

Your committee does not believe that the State appropriates enough money or employs enough men of sufficient talent to assist the farming community in the prosecution of scientific work for the further development of the farms of the State. Now that the western lands of our country have nearly all been taken up, we believe the time is ripe for this State to render all the aid it possibly can and offer all the inducement it possibly can to people

who will engage in farming on either a small or large scale in this State. We believe that no better investment could be made on behalf of the people than appropriations by the Legislature along these lines. Good roads are all-important; canals are all-important; but the most important thing that could be hauled over these good roads and on these canals is produce from the farms.

Seventh: — Interstate relations on market questions are of more importance to the State of New York than any other State because we import more foodstuffs than any other State. At present there is no department charged with the responsibility of studying this question, assisting our merchants, promoting outside markets and collateral work. We believe this matter should no longer be neglected but pursued vigorously.

REMEDIES

STATE DEPARTMENT OF MARKETS

Your committee recommends that a broadened State Department of Markets be established. The head of this department should be a single commissioner appointed by the Governor and the department should be equipped with suitable facilities; among other things:

1. To study and analyze the sources and methods of handling the food supply of this State.

2. To keep informed of and make public the amount of foodstuffs available for the people of this State, and the reasonable costs of production thereof.

3. To ascertain and make known to the people of the State the economic and nutriment value of various foods, to inform the people as to the sources of supply, and to provide general information which will tend to reduce the cost of living and at the same time furnish to our people an abundant supply of pure and wholesome food.

4. To issue bulletins whereby the people may be accurately informed from day to day of the current market prices in different parts of the State for various articles of food supply, and the probable immediate supply, and producers and distributors accurately informed of actual market demands and requirements

of various localities, both in and out of the State. We believe this sort of publicity in itself would go far to prevent some of the impositions now practiced on the purchasing public.

At the present time distrust and suspicion exist on all sides, largely because of the lack of accurate information as to exact conditions. Undoubtedly abuse and misconduct exist, but how much there is and how it can be minimized or stopped can only be ascertained through a permanent centralized department, with full authority to investigate prices, readjust methods and institute proper punishment where necessary. Neither the producer nor the consumer begrudges transportation companies or distributors a fair profit, but they both strenuously object to being imposed upon and robbed. No private organization can satisfactorily protect them in these respects; only the State can perform this function.

5. To prevent the publication of false and misleading market quotations and insure that such quotations as are printed or published in the public journals or market papers of the State are correct and free from manipulation.

6. To make rules and regulations prohibiting the manufacture or sale of fraudulent foodstuffs within this State either for human or animal consumption.

7. To prevent the use of dyes and coloring matter in foodstuffs when such dyes and coloring matter are designed to deceive the purchaser as to the quality or kind of materials used therein.

8. To investigate fully into the production, manufacture or sale of all foodstuffs of every kind offered for sale or intended to be offered for sale in this State and, for that purpose, to have power, by subpoena, to compel the attendance of witnesses for the production of books, papers, documents, and other evidence before the State Commissioner, or a deputy or special officer of the State Department, to the end that correct and accurate information may be secured by the State Department as to a business transaction of any person or concern engaged in the manufacture of or traffic in foodstuffs within the State; and generally to have such other powers and duties as will make it possible for the State Department to provide the people of this State with full and complete

information as to all phases of their food supply. To this end the broadest possible powers should be given to the State Department of Markets.

MUNICIPAL MARKET DEPARTMENTS

We recommend that each municipality in the State be authorized by law to create such adequate market departments as in the judgment of the people and authorities of such municipality are requisite for their needs. We recommend that the Market Commissions or Commissioners of the various cities be appointed by the Mayors of the cities and that in such cases the functions now existing be transferred to one centralized City Market Department.

The City of New York is without a proper Market Department. Such changes as are necessary should be made in the city's charter as will permit it to establish a proper Department of Markets.

In the other large communities of the State we believe it will be found that there is a proportionate need for the creation and development of Market Departments.

INTERSTATE MARKET COMMISSIONER

We recommend that the office of Interstate Market Commissioner be established; that this Interstate Market Commissioner be appointed by the Governor, and that it shall be his duty to look after interstate marketing conditions.

We suggest that the Interstate Commissioner be the Chairman of a State Board so that in cases of dispute between the State Market Department and the City Market Departments the Interstate Commissioner could act as a referee and arbitrator. Among the duties the Interstate Commissioner could perform would be the valuable one of locating markets in other States for produce originating in New York State, and assisting the producers of other States to find a market for their produce in the cities of this State. He could be of material assistance in working with other States and the Federal Government in securing the federal regulation and aid that are so much needed in connection with questions of transportation, standardization, grading, and market information of a general character.

State Board of Foods and Markets

We recommend that a State Board of Foods and Markets (or a commission with similar title) be established; that this board consist of the Interstate Commissioner, the State Commissioner, the New York City Commissioner and four or six other commissioners to be appointed by the Governor from different sections of the State to represent the farming, transportation, and other interests.

We further recommend that the State Board be given as broad powers as possible to deal with the questions of transportation, distribution, terminals, etc.

Co-operation in Buying and Selling

We believe that co-operative agencies by which collective buying or selling may be conducted are economic factors of great importance and should be permitted. On the other hand, without adequate State control, such agencies may lead and have frequently led to oppression and abuse. The State has sought to control, in part, these practices through the operation of the so-called Donnelly Act, a statute which is intended to do, within the State, practically what the Sherman Law was intended to do in the Nation. But the Donnelly Act is too general in its operation to reach all the practices complained of, and it is likewise so inclusive as to prevent desirable co-operation through which alone great beneficial economies can ofttimes be secured. As a practical proposition the Act is unenforceable; as an economic proposition it is wasteful.

Farmers' co-operative buying and selling agencies are threatened with dissolution under the terms of this Act and are now justly demanding of legislative agencies, upon the ground of economic necessity, that the State close its eyes to their modes of operation where found to be in violation of the existing law, or that laws be passed by the next Legislature exempting their economic co-operative endeavors from the operations of the present laws.

Co-operation is inevitable. We are all practising it in some form or another. For the purpose of evading certain laws written agreements have been largely supplanted by telephone and other verbal agreements. Their potency, when made in this way, is as great in many cases as when reduced in writing. It is high time

that we recognized and admitted the obvious situation. As long as we know perfectly well that co-operation exists it would be far better to admit it and require that it be practiced openly and legally and not secretly and illegally. The former method would be healthful and helpful; the latter is unhealthy and injurious.

We believe that the State Board should be given power to license co-operative agencies to buy and sell foodstuffs of all kinds and the necessary machinery, materials and apparatus. Concerns so licensed to be subject to State supervision as to capitalization and full publicity as to methods and profits; all fields to be left open, however, to free competition. All forms of such agencies, corporate bodies, or agreements, to be submitted to and receive the approval of the State Board and only allowed to continue when found that they are:

(a) Calculated to reduce costs of production and distribution, or both;

(b) Not calculated to depreciate quality or healthfulness of food product or quality of service by distributor or to give inordinate profits;

(c) Not unjustly discriminatory between persons or localities;

(d) Not injurious to the trade of New York State or the public's welfare. The State Board to have the right to revoke any license for practices detrimental to the well-being of the State, or to forbid specific acts found to be unfair competition, or in undue restraint of trade, or otherwise harmful. Proper provisions to be made by which the State Board can apply to the courts for injunctions when necessary.

It is not the intention of this report to enter into all the details of such proposed law, as the same is receiving further study, but to indicate the general outline thereof. In anything that is done care must be taken that the remedy provided does not prove to be worse than the ills sought to be cured. Doubtless many of our difficulties arise through methods that are the result of injurious competition. Our object should be to preserve the benefits that come from wholesome competition and do away with the evils of ruinous, wasteful competition. Substituting co-operative methods means giving potential power to groups of individuals, and this power, as we know is often used to the detriment and not for the benefit of the

public. The closest and wisest sort of State supervision and regulation must, therefore, be provided; regulation that will prevent undue restraint of trade and abuses in trade but that will permit expansion of trade and secure for the public the benefits that come through co-operative effort.

Frank, open co-operation means maximum economy. Ruthless competition means economic loss through duplication of plants and wasteful methods, to say nothing of the strong temptation to exploit impure goods. Unrestrained competition in our day can only be justified as a measure to protect the community from inordinate profits and artificial limitations placed on production; but with full publicity as to conduct, profits and the like and with the industry conducted under State regulation, the community could protect itself against these dangers, save for itself the existing waste, and effect economies that would be beneficial in reducing prices. Legalized co-operation publicly controlled should be equally beneficial to producer, distributor and consumer and in place of driving the small dealer out of business, should make it possible for him to do a more profitable business through eliminating the waste and doing away with unfair, ruthless competition. It would not improperly restrain trade and throw the laboring class out of employment. On the contrary, experience has shown that proper co-operation, through saving the waste and increasing the volume of business, creates additional employment for all classes of labor.

Milk

For example, we believe that the milk industry at the present moment needs to be handled through co-operative effort. Some time ago, conditions reached a point on the farms where the milk producers felt compelled to co-operate. They are doing this in almost open defiance of the Donnelly Act. We believe they should be allowed to co-operate, but under State supervision and control, with their plan of operation made known to the public through the fullest publicity furnished by the State Board.

In the city the waste in the delivery of milk through duplication of service and unnecessary expense is very great. If co-operation on the part of distributors were allowed and, in turn, co-operation between producers and distributors permitted, unquestionably a

very large saving could be effected. In the city this can be done by a zone system of delivery that would cut down the delivery cost.

To-day in some large apartment buildings in New York City the janitor or someone else sells the privilege to deliver milk to the tenants. This is a form of graft that imposes on both the merchant and consumer. It would automatically disappear if there were but one organization for the delivery of milk.

Take another instance, viz., the large waste that now takes place through the non-return of bottles. This waste could also be saved if there were but one delivery system.

FISH

Co-operation could be applied to the fish industry with very beneficial results. Thousands of tons of our fish are annually thrown away in our harbors or turned into fertilizer — sometimes to further the purposes of the fish dealers, sometimes because there is no demand from the public. To a very great extent fish is used but one day in the week, whereas it should be used every day, and the public needs educating on this subject.

If co-operative organizations were responsible for the production and distribution of our fish, vast improvements in the entire industry could be inaugurated. The saving in waste would be very large and the service to the public would be vastly improved — all to the distinct benefit of producer, distributor and consumer alike, both in quality and price. There is perhaps no one article of food used by the people of New York City that should be more plentiful, obtainable in better condition and at a more reasonable price.

Far more attention should be given to stocking the lakes of this State with fish, to their care and protection. If this whole industry were handled through co-operative methods, under State supervision and control, in place of under the highly competitive methods that now exists without supervision and control, a vast improvement could be effected in a very short time.

The pollution of the waters around New York City and throughout the State during recent years has seriously affected our supply of fish. The State should lose no time in taking steps to remedy this situation.

Cold Storage

We recommend that the proposed State Board be given supervision of the manner and methods by which foodstuffs are conserved from the time of over-production to the periods of under-production.

Such proposed State regulations should not be so unwise or oppressive in their form as to drive these necessary agencies from the State of New York to the shelter of more friendly States, but rather to promote and encourage the legitimate use thereof. The proposed State Board could perform no more valuable service than that of encouraging the use of cold storage as a means of equalizing our food supply and the cost of same. Investigation shows that cold storage facilities are inadequate and should be enlarged and extended. This comparatively new device can be made a great boon to the people. Under present conditions abuses undoubtedly exist which can be eradicated through the wise administration of State authority; and it is highly important that this matter be taken up in a constructive far-sighted manner.

Commission Men

The commission men and receivers in the large cities have come under the suspicion of both the producer and consumer because of certain vicious practices on the part of a small percentage of their number, and as a result, the honest commission men, wholesale dealers and warehouse men suffer from the ill-repute brought to this great body of business men by the practices of a small part thereof. Efficient and practical State supervision, licensing and bonding should be provided which will free the trade from the operations of this small ill-disposed group, the practices of which are injurious to the legitimate commission and warehouse men as well as to the producer and consumer. We are convinced that the great majority of all dealers transact their business in an honest manner and will welcome any and all publicity that a State Department, such as is now proposed, can give concerning those who try to take improper advantage of either the producer or consumer. Such publicity would eliminate the abuses and lead to a better understanding among all concerned.

CENTRALIZING DEPARTMENTS

Various isolated State functions in relation to foods and food traffic are now provided in our general laws. They are inadequate to the present needs and, in considerable part, fail of effectual administration. In some respects they are conflicting. These various provisions should be brought into the new State Market Department. This applies particularly to the Bureau of Weights and Measures, some of the provisions of the present Agricultural Law of the State, and some of the activities now devolving upon the Department of Health. We believe it would be advisable to make the heads of the Departments of Agriculture, Health and Education *ex officio members* of the State Board.

The Governor's Commission, Mayor Mitchel's Committee, and the Legislative Committee have had various phases of these matters under consideration and have had available the information gathered and the conclusions reached by each committee. After numerous joint conferences, the three committees have reached the conclusions and recommendations set forth above. If our joint recommendations in a general way meet with your approval, we presume that the next step will be the preparation of a suitable bill or bills to be introduced into the Legislature. If this be your desire, we suggest that such a bill or bills be prepared by the Wicks Legislative Committee in co-operation with your Commission and Mayor Mitchel's Committee and introduced by the Wicks Committee as promptly as possible when the Legislature convenes.

Most respectfully yours,

On Behalf of the Governor's Market Commission.

GEO. W. PERKINS,
Chairman,
CHAS. W. WICKS,
State Senator,
S. J. LOWELL,
Master, New York Grange,
CLIFFORD S. SIMS,
Vice-President D. and H. Railroad Co.,
GEO. W. WARD,
Counsel.

On Behalf of the Executive Committee of Mayor Mitchel's Food Supply Committee.

GEO. W. PERKINS,
Chairman,
L. J. LIPPMANN,
CARL A. KOELSCH,
JOHN BUCKLE,
GEORGE DRESSLER,
CYRUS C. MILLER,
W. C. MUSCHENHEIM,
M. MAURICE ECKSTEIN,
WM. H. CHILDS.

On Behalf of the Wicks Legislative Committee.

CHAS. W. WICKS,
Chairman.
N. M. MARSHALL,
M. S. HALLIDAY,
D. J. CARROLL,
E. H. MACHOLD,
W. W. LAW, JR.,
H. L. GRANT,
D. P. WITTER,
FRANK J. TAYLOR,
GEO. W. WARD,
Counsel.

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